

**WORKSHOP ITEM SUMMARY SHEET**  
**VILLAGE COUNCIL MEETING**  
**May 20, 2026**

---

**Agenda Item:**

Fiscal Year 2026-2027 Capital Improvement Plan Review

**Description:**

Village of Estero Staff will present the first draft of the Fiscal Year 2026-2027 five-year Capital Improvement Plan.

**Financial Impact:**

The Capital Improvement Plan outlines the Village's plan for completing capital projects over the next five years.

Approval of the plan will occur at a future Village Council Meeting.

**Prepared by: David Willems, P.E.**

**Attachments:**

1. 5-Year Capital Improvement Plan