

Entity	Description	Requested Amount	Funds Possessed Now 9.3million
Maury County Library	requested funding to expand the library by ~ 20k sqft. We had that totaled at 4million according to a \$200/sqft calculation.	\$ 4,000,000	
Commissioner	Renovate Ag Extension Area, Move Building Maintenance, build additional building	?	
Maury County Sheriff's Department	Scanners for Jail	\$ 67,000	
Maury County Health Department	Metal Awnings	\$ 86,324	
Parks	Community Center/Yahnali & Culleoka Parks	\$ 8,500,000	
Maury County Mediation Center	Mental Health Programs	\$ 45,000	
Charter	Broadband Internet for new areas	\$ 18,600,000	
United Communications	Broadband Internet for new areas	\$ 18,600,000	
AG Extension	Building to move out of downtown	\$ 500,000	
Maury County Building Maintenance/PATH	Energy Saving Maintenance Projects (based on our billing)	\$ 50,000	
TSBDC/MTSU	Provide resources to small businesses such as accounting/bookkeeping consulting/assistance, QB training, fractional CFO services, general bookkeeping, and any other sort of training. We would also like to have the businesses provide a "buy-in" component in order to receive continued support.	\$ 100,000	
Boys & Girls Club	4 efforts- Expansion of School Year Academic/Tutoring Program, Summer Learning loss recovery program, Work based learning program, essential worker pay premiums to expand access to affordable childcare	\$ 862,510	
Juvenile Services	Temporary Personnel	\$ 50,000	
CASA	Improving outdoor Space & Pay for new employees	\$ 81,500	
Family Center	Purchase & Parking lot	\$ 120,000	
Maury County Property Assessor	Pictometry and vehicle	\$ 100,000	
Chancery Court	Records management to prevent covid	\$ 110,346	
Maury County Water Dept	Various (see next page)	\$ 36,100,000	
Trustee's Office	plexi glass in office to prevent covid	\$ 10,500	
Maury County Office of Emergency Management	Updated Communications Equipment Project	\$ 10,000,000	
TOTAL REQUESTS		\$ 97,983,180	

MCWS Capital Improvement Projects

Priority	Project Name	Project Purpose	Estimated Cost
1	Howard Bridge Rd H2O Extension	Looping/Pressure Improvement/H2O Quality	\$2,000,000.00
2	Clara Mathis Master Meter Replacements	Improve System Integrity & Capacity	\$200,000.00
3	Hurchel Fox Rd or Barker Rd H2O Extension	Improve Service & Fire Protection	\$2,500,000.00
4	Kedron Rd H2O Replacement	Improve Service & Fire Protection	\$3,000,000.00
5	Joe Peay Rd H2O Replacement	Improve Service & Fire Protection	\$4,500,000.00
6	Jim Warren Rd. Improvements (Tank Site)	Facilitation of Increased Tank Storage & Improved Service/Fire Protection	\$1,500,000.00
7	Jim Warren Rd. Improvements (Phase 2 & 3)	Improve Service & Fire Protection/Economic Development	\$15,000,000.00
8	Craig Bridge Rd H2O Extension (Phase 1)	Safe & Reliable Drinking Water	\$750,000.00
9	Pump Station Upgrades	Improve System Integrity	\$2,000,000.00
10	New Hwy 7 H2O Extension	Looping/System Reliability/H2O Quality	\$750,000.00
11	Haywood Hollow Rd H2O Extension	Looping/System Reliability/H2O Quality	\$1,300,000.00
12	Craig Bridge Rd H2O Extension (Phase 2-River Xing)	Emergency Backup/Alternate Source	\$1,750,000.00
13	Snow Creek Rd H2O Extension	Emergency Backup/Alternate Source	\$850,000.00

Refer to Exhibit 1

Total = \$36,100,000.00

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