

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 23, 2026

Agenda Item:

SportsPark Mowing, Turf, and Athletic Field Maintenance Services

Motion to approve the FY 2027 task orders with JSM Services, Inc. in a total amount Not to Exceed \$161,459 and \$17,500 in contingency funding for mowing, turf and athletic field maintenance, clay services, bullpen services, laser grading, and related services at the Estero SportsPark and associated athletic facilities.

Authorize the Village Manager to sign Task Orders 24024 TO1, TO4 and Task Orders 26022 TO1, TO2, TO3 and other additional implementing documents within the scope of the contracts on behalf of the Village of Estero Council.

Background:

JSM Services, Inc. currently provides mowing, turf maintenance, athletic field maintenance, clay services, laser grading, and related specialty field services for athletic facilities associated with the Estero SportsPark. These services are performed under individual task orders based on the specific maintenance requirements of each field and facility. All JSM services requested here are piggybacked services from a Lee County or Manatee School Board contract.

Description:

The proposed FY 2027 contract authorization will allow JSM Services, Inc. to continue providing the existing athletic field maintenance services under the applicable task orders. The annual authorization is based on the following Contract/Task Order pricing and contingencies:

- Contract/Task Order No. 24024T01 - SportsPark High School Practice Fields 5 Acres: \$4,065 per month (\$48,780 annually) plus \$5,000 contingency.
- Contract/Task Order No. 24024 TO4 - Mowing and Maintenance of Former County Fields (5.5 acres): \$4,265.25 per month (\$51,183 annually) plus \$5,000 contingency.

- Contract/Task Order No. 26022TO1 - Laser Grading: \$6,896 one-time service plus \$1,500 contingency.
- Contract/Task Order No. 26022TO2 - Baseball and Softball Fields Clay Services: \$45,600 annually plus \$5,000 contingency.
- Contract/Task Order No. 26022TO3 - Bullpen: \$750 per month (\$9,000 annually) plus \$1,000 contingency.

Action Requested:

Motion to approve the FY 2027 task orders with JSM Services, Inc. in a total amount Not to Exceed \$161,459 and \$17,500 in contingency funding for mowing, turf and athletic field maintenance, clay services, bullpen services, laser grading, and related services at the Estero SportsPark and associated athletic facilities.

Authorize the Village Manager to sign Task Orders 24024 TO1, TO4 and Task Orders 26022 TO1, TO2, TO3 and other additional implementing documents within the scope of the contracts on behalf of the Village of Estero Council.

Process and Timeline:

Services will be provided throughout FY 2027 in accordance with the approved task orders and based on the operational and maintenance needs of the athletic facilities. Laser grading is identified as a one-time service.

Financial Impact:

The total FY 2027 contract authorization is Not to Exceed \$178,959, consisting of \$161,459 in identified service costs and \$17,500 in contingencies. The above is included in the FY 2027 budget.

Prepared by: Vieste

Attachments:

1. Task Order Quotations
2. 2027 Contract Task Order Change Orders