

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 9, 2026

Agenda Item:

Broadway Ave West Improvements Change Order 01

Motion to approve Contract No. 26010 Change Order 01 for CW3 Engineering to provide professional services for the design and permitting of utility improvements along Broadway Ave West for \$382,820.

Approve a \$38,000 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the Change Order and other additional implementing documents within the scope of the Change Order on behalf of the Village of Estero Council.

Background:

The Village received a CDBG-DR award from Lee County through HUD in March 2025 for a critical infrastructure improvements project totaling \$15 million. This phase focuses on enhancing safety and addressing drainage issues along Broadway Avenue West.

To strengthen the area's resilience, the Broadway Avenue West Improvements Project aims to upgrade infrastructure, improve public safety, and enhance accessibility for the community. The existing infrastructure is insufficient for flood control and does not adequately support pedestrian and cyclist traffic, creating safety concerns that this project seeks to resolve.

Key improvements include installing drainage infrastructure to manage excess runoff, prevent ditch overflow, and reduce flood risks. Additional enhancements will feature 11-foot travel lanes (with paved shoulders where feasible), the addition of turn lanes, and the expansion and upgrade of pedestrian pathways. These upgrades will provide safer, more sustainable transportation options for all community members.

The Village hired CW3 Engineering in December of 2025 to design and permit the roadway safety and drainage improvements. Over the past several months CW3 has been working hard to meet the grant schedule by completing the project design and permitting. As the design has progressed, numerous conflicts with Lee County Utilities (LUC) potable water

and sewer force main were identified. During preliminary coordination efforts, Lee County Utilities staff indicated they do not have funding available to relocate these utilities to accommodate the Village's project.

Description:

To keep the project moving forward and not put the CDBG-DR funding at risk, Village Staff is recommending the Village process the attached change order to allow CW3 Engineering to design and permit the utility improvements that are required to accommodate the Broadway Ave West Improvement project. The proposed scope included the following services:

- Project Management
- Utility Coordination
- Utility Analysis & Design
- Permitting
- Bidding Support

Additional details on the project scope of services are provided in the attached contract 26010 CO 01

Village staff will work with LCU Staff to secure funding to pay for these utility improvements.

Action Requested:

Motion to approve Contract No. 26010 Change Order 01 for CW3 Engineering to provide professional services for the design and permitting of utility improvements along Broadway Ave West for \$382,820.

Approve a \$38,000 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the Change Order and other additional implementing documents within the scope of the Change Order on behalf of the Village of Estero Council.

Process and Timeline:

An updated project schedule that includes this additional utility work will be provided by CW3 after contract approval.

Financial Impact:

The financial impact of this change order is \$420,820 (contract plus 10% contingency). This will be funded using available funds within the Broadway Ave West budget.

Prepared by: David Willems, P.E.

Attachments:

1. Change Order 26010 Change Order 01
2. Location Map