AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
October 28, 2026

Agenda Item:

State Funding Requests – 2027 Fiscal Year

Approve Village Staff and the Village's Lobbyists to request State funding for the following projects and funding amounts

Estero Bay Village & Mirasol Improvements:	$5,000,000
Estero River Sediment Removal:	$2,000,000
Corkscrew Road-Three Oaks Parkway Turn Lane Improvements:	$1,200,000

Background:

Over the past several years, prior to the Florida Legislature's budget meetings, the Village has worked with Ronald L Book, P.A. and LEJ & Associates to identify projects our local legislators and the entire Florida Legislature may support in funding appropriations for upcoming fiscal year. With the help of our local legislators, the Village has been successful in obtaining over $12.8 million in funding over the past 5 years for Village projects. This has allowed the Village to move several very important projects forward resulting in better environmental protection, improved safety, and additional amenities to Village residents.

Description:

The Village Manager has been working with Ronald L Book, P.A. and LEJ & Associates ahead of the Florida Legislature's budget meetings to identify Village projects that could be submitted for State funding. The following projects are recommended for state funding requests.

Estero Bay Village & Mirasol Improvements

- Extend sewer service to the Estero Bay Village along Broadway Ave West
- Demolish Estero Bay Village's package wastewater treatment plant
- Extend water and sewer service to Mirasol (Boomer House) along US 41
- Build public restrooms at Mirasol
- Install a public parking lot at Mirasol.

This project will eliminate sources of bacteria and nutrients to the Estero River and Estero Bay and improve access to the publicly owned property along the Estero River.

Project Cost: $5,000,000
Funding Request: $5,000,000

Estero River Sediment Removal

Remove sediment from downstream segments of the Estero River to improve safety, navigation, and water flow.

Project Cost: $2,000,000
Funding Request: $2,000,000

Corkscrew Road-Three Oaks Parkway Turn Lane Improvements

Partner with Lee County to extend the eastbound left turn lane on Corkscrew Road and Three Oaks Parkway.

Project Cost: $1,200,000
Funding Request: $1,200,000

Action Requested:

Approve Village Staff and the Village's Lobbyists to request State funding for the following projects and funding amounts

Estero Bay Village & Mirasol Improvements:	$5,000,000
Estero River Sediment Removal:	$2,000,000
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Process and Timeline:

The State funding requests will follow the State's budget calendar.

Financial Impact:

If successful, approval of these state funding requests could result in additional funding for Village projects.

Prepared by: David Willems, P.E.

Attachments:

1. Project Location Map