

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
July 2, 2026

Agenda Item:

Estero SportsPark Phase 2 Preconstruction Services Change Order No. 2

Motion to approve Contract No. 25029 Change Order 02, to reduce the contract fees by \$2,100,000 and reduce the scope to include design and permitting through Phase 2.

Authorize the Village Manager to execute the Change Order and any related documents necessary to implement and complete the approved scope of work.

Background:

The Estero SportsPark Contract No. 25029 includes pre-construction design and permitting services for the entire project through build out. As the project's design, schedule and budget have evolved, it became clear funding will not be available to complete all Phases of the SportsPark in the current 5-year CIP cycle. Village Staff is proposing to modify the contract to complete the design and permitting through Phase 2 and postpone design and permitting of all future phases until funding is available for construction.

Following is a summary of the status of Preconstruction services:

Completed Preconstruction Services:

- Task 1: Information Gathering/Schematic Design
- Task 2: Phase 1A – Entrance Road and Pond

Not completed/to be postponed:

- Task 2: Phase 1B – Driving Range
- Task 3: Phase 2A – Spine Road
- Task 3: Phase 2B – Long Field & Surface Parking
- Task 4: Phase 3 Baseball/Softball/Football

Description:

The attached change order No. 02 will reduce the scope of services to include design and permitting through Phase 2 only. All other tasks other than Phase 1 have been paused. This change order includes the following services.

- Task 1: Information & Schematic Design

The remaining scope and fees within this task are being removed with this change order.

Task 2: Phase 1 Entrance Road, Ponds & Driving Range

No Change to this scope and fees. The scope and fees are needed to complete the ongoing phase 1 work.

Task 3 Phase 2 Spine Road, Long Fields & Parking

The Phase 1, currently under construction, includes a portion of this task (parking areas). The portion of this scope and fees not currently under construction are being removed from the contract with this change order.

Task 4 Phase 3 Baseball/Softball/Football

The remaining scope and fees within this task are being removed with this change order.

Task 5: Phase 2 Long Fields & Great Lawn Design & Permitting

Design & permitting the following facilities

- Two long fields
- A portion of the grate lawn
- Extension of the SportsPark Blvd
- Temporary parking lot
- Two restroom buildings
- Pavillion

GMP-01:

No change is scope or cost

Action Requested:

Motion to approve Contract No. 25029 Change Order 02, to reduce the contract fees by \$2,100,000 and reduce the scope to include design and permitting through Phase 2.

Authorize the Village Manager to execute the Change Order and any related documents necessary to implement and complete the approved scope of work.

Process and Timeline:

The Suffolk team will start the Phase 2 design immediately after the contract is executed. As part of this contract, Suffolk will prepare an updated project schedule. Design and permitting is expected to be completed this winter. Bidding and construction will follow in the winter/spring.

Financial Impact:

The financial impact of this change order provides savings of \$2,100,000.

Prepared by: David Willems, P.E.

Attachments:

1. Contract No. 25029 Change Order 02
2. SportsPark Phase 2 Concept
3. SportsPark Project Buildout Concept