



**TOWN OF FALMOUTH  
ORDER NO 83-2025**

**TO ADOPT THE FISCAL YEAR 2026 GENERAL FUND BUDGET**

**BE IT HEREBY ORDERED THIS 28<sup>TH</sup> DAY OF APRIL 2025, BY THE  
FALMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN  
COUNCIL ASSEMBLED:**

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the Fiscal Year 2026 General Fund budget and appropriates the budgeted funds to the various departments as follows:

<b>General Government</b>	<b>\$ 2,443,400</b>
<b>Financial Administration</b>	<b>1,260,745</b>
<b>Public Safety</b>	<b>10,196,537</b>
<b>Public Works</b>	<b>2,387,450</b>
<b>Community Development</b>	<b>539,986</b>
<b>Parks &amp; Community Programs</b>	<b>849,327</b>
<b>Non-Departmental</b>	<b>1,575,966</b>
<b>Transfers to CIP and Special Revenue</b>	<b><u>1,831,000</u></b>
<b>SUBTOTAL Town GF Operating Accounts</b>	<b><u>\$ 21,084,411</u></b>
 <b>Education</b>	 <b>\$ 52,373,257</b>
 <b>County Tax</b>	 <b>\$ 2,361,685</b>
 <b>TOTAL General Fund Appropriation</b>	 <b><u>\$ 75,819,353</u></b>

**Attest:** \_\_\_\_\_

**Ellen Planer  
Town Clerk**