CAPITAL PROJECTS UPDATE – August 31, 2026

Name/Description	Status	Schedule	Phase	Budget	Status Update
Police Headquarters – Design and construction of new Police Department Headquarters facility (main building and annex)	On Track	On Schedule – BOC authorized: 1) negotiation of contract for design services (pending); and 2) RFP for CMAR services released 6/17/26; Proposals due 7/16/26; BOC approval of CMAR contract - 10/1/26 (Tentative); PSA for design services - (Pending)	RFP/Bid	$1,500,000 (FY26-27)	Schematic design approved by BOC; Negotiating design services contract with Architect Workshop (Pending – July/Aug 2026); RFP for CMAR pending release mid-June 2026 w/ contract approval of CMAR by BOC anticipated by Sept/Oct 2026; Design development phase will begin once CMAR under contract and NTP issued for architect and CMAR; RFP for CMAR released June 17, 2026 with due date of July 16, 2026; Short-list selection completed identifying three contractors for interviews; Interviews scheduled - 9/3/26; Selection of preferred CMAR - Pending; PSA with Architect Workshop for DD and CD Phase - Pending;
Chrismon-Brown Park – This project is a LPRF Grant project to construct a community park and recreation facility including playfield, walking trail, tennis/pickleball courts, basketball courts, restroom and related improvements to meet the growing recreation needs of the community.	Delayed - Due to Permitting	RFP for Construction (Scheduled - January 2026) – Revised to June 2026: RFP released on June 16, 2026; Bid opening completed on July 15, 2026 (6 qualified bids received); Approval of Vendor Services Agreement w/ Steelhead Building Group - 9/3/26; Issuance of NTP 9/14/26; Scheduled completion per Agreement by 7/19/27	RFP/Bid	$400,000 (FY25-26) $1,150,000 (FY26-27); LPRF grant award recently increased from $1.315M to $1.4M for design and construction;	TDEC Contract executed February 2025; Design completed December 2025; SWPPP Permit pending from TDEC; RFP for construction to be issued mid-June w/ contract finalization by Sept/Oct 2026; projected construction completion by Summer 2027 (schedule to be formalized with contractor); LPRF contract completion for design and construction by February 2028 (3 yrs); RFP for Construction released on June 16, 2026; Addendum #1 published 6/26/26; Addendum #2 published 6/30/26; Addendum #3 published 7/1/26; Addendum #4 published 7/7/26; Addendum #5 published 7/10/26; Bid opening completed on 7/15/26 (6 qualified proposals received); Approval of Vendor Services Agreement w/ Steelhead Building Group - 9/3/26; Issuance of NTP 9/14/26
Kidd Road Temporary Signalization – Installation of new traffic signal at intersection (wood poles and overhead wiring)	Completed	Contract provided for May 2026 completion; Flash mode beginning July 9th; **Installation completed and signal fully activated 7/16/26**	Construction	$142,420 (FY25-26)	Contractor installing equipment by late-June 2026; Signal will operate in flash-mode for 7-10 days beginning July 9th prior to activation; Striping scheduled for July 10th; **Installation completed and signal fully activated 7/16/26**
Clovercroft Road/Nolensville Road Widening and Intersection Improvements – Widening Clovercroft Rd from 3-lane to 4-lane cross-section to improve traffic flow & efficiency at intersection with Nolensville Rd.	On Track	Field Survey – 8/31/26; Traffic Engineering Analysis – 10/30/26; Preliminary Plans and Estimate - 12/31/26	Design/Engineering	$300,000 Budgeted (FY26-27); Consultant Fee for preliminary engineering - $119,691	Res 26-069 to approve PSA with STV for engineering services approved on 6/15/26 by BOC; NTP issued to STV on 6/17/26; Project Kick-off Mtg held 6/30/26; Field survey work completed 7/17/26; Traffic counts completed 8/25/26; beginning Traffic Analysis
Sunset Rd – Phase 3 Widening (ROW) – ROW acquisition only for Phase 3 of Sunset Road widening project	On Track	Ongoing – 2 tracts pending closing leaving 2 tracts remaining in negotiations	R.O.W./Easements/Land Acquisition	$1,035,000 (FY26-27); $1.325M expended from initial budget of $2.25M leaving $900K for remaining tract acquisitions	ROW Acquisition only - 30 total tracts to acquire; 26 tracts closed; 2 tracts pending closing leaving 2 tracts remaining in negotiations

Historic District Streetscape – TDOT Grant – design services for streetscape enhancement project	On Hold	TBD	Design/Engineering	$40,000 (FY25-26)	BOC requesting additional analysis on alternatives and review w/ TDOT; Town Manager provided updated conceptual design, cost estimate, and schedule from consultant to BOC; Mtg w/ TDOT July 14th; Consensus of BOC to put project on hold
Rocky Fork Road/Newsome Lane Intersection Improvements – This project is to enhance roadway capacity, improve traffic flow, and increase safety for motorist, pedestrians, and emergency responders. It covers the design, ROW acquisition, and construction of intersection and signalization improvements.	On Track	**ROW Acquisition – Completed;** Construction plans and bid documents completed 7/31/26; RFP advertised 8/4/26 with proposals due 9/3/26	RFP/Bid	$288,000 (FY25-26) $1,712,000 (FY26-27)	STV transmitted construction plans and specifications to Town staff for review 6/30/26; Town staff comments to STV 7/13/26 and 7/24/26; **ROW acquisition complete;** STV finalized construction plans/bid package 7/31/26; RFP advertised 8/4/26; Addendum #1 released 8/21/26; Proposals due by 9/3/26
York/Williams/Nolensville Road Intersection Improvements – This project is in partnership with TDOT to address congestion, improve operational efficiency, and enhance intersection safety; TDOT Grant – Design and construction of intersection and signalization project	Delayed - Due to Utilites Relocation	TDOT MANAGED PROJECT - Scheduled completion May 2026 – awaiting updated completion schedule from TDOT (pending) – Final topping and striping by end of September	Construction	$756,457 (FY25-26)	Utility relocation including telecommunication is nearing completion; once utility relocation is complete remaining intersection and signalization construction work can progress to completion; Contractor anticipates completion by late September (pending confirmation w/ TDOT); Binder and striping installed mid-August; final topping and striping to follow by end of September
Nolensville Road Widening - SPP Project – Statewide Partnership Program (SPP) – Design, ROW, and construction of 3-Lane widening project from Burkitt Road to Sunset Road	On Track	2026-2036 * Preliminary Engineering/NEPA * ROW * Utility Relocation * Construction	Budgeted/Future Project	$500,000 (for design) to be disbursed to TDOT in FY26-27 Plus $322,000 initial appropriation toward $10.5M contractual commitment w/ TDOT (Contract Pending)	TDOT SPP project selection notification received April 2026; awaiting contract negotiations w/ TDOT to formalize project commitment from Town for financial contributions for design and construction of widening project; BOC approved TDOT Contract on 8/6/26; signed contract transmitted to TDOT; Initial $500K deposit following set up of LGIP Account - pending State approval
Public Works Building – This project is to support efficient delivery of municipal services, including fleet maintenance, infrastructure maintenance, and storage of essential equipment and materials.	On Track	TBD	R.O.W./Easements/Land Acquisition	$317,000 (FY25-26)	Ongoing discussions with property owners on opportunities to purchase land to expand DPW facilities
Sidewalk Project - Stonebrook – This project provides the design and construction of new sidewalk in the Baronswood and Stonebrook neighborhoods.	On Track	TBD	RFQ - Land Surveying Services	$540,000 (FY26-27)	RFQ for survey services pending start of FY26-27 – BOC authorized issuance of RFQ on 7/6/26 to survey Barronswood to Norfolk to Countryside segment; RFQ for land surveying posted 7/14/26 with SOQs due 8/4/26; Town staff selected land surveyor - professional services agreement pending presentation to BOC for approval 9/3/26; following surveying proceed with preliminary design including identification of easements/ROW that may be required
Sidewalk Project - Catalina – This project provided pedestrian connectivity along Brittain Ln connecting the Kingsbarns and Catalina neighborhoods with sidewalk.	Complete		Complete	$44,000 (FY25-26)	Sidewalk Catalina to Kingsbarns along Maxwell Ln - **Sidewalk completed on March 20, 2026**

Sidewalk Project - Sam Donald Ct – This project is to continue pedestrian connectivity from Sam Donald Rd along Sam Donald Ct, providing greater pedestrian access to the Nolensville Historic District.	Delayed	Completion – End of September 2026	Construction	$79,000 (FY25-26)	Material delivery finished with completion by late September 2026
Stormwater Project - Rocky Fork Rd – Stormwater improvement project utilizing ARP funding.	Complete	Completed – End of July 2026	Complete	$215,000 (FY26-27)	Headwall construction completed; guardrails installed; Mill/overlay completed - **Project Completed**
Stormwater Project - Sunset Rd Trail – Stormwater improvement project utilizing ARP funding.	Complete	Completed – End of August 2026	Construction	$415,000 (FY26-27)	Paving Completed; **Project Completed**
Greystone Park Redevelopment – This project is for complete demolition of dilapidated tennis courts, restroom buildings, and sidewalks to provide a passive park and recreation facility for the community.	On Track	Completion (Paving) in FY26-27 w/ annual paving contract	Construction	$300,166 (FY25-26)	Parking area to be paved and striped by end of September 2026; Nolensville Public Works to construct sidewalk at a later date.
Sewer Extension – Sewer extension project to serve Chrismon-Brown Park and Police Headquarters	On Track	RFP for Construction (June 2026); Contract approved by BOC 7/6/26; NTP Issued; Environmental Sweep completed; Construction completion by end of October	Construction	$300,000 (FY26-27)	Low qualified bid of $234K; BOC approved contract award on 7/6/26; NTP issued; Preconstruction mtg w/ Metro completed; Environmental consultant sweep of Mill Creek completed; Construction progressing within schedule; Pipe and manhole installation in September; Completion by end of October
Town Hall Parking Lot Extension/Connection – This project is to extend the Town Hall parking lot to connect with Williamson County Library Nolensville Branch - in partnership with Williamson County to support the expansion of the library facility	On Hold	TBD	TBD	$75,000 (FY26-27)	Project on hold
Sunset Rd/Sunset Trail Pedestrian Signal – A protected pedestrian crossing is needed near Sunset Middle School at the intersection of Sunset Road and Sunset Trail. Preliminary plans were completed in FY2024 and final plans will be completed in FY2025. A small parcel of right-of-way acquired from the Williamson County Board of Education to provide sufficient space for the installation of the signal arm and control box and related improvements. Installation completed	Complete		Complete	$177,200 - Construction (FY25-26); Design - $23,000	Project Completed with signal operational and educational video produced and launched.
Southbound Right Turn Lane Addition Nolensville Rd/Sunset Rd – This project is for the design and construction of the southbound right turn lane addition at the intersection of Nolensville Rd/Sunset Rd.	Complete		Complete	$373,000 (FY24-25)	Project completed in November 2024.
Chrismon-Brown Park Pedestrian Crossing – Sunset Rd at Chrismon-Brown Park pedestrian crossing (NEW - PENDING)	TBD	TBD	TBD	TBD - Special Projects Fund (for design)	Initial discussion w/ Board of Commissioners on pedestrian cross alternatives; Town staff in discussions with consultant to prepare plan package for ped signal and related improvements; Board to select preferred crossing type; RFQ for design services may be required with funding for design to be provided from special project funds - BOC provided guidance to Town staff on preferred approach for pedestrian and traffic signals on Sunset Road; Town staff to prepare alternatives for consideration by BOC during September 2026 Work Session

Nolensville Rd/Rocky Fork Rd Ped Signal Repair/Replacement - Repair/Replacement of pedestrian signal damaged by delivery truck (partial cost coverage from insurance settlement)	On Track	Installation of permanent replacement fixture - November 2026 (due to long-lead delivery time on signal components)	Construction	$5,000 (FY25-26 carry over to FY26-27 from Fund Balance Reserve)	Delivery truck damaged pedestrian signal in May 2026, Proposal from Stansel to replace received May 2026; BOC in June 2026 approved Res 26-063 – Emergency purchase/repair of pedestrian signal; Initial installation complete in early June 2026; submittal package from contractor approved June 2026; installation of permanent pedestrian signal by November 2026 pending replacement equipment delivery
Annual Paving and Resurfacing Program - Repair and resurface streets and install striping	Delayed (Weather)	Milling and paving scheduled tentatively to begin September 8, 2026, and be completed by October 1, 2026	Repair/Resurfacing	$750,000 (includes $36,864 contingency)	~~AMI Construction awarded contract by Board of~~ Commissioners in May 2026; Paving/resurfacing delayed due to wet weather conditions; The following streets are scheduled for repair and resurfacing as well as striping (where required) in Stonebrook: Nolen Park Circle, Michelle Court, Brownstone Court, Rockwood Road, Acorn Court, Blue Grass Court, Quarterhorse Lane, Meadow Creek Lane, Creekside Drive, and Mill Creek Lane; Pre-Construction Mtg held 8/12/26; Milling and paving scheduled tentatively to begin September 8, 2026, and be completed by October 1, 2026