

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
June 17, 2026

Agenda Item:

Sport Park Phase 1 Contract No. 25029 Change Order 01

Motion to approve the Sport Park Phase 1 Contract No. 25029 Change Order 01, in the amount of \$432,068 for infrastructure improvement changes.

Approve contract contingency and soft costs in the amount of \$1,670,000, to cover additional services and improvements that may be required to complete the project.

Authorize the Village Manager to execute the Change Order and any related documents necessary to implement and complete the approved scope of work.

Background:

Construction Update

Suffolk Construction mobilized to site in January 2026 and has completed the following site construction activities:

- Excavation of Lake
- Site Grading of Northern Parking Lot, Long Fields, and Practice Fields
- Demo of Existing Maintenance Facility
- Site Prep and Infrastructure Installation of Phase 1

The project is on schedule with no negative effects to timetable from a construction delivery perspective for Phase 1.

Design Update

Since the original approval of the Suffolk Construction GMP, the Sports Park has had several design-related changes from the original submission as follows:

- Original 5 phases reduced to 2 phases
- Redesign of Ph 1 & 2 infrastructure
- Removal of Water & Sewer at roundabout
- EV Chargers added
- Minor changes to Landscape, Irrigation, and Bollards
- Drainage at practice fields adjusted
- Screen Wall removed and replaced with fencing
- Relocation of Suffolk Trailer

Description:

Since the original approval of the Suffolk Construction Guaranteed Maximum Price (GMP), the Sports Park design has undergone several revisions from the initial submission to better align the project scope, improve constructability, and reflect updated program and infrastructure requirements.

Key changes include the consolidation of the original five-phase delivery approach into a two-phase implementation plan due to budget constraints. The infrastructure design for Phases 1 and 2 has been revised to accommodate updated site conditions and construction logistics.

Additional modifications include the removal of water and sewer infrastructure previously planned at the roundabout, the incorporation of electric vehicle charging stations, and minor refinements to landscape, irrigation, and bollard design elements. Drainage improvements have been made within the practice field areas to enhance field performance and long-term maintenance. The previously proposed screen wall has been eliminated and replaced with fencing to better meet functional and maintenance requirements. In addition, the Suffolk construction trailer has been relocated to support revised staging and site operations.

This Change Order reflects these design refinements and coordination adjustments necessary to advance construction in accordance with the updated design and project delivery strategy.

Action Requested:

Motion to approve the Sport Park Phase 1 Contract No. 25029 Change Order 01, in the amount of \$432,068 for infrastructure improvement changes.

Approve contract contingency and soft costs in the amount of \$1,670,000, to cover additional services and improvements that may be required to complete the project.

Authorize the Village Manager to execute the Change Order and any related documents necessary to implement and complete the approved scope of work.

Process and Timeline:

This agenda item will not change the project schedule.

- The project is scheduled to be completed by Nov. 8th, 2026

Financial Impact:

The financial impact of this change order is \$2,102,069 (\$432,068 plus a \$1,670,00 contingency). The GMP contract will be increased from \$19,517,575 to \$19,949,643. The Funding for this change is proposed to be drawn from the project's established contingency budget and be allocated out of the existing General Fund for Phase 1 per the approved budget of \$22,000,000.

Prepared by: Trenton Gaskins

Attachments:

1. Contract 25029 Change Order #1
2. Project Update Presentation