

Wenatchee High School Bond Planning

School Board Review

October 13th, 2026

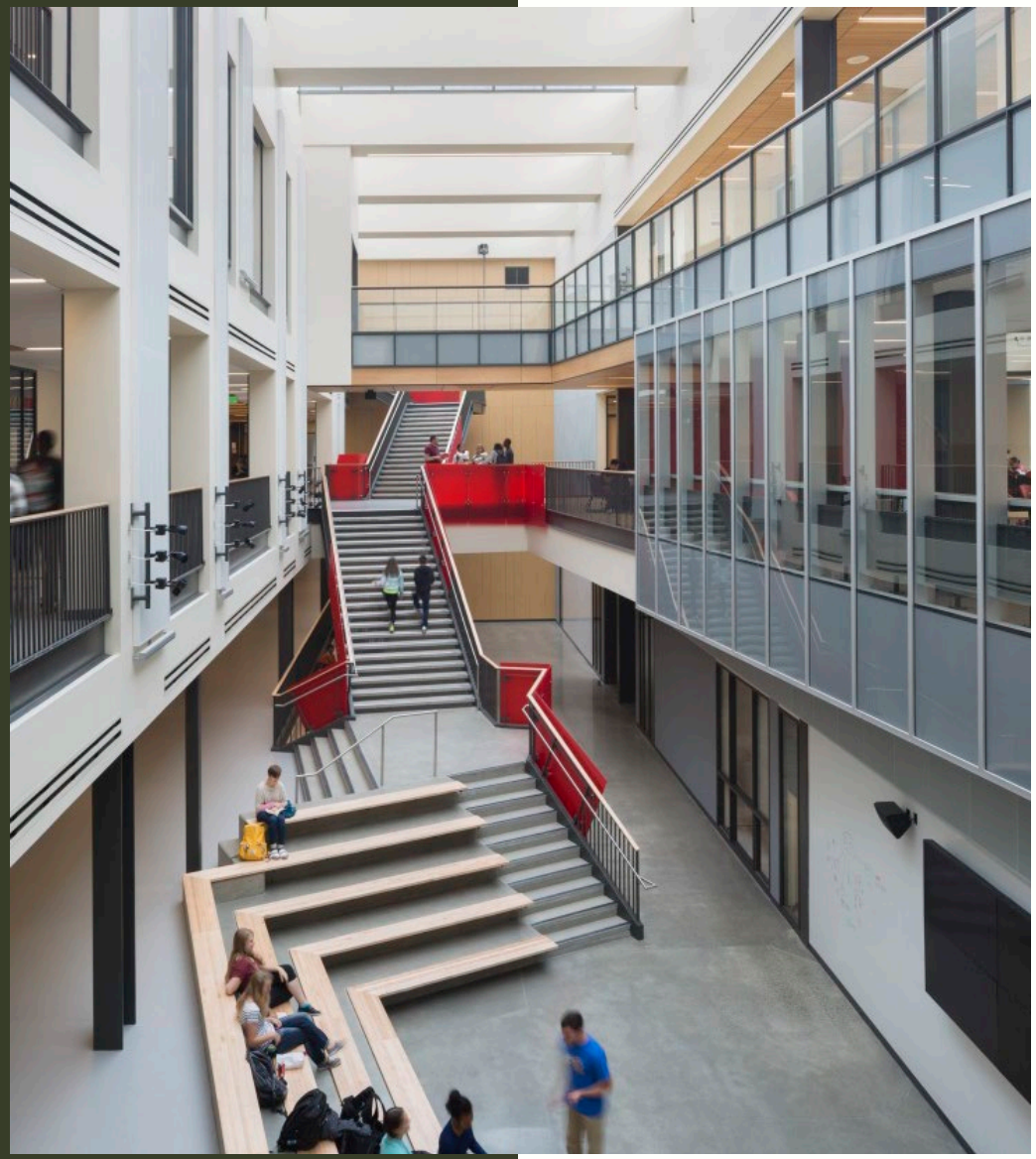
WENATCHEE SCHOOL DISTRICT

Turner & Townsend Heery

INTEGRUS

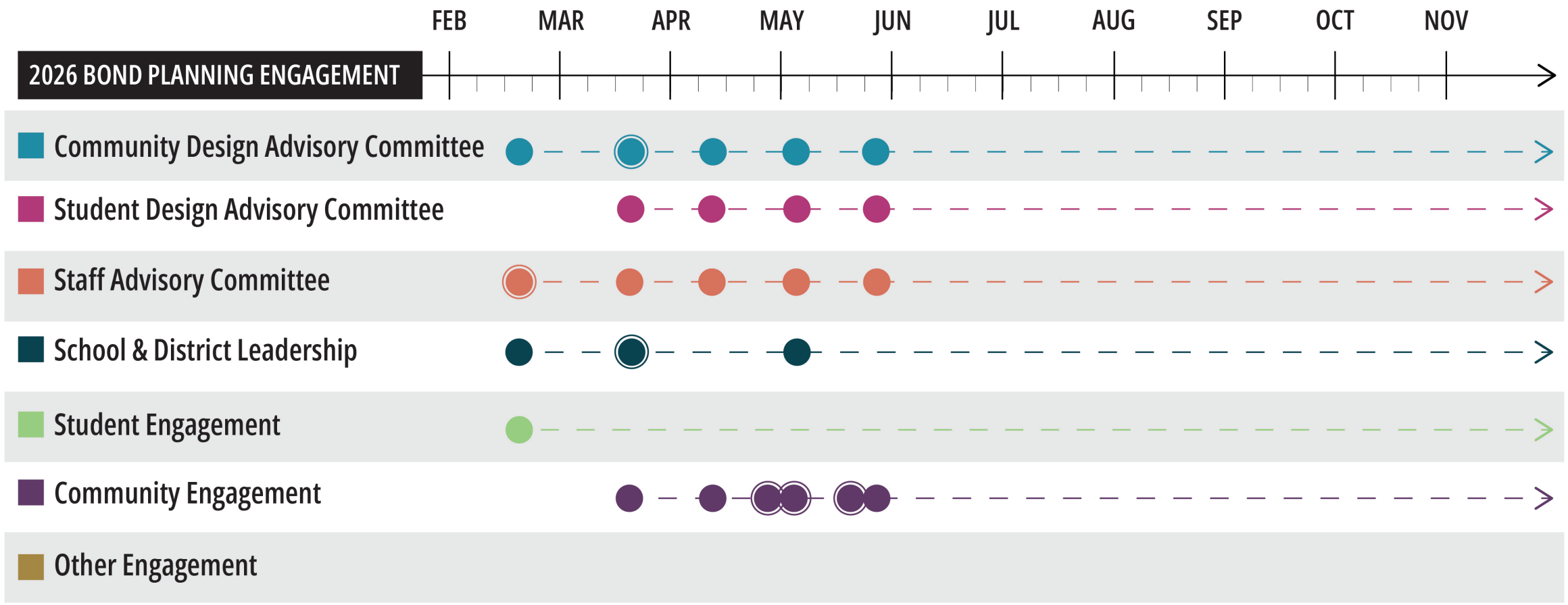
Focus for Today

- Community Engagement Recap
- Bond Scope
- Schedule
- Delivery Method
- Phasing



Community Engagement Recap

Bond Planning Engagement



Committee Engagement

Design Advisory Committee
40 Community Members

Student Design Advisory Committee
20 WHS Students

Staff Advisory Committee
20 WHS Teachers & Staff

Executive Committee
16 District Leadership Representatives

What is included in the bond?

District Wide HVAC

School	Scope	Mechanical SF	2025 Cost Estimate
Castle Rock ECLC[1]			-
Columbia ES	TBD		TBD
Lewis & Clark ES	Boilers, Controls, AHU	52838	$ 3,698,660
Lincoln ES[1]			-
Mission View ES	Boilers, Controls	54838	$ 3,838,660
Newbery ES	Boilers, Controls	52896	$ 3,702,720
Sunnyslope ES	Boiler, Controls, VFD	47917	$ 3,890,000
Washington ES[1]			-
Foothills MS	Boiler, HRV, Controls	87685	$ 8,410,000
Orchard ES	Chiller, Boiler, Controls	94103	$ 8,490,000
Pioneer MS	Boiler, Chiller, Controls	122897	$ 11,675,215
Wenatchee HS[2]			-
WestSide HS[1]			-

Source: Wenatchee School District / Turner & Townsend Heery

1. No HVAC work is required at Castle Rock ECLC, Lincoln ES, Washington ES or WestSide HS
2. HVAC work at Wenatchee High School will be addressed as part of the recommended reconstruction of the school

Wenatchee High School

Integration of select modernized areas and new construction



BOND SCOPE

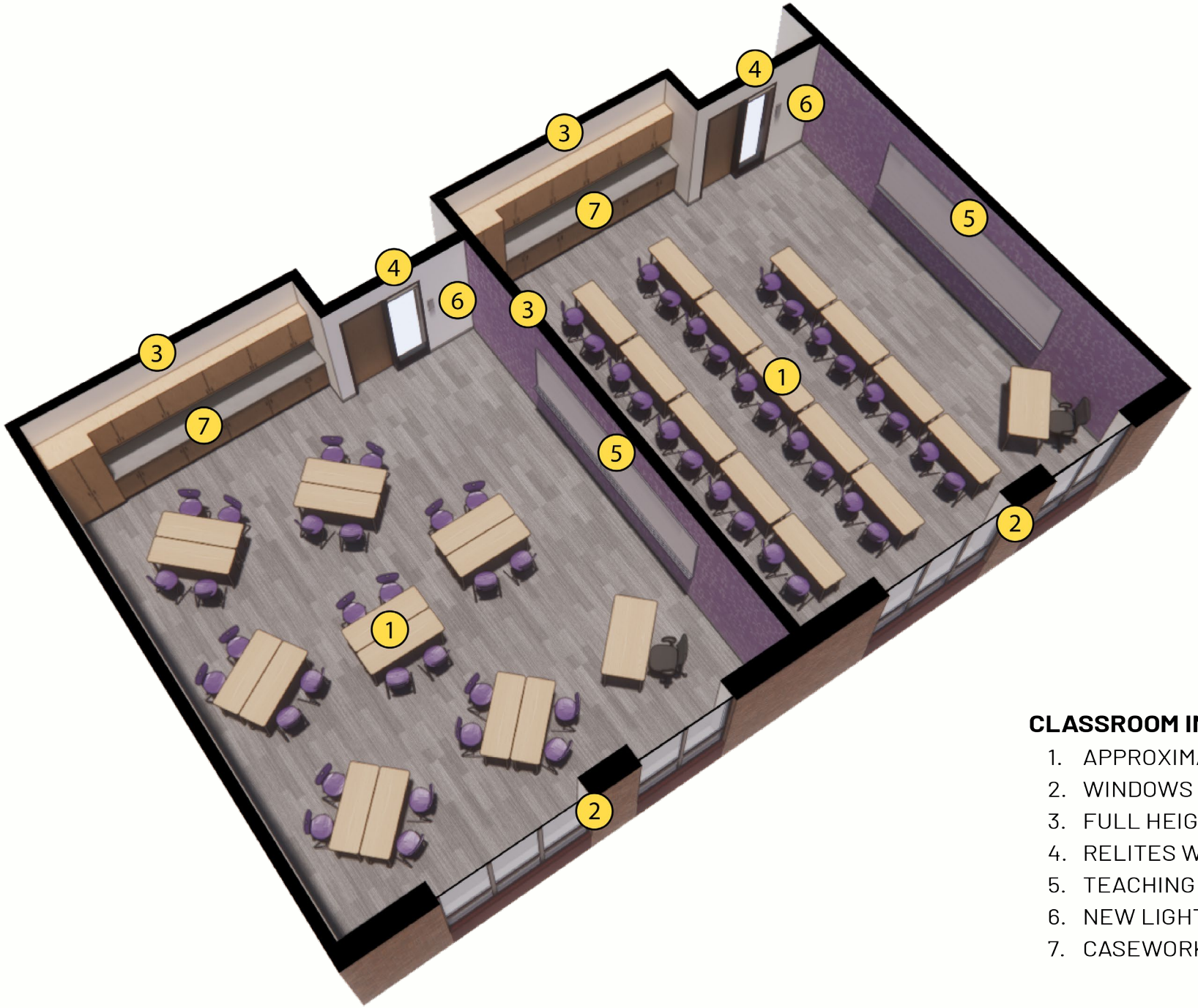
Identity Development





Identity Development

Typ. Classroom



CLASSROOM IMPROVEMENTS:

1. APPROXIMATELY 900-925 SF FOR 28 STUDENTS
2. WINDOWS FOR DAYLIGHT & VIEWS
3. FULL HEIGHT ACOUSTIC WALLS
4. RELITES WITH SHADES FOR SAFETY & SECURITY
5. TEACHING WALL WITH MODERN TECHNOLOGY
6. NEW LIGHTING & TEMPERATURE IMPROVEMENTS
7. CASEWORK FOR TEACHER STORAGE

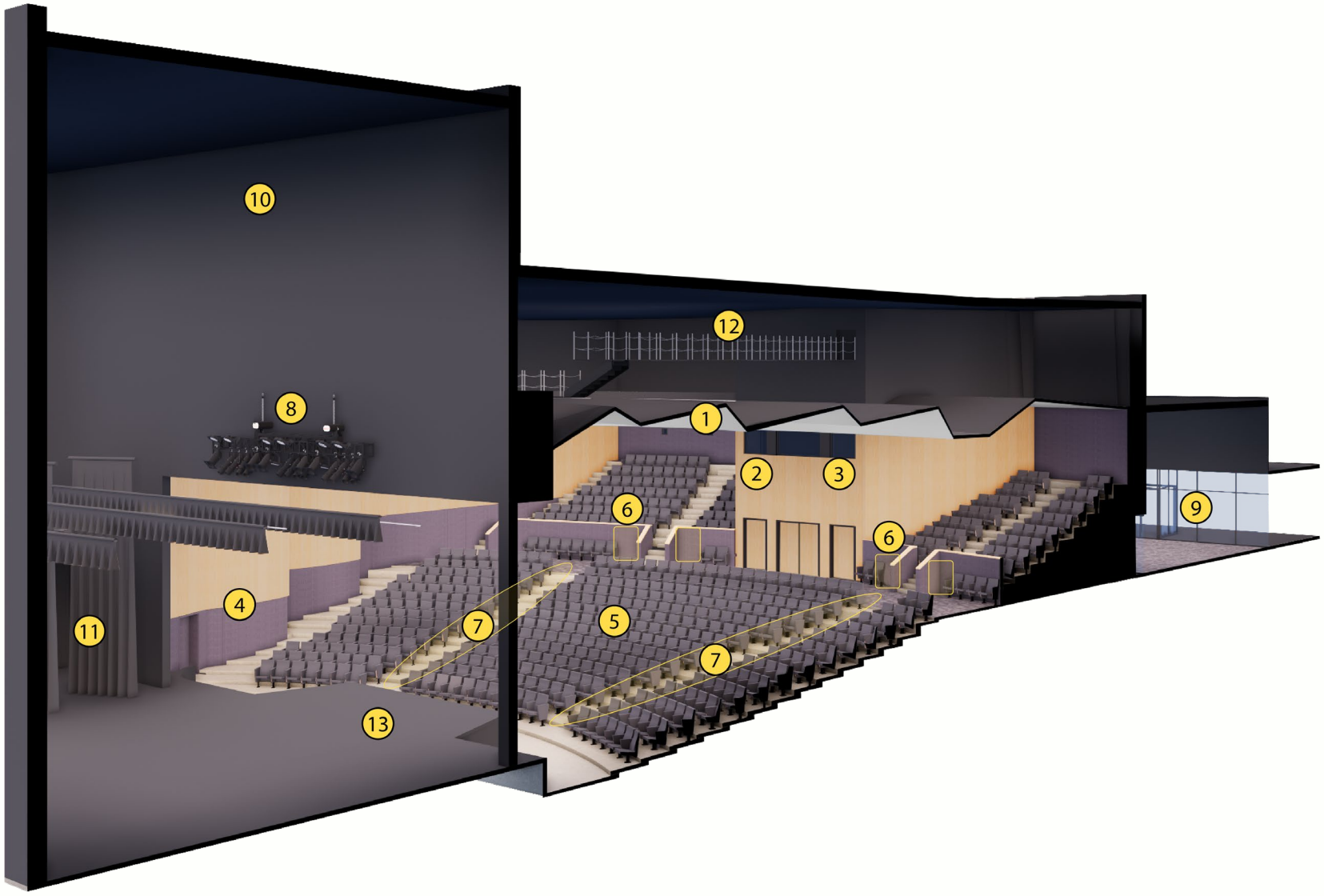
Auditorium

AUDITORIUM IMPROVEMENTS:

1. ACOUSTIC ENHANCEMENTS
2. UPGRADED CONTROL BOOTH
3. SOUND BOARD IMPROVEMENTS
4. NEW INTERIOR FINISHES
5. NEW AUDIENCE SEATING
6. IMPROVED ADA ACCESS
7. NEW ACCESS AISLES FOR IMPROVED CIRCULATION
8. MODERNIZED THEATRICAL AND HOUSE LIGHTING
9. NEW DEDICATED AUDITORIUM ENTRANCE
10. MAINTAIN EXISTING 3/4 FLY
11. NEW HOUSE CURTAIN
12. IMPROVED SAFETY AT CATWALKS
13. ENHANCED ORCHESTRA PIT

SUPPORTING SPACE IMPROVEMENTS (NOT SHOWN):

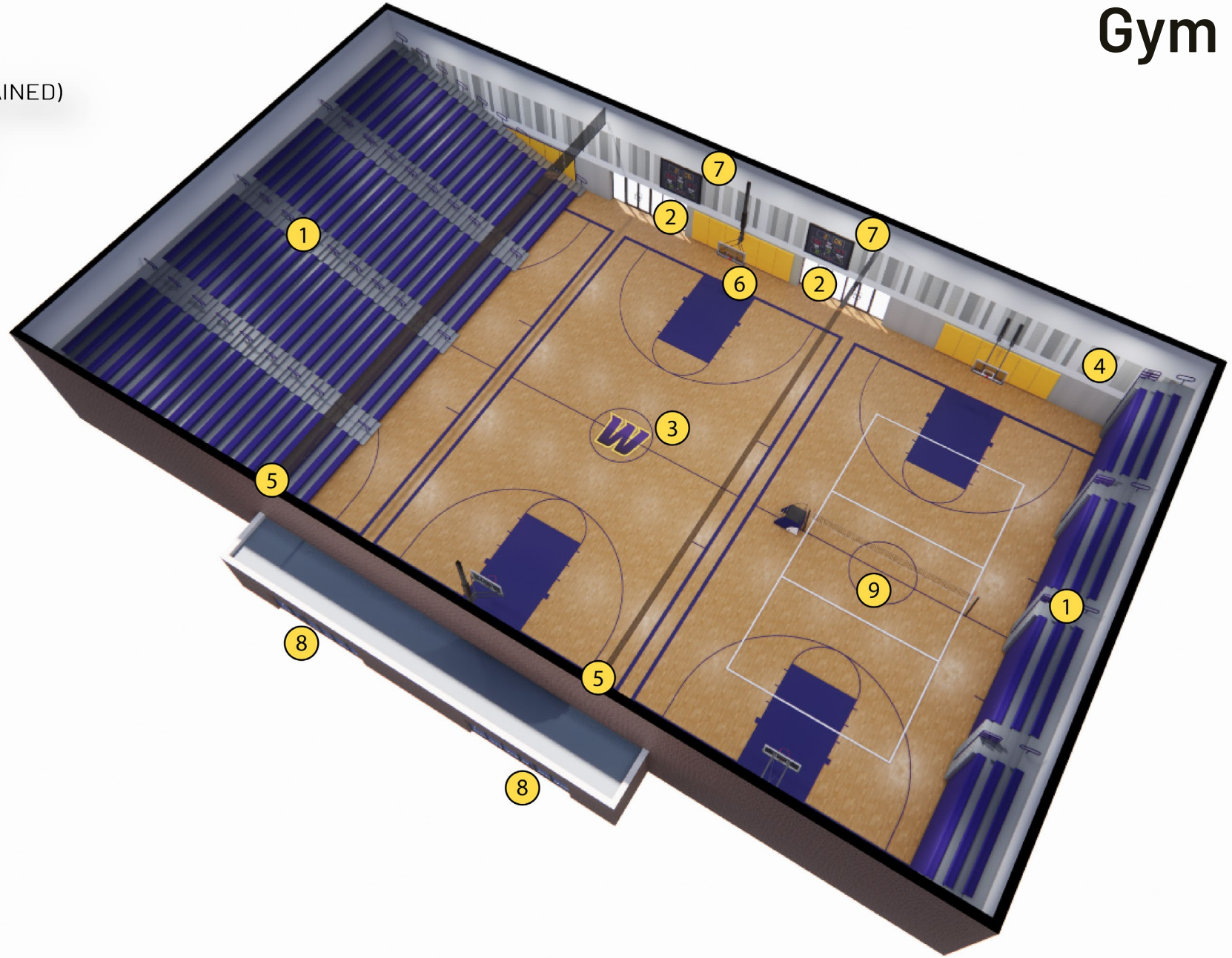
GREEN ROOM ADDITION
DEDICATED PERFORMER RESTROOMS
PUBLIC RESTROOM IMPROVEMENTS
SCENE SHOP ADDITION
PARKING/ADA ACCESS IMPROVEMENTS



Gym

GYM IMPROVEMENTS:

1. IMPROVED SEATING (CAPACITY MAINTAINED)
2. ENCLOSED CORRIDOR CONNECTION
3. REFINISH EXISTING WOOD FLOORS
4. NEW ACOUSTIC WALL FINISHES
5. NEW GYM DIVIDER CURTAINS
6. NEW BASKETBALL HOOPS
7. GYM SCOREBOARDS
8. COURTYARD ACCESS
9. UPDATED VOLLEYBALL COURT



SUPPORTING SPACE IMPROVEMENTS (NOT SHOWN):

RENOVATED AUXILARY GYM
RENOVATED SMALL GYM
RENOVATED LOCKER ROOMS
NEW VESTIBULE ENTRY
HVAC IMPROVEMENTS
LIGHTING IMPROVEMENTS

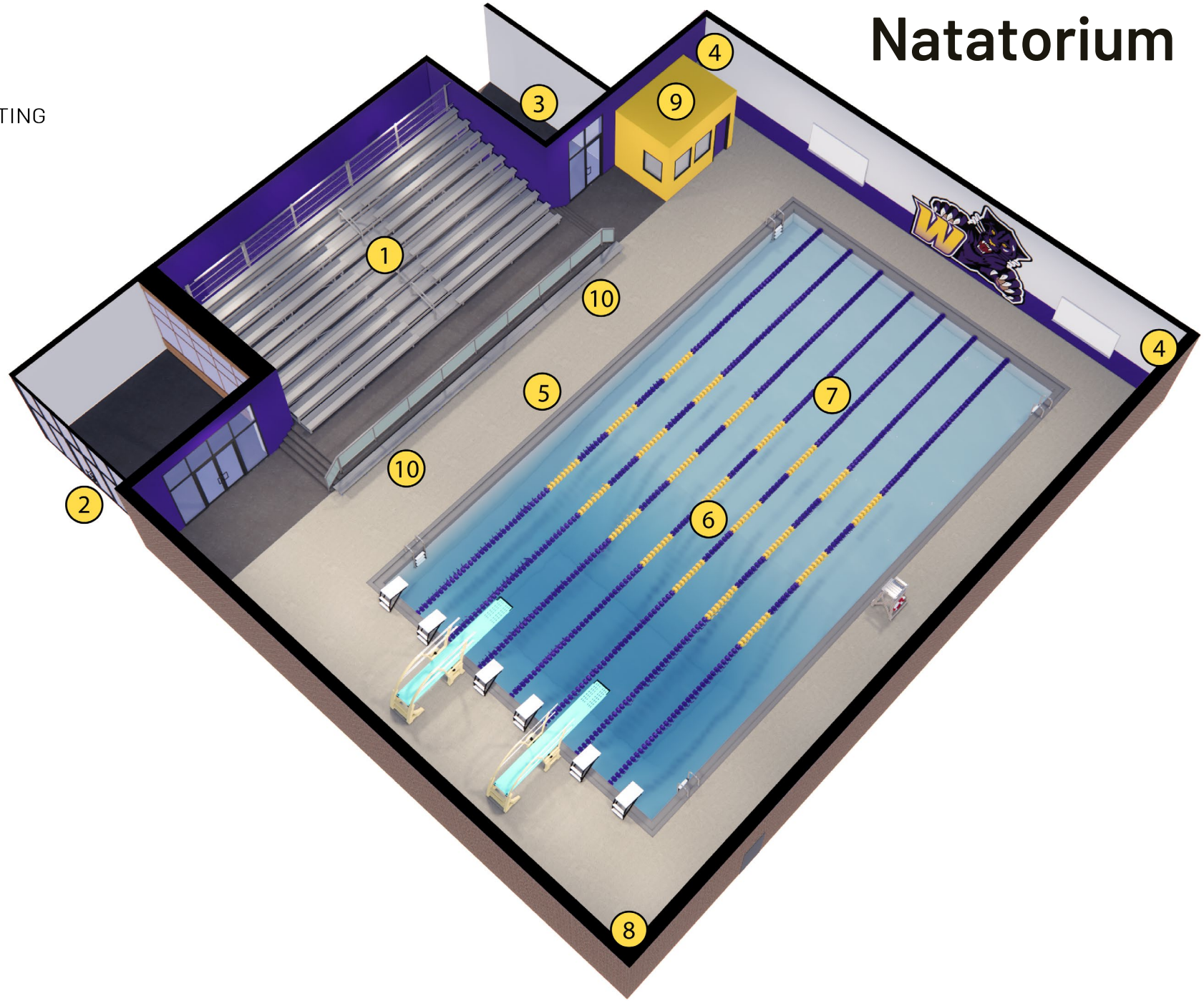
Natatorium

NATATORIUM IMPROVEMENTS:

1. EXPANDED SPECTATOR & ATHLETE SEATING
2. NEW COMMUNITY ENTRANCE
3. INTERNAL SCHOOL ACCESS HALL
4. DIRECT LOCKER ROOM ACCESS
5. REFINISHED FLOORING SURFACE
6. SIZE OF POOL MAINTAINED
7. RESURFACE POOL
8. POOL SCOREBOARD
9. POOL OFFICE IMPROVEMENTS
10. SWIMMERS BENCHES

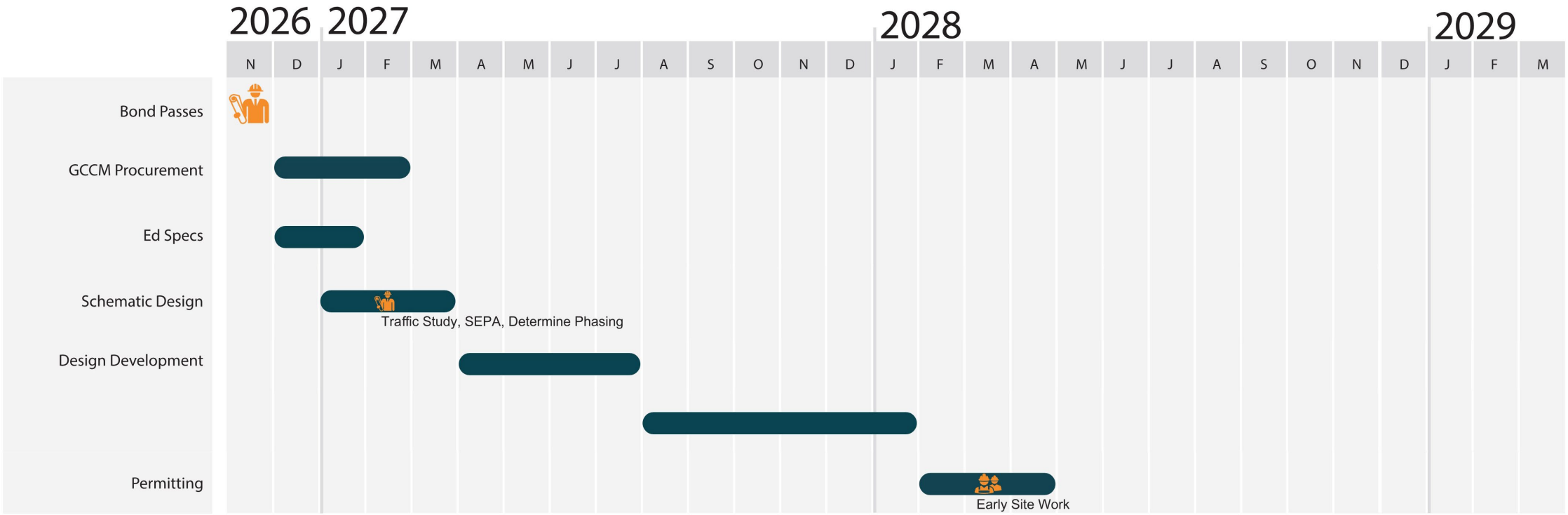
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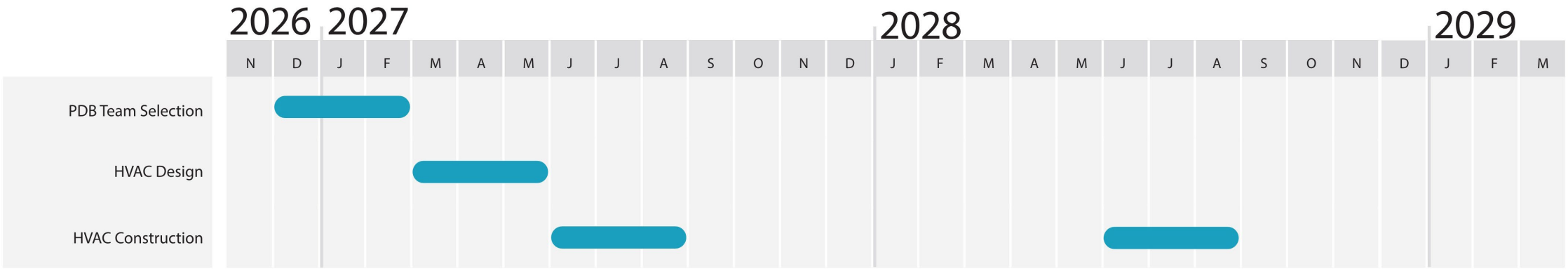
RENOVATED LOCKER ROOMS
HVAC IMPROVEMENTS
LIGHTING IMPROVEMENTS



Schedule

Design Schedule





Construction Schedule

EXAMPLE ENGAGEMENT SCHEDULE

March 28, Mariachi NW Festival Concert
May 27, Pops Concert

Outlined below is an example of the types of committees and activities anticipated for this project. We will collaborate with the district and partners to finalize an appropriate plan

ENGAGEMENT & EARLY CONCEPT WORKPLAN

☑ = ED SPECS & PROGRAMMING CHECKPOINT ★ = CHECKPOINT = CHECKPOINT (REVIEW & APPROVAL)

2026	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT - NOV
	EDUCATIONAL SPECIFICATIONS & VISIONING			CONCEPT DESIGN		BOND SUPPORT PACKAGE		BOND CAMPAIGN

DISTRICT-WIDE

EC EXECUTIVE COMMITTEE
- District Administrators
- Facilities
- Turner & Townsend Heery

DAC DESIGN ADVISORY COMMITTEE
- Educators
- Facilities
- Community Reps
- Students
- Core Project Team

ST WHS STUDENT INPUT
- Student Representatives
- Student Group Reps.
- Wider Student Body

Ed Specs

KICKOFF	GUIDING PRINCIPLES	CHECKPOINT	OPTIONS & OPPORTUNITIES	CONCEPT EVALUATION	MESSAGING	BOND READINESS	SUPPORT
• Committee structures • Establish Roles & Responsibilities • Coordinate with Ed Spec	• Educational Outcomes • Target Cost • Design Options	• Program vs Cost • Translate Ed Specs toSpace • Validate SCAP approach and eligibility	• Site Phasing & Constraints • Operational constraints • Continuity for students	• Site circulation • Building massing • Elevational studies • Key Interior Spaces	• Key Messaging • Committee Inputs • Criteria for graphics and narratives	• Bond-facing narratives • Test messaging • Align visuals, cost story, and educational benefits	• Coordination and progress updates

Weekly Progress Meetings Throughout Project

MEET YOUR TEAMS	VISIONING WORKSHOPS	ESTABLISHING NEEDS	GROUP DIAGRAMMING	CONCEPT FEEDBACK	UPDATES
• Partnerships • Case Studies • Innovative approaches • Community Values • Safety & Wellness	• Goals and vision • Student experience • Teaching Models • Flexibility & Growth • Guiding principles	• Teater Crocker Draft Ed Spec • Program space summary • Site attributes • Community Use	• Classroom groupings • Shared Space • Experiential classrooms • Career-Connected spaces	• Design concepts • Committee Feedback & Recommendations	• Design and Bond update • Connect comittee to Yes Campaign

STUDENT ENGAGEMENT	DEEP DIVE	CONNECT	CTE EXPERIENCE	SHARING	UPDATES
• Imagine activities • School in 2050 • Informal Learning	• Small Group Listening • Student Ambassador workshops • Surveys	• Ambassador Feedback • Athletics Engagement • Club Engagement • CTE Engagement	• Design Team Workshops for CTE Programs	• Concept Boards in School • Update for the students • Q&A	• Update for the students • Q&A • Civic Process Education • Connect students to Bond support opportunities

Sporting Events Performances

COMMUNITY

C COMMUNITY PARTICIPATION
- Parents / Guardians
- Neighbors
- Industry Partners
- Members-at-Large

**Open Houses, Partner Organizations, etc.*

COMMUNITY VOICE	PLANNING INPUT	COMMUNITY UPDATES	COMMUNITY UPDATES	COMMUNITY UPDATES
• Community lens • Asset Mapping (who & where for outreach) • Local Values & Identity	• Thinking and planning • Neighborhood impacts • Parking, traffic and access concerns	• Progress update/ feedback • What's been decided • What is still being explored • What to expect Next	• Progress and decicions • Upcoming Milestones • Q&A and Feedback	• Informational Outreach

Yes Campaign
- Leadership Committee
- Planning Committee

ORGANIZE	PLAN		IMPLEMENT			DELIVER	GO TIME!
• Identify Community Partners • Potential Project Partnerships? • Set Campaign Targets	• Campaign Calendar • Fundraising Kickoff • Elected Officials	• Fundraising	• Communication Strategy • Print & Social Media Plan	• For/Against Voter Pamphlets	• Endorsements • Union Outreach • Business Partnerships	• Yard Signs • Leaflets`	• Media Push • Editorials • Social Media

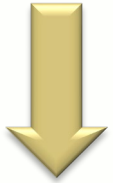
Fundraising

NEXT STEPS
- CELEBRATE BOND PASSING
- GC/CM PROCUREMENT
- FULL DESIGN SCHEDULE

Delivery Method

DELIVERY METHOD

Wenatchee High School



GC / CM

Mechanical Upgrades



Progressive Design Build

Construction Schedule





Phasing

PHASING

