



Date: August 25, 2026

Title: Wenatchee School District 2026-27 Fiscal Year Budget Adoption

Submitted by: Sean Fitzgerald, Executive Director of Business & Finance

Background: The Board has been presented information on the 2026-27 fiscal year budget. The most recent presentation was made on August 11, 2026, during the Budget Public Hearing. The official budget documents have been reviewed by North Central ESD.

This resolution summarizes and formalizes Board approval of the district's official budget document (F-195) and the Four-Year Budget Summary (F-195F). The district is required to file the F-195 and F-195F documents with OSPI no later than August 31, 2026.

The proposed budget is reflective of the reductions that need to be made to achieve fiscal sustainability. Additionally, the budget addresses the district's instructional and operational goals while meeting the General Fund financial goal of maintaining a 6% (8,298,870) unreserved minimum fund balance per District Policy 6022.

Attached is Resolution 07-26 adopting the appropriations for the 2026-27 fiscal year:

General Fund	\$ 138,314,501
Associated Student Body Fund	\$ 1,469,905
Debt Service Fund	\$ 5,849,750
Capital Projects Fund	\$ 12,173,343
Transportation Vehicle Fund	\$ 458,875

Also attached is the official F-195 and F-195F 4-year projection.

Additionally, the General Fund consists of a transfer of \$150,000 from the General Fund to the Transportation Vehicle Fund for the purchase of yellow school buses.

Recommendation: District administration recommends approval of Resolution 07-26 – Adoption of 2026-27 Budget