City of Homestead
Council Agenda Report

Item Number: 5279

AGENDA ITEM INFORMATION

Meeting:	Workshop	Meeting Date:	11/4/2026
Department:	Finance & Budget	Department Head:	Carlos M. Perez, Director of Finance & Budget
Item Type:	Presentation	Author:	Dake Schwarte, Senior Budget Analyst
Title:	Revenue Generation / Cost Savings Workshop		
Requested Action:	Provide Feedback		

Recommendation:

Staff recommends that the Mayor and City Council provide feedback on the Revenue Generation / Cost Savings Workshop.

Fiscal Impact: N/A
Funding Source: N/A
Strategic Priority: N/A

BACKGROUND AND SUPPORTING DOCUMENTATION

Background Information:

City departments were tasked with identifying opportunities for revenue enhancements and cost savings within their respective areas. A total of 90 recommendations were submitted, consisting of 54 revenue enhancement initiatives and 36 cost-saving measures. Recommendations were evaluated based on feasibility, potential financial impact, associated costs, and any required administrative or legislative actions. This workshop will focus on the most feasible short-term and intermediate-term recommendations that could be implemented within the next year.

Exhibit Attachment(s): (0)

Exhibit Description(s)				
	1		6	
	2		7	
	3		8	
	4		9	
	5		10	

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FUNDING INFORMATION

Finance Approval:	N/A	Total Approved Amount:	
1 - Account Name:		Account Number:	
Amount:		Current Balance:	
2 - Account Name:		Account Number:	
Amount:		Current Balance:	
3 - Account Name:		Account Number:	
Amount:		Current Balance:	

PROCUREMENT SECTION

Received Date:	11/3/2026	Reference Number:	
Transaction Type:		Bids Solicited / Received:	
Vendor Name and Information:			
Procurement Amount:		Details:	
Procurement Notes:	The procurement process is not applicable to this item.		
Review Committee Members:			
Completed Date:	11/3/2026	Completed By:	Xintia Rubio-Rojas, CPPB

REVIEW - APPROVALS

Fleet:	Not Applicable	Initials:	IS	Additional Approvals:
HR / Risk:	Not Applicable	Initials:	bf	
ITD:	Not Applicable	Initials:	YC	

Legal Review:	Not Applicable	Legal Date:	11/3/2026
Director Authorization:	Carlos M. Perez	Director Date:	11/3/2026
City Manager Authorization		Item Status:	

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