

Budget Comparison - Detail
Summer Rec

Account Number	2023 March	2023 Actual 03/31/2023	2023 Budget	Budget Status	% of Budget
100-00-46700-000-000 Summer Rec Revenue	0.00	0.00	3,000.00	-3,000.00	0.00
Summer Rec - Revenue	0.00	0.00	3,000.00	-3,000.00	0.00
Total Revenues	0.00	0.00	3,000.00	-3,000.00	0.00

Budget Comparison - Detail
Summer Rec

Account Number		2023 March	2023 Actual 03/31/2023	2023 Budget	Budget Status	% of Budget
100-00-55300-110-000	Salary/Wages	0.00	0.00	20,000.00	20,000.00	0.00
100-00-55300-220-000	Transportation	0.00	0.00	6,500.00	6,500.00	0.00
100-00-55300-390-000	Miscellaneous	0.00	250.39	1,000.00	749.61	25.04
Summer Rec - Expenses		0.00	250.39	27,500.00	27,249.61	0.91
Total Expenses		0.00	250.39	27,500.00	27,249.61	0.91
Net Totals		0.00	-250.39	-24,500.00	-24,249.61	1.02