



**TOWN OF FALMOUTH
ORDER NO 83-2025**

TO ADOPT THE FISCAL YEAR 2026 GENERAL FUND BUDGET

**BE IT HEREBY ORDERED THIS 28TH DAY OF APRIL 2025, BY THE
FALMOUTH TOWN COUNCIL, FALMOUTH MAINE, IN TOWN
COUNCIL ASSEMBLED:**

Pursuant to Article V of the Falmouth Town Charter and to the relevant sections of Maine state statutes, the Falmouth Town Council hereby adopts the Fiscal Year 2026 General Fund budget and appropriates the budgeted funds to the various departments as follows:

General Government	\$ 2,443,400
Financial Administration	1,260,745
Public Safety	10,196,537
Public Works	2,387,450
Community Development	539,986
Parks & Community Programs	849,327
Non-Departmental	1,575,966
Transfers to CIP and Special Revenue	<u>1,831,000</u>
SUBTOTAL Town GF Operating Accounts	<u>\$ 21,084,411</u>
Education	\$ 52,373,257
County Tax	\$ 2,361,685
TOTAL General Fund Appropriation	<u>\$ 75,819,353</u>

Attest: _____
Ellen Planer
Town Clerk