

High Priority for Years 20-21
Plus immediate needs

Location	Priority (1-3)	ID	Cost Description	Quantity	Unit	Unit Cost *	Subtotal	\$	2,020	2021	2022	2023	2024	Totals
Spring Hill HS / Main Bldg.	1	1808471	ADA, Elevator/Lift, Wheelchair Lift, Install	1	EA	\$25,000.00	\$25,000	\$	25,000					\$25,000
Whitthorne Middle	1	1811925	ADA, Elevator/Lift, Wheelchair Lift, Install	1	EA	\$25,000.00	\$25,000	\$	25,000					\$25,000
Hampshire Unit School / Main Bldg.	1	1815703	ADA, Miscellaneous, Level III Study, Includes Measurements, Evaluate/Report	1	EA	\$7,500.00	\$7,500	\$	7,500					\$7,500
Highland Park Elementary	1	1812586	ADA, Miscellaneous, Level III Study, Includes Measurements, Evaluate/Report	1	EA	\$7,500.00	\$7,500	\$	7,500					\$7,500
Spring Hill HS / Main Bldg.	1	1819799	ADA, Miscellaneous, Level III Study, Includes Measurements, Evaluate/Report	1	EA	\$7,500.00	\$7,500	\$	7,500					\$7,500
Cox Middle	1	1816702	ADA, Parking, Designated Stall with Pavement Markings & Signage, Install	4	EA	\$1,000.00	\$4,000	\$	4,000					\$4,000
Cox Middle	1	1813738	ADA, Parking, Signage, Pole-Mounted, Install	16	EA	\$500.00	\$8,000	\$	8,000					\$8,000
Whitthorne Middle	1	1811837	ADA, Parking, Signage, Pole-Mounted, Install	8	EA	\$500.00	\$4,000	\$	4,000					\$4,000
Whitthorne Middle	1	1811829	Air Handler (AHU), 400 CFM, Replace	1	EA	\$3,600.00	\$3,600	\$	3,600					\$3,600
Whitthorne Middle	1	1811895	Air Handler (AHU), 400 CFM, Replace	1	EA	\$3,600.00	\$3,600	\$	3,600					\$3,600
Whitthorne Middle	1	1811923	Air Handler (AHU), 400 CFM, Replace	1	EA	\$3,600.00	\$3,600	\$	3,600					\$3,600
Spring Hill Elementary	1	1812166	Air Purifier, Electrostatic, 2,000 CFM, Replace	1	EA	\$8,800.00	\$8,800	\$	8,800					\$8,800
Central High Field House	1	1814117	Architect/Engineer, Building Envelope, Masonry, Evaluate/Report	1	EA	\$7,000.00	\$7,000	\$	7,000					\$7,000
Culleoka Unit School	1	1818898	Architect/Engineer, Building Envelope, Masonry, Evaluate/Report	1	EA	\$7,000.00	\$7,000	\$	7,000					\$7,000
Santa Fe Unit School	1	1818670	Architect/Engineer, Wall structure, Evaluate/Report	1	EA	\$7,000.00	\$7,000	\$	7,000					\$7,000
Brown Elementary	1	1813027	BAS/HVAC Controls, Basic System or Legacy Upgrades, Upgrade/Install	49000	SF	\$2.50	\$122,500	\$	122,500					\$122,500

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Cox Middle	1	1813793	Bleacher, Telescoping Manual, to 15 Tier, Replace	1000	EA	\$300.00	\$300,000	\$	300,000					\$300,000
Hampshire Unit School / Ag. Bldg.	1	1814378	Boiler, Gas, 20 to 125 MBH, Replace	1	EA	\$12,700.00	\$12,700	\$	12,700					\$12,700
Brown Elementary	1	1812995	Condensing Unit/Heat Pump, 14 TON, Replace	1	EA	\$25,300.00	\$25,300	\$	25,300					\$25,300
Brown Elementary	1	1813029	Condensing Unit/Heat Pump, 14 TON, Replace	1	EA	\$25,300.00	\$25,300	\$	25,300					\$25,300
Brown Elementary	1	1812958	Condensing Unit/Heat Pump, 17 TON, Replace	1	EA	\$37,800.00	\$37,800	\$	37,800					\$37,800
Spring Hill Elementary	1	1812161	Domestic Circulation/Booster Pump, 15 HP, Replace	1	EA	\$7,600.00	\$7,600	\$	7,600					\$7,600
Riverside Elementary	1	1812418	Drainage, Flat Areas, Re-slope, Install	18500	SF	\$3.50	\$64,750	\$	64,750					\$64,750
Central Office	1	1815702	Drinking Fountain, Interior, Replace	1	EA	\$1,900.00	\$3,800	\$	1,900					\$1,900
Culleoka Unit School	1	1818937	Drinking Fountain, Interior, Replace	1	EA	\$1,900.00	\$1,900	\$	1,900					\$1,900
Culleoka Unit School	1	1818965	Drinking Fountain, Interior, Replace	1	EA	\$1,900.00	\$1,900	\$	1,900					\$1,900
Culleoka Unit School	1	1818980	Drinking Fountain, Interior, Replace	1	EA	\$1,900.00	\$1,900	\$	1,900					\$1,900
Culleoka Unit School	1	1818982	Drinking Fountain, Interior, Replace	1	EA	\$1,900.00	\$1,900	\$	1,900					\$1,900
Culleoka Unit School	1	1818837	Drinking Fountain, Interior, Replace	2	EA	\$1,900.00	\$3,800	\$	3,800					\$3,800
Culleoka Unit School	1	1818855	Drinking Fountain, Interior, Replace	2	EA	\$1,900.00	\$3,800	\$	3,800					\$3,800
Highland Park Elementary	1	1811804	Drinking Fountain, Interior, Replace	9	EA	\$1,900.00	\$17,100	\$	17,100					\$17,100
Howell Elementary	1	1811629	Drinking Fountain, Interior, Replace	13	EA	\$1,900.00	\$24,700	\$	24,700					\$24,700
Mt. Pleasant HS / Back Annex bldg.	1	1813518	Drinking Fountain, Interior, Replace	2	EA	\$1,900.00	\$3,800	\$	3,800					\$3,800
Mt. Pleasant Middle	1	1815830	Drinking Fountain, Interior, Replace	16	EA	\$1,900.00	\$30,400	\$	30,400					\$30,400
Riverside Elementary	1	1806992	Drinking Fountain, Interior, Replace	7	EA	\$1,900.00	\$13,300	\$	13,300					\$13,300
Spring Hill HS / G Bldg.	1	1812257	Drinking Fountain, Interior, Replace	2	EA	\$1,900.00	\$3,800	\$	3,800					\$3,800
Spring Hill HS / Main Bldg.	1	1808470	Drinking Fountain, Interior, Replace	19	EA	\$1,900.00	\$36,100	\$	36,100					\$36,100
Spring Hill Elementary	1	1812094	Drinking Fountain, Outside/Site Style, Replace	1	EA	\$3,600.00	\$3,600	\$	3,600					\$3,600
Cox Middle	1	1813674	Engineer, Electrical System, Infrared Scan, Evaluate/Report	1	EA	\$5,000.00	\$5,000	\$	5,000					\$5,000

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Hampshire Unit School / Ag. Bldg.	1	1814528	Engineer, Fire Protection or Alarm Systems, General,	1	EA	\$7,000.00	\$7,000	\$	7,000					\$7,000
Central Office	1	1817760	Engineer, HVAC System, Controls Re-Balance, Evaluate/Report	1	EA	\$5,000.00	\$5,000	\$	5,000					\$5,000
Howell Elementary	1	1813036	Engineer, Structural, Superstructure, Evaluate/Report	1	EA	\$10,000.00	\$10,000	\$	10,000					\$10,000
Marvin Wright Elementary	1	1814762	Engineer, Structural, Superstructure, Evaluate/Report	1	EA	\$10,000.00	\$10,000	\$	10,000					\$10,000
Spring Hill Elementary	1	1812110	Exhaust Fan, 501 - 1000 CFM, Replace	1	EA	\$1,400.00	\$1,400	\$	1,400					\$1,400
Central High	1	1813418	Exterior Stair/Ramp Rails, Wood, Repair/Install	100	LF	\$15.00	\$1,500	\$	1,500					\$1,500
H.O.Porter	1	1817822	Exterior Wall, any Painted Surface, 1-2 Stories, Prep & Paint	1200	SF	\$3.00	\$3,600	\$	3,600					\$3,600
Cox Middle	1	1813625	Exterior Wall, Brick or Brick Veneer, 1-2 Stories, Repair/Repoint	1500	SF	\$33.00	\$49,500	\$	49,500					\$49,500
Whitthorne Middle	1	1812023	Exterior Wall, Concrete Block (CMU), 1-2 Stories, Repair/Repoint	80	SF	\$20.00	\$1,600	\$	1,600					\$1,600
Whitthorne Middle	1	1811899	Exterior Wall, Concrete, 1-2 Stories, Repair	20	SF	\$29.00	\$580	\$	580					\$580
Hampshire Unit School / Main Bldg.	1	1814511	Exterior Wall, Exterior Wall, Clean	10000	SF	\$4.50	\$45,000	\$	45,000					\$45,000
Mt. Pleasant Middle	1	1815844	Fire Alarm Control Panel, Addressable, Replace	1	EA	\$15,000.00	\$15,000	\$	15,000					\$15,000
H.O.Porter	1	1817789	Interior Ceiling Finish, any flat surface, Prep & Paint	3500	SF	\$2.50	\$8,750	\$	8,750					\$8,750
H.O.Porter	1	1817804	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Replace	75	SF	\$3.50	\$263	\$	263					\$263
Mt. Pleasant Middle	1	1815783	Interior Ceiling Finish, Suspended Acoustical Tile (ACT), Replace	150	SF	\$3.50	\$525	\$	525					\$525
H.O.Porter	1	1817809	Interior Floor Finish, Maple Sports Floor, Replace	3500	SF	\$12.00	\$42,000	\$	42,000					\$42,000

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H.O.Porter	1	1817794	Interior Floor Finish, Vinyl Sheeting, Replace	800	SF	\$7.00	\$5,600	\$	5,600					\$5,600
Whitthorne Middle	1	1811806	Interior Floor Finish, Vinyl Tile (VCT) w/ Asbestos Abatement, Replace	31000	SF	\$8.00	\$248,000	\$	248,000					\$248,000
Baker	1	1813379	Interior Floor Finish, Vinyl Tile (VCT), Replace	26000	SF	\$5.00	\$130,000	\$	130,000					\$130,000
Cox Middle	1	1813733	Interior Floor Finish, Vinyl Tile (VCT), Replace	126560	SF	\$5.00	\$632,800	\$	632,800					\$632,800
Culleoka Unit School	1	1819004	Interior Floor Finish, Vinyl Tile (VCT), Replace	2000	SF	\$5.00	\$10,000	\$	10,000					\$10,000
Mt. Pleasant Middle	1	1815877	Interior Floor Finish, Vinyl Tile (VCT), Replace	125	SF	\$5.00	\$625	\$	625					\$625
Culleoka Unit School	1	1819012	Interior Stair Treads, Raised Rubber Tile, Replace	300	SF	\$10.00	\$3,000	\$	3,000					\$3,000
H.O.Porter	1	1817815	Interior Wall Finish, any surface, Prep & Paint	250	SF	\$1.50	\$375	\$	375					\$375
Mt. Pleasant Middle	1	1816701	Interior Wall Finish, Concrete Block (CMU), Repair	20	SF	\$20.00	\$400	\$	400					\$400
Cox Middle	1	1813757	Landscaping, Flat Areas, Re-slope, Regrade/Establish	1000	SF	\$3.50	\$3,500	\$	3,500					\$3,500
Cox Middle	1	1813730	Landscaping, Flat Areas, Re-slope, Regrade/Establish	75000	SF	\$3.50	\$262,500	\$	262,500					\$262,500
Mt. Pleasant Middle	1	1815737	Light Dimming Panel, Digital Multi-Purpose Time Control Clock & Photosensor, Replace	1	EA	\$4,680.00	\$4,680	\$	4,680					\$4,680
Culleoka Unit School	1	1818973	lockers, any surface, Prep & Paint	7000	SF	\$1.50	\$10,500	\$	10,500					\$10,500
H.O.Porter	1	1817813	Parking Lots, Asphalt Pavement, Cut & Patch	450	SF	\$5.50	\$2,475	\$	2,475					\$2,475
Mt. Pleasant Middle	1	1815746	Parking Lots, Asphalt Pavement, Cut & Patch	1500	SF	\$5.50	\$8,250	\$	8,250					\$8,250
Highland Park Elementary	1	1812862	Parking Lots, Asphalt Pavement, Seal & Stripe	40000	SF	\$0.45	\$18,000	\$	18,000					\$18,000

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Brown Elementary	1	1812852	Pedestrian Pavement, sectional sidewalk repairs per man-day, Repair	2	EA	\$900.00	\$1,800	\$	1,800					\$1,800
Mt. Pleasant HS / Site	1	1813538	Pedestrian Pavement, sectional sidewalk repairs per man-day, Repair	1	EA	\$900.00	\$900	\$	900					\$900
Riverside Elementary	1	1807034	Pedestrian Pavement, sectional sidewalk repairs per man-day, Repair	2	EA	\$900.00	\$1,800	\$	1,800					\$1,800
Culleoka Unit School	1	1819024	Play Surfaces & Sports Courts, Asphalt, Replace	7000	SF	\$6.50	\$45,500	\$	45,500					\$45,500
Mt. Pleasant Middle	1	1815891	Roof, Modified Bituminous, Replace	13500	SF	\$10.00	\$135,000	\$	135,000					\$135,000
Brown Elementary	1	1812849	Roof, Non-Destructive Moisture Inspection, Evaluate/Report	1300	SF	\$0.20	\$257	\$	257					\$257
Highland Park Elementary	1	1812588	Roof, Non-Destructive Moisture Inspection, Evaluate/Report	47800	SF	\$0.20	\$9,464	\$	9,464					\$9,464
Howell Elementary	1	1811504	Roof, Non-Destructive Moisture Inspection, Evaluate/Report	81600	SF	\$0.20	\$16,157	\$	16,157					\$16,157
Howell Elementary	1	1811527	Toilet, GPF, Replace	1	EA	\$1,300.00	\$1,300	\$	1,300					\$1,300
Marvin Wright Elementary	1	1814676	Toilet, GPF, Replace	1	EA	\$1,300.00	\$1,300	\$	1,300					\$1,300
								\$	2,635,851					\$2,635,851
<u>Additional Needs:</u>														
Baker			Replace 2 units - café roof											
Baker			Replace front lobby unit											
Battle Creek Middle			Remove trees, bushes, etc behind ball field											
Battle Creek Middle			Remove dozier piles											
Battle Creek Middle			Metal canopy over maintenance vehicles or side sheds on each side of maintenance shop building											
Battle Creek Middle			Pave or chip bus and mainteance parking lot											

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Battle Creek Middle			Rent dozier to clean up growth around entire campus											
Central HS			Repair roof leaks thru-out building											
Central HS			Remove portable classrooms											
Central HS			Clean up area where CTE built houses											
Central HS			Remove light poles											
Central Office			Replace 2 sewage pumps											
Central Office			Leak test on sewage pipes											
Central Office			Install exhaust fans											
Cox			Gym floor sand down and repaint with logo											
Cox			Replace classroom exit doors											
Cox			Remove concrete light poles											
Cox			Replace main water heater											
Cox			Restroom stalls											
Culleoka			Clean exterior walls (EFIS/Drivit)											
Culleoka			Gym floor sand down and repaint with logo											
Culleoka			Entire sewage system needs evaluated and upgraded											
Culleoka			New sewage pumps											
Culleoka			Sewer tanks need to be pumped & cleaned											
Culleoka			Remove concrete light poles											
Culleoka			Replace 2 units - café roof											
Culleoka			Replace practice gym unit											
Culleoka			Replace 400 corridor unit											
Culleoka			Cooling tower is 17 years old											
H.O.Porter			Clean exterior walls (EFIS/Drivit)											
H.O.Porter			Replace unit in room 200											
H.O.Porter			Floor tile needs to be replaced											
Hampshire			Redo septic tank field lines											

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Highland Park			Paint classrooms											
Highland Park			Gate installed at the entrance to back drive											
Howell			Hallway flooring											
Howell			Replace classroom exit doors											
Maintenance Shop - Columbia			Need stone rip rap on hillside to prevent erosion											
Maintenance Shop - Columbia			Free span metal canopy over maintenance vehicle parking lot											
Mt. Pleasant ES			Classroom cabinetry											
Mt. Pleasant ES			Replace insulation on chilled water piper thru-out school											
Mt. Pleasant ES			New cabinets w/sinks & plumbing											
Mt. Pleasant HS			Replace Circulating Pumps Set #2					\$	89,653					
Mt. Pleasant HS			Replace Circulating Pumps Set #3					\$	96,940					
Mt. Pleasant HS			New fence around tennis court and ball fields											
Mt. Pleasant HS			Replace overhead door at Ag shop											
Mt. Pleasant HS			Metal canopy of maintenance vehicle parking area											
Mt. Pleasant MS			Replace copper piping in electrical room											
Riverside			Finish replacing classroom exit doors and frames											
Riverside			Repair roof leaks											
Riverside			Replace insulation on chilled water piper thru-out school											
Santa Fe			Front drainage issues											
Santa Fe			Hallway flooring											
Santa Fe			Ceiling tiles (classrooms)											
Santa Fe			Exhaust fan installed in Ag shop											
Santa Fe			Gym needs new piping and backflow											

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Santa Fe			Remove portable classrooms										
Santa Fe			Redo sewage on private property										
Spring Hill ES			Kitchen exterior door (FRP)					\$ 8,000					
Spring Hill ES			New fence around handicap playground										
Spring Hill HS			Redo aux. gym floor										
Spring Hill HS			New windows in classrooms										
Spring Hill HS			Replace gas heaters in G building hallway										
Spring Hill HS			Replace units in main stairwells (4)										
Spring Hill MS			Repair roof leak in gym										
Whitthorne MS			Update/Renovate locker rooms. Bathrooms, sinks, benches										
Whitthorne MS			Gym floor sand down and repaint with logo										
Whitthorne MS			Redo concrete pad for compactor										
Various			Parking lot resurfacing										