AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
October 28, 2026

Agenda Item:

Estero Sports Park Landscape Maintenance Approving Task Orders 19-66TO100, 19-66TO101, 19-66TO102 with P & T Lawn & Tractor Service, Inc.

Approve the FY 2027 task orders with P & T Lawn & Tractor Service, Inc. in a total amount Not to Exceed $324,595 and a total $41,300 contingency for mowing, edging, trimming, weed control, fertilization, pest control, and irrigation wet check services at the Estero SportsPark (Phases 1 through 5) and the Estero Entertainment District.

Background:

P & T Lawn & Tractor Service, Inc. has provided proposals for grounds maintenance services, including mowing, edging, string trimming, weed control in planters, and cleanup, along with turf, tree, and shrub fertilization, St. Augustine turf pest control, and irrigation wet checks, at the Estero SportsPark and the Estero Entertainment District. These services will be performed under individual task orders based on the specific maintenance requirements of each area. The P & T services requested here will be provided under Continuing Contract No. 2019-66.

Description:

The proposed FY 2027 contract authorization will allow P & T Lawn & Tractor Service, Inc. to provide grounds maintenance services under the applicable task orders. The Village issued a Miscellaneous Contract Services solicitation 2019-03 which P & T submitted and was awarded a continuing contract by Village Council. These task orders requests are based off that contract award. Mowing services are performed weekly during the growing season and bi-weekly during the non-growing season. Trimming of trees and palms over 8 feet is not included. Irrigation repairs identified during wet checks are billed at $55.00 per laborer per hour plus a 10% material mark-up. The 2027 annual authorization is based on the following P & T estimate pricing.

• Contract/Task Order No. 19-66TO100- Estero SportsPark Phase 1 Maintenance (Estimate No. 2941): $6,150 per month ($73,800 annually) for mowing, edging, trimming, weed control, and cleanup, plus $51,170 annually for turf, tree, and shrub fertilization, St.

Augustine turf pest control, and irrigation wet checks, for a total of $124,970 and $12,300 contingency.

• Contract/Task Order No. 19-66TO101 - Estero SportsPark Phases 2, 3, 4, and 5 Maintenance (Estimate No. 2942): $9,850 per month ($118,200 annually) and $19,700 contingency for mowing, edging, trimming, and cleanup.

• Contract/Task Order No. 19-66TO102- Estero Entertainment District Maintenance (Estimate No. 2943): $4,650 per month ($55,800 annually) for mowing, edging, trimming, weed control, and cleanup, plus $25,625 annually for turf, tree, and shrub fertilization, St. Augustine turf pest control, and irrigation wet checks, for a total of $81,425 and $9,300 contingency.

Action Requested:

Approve the FY 2027 task orders with P & T Lawn & Tractor Service, Inc. in a total amount Not to Exceed $324,595 and a total $41,300 contingency for mowing, edging, trimming, weed control, fertilization, pest control, and irrigation wet check services at the Estero SportsPark (Phases 1 through 5) and the Estero Entertainment District.

Process and Timeline:

Services will be provided throughout FY 2027 in accordance with the approved task orders and based on the operational and maintenance needs of the Estero SportsPark and the Estero Entertainment District. Fertilization, pest control, and irrigation wet checks will be performed at the frequencies identified in each quotation.

Financial Impact:

The total FY 2027 contract authorization is not to Exceed $324,595 and a total of $41,300 contingency. SportsPark funds requested herein is included in the FY 2027 SportsPark budget.

Prepared by: Trenton Gaskins, Vieste LLC

Attachments:

1. Task Order 19-66TO100
2. Task Order 19-66TO101
3. Task Order 19-66TO102