



Capital Improvement

Large Projects

FY 21/22–31/32

Department	Sum of Amount	Percentage
BOE	\$ 89,000,000.00	73.97%
OEM	\$ 8,000,000.00	6.65%
Highway	\$ 10,316,855.24	8.57%
Parks	\$ 8,000,000.00	6.65%
Solid Waste	\$ 5,000,000.00	4.16%
Grand Total	\$120,316,855.24	100.00%

Classification	Sum of Amount	Percentage
Building/Construction	\$ 8,000,000.00	6.65%
Building Improvement	\$ 89,000,000.00	73.97%
Communications	\$ 8,000,000.00	6.65%
Infrastructure	\$ 15,316,855.24	12.73%
Grand Total	\$120,316,855.24	100.00%

Fiscal Year	Project Cost	Percentage
21/22	\$ 105,361,177.57	87.57%
22/23	\$ 3,426,442.20	2.85%
23/24	\$ 3,529,235.47	2.93%
31/32	\$ 8,000,000.00	6.65%
Grand Total	\$120,316,855.24	100.00%

County Commission

Timetable

All projects to be completed in 2021/2022 – 2031/2032.

Capital Request: Fire Halls

Est Total Cost: \$9,000,000

Requested in Fiscal Year: 2023/2024 – 2031/2032

Project Description: Complete the Maury County coverage of fire protection with new fire halls and equipment. This project will be funded by grants, adequate facilities tax, and capital.

Capital Request: Remodel Culleoka and SHHS

Est Total Cost: \$40,000,000

Requested in Fiscal Year: 2023/2024

Project Description: Complete additions to Culleoka school and convert Spring Hill High School to an elementary school. This project will be funded by the operating budget.

Capital Request: Road Paving and Chipping

Est Total Cost: \$15,000,000

Requested in Fiscal Year: 2022/2023

Project Description: Additional funds are requested for highway department to catch up on road maintenance. This project will be funded by adequate facilities tax and capital.

Capital Request: Move County Offices From Square/New Office Building

Est Total Cost: \$50,000,000

Requested in Fiscal Year: 2022/2023

Project Description: This project would move all county offices not related to courts off of the square with either the construction of a new building or purchase of an existing building with parking for employees and visitors only. No public parking will be included. This project will be funded by the operating budget and capital.

Capital Request: New Spring Hill High School

Est Total Cost: \$85,000,000

Requested in Fiscal Year: 2021/2022

Project Description: New Spring Hill High school to be constructed at Battle Creek location. This project will be funded by operating budget.

Capital Request: Road/Bridge Repairs/Maintenance

Est Total Cost: \$3,000,000

Requested in Fiscal Year: 2021/2022 – 2023/2024

Project Description: This project would distribute \$3,000,000 to highway department over 3 years for general infrastructure needs.

Capital Request: Expand Library

Est Total Cost: TBD

Requested in Fiscal Year: 2021/2022

Project Description: This project is to accommodate increased population and service.

Board Of Education

Timetable

All projects to be completed in 2021/2022.

Capital Request: New High School Construction / Renovations

Est Total Cost: \$85,000,000

Requested in Fiscal Year: 2021/2022

Project Description: New construction of a 2,000 student high school on the Battle Creek property with full athletic facilities. Renovation and reconfiguration of the current SHHS building/site into a 1,000 student elementary school and mixed use facility. Build a new auxiliary gym at Santa Fe Unit School. Renovation of MPES.

Capital Request: On-going Maintenance / Repairs

Est Total Cost: \$4,000,000

Requested in Fiscal Year: 2021/2022

Project Description: These funds will be used for ongoing repairs of all MCPS buildings and properties. The Bureau Veritas (EMG) study will be used to prioritize and guide the repairs. Currently looking at ESSR 3 for SHES.

Emergency Management

Timetable

All projects to be completed in 2020/2021 – 2024/2025.

Capital Request: County Wide Communications System

Est Total Cost: \$8,000,000

Requested in Fiscal Year: 2021/2022-2024/2025

Project Description: Maury County does not have any type of back-up communications system. If the current primary communications system fails, public safety is compromised due to the lack of emergency communication for extended amounts of time (3-6 months). A portable back-up communications system would ensure that we do not experience another outage such as a recent disruption caused by inclement weather. This equipment provides serves Maury County and surrounding counties.

Highway

Timetable

All Projects to be completed from 2020/2021-2034/2035.

Capital Request: 10 Miles of Paving

Est Total Cost: \$3,361,177.57

Requested in Fiscal Year: 2021/2022

Project Description: Needed for continual improvement of road infrastructure within Maury County.

Capital Request: 10 Miles of Paving

Est Total Cost: \$3,426,442.20

Requested in Fiscal Year: 2022/2023

Project Description: Needed for continual improvement of road infrastructure within Maury County.

Capital Request: 10 Miles of Paving

Est Total Cost: \$3,529,235.47

Requested in Fiscal Year: 2034/2035

Project Description: Needed for continual improvement of road infrastructure within Maury County.

Parks & Recreation

Timetable

All projects to be completed in 2031/2032.

Capital Request: Community Rec Center

Est Total Cost: \$8,000,000

Requested in Fiscal Year: 2031/2032

Project Description: Request is for a center to provide recreational facilities as needed in the 2019 Parks and Recreation master plan. This center would be located in Maury County Park and replace the Senior Citizens Center, park offices, and all current metal buildings. This building is needed to meet the recreational needs of Maury County citizens with modern ADA accessible facilities.

Solid Waste

Timetable

All projects to be completed in 2021/2022.

Capital Request: Landfill

Est Total Cost: \$5,000,000

Requested in Fiscal Year: 2021/2022

Project Description: Replaces our current landfill