CIP Department Staff Report
Missy Stahl, CIP Director
Will Goats, Project Manager

Active Projects:

Buckner Lane / Port Royal Road Intersection Improvements

Contractor: The Corradino Group

Project Status:

- Project advertised for bids on September 28, 2026.
- Mandatory pre-bid meeting was held on October 13, 2026.
- Bid opening scheduled for October 27, 2026.

Jim Warren Parkway Improvements

Contractor: The Corradino Group

Project Status:

- Preliminary alignment concepts are under review by staff.
- Survey and Geotech are ongoing.

CSA Design for Fleet and Public Works Admin Building

Consultant: Lose Design

Project Status:

- City staff and Lose Design are coordinating revisions to the construction plans to incorporate four additional buildings.
- Advertisement for bids for vertical construction is anticipated during the third quarter of Fiscal Year 2027.

Jim Warren Road Bridge

Contractor: STV

Project Status:

- ETSA documentation is being prepared to support TDOT's completion of the TEER document.
- Coordination with TDOT and the developer remains ongoing.
- TDOT has approved the 60% design plans and completed its review of the 90% plans.
- The developer is addressing TDOT's review comments and will resubmit the revised plans for further review.

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Beechcroft Road Improvements / Traffic Signal at Cleburne Road

Contractor: Neel-Schaffer

Project Status:

- Roadway design and construction plans are complete.
- TDOT has approved the plans, with construction permits to be issued following contractor selection.
- City staff continues to coordinate the collection of proportionate-share contributions from benefiting developers.
- Project advertisement for bids is anticipated during the second quarter of Fiscal Year 2027.

Buckner Lane Widening – South Segment

Contractor: Mastec Civil

Project Status:

- Construction continues to progress, with significant work completed.
- Traffic shifts being implemented.
- Anticipation completion December 2026.

Harvey Park Greenway

Consultant: Verdantas

Project Status:

- Design activities continue under the grant-funded project.
- NEPA environmental approval has been received.
- Preliminary design plans have been submitted to TDOT and are currently under review.
- Right-of-way acquisition will be required prior to advertisement for construction bids.

Peter Jenkins Greenway

Consultant: Kimley Horn

Project Status:

- NEPA approval received.
- Notice to Proceed for design issued July 13, 2026.
- Right-of-way acquisition will be required before construction.
- Preliminary plans have been approved by TDOT, final design plans are being prepared to submit to TDOT.

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Library
Consultant: WBA
Project Status:

- Workshop meetings with City staff are underway.
- Conceptual drainage improvements are being developed for Board of Mayor and Aldermen consideration.

Completed Projects:
Stormwater Remediation
Contractor: Jarrett Builders
Project Status:

- All construction activities have been completed.
- Final pay application to release retainage is anticipated in November.

Harvey Park Playground Equipment
Project Status:

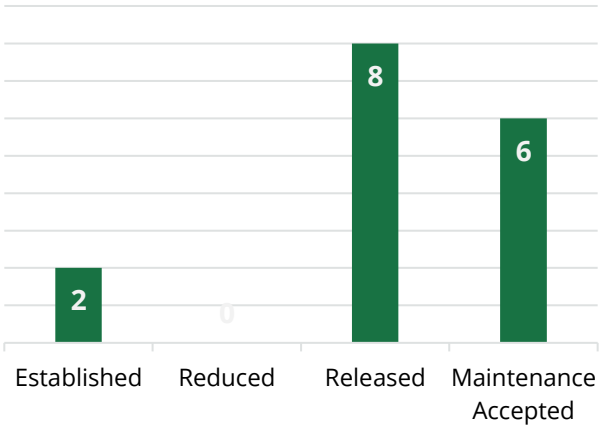
- Installation of new playground equipment is complete.
- A groundbreaking ceremony was held on October 16, 2026.

CMAQ Grant
Contractor: STV/KCI
Project Status:

- Signal equipment installation has been completed.
- Signal integration and coordination activities have been installed.
- KCI has provided the final performance evaluation report.

Fiscal Year 2027 Bonds Update

Established	2	$7,432,709
Reduced	0	
Released	8	$4,204,479
Maintenance Accepted	6	
Total Bonds	**139**	**$87,093,042**



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