



AGENDA ITEM #1

Peter G. Barber
Town Supervisor

Bob Haver
Highway Superintendent

TOWN OF GUILDERLAND
HIGHWAY DEPARTMENT
6338 FRENCH'S MILL RD.
ALTAMONT, N.Y. 12009

5/28/2024

Agreement for the Expenditure of Highway Moneys

Supervisor Barber
Board Members

Please see the attached agreement for the Expenditure of Highway Moneys. I have provided for you the list of paving projects we plan to accomplish during the 2024-paving season. It is an extensive list and as you are aware, weather & equipment breakdowns will always be a factor if we can complete all roads on the list. The town currently has 168 centerline miles of road that we maintain. It is recommended that each mile have some form of surface treatment every ten years. In order to accomplish that I need to pave 16.8 miles per year. My request is much less than that covering only 7.39

I plan to use monies provided by CHIPS and Pave NY in the amount of \$563,000.00. This does not take into effect the cost to grind and patch roads that we are not paving this year. That cost can reach to another \$140,000 dollars.

Once the Board has reviewed and signed the agreement, I will provide a copy to the Albany County Commissioner of Public Works.

Any questions you may have regarding the agreement or the scope of work please feel free to contact my office.

Respectfully Submitted

Bob Haver
Guilderland Highway Superintendent



Street Maintenance by Group Report

Group 1

Material: Type 6

Street Section Name	From Street	To Street	Length	Width	Sq Yds	Tons	T/L Tons	T/L Cost	Surface Cost	Milling Cost	Total Cost
Greystone Dr.	Wormer Rd.	End	1,320	30	4,400	399			\$23,322.00		\$23,322.00
Wedgewood La.	Wormer Rd.	Circle	1,320	30	4,400	399			\$23,322.00		\$23,322.00
Total Length this Group			2,640		8,800	798					\$46,644.00
Total Miles this Group			0.50		Total Sq. Yds. / Tons / TL Tons for this Group						
											Total Cost for this Group

Group 2

Material: Type 6

Street Section Name	From Street	To Street	Length	Width	Sq Yds	Tons	T/L Tons	T/L Cost	Surface Cost	Milling Cost	Total Cost
Ostrander Rd.-1	Route 201	Wormer Rd.	6,389	21	14,907	1,353			\$79,083.00		\$79,083.00
Ostrander Rd.-2	Wormer Rd.	House #6224	3,696	25	10,267	932			\$54,475.00		\$54,475.00
Ostrander Rd.-3	House #6224	Rt. 146	581	30	1,936	176			\$10,287.00		\$10,287.00
Total Length this Group			10,666		27,110	2,461					\$143,845.00
Total Miles this Group			2.02		Total Sq. Yds. / Tons / TL Tons for this Group						
											Total Cost for this Group

Group 3

Material: Type 6

Street Section Name	From Street	To Street	Length	Width	Sq Yds	Tons	T/L Tons	T/L Cost	Surface Cost	Milling Cost	Total Cost
Fuller Station Rd.-1	Route 146	W. Old State Rd.	7,234	19	15,271	1,386			\$81,012.00		\$81,012.00
Total Length this Group			7,234		15,271	1,386					\$81,012.00
Total Miles this Group			1.37		Total Sq. Yds. / Tons / TL Tons for this Group						
											Total Cost for this Group

Group 4

Material: Type 6

Street Section Name	From Street	To Street	Length	Width	Sq Yds	Tons	T/L Tons	T/L Cost	Surface Cost	Milling Cost	Total Cost
Arcadia Ave.-1	Route 20	House #116	422	25	1,173	106			\$6,196.00		\$6,196.00
Arcadia Ave.-2	House #116	End	422	22	1,033	94			\$5,494.00		\$5,494.00
Becker Rd.-1	Route 397	Pavement Change	3,696	20	8,213	745			\$43,545.00		\$43,545.00
Becker Rd.-2	Pavement Change	Rt 158	2,429	20	5,397	490			\$28,640.00		\$28,640.00
Brookwood Ave.	Western Ave.	End	739	28	2,300	209			\$12,216.00		\$12,216.00
Gaskill Ave.	Wood St.	End	158	21	370	34			\$1,987.00		\$1,987.00
Hillcrest Ave.	Route 20	Wood St.	1,109	19	2,341	212			\$12,391.00		\$12,391.00
King St.	Arcadia Ave.	Hillcrest Ave.	158	18	317	29			\$1,695.00		\$1,695.00
Wood St.	Hillcrest Ave.	Gaskill Ave.	792	21	1,848	168			\$9,820.00		\$9,820.00
			Total Length this Group		22,991	2,087					\$121,984.00
			Total Miles this Group								Total Cost for this Group
											1.88

Group 5

Material: Type 6

Street Section Name	From Street	To Street	Length	Width	Sq Yds	Tons	T/L Tons	T/L Cost	Surface Cost	Milling Cost	Total Cost
Birchwood Dr.	Morningside Dr.	Pinewood Dr.	2,534	22	6,195	562			\$32,849.00		\$32,849.00
Parkview Dr.-1	Route 20	Birchwood Dr.	950	21	2,218	201			\$11,748.00		\$11,748.00
Parkview Dr.-2	Birchwood Dr.	End	1,214	24	3,238	294			\$17,184.00		\$17,184.00
Pinewood Dr.	W. Old State Rd.	Morningside Dr.	3,854	23	9,850	894			\$52,254.00		\$52,254.00
			Total Length this Group		21,501	1,951					\$114,035.00
			Total Miles this Group								Total Cost for this Group
											1.62

Total Miles 7.39

Total Cost \$507,520.00