



Town of Guilderland Preliminary Budget 2026



Town of Guilderland 2026 Preliminary Budget

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**PRELIMINARY BUDGET 2026
TOWN OF GUILDERLAND
SUMMARY OF BUDGET**

FUND	FUND CODE	PROPOSED APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED		AS OF 10/17/25		
				RESERVES & FUND BALANCE	TAXES TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE	CTY CODE
FUND								
GENERAL - TOWN WIDE	A	\$ 15,465,072	\$ 8,870,187	\$ 688,169	\$ 5,906,716	4,251,217,687	1.389417	
GENERAL - PART TOWN	B	\$ 13,615,648	\$ 13,415,648	\$ 200,000	\$ -			
HIGHWAY - PART TOWN	DB	\$ 5,693,371	\$ 5,165,355	\$ 408,000	\$ 120,016	4,101,398,871	0.029262	
SECTION 8 GRANT	CD	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -			
SEWER DISTRICTS								
GUILDERLAND DEBT SERVICE	SS1	\$ 814,280	\$ 70,000	\$ 100,000	\$ 644,280	71,911	8.959408	SW501/502
GUILDERLAND O&M	SS2	\$ 4,830,266	\$ 82,925	\$ -	\$ 4,747,341	46,347	102.430384	SW505
WATER DISTRICTS								
GUILDERLAND	SW1	\$ 5,800,165	\$ 2,861,080	\$ 331,000	\$ 2,608,085	3,793,887,618	0.687444	WD501
WEST END EXTENSION		\$ 112,879	\$ -	\$ -	\$ 112,879	112,879	1.000000	WD505
DEPENDENT SPECIAL DISTRICTS (Included in Tax Cap)								
LIGHT DISTRICTS								
MCKOWNVILLE	SL1	\$ 15,000	\$ -	\$ 10,000	\$ 5,000	178,362,610	0.028033	LT501
GUILDERLAND	SL2	\$ 9,000	\$ -	\$ 8,000	\$ 1,000	47,423,335	0.021087	LT502
PRESIDENTIAL	SL3	\$ 2,000	\$ -	\$ 1,000	\$ 1,000	24,548,827	0.040735	LT503
PINE HILLS	SL4	\$ 2,000	\$ -	\$ 1,000	\$ 1,000	26,176,487	0.038202	LT504
WEATHERFIELD	SL5	\$ 1,000	\$ -	\$ 100	\$ 900	85,856,100	0.010483	LT505
RAILROAD AVE.	SL6	\$ -	\$ -	\$ -	\$ -	2,400,000	0.000000	LT506
FIRE PROTECTION DIST.								
GUILDERLAND	SF1	\$ 22,060	\$ -	\$ -	\$ 22,060	17,831,698	1.237123	FD504
ALTAMONT	SF3	\$ 151,970	\$ -	\$ -	\$ 151,970	220,224,322	0.690069	FD501
TOTAL TOWN BUDGET		47,734,711	31,665,195	1,747,269	14,322,247			
				2026 TAX CAP	14,322,247			
				AMOUNT (UNDER) OVER TAX CAP	-			

INDEPENDENT SPECIAL DISTRICTS (Not included in Tax Cap)								
FIRE DISTRICTS								
GUILDERLAND CENTER		797,210	20,200	-	777,010	478,059,718	1.625341	FD503
GUILDERLAND		1,132,412	12,417	40,000	1,079,995	605,477,608	1.783708	FD502
FORT HUNTER		1,285,097	72,200	100,000	1,112,897	1,035,368,473	1.074880	FD506
MCKOWNVILLE		507,500	-	-	507,500	301,705,081	1.682106	FD507
WESTMERE		1,831,000	40,000	-	1,791,000	1,407,569,886	1.272406	FD508
ROTTERDAM		499,890	429,187	-	70,703	63,625,642	1.111234	FD509
ELMWOOD PARK		910,263	759,264	12,296	138,703	63,481,870	2.184918	FD505
RELEVY UNPAID WATER		263,565	-	-	263,565	263,565	1.000000	WD599

PRELIMINARY BUDGET 2026
TOWN OF GUILDERLAND
CURRENT BUDGET VS. PRIOR YEAR BUDGET

FUND	FUND CODE	PRELIMINARY BUDGET 2026			ADOPTED BUDGET 2025			CHANGE	
		TAXES TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE	TAXES TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE	TAX LEVY % CHANGE	TAX RATE % CHANGE
FUND									
GENERAL - TOWN WIDE	A	\$ 5,906,716	4,251,217,687	1.389417	\$ 2,252,503	4,258,527,910	0.528939	162.23%	162.68%
GENERAL - PART TOWN	B	0	0	0	0	0	0	0	0
HIGHWAY - PART TOWN	DB	120,016	4,101,398,871	0.029262	3,480,800	4,109,171,840	0.847081	-96.55%	-96.55%
SECTION 8 GRANT	CD	0	0	0	0	0	0	0	0
SEWER DISTRICTS									
GUILDERLAND DEBT SERVICE	SS1	644,280	71,911	8.959408	678,310	71,725	9.457093	-5.02%	-5.26%
GUILDERLAND O&M	SS2	4,747,341	46,347	102.430384	4,416,856	46,218	95.565710	7.48%	7.18%
WATER DISTRICTS									
GUILDERLAND	SW1	2,608,085	3,793,887,618	0.687444	2,800,664	3,807,636,125	0.735539	-6.88%	-6.54%
WEST END EXTENSION		112,879	112,879	1.000000	112,879	112,879	1.000000	0.00%	0.00%
DEPENDENT SPECIAL DISTRICTS (Included in Tax Cap)									
LIGHT DISTRICTS									
MCKOWNVILLE	SL1	5,000	178,362,610	0.028033	20,000	178,031,204	0.112340	-75.00%	-75.05%
GUILDERLAND	SL2	1,000	47,423,335	0.021087	8,000	47,206,585	0.169468	-87.50%	-87.56%
PRESIDENTIAL	SL3	1,000	24,548,827	0.040735	11,000	24,484,205	0.449269	-90.91%	-90.93%
PINE HILLS	SL4	1,000	26,176,487	0.038202	3,000	29,116,907	0.103033	-66.67%	-62.92%
WEATHERFIELD	SL5	900	85,856,100	0.010483	2,000	85,756,600	0.023322	-55.00%	-55.05%
RAILROAD AVE.	SL6	0	2,400,000	0.000000	0	2,400,000	0.000000	0.00%	0.00%
FIRE PROTECTION DIST.									
GUILDERLAND	SF1	22,060	17,831,698	1.237123	22,060	17,461,084	1.263381	0.00%	-2.08%
ALTAMONT	SF3	151,970	220,224,322	0.690069	140,779	218,461,648	0.644409	7.95%	7.09%
TOTAL TOWN BUDGET		<u>14,322,247</u>			<u>13,948,851</u>				

2.68% TAX LEVY INCREASE
(BELOW the tax cap. Over "2%" because of the available carryover, tax base growth factor, exclusions)

INDEPENDENT SPECIAL DISTRICTS (Not included in Tax Cap)									
FIRE DISTRICTS									
GUILDERLAND CENTER		777,010	478,059,718	1.625341	757,683	475,540,816	1.593308	2.55%	2.01%
GUILDERLAND		1,079,995	605,477,608	1.783708	1,055,304	606,477,237	1.740055	2.34%	2.51%
FORT HUNTER		1,112,897	1,035,368,473	1.074880	1,088,167	1,031,818,124	1.054611	2.27%	1.92%
MCKOWNVILLE		507,500	301,705,081	1.682106	497,600	303,112,943	1.641632	1.99%	2.47%
WESTMERE		1,791,000	1,407,569,886	1.272406	1,714,547	1,428,771,007	1.200015	4.46%	6.03%
ROTTERDAM		70,703	63,625,642	1.111234	65,753	62,588,541	1.050564	7.53%	5.78%
ELMWOOD PARK		138,703	63,481,870	2.184918	137,323	63,400,007	2.165976	1.00%	0.87%
RELEVY UNPAID WATER		263,565	263,565	1.000000	224,348	224,348	1.000000	17.48%	0.00%

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
APPROPRIATIONS						
GENERAL GOVERNMENT						
A 1010	TOWN BOARD					
0.1	PERSONAL SERVICES	113,931	117,349	120,869	120,869	
	TOTAL TOWN BOARD	113,931	117,349	120,869	120,869	0
A 1110	TOWN JUSTICE					
0.1	PERSONAL SERVICES	384,188	410,314	429,343	429,172	
0.2	EQUIP & CAPT OUTLAY	17,500	9,228	500	500	
0.4	CONTRACTUAL EXP.	5,788	8,500	8,500	8,500	
	TOTAL TOWN JUSTICE	407,476	428,042	438,343	438,172	0
A 1220	SUPERVISOR					
0.1	PERSONAL SERVICES	195,430	201,400	207,246	207,246	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	1,290	2,000	2,000	2,000	
	TOTAL SUPERVISOR	196,720	203,400	209,246	209,246	0
A 1315	COMPTRROLLER					
0.1	PERSONAL SERVICES	325,657	337,044	356,259	356,259	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	4,210	4,880	10,500	10,500	
	TOTAL COMPTRROLLER	329,867	341,924	366,759	366,759	0
A 1320	AUDITOR					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	84,607	80,000	80,000	80,000	
A 1330	RECEIVER OF TAXES					
0.1	PERSONAL SERVICES	42,887	43,000	44,290	45,000	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	15,309	19,000	18,000	18,000	
	TOTAL RECEIVER OF TAX	58,195	62,000	62,290	63,000	0
A 1345	PURCHASING					
0.1	PERSONAL SERVICES	6,768	6,206	6,006	6,006	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	0	0	0	0	
	TOTAL PURCHASING	6,768	6,206	6,006	6,006	0
A 1355	ASSESSORS					
0.1	PERSONAL SERVICES	210,918	222,237	237,266	237,266	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	30,869	63,310	63,310	63,310	
	TOTAL ASSESSORS	241,787	285,547	300,576	300,576	0
A 1410	TOWN CLERK					
0.1	PERSONAL SERVICES	127,527	134,242	135,552	135,102	
0.2	EQUIP & CAPT OUTLAY	2,719	5,000	0	0	
0.4	CONTRACTUAL EXP.	4,865	6,020	10,620	10,820	
	TOTAL TOWN CLERK	135,111	145,262	146,172	145,922	0
A 1420	ATTORNEY					
0.1	PERSONAL SERVICES	22,038	26,090	53,746	53,746	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
A 1450	ELECTIONS					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	61,525	88,131	90,000	90,000	
	TOTAL ELECTIONS	61,525	88,131	90,000	90,000	0
A 1460	RECORDS MANAGEMENT					
0.1	PERSONAL SERVICES	28,550	29,906	30,788	30,788	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	0	0	0	0	
	TOTAL RECORDS MGT.	28,550	29,906	30,788	30,788	0

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
A 1620	BUILDING MAINTENANCE					
0.1	PERSONAL SERVICES	102,042	106,545	220,016	220,016	
0.2	EQUIP & CAPT OUTLAY	784,752	12,869	10,000	10,000	
0.4	CONTRACTUAL EXP.	128,653	123,095	300,540	295,540	
	TOTAL BUILDING MAINTENANCE	1,015,447	242,509	530,556	525,556	0
A 1640	CENTRAL GARAGE					
0.1	PERSONAL SERVICES	44,012	93,036	215,626	309,568	
0.2	EQUIP & CAPT OUTLAY	46,803	14,500	22,000	22,000	
0.4	CONTRACTUAL EXP.	18,530	21,700	48,400	47,900	
	TOTAL CENTRAL GARAGE	109,346	129,236	286,026	379,468	0
A 1645	MOTOR POOL					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	79,427	91,000	23,000	23,000	
	TOTAL MOTOR POOL	79,427	91,000	23,000	23,000	0
A 1660	CENTRAL STOREROOM					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	3,930	6,000	6,000	6,000	
	TOTAL CENT. STOREROOM	3,930	6,000	6,000	6,000	0
A 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	19,180	25,000	25,000	25,000	
	TOTAL CENT. MAILROOM	19,180	25,000	25,000	25,000	0
A 1680	INFORMATION TECHNOLOGY					
0.1	PERSONAL SERVICES	52,417	54,173	111,915	111,915	
0.2	EQUIP & CAPT OUTLAY	17,540	0	202,305	202,305	
0.4	CONTRACTUAL EXP.	151,523	272,630	336,875	336,954	
	TOTAL INFORMATION TECHNOLOGY	221,480	326,803	651,095	651,174	0
	SPECIAL ITEMS					
A 1911.4	UNALLOCATED INSURANCE	85,490	102,065	119,156	119,696	
A 1910.4	JUDGEMENTS AND CLAIMS	1,000	1,000	1,000	1,000	
A 1920.4	ASSOCIATION DUES	1,840	1,900	2,340	2,340	
A 1940.2	RIGHTS OF WAY	0	0	0	0	
A 1950.4	TAX & ASSESSMENTS	6,495	6,500	1,100	1,100	
A 1955.4	PILOT AGREEMENT GFD	6,417	6,417	6,417	6,417	
A 1990.4	CONTINGENCY	0	23,631	60,000	60,000	
	TOTAL SPECIAL ITEMS	101,242	141,513	190,013	190,553	0
	TOTAL GENERAL GOVERNMENT	3,251,872	2,806,668	3,636,485	3,725,835	0
	PUBLIC SAFETY					
A 3020	DISPATCHERS					
0.1	PERSONAL SERVICES	796,590	852,654	899,394	853,126	
0.2	EQUIP & CAPT OUTLAY	6,186	8,000	8,000	8,000	
0.4	CONTRACTUAL EXP.	12,471	14,500	18,500	18,500	
	TOTAL DISPATCHERS	815,246	875,154	925,894	879,626	0
	TOTAL PUBLIC SAFETY	815,246	875,154	925,894	879,626	0
	PUBLIC HEALTH					
A 4020	REGISTRAR VITAL STAT					
0.1	PERSONAL SERVICES	9,860	10,161	10,466	10,466	
0.4	CONTRACTUAL EXP.	292	300	150	150	
	TOTAL REG VITAL STAT	10,153	10,461	10,616	10,616	0
A 4540	PARAMEDICS					
0.1	PERSONAL SERVICES	3,164,958	3,386,201	3,548,482	3,538,416	
0.2	EQUIP & CAPT OUTLAY	312,500	477,633	85,715	85,715	
0.4	CONTRACTUAL EXP.	514,239	598,785	634,852	634,187	
	TOTAL PARAMEDICS	3,991,697	4,462,619	4,269,049	4,258,318	0

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
A 4541	PARAMEDIC INSTRUCT					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	19,686	51,189	52,262	52,262	
	TOTAL VOL. PARAMEDIC	19,686	51,189	52,262	52,262	0
	TOTAL PUBLIC HEALTH	4,021,536	4,524,269	4,331,927	4,321,196	0
	TRANSPORTATION					
A 5010	HIGHWAY ADMINISTRATION					
0.1	PERSONAL SERVICES	151,519	159,988	169,164	169,164	
0.2	EQUIP & CAPT OUTLAY	619	1,000	1,000	1,000	
0.4	CONTRACTUAL EXP.	5,447	6,900	4,400	4,400	
	TOTAL HIGHWAY ADMIN.	157,585	167,888	174,564	174,564	0
A 5132	GARAGE					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP & CAPT OUTLAY	3,371	4,000	4,000	4,000	
0.4	CONTRACTUAL EXP.	80,535	90,000	90,500	90,500	
	TOTAL GARAGE	83,906	94,000	94,500	94,500	0
	TOTAL TRANSPORTATION	241,491	261,888	269,064	269,064	0
	ECONOMIC DEVELOP. & OPPORUNITY					
A 6326	ECONOMIC GRANTS					
0.1	PERSONAL SERVICES	32,423	32,120	33,084	38,598	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	0	0	0	0	
		32,423	32,120	33,084	38,598	0
A 6410	PUBLICITY					
0.1	PERSONAL SERVICES	4,206	4,344	4,474	4,474	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	9,193	6,700	7,000	7,000	
	TOTAL PUBLICITY	13,398	11,044	11,474	11,474	0
A 6510	VETERANS SERVICES					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	899	900	900	900	
	TOTAL VETERANS SERVICES	899	900	900	900	0
	TOTAL ECONOMIC DEV. & OPP.	46,719	44,064	45,458	50,972	0
	CULTURE AND RECREATION					
A 7020	RECREATION ADMIN.					
0.1	PERSONAL SERVICES	268,240	297,793	307,049	304,352	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	200,899	210,114	211,000	211,000	
	TOTAL ADMINISTRATION	469,139	507,907	518,049	515,352	0
A 7110	PARKS					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP. & CAPT. OUTLAY	100,285	99,798	0	0	
0.4	CONTRACTUAL EXP.	3,405	6,000	4,000	4,000	
	TOTAL PARKS	103,690	105,798	4,000	4,000	0
A 7180	POOL					
0.1	PERSONAL SERVICES	77,105	68,000	70,000	70,000	
0.2	EQUIP & CAPT OUTLAY	0	7,000	7,000	7,000	
0.4	CONTRACTUAL EXP.	16,236	17,500	17,500	17,500	
	TOTAL POOL	93,341	92,500	94,500	94,500	0
A 7185	GOLF COURSE MAINT.					
0.1	PERSONAL SERVICES	228,026	311,325	257,377	257,377	
0.2	EQUIPMENT & CAPT. OUTLAY	36,315	214,500	140,000	140,000	
0.4	CONTRACTUAL EXP.	228,971	180,119	261,525	260,000	

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
	TOTAL COURSE MAINT.	493,312	705,944	658,902	657,377	0
A 7186	GOLF COURSE OPERATIONS					
0.1	PERSONAL SERVICES	154,252	155,795	162,584	162,584	
0.2	EQUIPMENT & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	116,422	119,000	111,000	111,000	
	TOTAL COURSE OPER.	270,674	274,795	273,584	273,584	0
A 7510	HISTORIAN AND HISTORICAL PROP. HISTORIAN					
0.1	PERSONAL SERVICES	2,795	2,879	2,965	2,965	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	0	0	0	0	
	TOTAL HISTORIAN	2,795	2,879	2,965	2,965	0
A 7520	HISTORICAL PROPERTY					
0.1	PERSONAL SERVICES	30,744	31,633	33,475	33,475	
0.2	EQUIP & CAPT OUTLAY	36,660	11,500	11,500	11,500	
0.4	CONTRACTUAL EXP.	0	6,500	6,500	5,500	
	TOTAL HISTORICAL PROPERTY	67,404	49,633	51,475	50,475	0
	TOTAL HISTORICAL	70,199	52,512	54,440	53,440	0
A 7560	PERFORMING ARTS					
0.1	PERSONAL SERVICES	803	5,000	5,000	5,000	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	20,000	35,000	35,000	35,000	
	TOTAL PERFORM. ARTS	20,803	40,000	40,000	40,000	0
	TOTAL CULTURE & RECREATION	1,521,159	1,779,456	1,643,475	1,638,253	0
	HOME AND COMMUNITY SERVICES					
A 8160	LANDFILL					
0.1	PERSONAL SERVICES	507,500	519,030	499,044	500,612	
0.2	EQUIP. & CAPT. OUTLAY	16,218	60,000	0	0	
0.4	CONTRACTUAL EXPENSE	432,555	679,982	485,000	485,000	
	TOTAL LANDFILL	956,273	1,259,012	984,044	985,612	0
A 8161	CONTRACTUAL (COLONIE DELIVERY TO COLONIE)	456,362	400,000	480,000	480,000	
0.4	TOTAL CONTRACTUAL/ALBANY	456,362	400,000	480,000	480,000	0
A 8510	BEAUTIFICATION					
0.1	PERSONAL SERVICES	55,015	62,580	58,769	58,769	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	5,950	8,000	8,000	8,000	
	TOTAL BEAUTIFICATION	60,965	70,580	66,769	66,769	0
	TOTAL HOME & COMMUNITY SERVICES	1,473,600	1,729,592	1,530,813	1,532,381	0
	EMPLOYEE BENEFITS					
A 9010.8	STATE RETIREMENT	736,527	846,520	1,060,284	1,069,500	
A 9030.8	SOCIAL SECURITY	533,187	536,393	574,806	577,834	
A 9040.8	WORKMENS COMPENSATION INS	78,802	87,816	93,707	93,707	
A 9055.8	DISABILITY INS.	1,366	1,215	1,215	700	
A 9060.8	HEALTH INS.	1,014,335	1,129,297	1,285,189	1,285,189	
	TOTAL EMPLOYEE BENEFITS	2,364,217	2,601,241	3,015,201	3,026,930	0
	DEBT SERVICE					
A 9710.6	SERIAL BONDS PRINCIPAL	15,000	15,000	20,000	20,000	
A9785.6	INSTALLMNT PUR PRINC	87,644	0	0	0	
	TOTAL PRINCIPAL	102,644	15,000	20,000	20,000	0
A 9710.7	SERIAL BONDS INTEREST	2,035	1,425	815	815	
A9785.7	INSTALLMNT PUR INTRST	2,731	0	0	0	
	TOTAL INTEREST	4,766	1,425	815	815	0

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
TOTAL DEBT SERVICE		107,410	16,425	20,815	20,815	0
INTERFUND TRANSFERS						
A 9901.9	TRANSFER TO OTHER FUNDS	878,799	54,732	0	0	
A 9911.9	TRANSFER TO RESERVE FUNDS	0	0	0	0	
A 9950.9	TRANSFER TO CAPITAL FUNDS	0	0	0	0	
TOTAL INTERFUND TRANSFERS		878,799	54,732	0	0	0
TOTAL TOWN WIDE GENERAL FUND APPROPRIATIONS		14,722,050	14,693,489	15,419,132	15,465,072	0
ESTIMATED REVENUES						
PROPERTY TAXES						
A 1001	REAL PROPERTY TAXES	2,368,666	2,252,503	5,817,912	5,906,716	
A 1002	PRO RATED TAXES	6,289	1,500	2,200	2,200	
TOTAL PROPERTY TAX		2,374,955	2,254,003	5,820,112	5,908,916	0
PROPERTY TAX ITEMS						
A 1081	PAYMENTS IN LIEU OF TAXES	49,667	51,392	52,240	52,240	
A 1090	TAX COLLECTOR FEES	63,793	59,000	59,000	59,000	
TOTAL PROP. TAX ITEMS		113,459	110,392	111,240	111,240	0
NON-PROPERTY TAX ITEMS						
A 1116	TAX ON ADULT-USE CANNABIS	124,410	280,000	280,000	280,000	
A 1120	SALES TAX FROM COUNTY	3,617,608	2,967,858	0	0	
A 1170	FRANCHISE REVENUE	532,140	550,000	550,000	550,000	
TOTAL NON-PROP. TAX ITEMS		4,274,159	3,797,858	830,000	830,000	0
DEPARTMENTAL INCOME						
A 1255	TOWN CLERK FEES	4,236	3,100	3,500	3,500	
A 1521	EMS FEES	3,135,879	3,058,232	3,150,000	3,150,000	
A 1522	EMT COURSE	18,756	51,289	52,262	52,262	
A 1603	REGISTRAR FEES	15,680	15,000	15,000	15,000	
A 2001	PARK & RECREATION FEES	334,279	350,000	350,000	350,000	
A 2025	GOLF- GREENS FEES	408,857	405,000	410,000	410,000	
A 2027	GOLF- MEMBERSHIPS	151,930	160,000	160,000	160,000	
A 2028	GOLF- CART RENTALS	306,121	295,000	295,000	295,000	
A 2029	GOLF- LEAGUES	168,178	180,000	170,000	170,000	
A 2033	GOLF- PRO SHOP & RANGE	10,862	8,000	9,000	9,000	
A 2130	LANDFILL FEES	488,783	450,000	450,000	450,000	
A 2150	SALE OF ELECTRICAL POWER	0	0	150,000	150,000	
A 2801	INTERFUND REVENUES	900,000	900,000	900,000	900,000	
TOTAL DEPARTMENT INCOME		5,943,561	5,875,621	6,114,762	6,114,762	0
INTERGOVERNMENTAL CHARGES						
A 2210	EMT / SERV OTH GOV	107,357	107,500	108,000	108,000	
TOTAL INTERGOV'T CHARGES		107,357	107,500	108,000	108,000	0
USE OF MONEY AND PROPERTY						
A 2401	INTEREST AND EARNINGS	31,766	15,000	40,000	40,000	
A 2410	RENTAL OF REAL PROPERTY	219,386	244,800	262,755	262,755	
TOTAL USE OF MONEY & PROP.		251,152	259,800	302,755	302,755	0
LICENSES AND PERMITS						
A 2530	GAMES OF CHANCE	25	0	0	0	
TOTAL LICENSES AND PERMITS		25	0	0	0	0
FINES AND FORFEITURES						
A 2610	FINES AND FORFEITED BAIL	362,874	375,000	375,000	375,000	
TOTAL FINES AND FORFEIT.		362,874	375,000	375,000	375,000	0
SALE OF PROP & COMPENSATION FOR LOSS						
A 2650	SALE OF SCRAP & EXCESS MAT.	0	0	0	0	
A 2665	SALES OF EQUIPMENT	7,800	0	0	0	
A 2680	INSURANCE RECOVERY	4,609	0	0	0	

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
TOTAL SALE OF PROP & COMP FOR LOSS		12,409	0	0	0	0
OTHER REVENUES						
A 2770	OTHER UNCLASSIFIED REVENUE	2,225	0	0	0	
A 2701	REFUND PRIOR YEAR EXPENSE	2,583	0	0	0	
A 2705	GIFTS AND DONATIONS	0	11,000	0	0	
A 2715	SIEZED / UNCLAIMED	0	0	0	0	
TOTAL OTHER REVENUES		4,808	11,000	0	0	0
STATE AID						
A 3001	STATE AID REVENUE SHARING	135,398	135,398	135,398	135,398	
A 3005	STATE AID MORTGAGE TAX	725,354	980,000	850,000	850,000	
A 3089	OTHER STATE AID	58,774	38,740	33,832	33,832	
A 3097	STATE AID CAPITAL PROJECTS	218,055	107,028	0	0	
A 3401	STATE AID PUBLIC HEALTH	42,344	50,000	0	0	
A 3820	STATE AID YOUTH PROGRAMS	12,500	5,500	7,000	7,000	
A 3960	STATE AID DISASTER	0	0	0	0	
TOTAL STATE AID		1,192,425	1,316,666	1,026,230	1,026,230	0
FEDERAL AID						
A 4089	FEDERAL AID OTHER	1,410,112	0	0	0	
A 4389	FEDERAL PUBLIC SAFETY AID	0	0	0	0	
A 4960	FEDERAL AID EMRGY DISASTER	0	0	0	0	
TOTAL FEDERAL AID		1,410,112	0	0	0	0
INTERFUND TRANSFERS						
A 5031	TRANSFER FROM OTHER FUNDS	151,500	461,902	0	0	
A 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	
TOTAL INTERFUND TRANSFERS		151,500	461,902	0	0	0
TOTAL ESTIMATED REVENUES		16,198,796	14,569,742	14,688,099	14,776,903	0
APPROPRIATED PARKLAND RESERVE		0	0	25,000	25,000	
APPROPRIATED FUND BALANCE		0	125,104	663,169	663,169	
TOTAL ESTIMATED REVENUES, RESERVES & FUND BALANCE		16,198,796	14,694,846	15,376,268	15,465,072	0

GENERAL FUND B

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
APPROPRIATIONS						
GENERAL GOVERNMENT						
B 1420	TOWN ATTORNEY					
0.1	PERSONAL SERVICES	22,038	26,090	0	0	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	0	0	0	0	
	TOTAL TOWN ATTORNEY	22,038	26,090	0	0	0
B 1620	BUILDING MAINTENANCE					
0.1	PERSONAL SERVICES	101,720	105,045	0	0	
0.2	EQUIP. & CAPT. OUTLAY	308	1,000	0	0	
0.4	CONTRACTUAL EXPENSE	127,210	122,895	0	0	
	TOTAL BUILDING MAINTENANCE	229,238	228,940	0	0	0
B 1640	CENTRAL GARAGE					
0.1	PERSONAL SERVICES	44,012	116,296	0	0	
0.2	EQUIP. & CAPT. OUTLAY	42,096	14,500	0	0	
0.4	CONTRACTUAL EXPENSE	13,166	18,200	0	0	
	TOTAL CENTRAL GARAGE	99,275	148,996	0	0	0
B 1645	MOTOR POOL					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	79,427	91,000	3,000	0	
	TOTAL MOTOR POOL	79,427	91,000	3,000	0	0
B 1650	CENTRAL COMMUNICATIONS					
0.1	PERSONAL SERVICES	37,129	39,720	42,594	42,594	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	0	0	0	0	
	TOTAL CENTRAL COMMUNICAT.	37,129	39,720	42,594	42,594	0
B1660	CENTRAL STOREROOM					
0.4	CONTRACTUAL EXPENSE	3,711	6,000	6,000	6,000	
	TOTAL CENTRAL STOREROOM	3,711	6,000	6,000	6,000	0
B 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	19,180	25,000	25,000	25,000	
	TOTAL CENTRAL MAILROOM	19,180	25,000	25,000	25,000	0
B 1680	INFORMATION TECHNOLOGY					
0.1	PERSONAL SERVICES	52,417	54,173	0	0	
0.2	EQUIP. & CAPT. OUTLAY	15,126	0	0	0	
0.4	CONTRACTUAL EXPENSE	206,187	329,720	0	0	
	TOTAL INFORMATION TECHNOLOGY	273,730	383,893	0	0	0
SPECIAL ITEMS						
B 1911.4	UNALLOCATED INSURANCE	90,522	107,900	126,100	126,880	
B 1910.4	JUDGEMENTS AND CLAIMS	1,000	1,000	1,000	1,000	
B 1990.4	CONTINGENCY	0	35,500	60,000	60,000	
	TOTAL SPECIAL ITEMS	91,522	144,400	187,100	187,880	0
TOTAL GENERAL GOVERNMENT		855,250	1,094,039	263,694	261,474	0
PUBLIC SAFETY						
B 3120	POLICE DEPARTMENT					
0.1	PERSONAL SERVICES	5,064,689	5,220,455	5,409,240	5,396,205	
0.2	EQUIP & CAPT OUTLAY	647,463	165,281	173,400	173,400	
0.4	CONTRACTUAL EXP.	204,387	303,450	461,900	461,235	
	TOTAL POLICE DEPARTMENT	5,916,538	5,689,186	6,044,540	6,030,840	0
B 3125	TRAFFIC SAFETY					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	
B 3310	SIGNS AND SIGNALS					

GENERAL FUND B

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
0.1	PERSONAL SERVICES	133,612	140,761	144,274	144,274	
0.2	EQUIP. & CAPT. OUTLAY	19,876	23,000	23,000	23,000	
0.4	CONTRACTUAL EXPENSE	9,453	65,000	65,000	65,000	
	TOTAL SIGNS AND SIGNALS	162,942	228,761	232,274	232,274	0
B 3410	FIRE PREVENTION					
0.1	PERSONAL SERVICES	117,564	125,147	124,060	124,060	
0.2	EQUIP. & CAPT. OUTLAY	3,603	11,000	11,000	11,000	
0.4	CONTRACTUAL EXPENSE	27,891	37,200	29,000	28,335	
	TOTAL FIRE PREVENTION	149,058	173,347	164,060	163,395	0
B 3510	CONTROL OF ANIMALS					
0.1	PERSONAL SERVICES	136,903	144,644	149,379	149,229	
0.2	EQUIP. & CAPT. OUTLAY	41,830	11,000	1,000	1,000	
0.4	CONTRACTUAL EXPENSE	12,862	15,250	17,250	17,250	
	TOTAL CONTROL OF ANIMALS	191,596	170,894	167,629	167,479	0
B 3620	SAFETY INSPECTIONS					
0.1	PERSONAL SERVICES	264,568	282,324	277,924	277,924	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	4,750	10,050	8,200	8,200	
	TOTAL SAFETY INSPECTIONS	269,317	292,374	286,124	286,124	0
	TOTAL PUBLIC SAFETY	6,692,108	6,557,562	6,897,627	6,883,112	0
	HEALTH					
B 4060	AIR POLLUTION					
0.1	PERSONAL SERVICES	402,599	435,566	481,402	433,326	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	53,894	34,000	30,000	30,000	
	TOTAL AIR POLLUTION	456,493	469,566	511,402	463,326	0
	TOTAL PUBLIC HEALTH	456,493	469,566	511,402	463,326	0
	TRANSPORTATION					
B 5182	HIGHWAY LIGHTING					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP. & CAPT. OUTLAY	669,726	0	0	0	
0.4	CONTRACTUAL EXPENSE	1,988	76,000	51,000	51,000	
	TOTAL HIGHWAY LIGHTING	671,713	76,000	51,000	51,000	0
B 5410	SIDEWALKS					
0.1	PERSONAL SERVICES	0	123,427	142,084	142,084	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	8,420	19,500	19,500	19,500	
	TOTAL SIDEWALKS	8,420	142,927	161,584	161,584	0
	TOTAL TRANSPORTATION	680,133	218,927	212,584	212,584	0
	ECONOMIC ASSISTANCE					
B 6772	PROGRAMS FOR THE AGED					
0.1	PERSONAL SERVICES	148,739	155,768	165,405	165,405	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	36,671	37,996	38,500	40,000	
	TOTAL PROGRAMS FOR AGED	185,410	193,764	203,905	205,405	0
B 5680	SENIOR TRANSPORTATION					
0.1	PERSONAL SERVICES	124,343	131,039	138,384	138,384	
0.2	EQUIP. & CAPT. OUTLAY	4,563	6,675	27,000	27,000	
0.4	CONTRACTUAL EXPENSE	17	300	0	0	
	TOTAL SENIOR TRANSP.	128,923	138,014	165,384	165,384	0
	TOTAL ECONOMIC ASSISTANCE	314,333	331,778	369,289	370,789	0
	CULTURE AND RECREATION					
B 7110	PARKS					
0.1	PERSONAL SERVICES	639,078	726,378	607,010	606,063	
0.2	EQUIP. & CAPT. OUTLAY	303,499	121,944	105,000	105,000	

GENERAL FUND B

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
0.4	CONTRACTUAL EXPENSE	171,290	185,900	191,500	192,500	
	TOTAL PARKS	1,113,867	1,034,222	903,510	903,563	0
B 7410	LIBRARY					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	70,000	72,000	72,000	72,000	
	TOTAL LIBRARY	70,000	72,000	72,000	72,000	0
	TOTAL CULTURE & RECREATION	1,183,867	1,106,222	975,510	975,563	0
	HOME AND COMMUNITY SERVICES					
B 8010	ZONING					
0.1	PERSONAL SERVICES	61,008	62,838	64,723	64,723	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	0	0	0	0	
	TOTAL ZONING	61,008	62,838	64,723	64,723	0
B 8020	PLANNING BOARD					
0.1	PERSONAL SERVICES	128,391	199,756	237,005	237,005	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	25,786	22,300	20,375	20,375	
	TOTAL PLANNING BOARD	154,176	222,056	257,380	257,380	0
B 8021	PLANNING DEPARTMENT					
0.1	PERSONAL SERVICES	67,188	69,203	71,279	71,279	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	0	0	0	0	
	TOTAL PLANNING DEPARTMENT	67,188	69,203	71,279	71,279	0
B 8540	DRAINAGE					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	0	0	0	0	
	TOTAL DRAINAGE	0	0	0	0	0
B 8730	CONSERVATION					
0.1	PERSONAL SERVICES	22,854	23,900	24,617	24,617	
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	0	0	0	0	
	TOTAL CONSERVATION	22,854	23,900	24,617	24,617	0
	TOTAL HOME & COMM. SERV.	305,227	377,997	417,999	417,999	0
	EMPLOYEE BENEFITS					
B 9010.8	RETIREMENT	307,787	378,112	409,399	403,105	
B 9011.8	POLICE RETIREMENT	1,169,140	1,332,566	1,567,004	1,567,004	
B 9030.8	SOCIAL SECURITY	559,791	568,852	564,036	559,289	
B 9040.8	WORKMENS COMP. INS.	126,320	142,211	146,416	146,416	
B 9055.8	DISABILITY INS.	1,545	1,260	1,260	730	
B 9060.8	HEALTH INS.	1,050,447	1,171,122	1,324,257	1,324,257	
	TOTAL EMPLOYEE BENEFITS	3,215,029	3,594,123	4,012,372	4,000,801	0
	DEBT SERVICE					
	PRINCIPAL					
B 9710.6	SERIAL BONDS	0	0	0	0	
B 9720.6	STATUTORY BONDS	0	0	0	0	
B 9730.6	BOND ANTIC. NOTES	0	0	0	0	
B 9785.6	INSTALLMNT PUR PRINC	0	0	0	0	
	TOTAL PRINCIPAL	0	0	0	0	0
	INTEREST					
B 9710.7	SERIAL BONDS	0	0	0	0	
B 9720.7	STATUTORY BONDS	0	0	0	0	
B 9730.7	BOND ANTIC. NOTES	0	0	0	0	
B 9785.7	INSTALLMNT PUR INTRST	0	0	0	0	
	TOTAL INTEREST	0	0	0	0	0

GENERAL FUND B

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
TOTAL DEBT SERVICE		0	0	0	0	0
INTERFUND TRANSFERS						
B 9901.9	TRANSFER TO OTHER FUNDS	2,000	2,000	2,000	2,000	
B 9911.9	TRANSFER TO RESERVES	12,000	12,000	12,000	12,000	
B 9950.9	TRANSFER TO CAPITAL FUNDS	16,000	16,000	16,000	16,000	
TOTAL INTERFUND TRANSFER		30,000	30,000	30,000	30,000	0
TOTAL GENERAL FUND PART TOWN APPROPRIATIONS						
		13,732,439	13,780,214	13,690,477	13,615,648	0
ESTIMATED REVENUES						
NON PROPERTY TAX ITEMS						
B 1120	SALES TAX FROM COUNTY	12,010,442	12,601,642	12,425,374	12,350,545	
TOTAL NON PROP. TAX ITEMS		12,010,442	12,601,642	12,425,374	12,350,545	0
DEPARTMENTAL INCOME						
B 1520	POLICE FEES	313,296	300,239	303,995	303,995	
B 1560	SAFETY INSPECTION FEES	309,746	300,000	300,000	300,000	
B 1589	FIRE INVEST FEES	56,044	35,000	45,000	45,000	
B 2001	PARK & RECREATION FEES	76,627	60,000	70,000	70,000	
B 2030	SENIOR CITIZENS PROGRAMS	6,522	8,000	8,000	8,000	
B 2031	SENIOR EVENTS	14,452	14,000	14,500	14,500	
B 2032	CDTA TRANSPORTATION	70,984	75,000	75,000	75,000	
B 2110	ZONING FEES	30,043	12,000	12,000	12,000	
B 2111	SUB-DIVISION REGULATIONS	7,925	4,500	5,000	5,000	
TOTAL DEPARTMENTAL INCOME		885,639	808,739	833,495	833,495	0
INTERGOVERNMENTAL CHARGES						
B 2210	SERV. OTHER GOVT'	118,229	124,708	124,708	124,708	
TOTAL INTERGOV'T CHARGES		118,229	124,708	124,708	124,708	0
USE OF MONEY AND PROPERTY						
B 2401	INTEREST EARNINGS	28,752	15,000	40,000	40,000	
B 2410	RENTAL OF REAL PROPERTY	6,900	6,900	6,900	6,900	
TOTAL USE OF MONEY AND PROP.		35,652	21,900	46,900	46,900	0
LICENSES AND PERMITS						
B 2544	ANIMAL CONTROL FEES	17,151	17,000	17,000	17,000	
B 2592	PERMITS DRAIN/EROSION	2,675	2,000	2,000	2,000	
TOTAL LICENSES AND PERMITS		19,826	19,000	19,000	19,000	0
SALE OF PROP & COMPENSATION FOR LOSS						
B 2625	FORFEIT CRIME PROCEEDS	0	0	0	0	
B 2665	SALE OF EQUIPMENT	259	0	0	0	
B 2680	INSURANCE RECOVERY	1,859	20,547	0	0	
B 2690	OTHER COMP. FOR LOSS	0	0	0	0	
TOTAL SALE OF PROP & COMP FOR LOSS		2,118	20,547	0	0	0
OTHER REVENUES						
B 2701	REFUND OF PRIOR YEAR EXP.	936	0	0	0	
B 2705	GIFTS AND DONATIONS	0	0	0	0	
B 2770	OTHER UNCLASSIFIED REVENUE	0	0	5,000	5,000	
B 2801	INTER FUND REVENUES	0	0	0	0	
TOTAL OTHER REVENUES		936	0	5,000	5,000	0
STATE AID						
B 3389	PUBLIC SAFETY AID	13,149	20,000	20,000	20,000	
B 3089	OTHER STATE AID	103,568	0	0	0	
TOTAL STATE AID		116,717	20,000	20,000	20,000	0
FEDERAL AID						
B 4089	FEDERAL AID	341,858	12,519	16,000	16,000	
B 4389	PUBLIC SAFETY AID	0	0	0	0	

GENERAL FUND B

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
B 4960	FED DISASTER AID	0	0	0	0	0
	TOTAL FEDERAL AID	341,858	12,519	16,000	16,000	0
	INTERFUND TRANSFERS					
B 5031	TRANSFER FROM OTHER FUNDS	796,445	0	0	0	0
B 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	0
	TOTAL INTERFUND TRANSFER	796,445	0	0	0	0
	TOTAL ESTIMATED REVENUE	14,189,807	13,485,347	13,346,769	13,415,648	0
	APPROPRIATED PARKLAND RESERVE	0	0	30,000	30,000	
	APPROPRIATED FUND BALANCE	0	114,620	170,000	170,000	
	TOTAL ESTIMATED REVENUES, RESERVES & FUND BALANCE	14,189,807	13,599,967	13,546,769	13,615,648	0

SPECIAL GRANT

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
APPROPRIATIONS						
HOME AND COMMUNITY SERVICES						
CD 8610	SECTION 8 HOUSING					
0.1	PERSONAL SERVICES					
	TOTAL SECT. 8 HOUSING	1,228,841	1,200,000	1,200,000	1,200,000	0
TOTAL HOME & COMMUNITY SERVICES		1,228,841	1,200,000	1,200,000	1,200,000	0
TOTAL CD APPROPRIATIONS		1,228,841	1,200,000	1,200,000	1,200,000	0
ESTIMATED REVENUES						
FEDERAL AID						
CD 4915	SECTION 8 HOUSING AID	990,260	1,200,000	1,200,000	1,200,000	
TOTAL FEDERAL AID		990,260	1,200,000	1,200,000	1,200,000	0
TOTAL ESTIMATED REVENUE		990,260	1,200,000	1,200,000	1,200,000	0

HIGHWAY PART-TOWN

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
APPROPRIATIONS						
GENERAL GOVERNMENT						
DB 1911	UNALLOCATED INSURANCE					
0.4	CONTRACTUAL EXP.	69,228	83,000	97,000	98,380	
	TOTAL UNALLOCATED INS.	69,228	83,000	97,000	98,380	0
TOTAL GENERAL GOVERNMENT		69,228	83,000	97,000	98,380	0
TRANSPORTATION						
DB 5110	GENERAL REPAIRS					
0.1	PERSONAL SERVICES	602,782	635,419	633,232	633,280	
0.4	CONTRACTUAL EXP.	433,136	610,000	620,000	620,000	
	TOTAL GENERAL REPAIRS	1,035,918	1,245,419	1,253,232	1,253,280	0
DB 5112	HIGHWAY IMPROVEMENTS					
0.2	CAPITAL OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	836,668	607,000	600,000	600,000	
	TOTAL IMPROVEMENTS	836,668	607,000	600,000	600,000	0
DB 5130	MACHINERY					
0.1	PERSONAL SERVICE	300,675	321,239	382,663	421,812	
0.2	EQUIPMENT & CAPT. OUTLAY	221,112	281,954	308,000	308,000	
0.4	CONTRACTUAL EXP.	209,941	229,973	248,780	258,266	
	TOTAL MACHINERY	731,728	833,166	939,443	988,078	0
DB 5140	BRUSH AND WEEDS					
0.1	PERSONAL SERVICE	52,476	54,228	52,820	52,820	
0.2	EQUIPMENT & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	4,625	10,000	10,000	10,000	
	TOTAL BRUSH AND WEEDS	57,102	64,228	62,820	62,820	0
DB 5142	SNOW REMOVAL					
0.1	PERSONAL SERVICE	726,706	837,565	840,412	838,456	
0.2	EQUIPMENT & CAPT. OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXP.	402,318	380,000	405,000	405,000	
	TOTAL SNOW REMOVAL	1,129,024	1,217,565	1,245,412	1,243,456	0
TOTAL TRANSPORTATION		3,790,439	3,967,378	4,100,907	4,147,634	0
EMPLOYEE BENEFITS						
DB 9010.8	RETIREMENT	189,609	215,898	260,704	266,879	
DB 9030.8	SOCIAL SECURITY	125,336	130,091	134,393	137,242	
DB 9040.8	WORKMEN'S COMP. INS.	134,555	142,211	146,416	146,416	
DB 9055.8	DISABILITY INS.	678	810	810	470	
DB 9060.8	HEALTH INS.	653,427	752,866	853,350	853,350	
TOTAL EMPLOYEE BENEFITS		1,103,605	1,241,876	1,395,673	1,404,357	0
DEBT SERVICE						
PRINCIPAL						
DB 9710.6	SERIAL BONDS	0	0	0	0	
DB 9720.6	STATUTORY BONDS	0	0	0	0	
DB 9730.6	BOND ANTIC. NOTES	0	0	0	0	
DB 9785.6	INSTALLMNT PUR PRINC	0	0	0	0	
	TOTAL PRINCIPAL	0	0	0	0	0
INTEREST						
DB 9710.7	SERIAL BONDS	0	0	0	0	
DB 9720.7	STATUTORY BONDS	0	0	0	0	
DB 9730.7	BOND ANTIC. NOTES	0	0	0	0	
DB 9785.7	INSTALLMNT PUR INTRST	0	0	0	0	
	TOTAL INTEREST	0	0	0	0	0
TOTAL DEBT SERVICE		0	0	0	0	0
INTERFUND TRANSFERS						
DB 9901.9	TRANSFER TO RESERVE	43,000	43,000	43,000	43,000	
TOTAL INTERFUND TRANSFERS		43,000	43,000	43,000	43,000	0

HIGHWAY PART-TOWN

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
TOTAL HIGHWAY FUND APPROPRIATIONS		5,006,271	5,335,254	5,636,580	5,693,371	0
ESTIMATED REVENUES						
REAL PROPERTY TAX ITEMS						
DB 1001	REAL PROPERTY TAXES	3,417,827	3,480,800	138,054	120,016	
TOTAL REAL PROP. TAX ITEMS		3,417,827	3,480,800	138,054	120,016	0
NON PROPERTY TAX ITEMS						
DB 1120	SALES TAX FROM COUNTY	900,000	975,500	4,450,526	4,525,355	
TOTAL NON PROP. TAX ITEMS		900,000	975,500	4,450,526	4,525,355	0
USE OF MONEY AND PROPERTY						
DB 2401	INTEREST EARNINGS	24,661	15,000	40,000	40,000	
DB 2416	RENTAL OF EQUIP, OTH. GOV.	0	0	0	0	
TOTAL USE OF MONEY & PROP.		24,661	15,000	40,000	40,000	0
SALE OF PROP & COMPENSATION FOR LOSS						
DB 2650	SALE OF EXCESS MATERIAL	1,085	0	0	0	
DB 2665	SALE OF EQUIPMENT	30,901	0	0	0	
DB 2680	INSURANCE RECOVERY	0	0	0	0	
DB 2690	OTHER COMP. FOR LOSS	0	0	0	0	
TOTAL SALE OF ASSETS ETC.		31,985	0	0	0	0
MISCELLANEOUS						
DB 2701	REFUND OF PRIOR YEAR EXP.	1,054	0	0	0	
DB 2705	GIFTS AND DONATIONS	0	0	0	0	
DB 2770	OTHER UNCLASSIFIED REVENUE	0	0	0	0	
TOTAL MISCELLANEOUS		1,054	0	0	0	0
STATE AID						
DB 3501	CHIPS AID	836,668	607,000	600,000	600,000	
DB 3960	STATE DISASTER AID	0	0	0	0	
DB 3089	OTHER STATE AID	123,046	206,954	0	0	
TOTAL STATE AID		959,714	813,954	600,000	600,000	0
FEDERAL AID						
DB 4960	FEDERAL DISASTER AID	0	0	0	0	
DB 4889	OTHER FEDERAL AID	0	0	0	0	
TOTAL FEDERAL AID		0	0	0	0	0
INTERFUND TRANSFERS						
DB 5031	TRANSFER FROM OTHER FUND	0	0	0	0	
DB 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	
TOTAL INTERFUND TRANSFERS		0	0	0	0	0
TOTAL ESTIMATED REVENUE		5,335,240	5,285,254	5,228,580	5,285,371	0
APPROPRIATED HIGHWAY RESERVE		0	0	308,000	308,000	
APPROPRIATED FUND BALANCE		0	420,727	100,000	100,000	
TOTAL ESTIMATED REVENUES, RESERVES & FUND BALANCE		5,335,240	5,705,981	5,636,580	5,693,371	0

SEWER DEBT SERVICE

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
APPROPRIATIONS						
HOME AND COMMUNITY SERV.						
SS1 8110	ADMINISTRATION					
0.4	CONTRACTUAL EXP.	0	0	0	0	0
TOTAL HOME & COMMUNITY SERVICES		0	0	0	0	0
DEBT SERVICE						
PRINCIPAL						
SS1 9710.6	SERIAL BONDS	525,362	543,479	557,971	557,971	
SS1 9720.6	STATUTORY BONDS	0	0	0	0	
SS1 9730.6	BOND ANTIC. NOTES	0	0	0	0	
TOTAL PRINCIPAL		525,362	543,479	557,971	557,971	0
INTEREST						
SS1 9710.7	SERIAL BONDS	118,207	102,831	86,309	86,309	
SS1 9720.7	STATUTORY BONDS	0	0	0	0	
SS1 9730.7	BOND ANTIC. NOTES	0	0	0	0	
TOTAL INTEREST		118,207	102,831	86,309	86,309	0
TOTAL DEBT SERVICE		643,569	646,310	644,280	644,280	0
INTERFUND TRANSFERS						
SS1 9950.9	TRANSFER/CAPITAL PROJECTS	170,000	170,000	170,000	170,000	
SS1 9950.9	CAPITAL EQUIP.	0	0	0	0	
TOTAL INTERFUND TRANS.		170,000	170,000	170,000	170,000	0
TOTAL APPROPRIATIONS		813,569	816,310	814,280	814,280	0
ESTIMATED REVENUES						
SS1 1001	REAL PROPERTY TAXES	672,499	678,310	644,280	644,280	
SS1 1081	IN LIEU OF TAXES	96	0	0	0	
SS1 2122	SEWER MITIGATION	13,906	75,000	50,000	50,000	
SS1 2401	INTEREST EARNINGS	17,576	13,000	20,000	20,000	
SS1 2710	PREMIUM OBLIGTNS	0	0	0	0	
SS1 2770	OTHER UNCLASSIFIED REVENUE	0	0	0	0	
SS1 5050	TRANSFER DEBT SRV.	0	0	0	0	
TOTAL ESTIMATED REVENUES		704,077	766,310	714,280	714,280	0
APPROPRIATED FUND BALANCE		0	50,000	100,000	100,000	
TOTAL ESTIMATED REVENUES, RESERVES & FUND BALANCE		704,077	816,310	814,280	814,280	0

SEWER O&M

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
APPROPRIATIONS						
GENERAL GOVERNMENT						
SPECIAL ITEMS						
SS2 1911.4	UNALLOCATED INSURANCE	51,921	62,250	72,750	72,750	
	TOTAL SPECIAL ITEMS	51,921	62,250	72,750	72,750	0
	TOTAL GENERAL GOVERNMENT	51,921	62,250	72,750	72,750	0
HOME AND COMMUNITY SERVICES						
ADMINISTRATION						
SS2 8110	PERSONAL SERVICES	137,546	279,180	290,797	290,797	
0.1	EQUIP. AND CAPITAL OUTLAY	11,675	0	0	0	
0.2	CONTRACTUAL EXPENSE	825,025	461,316	462,162	462,162	
0.4	TOTAL ADMINISTRATION	974,246	740,496	752,959	752,959	0
COLLECTION SYSTEM						
SS2 8120	PERSONAL SERVICES	1,199,109	1,120,448	1,120,333	1,098,975	
0.1	EQUIP. AND CAPITAL OUTLAY	86,282	223,000	205,000	205,000	
0.2	CONTRACTUAL EXPENSE	951,185	1,353,525	1,686,025	1,686,025	
0.4	TOTAL COLLECTION SYSTEM	2,236,576	2,696,973	3,011,358	2,990,000	0
	TOTAL HOME & COMMUNITY SERVICES	3,210,822	3,437,469	3,764,317	3,742,959	0
EMPLOYEE BENEFITS						
SS2 9010.8	RETIREMENT	150,353	170,349	199,765	196,437	
SS2 9030.8	SOCIAL SECURITY	99,457	103,246	104,127	102,493	
SS2 9040.8	WORKMENS COMP. INS.	83,482	93,304	99,563	99,563	
SS2 9055.8	DISABILITY INS.	475	585	585	585	
SS2 9060.8	HEALTH INS.	471,919	599,078	603,979	603,979	
	TOTAL EMPLOYEE BENEFITS	805,687	966,562	1,008,019	1,003,057	0
INTERFUND TRANSFERS						
SS2 9901.9	TRANSFER TO OTHER FUNDS	11,500	11,500	11,500	11,500	
	TOTAL INTERFUND TRANSFERS	11,500	11,500	11,500	11,500	0
	TOTAL APPROPRIATIONS	4,079,930	4,477,781	4,856,586	4,830,266	0
ESTIMATED REVENUES						
SS2 1001	REAL PROPERTY TAXES	3,932,215	4,416,856	4,773,661	4,747,341	
SS2 2122	SEWER CHARGES	0	0	0	0	
SS2 2210	SERV. OTHER GOVT'	0	0	0	0	
SS2 2373	CCTV	1,327	1,100	1,100	1,100	
SS2 2374	GRIFFIN LAB	15,278	15,500	15,500	15,500	
SS2 2375	SUNY	20,029	15,000	20,000	20,000	
SS2 2376	CITY-ALBANY	0	0	0	0	
SS2 2377	SFUC	0	0	0	0	
SS2 2374.4	CHARLES PARK	0	0	0	0	
SS2 2372	NYST	2,913	5,825	5,825	5,825	
SS2 2371	NEIP	0	0	0	0	
SS2 2401	INTEREST	17,576	18,000	35,000	35,000	
SS2 2404	INTEREST SUBSIDY	0	0	0	0	
SS2 2565	SEWER PERMITS	2,900	5,000	5,000	5,000	
SS2 2566	SEWER TAP FEES	0	500	500	500	
SS2 2620	FORFEIT BID DEPOSIT	0	0	0	0	
SS2 2665	SALE OF EQUIPMENT	500	0	0	0	
SS2 2680	INS RECOVERY LOSS	0	0	0	0	
SS2 2701	REFUND PRIOR YEAR EX	717	0	0	0	
SS2 2770	UNCLASSIFIED REV.	0	0	0	0	
SS2 3589	STATE AID	0	0	0	0	
SS2 5031	INTER FUND TRAN	0	0	0	0	
	TOTAL ESTIMATED REVENUES	3,993,453	4,477,781	4,856,586	4,830,266	0
	APPROPRIATED FUND BALANCE	0	0	0	0	0
	TOTAL ESTIMATED REVENUES, RESERVES & FUND BALANCE	3,993,453	4,477,781	4,856,586	4,830,266	0

WATER		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2026				
		ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
ACCOUNT CODE	DESCRIPTION					
APPROPRIATIONS						
GENERAL GOVERNMENT						
SPECIAL ITEMS						
SW1 1911.4	UNALLOCATED INSURANCE	51,921	62,250	72,750	73,590	
TOTAL GENERAL GOVERNMENT		51,921	62,250	72,750	73,590	0
HOME AND COMMUNITY SERVICE						
SW1 8310	ADMINISTRATION					
0.1	PERSONAL SERVICES	234,502	275,680	287,175	287,175	
0.2	EQUIPMENT & CAPITAL OUTLAY	11,675	0	0	0	
0.4	CONTRACTUAL EXPENSE	450,000	460,566	462,012	461,358	
0	TOTAL ADMINISTRATION	696,177	736,246	749,187	748,533	0
SW1 8320	SOURCE OF SUPPLY					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIPMENT & CAPITAL OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	1,762,459	1,870,000	1,915,000	1,915,000	
0	TOTAL SOURCE OF SUPPLY	1,762,459	1,870,000	1,915,000	1,915,000	0
SW1 8330	PURIFICATION					
0.1	PERSONAL SERVICES	0	0	0	0	
0.2	EQUIPMENT & CAPITAL OUTLAY	0	0	0	0	
0.4	CONTRACTUAL EXPENSE	379,492	465,000	440,000	440,000	
0	TOTAL PURIFICATION	379,492	465,000	440,000	440,000	0
SW1 8340	TRANSMISSION & DISTRIBUTION					
0.1	PERSONAL SERVICES	638,656	654,594	703,324	658,009	
0.2	EQUIPMENT & CAPITAL OUTLAY	72,096	195,000	175,000	175,000	
0.4	CONTRACTUAL EXPENSE	178,401	236,450	245,450	245,450	
0	TOTAL TRANS.& DISTRIBUTION	889,152	1,086,044	1,123,774	1,078,459	0
TOTAL HOME & COMMUNITY SERVICES		3,727,280	4,157,290	4,227,961	4,181,992	0
EMPLOYEE BENEFITS						
SW1 9010.8	RETIREMENT	101,435	110,153	137,270	131,499	
SW1 9030.8	SOCIAL SECURITY	64,895	67,303	71,910	68,443	
SW1 9040.8	WORKMENS COMPENSATION	83,482	93,304	99,563	99,563	
SW1 9055.8	DISABILITY INSURANCE	455	630	630	360	
SW1 9060.8	HEALTH INSURANCE	508,221	596,783	649,633	649,633	
DEBT SERVICE						
PRINCIPAL						
SW1 9710.6	SERIAL BONDS	384,638	396,521	407,029	407,029	
SW1 9720.6	STATUTORY BONDS	0	0	0	0	
SW1 9730.6	BOND ANTIC. NOTES	0	0	0	0	
TOTAL PRINCIPAL		384,638	396,521	407,029	407,029	0
INTEREST						
SW1 9710.7	SERIAL BONDS	123,281	111,889	99,435	99,435	
SW1 9720.7	STATUTORY BONDS	0	0	0	0	
SW1 9730.7	BOND ANTIC. NOTES	0	0	0	0	
TOTAL INTEREST		123,281	111,889	99,435	99,435	0
TOTAL DEBT SERVICE		507,919	508,410	506,464	506,464	0
INTERFUND TRANSFERS						
SW1 9901.9	TRANSFER TO OTHER FUNDS	201,500	201,500	201,500	201,500	
SW1 9910.9	TRANSFER TO RESERVE	0	0	0	0	
SW1 9950.9	TRANSFER TO CAPITAL FUND	0	0	0	0	
TOTAL INTERFUND TRANSFERS		201,500	201,500	201,500	201,500	0
TOTAL APPROPRIATIONS		5,247,108	5,797,623	5,967,681	5,913,044	0
ESTIMATED REVENUES						
SW1 1002	DEPOT ROAD TAX	0	0	0	0	

WATER		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2026				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
SW1 1003	WAYTO ROAD TAX	0	0	0	0	
	WESTERN AVE TAX	0	0	0	0	
	WEST END	111,051	112,879	112,879	112,879	
	TOTAL PROPERTY TAX	2,963,880	2,913,543	2,776,601	2,720,964	0
	REAL PROPERTY TAX ITEMS					
SW1 1081	IN LIEU OF TAXES	1,696	4,000	4,000	4,000	
	TOTAL REAL PROPERTY TAX ITEM	1,696	4,000	4,000	4,000	0
	DEPARTMENTAL INCOME					
SW1 2140	METERED WATER RENTS	2,624,160	2,675,000	2,725,000	2,725,000	
SW1 2142	UNMETERED WATER RENTS	8,672	5,000	5,000	5,000	
SW1 2144	WATER SERVICE CHARGES	56,639	50,000	50,000	50,000	
SW1 2145	SALE OF METERS	13,955	15,000	15,000	15,000	
SW1 2146	TAP FEES	0	0	0	0	
SW1 2148	INT & PEN ON WATER RENTS	21,483	25,000	25,000	25,000	
SW1 2210	SERVICES FOR OTHER GOV'T	0	2,080	2,080	2,080	
	TOTAL DEPARTMENTAL INCOME	2,724,908	2,772,080	2,822,080	2,822,080	0
	USE OF MONEY AND PROPERTY					
SW1 2401	INTEREST EARNINGS	17,959	18,000	35,000	35,000	
	TOTAL USE OF MONEY ETC.	17,959	18,000	35,000	35,000	0
	SALE OF PROP & COMPENSATION FOR LOSS					
SW1 2620	FORFEIT BID DEPOSITS	0	0	0	0	
SW1 2650	SALE OF SCRAP	0	0	0	0	
SW1 2660	SALE OF PROPERTY	0	0	0	0	
SW1 2665	SALE OF EQUIPMENT	0	0	0	0	
SW1 2680	INSURANCE RECOVERIES	0	0	0	0	
	TOTAL SALE OF PROP & COMP FOR LOSS	0	0	0	0	0
	OTHER REVENUES					
SW1 2701	REFUND OF PRIOR YEAR EXP.	717	0	0	0	
SW1 2710	PREMIUM ON OBLIGATION	0	0	0	0	
SW1 2770	OTHER UNCLASSIFIED REVENUE	0	0	0	0	
	TOTAL OTHER REVENUES	717	0	0	0	0
	STATE AID					
SW1 3960	STATE DISASTER AID	0	0	0	0	
SW1 3089	STATE AID	0	0	0	0	
	TOTAL STATE AID	0	0	0	0	0
	FEDERAL AID					
SW1 4089	FEDERAL AID	0	0	0	0	
SW1 4960	FEDERAL DISASTER AID	0	0	0	0	
	TOTAL FEDERAL AID	0	0	0	0	0
	INTERFUND TRANSFERS					
SW1 5031	TRANSFER FROM OTHER FUNDS	0	0	0	0	
SW1 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	
	TOTAL INTERFUND TRANSFERS	0	0	0	0	0
	TOTAL ESTIMATED REVENUES	5,709,160	5,707,623	5,637,681	5,582,044	0
	APPROPRIATED FUND BALANCE	0	90,000	331,000	331,000	0
	TOTAL ESTIMATED REVENUES, RESERVES & FUND BALANCE	5,709,160	5,797,623	5,968,681	5,913,044	0

LIGHTING DISTRICTS

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
SL1 MCKOWNVILLE						
APPROPRIATIONS						
SL1 5182.4	HIGHWAY LIGHTING	22,923	20,000	15,000	15,000	0
SL1 1001	REAL PROPERTY TAXES	30,000	20,000	5,000	5,000	
SL1 2770	MISCELLANEOUS	0	0	0	0	
SL1 2401	INTEREST	0	0	0	0	
TOTAL ESTIMATED REVENUE		30,000	20,000	5,000	5,000	0
APPROPRIATED FUND BALANCE		0	0	10,000	10,000	
TOTAL REVENUE & FUND BALANCE		30,000	20,000	15,000	15,000	0
SL2 GUILDERLAND						
APPROPRIATIONS						
SL2 5182.4	HIGHWAY LIGHTING	10,323	8,000	9,000	9,000	0
REVENUES						
SL2 1001	REAL PROPERTY TAXES	12,000	8,000	1,000	1,000	
SL2 2770	MISCELLANEOUS	0	0	0	0	
SL2 2401	INTEREST	0	0	0	0	
TOTAL ESTIMATED REVENUE		12,000	8,000	1,000	1,000	0
APPROPRIATED FUND BALANCE		0	0	8,000	8,000	
TOTAL REVENUE & FUND BALANCE		12,000	8,000	9,000	9,000	0
SL3 PRESIDENTIAL						
APPROPRIATIONS						
SL3 5182.4	HIGHWAY LIGHTING	2,307	11,000	2,000	2,000	0
REVENUES						
SL3 1001	REAL PROPERTY TAXES	16,500	11,000	1,000	1,000	
SL3 2770	MISCELLANEOUS	0	0	0	0	
SL3 2401	INTEREST	0	0	0	0	
TOTAL ESTIMATED REVENUE		16,500	11,000	1,000	1,000	0
APPROPRIATED FUND BALANCE		0	0	1,000	1,000	
SL4 PINE HILLS						
APPROPRIATIONS						
SL4 5182.4	HIGHWAY LIGHTING	2,698	3,000	2,000	2,000	0
REVENUES						
SL4 1001	REAL PROPERTY TAXES	4,500	3,000	1,000	1,000	
SL4 2770	MISCELLANEOUS	0	0	0	0	
SL4 2401	INTEREST	0	0	0	0	
TOTAL ESTIMATED REVENUE		4,500	3,000	1,000	1,000	0
APPROPRIATED FUND BALANCE		0	0	1,000	1,000	
TOTAL REVENUE & FUND BALANCE		4,500	3,000	2,000	2,000	0
SL5 WEATHERFIELD						
APPROPRIATIONS						
SL5 5182.4	HIGHWAY LIGHTING	1,295	2,000	1,000	1,000	0
REVENUES						
SL5 1001	REAL PROPERTY TAXES	3,001	2,000	900	900	
SL5 2770	MISCELLANEOUS	0	0	0	0	
SL5 2401	INTEREST	0	0	0	0	
TOTAL ESTIMATED REVENUE		3,001	2,000	900	900	0
APPROPRIATED FUND BALANCE		0	0	100	100	
TOTAL REVENUE & FUND BALANCE		3,001	2,000	1,000	1,000	0

LIGHTING DISTRICTS

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2026**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2024	MODIFIED BUDGET 2025	TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
APPROPRIATIONS						
SL6 5182.4	HIGHWAY LIGHTING	0	0	0	0	0
REVENUES						
SL6 1001	REAL PROPERTY TAXES	0	0	0	0	0
SL6 2770	MISCELLANEOUS	0				
SL6 2401	INTEREST	0				
TOTAL ESTIMATED REVENUE		0	0	0	0	0
APPROPRIATED FUND BALANCE		0	0	0	0	0
TOTAL REVENUE & FUND BALANCE		0	0	0	0	0

TOWN OF GUILDERLAND

2026 Budgeted Salaries - Town Elected Officials

Town Supervisor	141,238
Town Board	30,217
Town Clerk	88,752
Town Justices	63,901
Highway Superintendent	116,985

**TOWN OF GUILDERLAND
PRELIMINARY BUDGET 2026
ANALYSIS OF FUND BALANCE**

	(A) General Fund	(B) General Fund Part-Town	(DB) Highway Part-Town	(SS1) Sewer Debt	(SS2) Sewer O&M	(SW1) Water	(SL) Lighting
Fund Balance at 12/31/24	7,123,209	4,972,537	2,927,610	825,665	1,347,971	2,774,582	217,479
LESS							
Appropriated for 2025 budget	125,104	114,620	420,727	50,000	0	90,000	0
Nonspendable Fund Balance	929,436	1,845,897	347,769	0	260,029	200,470	0
Prior year encumbrances	118,518	197,076	481,745	0	82,841	83,945	0
Estimated Unassigned Fund Balance	5,950,151	2,814,944	1,677,369	775,665	1,005,101	2,400,167	217,479
Total Appropriations - 2026	15,465,072	13,615,648	5,693,371	814,280	4,830,266	5,913,044	29,000
Est. Unassigned Fund Bal as a % of Approp.	38%	21%	29%	95%	21%	41%	750%
Appropriated for 2026 budget	663,169	170,000	100,000	100,000	0	331,000	20,100
Estimated Unassign FB after 2026 Approp.	5,286,982	2,644,944	1,577,369	675,665	1,005,101	2,069,167	197,379
Est. Unassigned Fund Bal as a % of Approp.	34%	19%	28%	83%	21%	35%	681%

Equalized Total Assessed Value 6,270,397,811

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	54	115,149,227	1.84
13500	TOWN - GENERALLY	RPTL 408(1)	155	56,386,667	0.90
13510	TOWN - CEMETERY LAND	RPTL 446	1	413,600	0.01
13650	VG - GENERALLY	RPTL 406(1)	19	6,584,267	0.11
13800	SCHOOL DISTRICT	RPTL 408	13	98,582,533	1.57
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	7	11,826,133	0.19
14100	USA - GENERALLY	RPTL 400(1)	1	526,133	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	16,756,000	0.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	6,900,400	0.11
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	35	58,689,819	0.95
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	22,141,067	0.35
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	5	14,751,067	0.24
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	812,933	0.01
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	28	22,119,333	0.35
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	8,360,133	0.13
26050	AGRICULTURAL SOCIETY	RPTL 450	15	16,226,267	0.26
26100	VETERANS ORGANIZATION	RPTL 452	2	993,600	0.02
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	20	2,472,381	0.04
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	58,800	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	14,600	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	23	4,785,051	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	410	15,757,939	0.25
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-b	6	223,440	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	336	21,454,233	0.34
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	459,200	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	192	15,996,676	0.26
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	669,067	0.01

Equalized Total Assessed Value 6,270,397,611

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41161	COLD WAR VETERANS (15%)	RPTL 458-b	59	774,080	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	261,667	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	2	977,333	0.02
41400	CLERGY	RPTL 460	12	24,000	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	115	4,090,128	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	10	2,170,800	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	52	4,612,617	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	24	2,820,672	0.04
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	1	241,135	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	226	31,301,167	0.50
41801	PERSONS AGE 65 OR OVER	RPTL 467	193	23,593,557	0.38
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	16	1,968,880	0.03
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	497,160	0.01
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	2	7,633,333	0.12
42100	SILOS, MANURE STORAGE TANKS.	RPTL 483-a	1	2,400	0.00
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	4	563,487	0.01
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	1	205,467	0.00
47501	CONS EASMT, PERPETUAL	RPTL 491-a,b	1	99,000	0.00
47700	FALLOUT SHELTER FACILITY	RPTL 479	1	4,000	0.00

Equalized Total Assessed Value 6,270,397,611

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	102	156,933	0.00
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:				602,107,361	9.60
Totals:				0	0.00
				602,107,361	9.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____