



**CITY OF BELLE MEADE
BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA PACKET
MAY 14, 2025, 04:00 PM**



**AGENDA BOARD OF COMMISSIONERS
REGULAR MEETING
MAY 14, 2025, 04:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE**

Call To Order

I. PLEDGE OF ALLEGIANCE

II. PUBLIC COMMENTS

III. MINUTES - pg 6

Consideration of the minutes of the Regular Meeting of the Board of Commissioners, held April 16, 2025.

Attachment: [BoC Minutes April 16 2025.pdf](#)

IV. PUBLIC WORKS

A. Monthly Reports - Nathan McVay pg 14

Attachment: [1 Public Works report.pdf](#)

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B. Approve an Extension of the three-year Contract with Franklin Disposal for waste and recycling collection services for an additional one-year term ending June 30, 2026 - Nathan McVay pg 20

Attachment: [Memo Franklin Disposal 1st ext for FY 2026 w Contract.pdf](#)

C. Approve a Bid Award to the recommended low bidder for installation of a new shop door at the Public Works Building (bid to be presented at meeting) - Nathan McVay pg 36

Attachment: [Memo Shop Door Bid Award w Plans.pdf](#)

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V. CITY SERVICES

A. Public Safety

1. Monthly Reports - Chief Williams pg 40

Attachment: [combined Police Monthly Reports.pdf](#)

2. Accept a donation of \$50,000 from David and Cindy Wilds for the Belle Meade Police Formal Award Fund - Chief Williams at meeting

B. Health and Sanitation

1. Monthly Reports - Nathan McVay pg 48

Attachment: [Service Calls.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

Attachment: [April TN One Calls Report.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

2. Approve a Proposal with LDA Engineering, totaling \$15,000, for Initial Implementation, Training, and Support for a web-based Work Order System to support management and operations of the City's Sewer System assets - Nathan McVay pg

Attachment: [EsriWorkOrderProposal_2025.04.22.pdf](#)

C. Building/Zoning/Planning

1. Monthly Reports - Mary Samaniego pg 60

Attachment: [Planning APRIL 2025 Report.pdf](#)

2. Announce mayoral appointments of three (3) members to Municipal Planning Commission - Rusty Moore at meeting - pg 68

Attachment: [Memo Appoint Members MPC.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

3. Confirm mayoral reappointments of two (2) members to the Board of Zoning Appeals - Rusty Moore at meeting - pg 70

Attachment: [Memo Appoint Members BZA.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

D. Waste Collection - No Matters

E. Beautification/ Landscape

1. Monthly report - Chip Wilkison at meeting
2. Ratify approval of a purchase of labor and materials from Landscape Services, Inc. (LSI), totaling \$12,228.00, for grading and other landscaping services at the Caldwell Meadow - Jennifer Moody pg 72

Attachment: [Memo Landscaping Caldwell Meadow.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

F. City Communications and Technology - No Matters

VI. ADMINISTRATION

A. City Manager Reports - Jennifer Moody pg 74

Attachment: [CM log for May.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

Attachment: [2025 05 Memo Capital Projects.pdf](#)

Finance - Leigh Mills

1. Financial Statements - March 2025 pg 80

Attachment: [combined monthly financial statements March 2025.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

2. Investment Schedules - April 2025 pg 92

Attachment: [combined Investment Schedules.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

3. Monthly Check Register - April 2025 pg 96

Attachment: [April 2025 Check Register.pdf](#)

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4. Approval of Invoices Over \$5,000 pg 102

1. Civil & Environmental Consultants, Inc. (monthly reviews) \$11,642.80
2. Clean Earth (April Storm Tree Removals) \$10,080.00
3. Clean Earth (May Chipper Service) \$15,700.00
4. Franklin Disposal (May Waste Services) \$33,417.20
5. LSI (Caldwell Meadow Phase 2 - Beautification Fund) \$11,975.00
6. LSI (Spring Pine Straw) \$12,000.00
7. LSI (April Services) \$10,800.00
8. LSI (Spring Color - Beautification Fund) \$19,000.00
9. Mixed Drink Tax Revenue (Half to Schools) \$6,002.75
10. Miller & Martin PLLC (Defense Expenses) \$8,947.50
11. Miller & Martin PLLC (April) \$5,000.00
12. Wascon Inc. (Sewer Fund) \$15,643.08
13. LDA (Sewer Fund/TDEC Grant) \$93,505.00
14. Varallo Public Relations (invoice at meeting) \$5,054.00

Attachment: [Invoices over _5_000 combined.pdf](#)

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B.Facilities - No Matters

C.Human Resources / Personnel - No Matters

VII.LEGISLATION

A.ORDINANCE NO. 2025-2 - An Ordinance Amending User Charges for the Users of the Wastewater Collection Facilities of the City of Belle Meade, for consideration on the first of two readings - Leigh Mills pg 128

Attachment: [Ordinance amending user charges - Sewer.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

B.ORDINANCE NO. 2025-3 - An Ordinance to fix the Tax Rate for Fiscal Year 2025-2026, for consideration on the first of two readings. - Leigh Mills pg 130

Attachment: [Ordinance 2025-3 Tax rate FY 2025-2026.pdf](#)

C.Set a Public Hearing for 4:00 p.m. on June 18, 2025 on Ordinance No. 2025-3 setting the Tax Rate for Fiscal Year 2026 - Doug Berry

D.ORDINANCE NO. 2025-4 - An Appropriation Ordinance Adopting the Annual Budget and Tax Rate for Fiscal Year July 1, 2025 - June 30, 2026, for consideration on the first of two readings. - Leigh Mills pg 138

Attachment: [1 ORD 2025 4 for Budget July 2025 to June 2026 with Financials.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

E.Set a Public Hearing, for 4:00 p.m. on June 18, 2025, prior to second and final reading of Ordinance No. 2025-5 establishing the annual budget for Fiscal Year 2026 - Doug Berry

F.ORDINANCE NO. 2025-5 - An Ordinance to Amend Ordinance No. 2025-1, Budget Appropriations for Fiscal Year 2024-2025 (current budget) - Leigh Mills pg 132

Attachment: [ORD 2025 5 - Budget Amendment no3.pdf](#)

G.ORDINANCE NO. 2025-6 - An Ordinance to Amend Title 16 ("Streets and Sidewalks") of the Belle Meade Municipal Code to Add a New Chapter 4 Governing the Design, Construction, and Maintenance of Improvements to Belle Meade Boulevard for consideration on the first of two readings - Doug Berry pg 146

Attachment: [Ordinance 2025-6 revised.pdf](#)

VIII.OTHER MATTERS

IX.ADJOURN

The next scheduled meeting of the Board of Commissioners will be Wednesday, June 18, 2025 at Belle Meade City Hall 4705 Harding Pike Nashville, TN



**MINUTES
BOARD OF COMMISSIONERS – REGULAR MEETING
APRIL 16, 2025, 4:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE**

Call To Order

Mayor Rusty Moore called the meeting to order at 4 p.m.

Board Members Present

Mayor Rusty Moore
Vice Mayor Haley Dale
Louise Bryan
Neal Clayton
Tom Starkey

City Staff Present

City Manager Jennifer Moody
Chief of Police Chuck Williams
Public Works Director Nathan McVay
Finance Director Leigh Mills
Planning Director Mary Samaniego
Lieutenant Mack Mangrum
City Recorder Rusty Terry
City Attorney Doug Berry

PLEDGE OF ALLEGIANCE - led by Mayor Moore

SPECIAL PRESENTATIONS

Consider approval of a Parade Permit for the annual Cheekwood Classic Car Parade on Sunday, June 15, 2025 - Chief Williams with Mark Mason and Barry Stowe from Cheekwood

Barry Stowe, representing Cheekwood, provided details on the application as submitted.

Chief Chuck Williams stated there was no objection from the Police Department

Vice Mayor Dale inquired about how to communicate the parade route to affected residents; Chief Williams stated there would be an "email" blast to neighborhood watch and information on the "city" app adding it was a soft shutdown.

Vice Mayor Dale inquired about on-street parking; Chief Williams stated there would be no on-street parking.

Motion to approve: Dale Second: Clayton Vote: All aye

Special Presentation - MPO Tyler Parrish - Outstanding Service Award - Chief Williams

Chief Williams reviewed the Outstanding Service Award nomination for Officer Tyler Parrish who quickly responded to a receptacle fire at St. George's.

Special Presentation - April Storm/Flooding Response - Outstanding Service Award - Chief Williams

Chief Williams recognized officers, some called in on their day off, for their response to the flash floods that occurred on April 3 and April 5.

Special Presentation - Chief Charles Williams - Outstanding Service Award - Jennifer Moody

City Manager Jennifer Moody recognized Chief Williams for his response to the flash floods of April 3, and his assistance in rescuing a man, assisted by resident George Hetzel, from the roof top of his car and general response to the issues caused by the flash flooding. Moody stated that his initiative and swift action to the call for help helped to inspire the best qualities in those that he leads.

Mayor Moore recognized David and Cindy Wilds for making their contribution to make Outstanding Service Awards possible.

Special Presentation on the proposed design of the Harding Place Intersection and Signal Improvement Project - Brandon Taylor, PE, KCI Technologies Inc.

Mayor Moore stated this item would be moved to:

VI. City Services, A. Public Safety Item 2 Consider approval of the proposed design for the Harding Place Intersection and Signal Improvement Project

PUBLIC COMMENTS

Mayor Moore provided opening remarks regarding pedestrian safety and the establishment of a committee to review the plan adding that the commission would take no action until the committee had returned their recommendations to the Board of Commissioners.

Mayor Moore provide the rules for the Public Comment Section.

Public Comment Opened

David Wilds, 824 Belle Meade Boulevard, began by stating that he and his wife Cindy were appreciative of the police force and other employees and the outstanding job they do each and every day. He then addressed safety on Belle

Meade Boulevard.

Jeanne Stabile, 923 Chancery Lane, spoke requesting all speed limits be lowered to 25 mph.

Matt Ashwood, 110 Belle Meade Boulevard, began by thanking the commissioners and recommended more police enforcement during high traffic periods.

Jody White, 507 Park Hill Drive, spoke in opposition to inviting more foot traffic on Belle Meade Boulevard.

Gary Smith, 220 Deer Park Circle, thanked the commissioners, stating we had the safest streets in the country and hoped that the commissioners would hear the public and stop the plan.

Ann Buchanan, 1115 Belle Meade Boulevard, spoke in opposition to a pedestrian path on Belle Meade Boulevard.

Dorothy Earthman, 120 Bonaventure Place, spoke in opposition to a pedestrian path on Belle Meade Boulevard.

Hill Lenderman, 624 Enquirer Avenue, spoke in opposition to a pedestrian path on Belle Meade Boulevard.

Kelly Linton, 231 Deer Park Drive, stated that she did not appreciate all the misunderstanding, asking if there was a way to figure out if we would have more people come in; adding that she would like safety.

Tom Landstreet, 4430 Tyne Boulevard, stated that the communication on the project had failed, stating it was logical the path would bring more people, stating the pedestrian path on Belle Meade Boulevard was not a safe idea.

Public Comment Closed

Mayor Moore asked if there were any objections to moving the appointments to the ad hoc advisory committee for the Belle Meade Boulevard Beautification and Pedestrian Safety Project ahead (Item D under Section V.) There were no objections.

Consider Mayoral appointments to the ad hoc advisory committee for on the Belle Meade Boulevard Beautification and Pedestrian Safety Project - Rusty Moore

Item D, Section V moved

Motion to empower the Resident Advisory Committee for the Belle Meade Boulevard Pedestrian Safety and Beautification Program to convene and provide recommendations to the commission and we request a report from this committee in sixty (60) days; and further that we as a commission take no action toward approval of any plan until we have received the report from this advisory committee: Moore Second: Bryan

A discussion ensued.

Vote: All aye

Mayor Moore provided the names of the nominees to the Belle Meade Boulevard Pedestrian Safety and Beautification Program:

Dale Allen, Bunny Blackburn, Ann Buchanan, Brian Cook, Tom Cox, Tom Curtis, Carter Dawson, Marty Dickens, John Eakin, Ann Kloeppel, Laura Landstreet, Edee Orr, Alex Palmer, Charlie Thornburg, Phyllis Vandewater.

Motion to adopt these as the Advisory Committee: Moore Second: Dale

A discussion ensued.

Vote: All aye

MINUTES

Consideration of the minutes of the Regular Meeting of the Board of Commissioners, held March 19, 2025.

Motion to approve: Dale Second: Bryan Vote: All aye

PUBLIC WORKS

Monthly Reports - Nathan McVay

Public Works Director Nathan McVay thanked the police department and residents for assistance during the storm.

There were no questions on the monthly reports.

Consider approval of a proposal with Gibbs Brothers Construction in the amount of \$21,436 for parking area improvements to support the addition of a new shop door - Nathan McVay

Nathan reviewed the proposal and recommending the Gibbs Brothers contract.

A discussion ensued, McVay answered questions as asked by the commissioners.

Motion to approve: Dale Second: Clayton Vote: All aye

Consider approval of Task Order no.1 with Neel-Schaffer, Inc. to support the city's annual street paving and stripping program in a total amount not to exceed \$12,000 - Jennifer Moody

City Manager Jennifer Moody reviewed the proposal for the annual paving and stripping program, answering questions as asked by the commissioners.

Motion to approve: Dale Second: Clayton Vote: All aye

CITY SERVICES

Public Safety

Monthly Reports - Chief Williams

Chief Williams shared information about the recent meeting of neighborhood watch captains.

Williams answered questions about the captains and the program as asked by the commissioners.

Following a question from Mayor Moore about left lane enforcement, a discussion ensued; Williams answered questions as asked by the commissioners.

There were no questions on the reports.

Consider approval of the proposed design for the Harding Place Intersection and Signal Improvement Project - Jennifer Moody

City Manager reviewed the proposal, sharing the recommendation from the Historic Zoning Commission on the mast arm design.

Brandon Taylor, Traffic Engineer with KCI, reviewed the design plan for the intersection.

A discussion ensued.

Motion to approve the plan with the elimination of crosswalk (on the south side from Harding Place across Belle Meade Boulevard to Belle Meade Country Club); addition of planting area (on the island at the crosswalk on the south side of Harding Place at Belle Meade Boulevard crossing to the north side of Harding Place); elimination of (left) turn lane from South bound Belle Meade Boulevard into (east) Harding Place); the addition of greenspace (where the turn lane is removed): Dale Second: Clayton

A discussion ensued

Vote: Moore, Dale, Bryan, Clayton Aye Starkey Nay

Consider approval of six (6) surplus city vehicles to be sold by online public auction - Chief Williams

Chief Williams reviewed the proposal for the sale of 6 surplus police vehicles.

Motion to approve: Dale Second: Bryan Vote: All aye

Consider approval of grant applications to the Tennessee Highway Safety Office (THSO) for traffic safety support for FY 2025-2026 in the total amount of \$55,0000 - Chief Williams

Chief Williams reviewed the grant application and what the funds are used for.

Motion to approve: Dale Second: Clayton Vote: All aye

Health and Sanitation

Monthly Reports - Nathan McVay

McVay on the progress of the LDA field process.

No questions on the reports.

Building/Zoning/Planning

Monthly Reports - Mary Samaniego

Planning Director Mary Samaniego reviewed the reports as submitted.

There were no questions on the reports.

Commissioner Bryan inquired about fencing on construction sites and if it was required; Samaniego stated it was not required in the code but it was suggested.

Waste Collection - No Matters

Beautification/ Landscape

Monthly report

City Manager Jennifer Moody provided an update on the Beautification Committee.

City Communications and Technology - No Matters

ADMINISTRATION

City Manager Reports - Jennifer Moody

1. Review City Manager's Contact Log
2. Update on Capital Projects
3. Update on Stormwater Billing

City Manager Jennifer Moody provided a review of the City Manager's Contact Log, an update on Capital Projects and an update on Stormwater Billing, answering questions from the commissioners as asked.

Finance - Leigh Mills

Financial Statements - February 2025

Reviewed by Finance Director Leigh Mills

There were no questions on the reports.

Investment Schedules - March 2025

Reviewed by Finance Director Leigh Mills

There were no questions on the reports.

Monthly Check Register - March 2025

There were no questions on the check register.

Approval of Invoices Over \$5,000

1. Lonnie Cobb Ford \$48,325.00
2. Miller and Martin (March) \$5,400.00
3. Miller and Martin (litigation expenses) \$11,035.00
4. Wex (Fuel - March) \$5,108.50
5. CEC (monthly review fees) \$10,460.15
6. KCI (February - Blvd Project) \$5,229.80
7. Clean Earth Collections, LLC (April) \$15,700.00
8. Wascon, Inc. (Sewer Fund) \$8,459.71
9. LDA (Sewer Fund/TDEC grant) \$200,412.50

Motion to approve: Dale Second: Clayton Vote: All aye

Facilities - No Matters

Human Resources / Personnel - No Matters

LEGISLATION - No Matters

OTHER MATTERS

Consider a request for the City of Belle Meade to sponsor an application to the Tennessee Historical Commission and financially support a Historic Marker for the Jackson Boulevard bridge - Mary Samaniego

Planning Director Mary Samaniego reviewed the proposal, answering questions

as asked by the commissioners.

Patsy Harvey, resident at 219 Jackson, provided additional background on the request for the Historical Marker for the bridge.

A discussion ensued.

Motion to approve: Clayton Second: Dale Vote: All aye

Consider rescheduling the May Board of Commissioners Meeting to Wednesday May 14, 2025 at 4 p.m. - Jennifer Moody

Motion to approve: Dale Second: Clayton Vote: All aye

ADJOURN

The Board of Commissioners adjourned to Executive Session at 6:44 p.m.

Mayor Rusty Moore

City Recorder Rusty Terry

City of Belle Meade - Public Works Department Activity Report April 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
4/2/2025	Installed a new speed limit sign.	Harding Pl.	Dylan	Completed	Public Works
4/2/2025	Removed a sign post.	Chancery Ln.	Dylan	Completed	Public Works
4/3/2025	Helped the Police Department with blocking flooded streets and directing traffic.	City	Dylan	Completed	Public Works
4/3/2025	Cut a tree out of the road.	Malone Pl. / Belle Meade Blvd.	Dylan	Completed	Public Works
4/3/2025	Cleaned out catch basins to help with the flooding	City	Dylan	Completed	Public Works
4/5/2025	Cut trees out of the road from the storm.	City	Nathan	Completed	Public Works
4/6/2025	Cut trees out of the road from the storm.	City	Nathan	Completed	Public Works

City of Belle Meade - Public Works Department Activity Report April 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
4/9/2025	Moved some fiber lines out of the roadway.	Westview Ave.	Nathan/Dylan	Completed	Public Works
4/10/2025	Cleaned out catch basins through out the city.	City	Nathan/Dylan	Completed	Public Works
4/11/2025	Cut a tree that fell in island #38.	Belle Meade Blvd.	Nathan/Dylan	Completed	Public Works
4/11/2025	Cut a tree that fell and was blocking one lane.	308 Sutherland Ave.	Nathan/Dylan	Completed	Public Works
4/11/2025	Fixed one of the pear trees after one of the limbs came loose from the wall.	Maintenance Shop	Nathan/Dylan	Completed	Public Works
4/11/2025	Picked up some limbs blocking the mail box.	City Hall	Nathan/Dylan	Completed	Public Works
4/14/2025	Checked on some brush that was not picked up.	308 Sutherland Ave.	Nathan/Dylan	Completed	Public Works

City of Belle Meade - Public Works Department Activity Report April 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
4/15/2025	Cut a tree out of the road	119 Bellevue Dr., South	Dylan	Completed	Public Works
4/15/2025	Trimmed some limbs blocking the view of traffic.	Chancery Ln. / Tyne Blvd.	Nathan/Dylan	Completed	Public Works
4/17/2025	Replaced a speed limit sign	Trimble Rd. / Lynwood Blvd.	Nathan/Dylan	Completed	Public Works
4/21/2025	Straightened a dead end sign.	Royal Oaks Dr. / Glen Eden Dr.	Nathan/Dylan	Completed	Public Works
4/22/2025	Trimmed some limbs blocking a LPR.	W Tyne Dr. / Nichol Ln.	Nathan/Dylan	Completed	Beautifacation
4/23/2025	Trimmed some limbs blocking a LPR.	Harding Pl. / Lynwood Blvd.	Nathan/Dylan	Completed	Beautifacation
4/23/2025	Moved the solar seed sign	W Tyne Dr.	Nathan/Dylan	Completed	Public Works

City of Belle Meade - Public Works Department Activity Report April 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
4/23/2025	Hung a street name sign back up after falling off the post.	Iroquois Ave. / Enquirer Ave.	Nathan / Dylan	Completed	Public Works
4/24/2025	Straightened a few speed limit signs.	City	Nathan / Dylan	Completed	Public Works
4/28/2025	Patched a few pot holes.	Belle Meade Blvd.	Nathan / Dylan	Completed	Streets
4/28/2025	Checked on some brush that was not picked up.	229 Deer Park Dr.	Nathan / Dylan	Completed	Public Works
4/28/2025	Checked on a stormwater issue.	428 Westview Ave.	Nathan / Dylan	Completed	Public Works
4/28/2025	Replaced the american flag.	Belle Meade Blvd.	Nathan / Dylan	Completed	Public Works
4/29/2025	Checked on some brush that was not picked up.	118 Bonaventure Dr.	Dylan	Completed	Public Works

City of Belle Meade - Public Works Department Activity Report April 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
4/30/2025	Patched a pot hole	Deer Park Dr.	Dylan	Completed	Streets
4/30/2025	Patched a pot hole	E Brookfield Ave.	Dylan	Completed	Streets
4/30/2025	Patched a pot hole	Tyne Blvd.	Dylan	Completed	Streets

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CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: May 14, 2025
Re: 1-year Contract Extension for Waste and Recycling Contract

BACKGROUND

The City's three-year contract with Franklin Disposal is set to expire at the end of the fiscal year, June 30, 2025. The contract includes terms for extension of the contract for two additional one-year terms. The Board is recommended to consider extension of the contract for an additional year from July 1, 2025 to June 30, 2026.

Franklin Disposal has requested a price increase of 3% which is consistent with the annual inflation rate. The contractor reports that his reasons for the increase have been due to an increase in commercial insurance costs, increased labor costs with a new minimum salary that was effective July 1, 2024, and the increasing costs to repair vehicles.

Their current monthly bill is \$33,417 (annual total of \$401,004) and with a 3% increase this would be \$34,419 (annual total would be \$413,028).

RECOMMENDATION

The Board is recommended to approve a one-year contract extension with Franklin Disposal for a term ending June 30, 2026.

FISCAL IMPACT

Funding to support this request will be presented with the annual budget Ordinance for next fiscal year. The price increase does not go into effect until the new fiscal year and has already been accounted for in the proposed budget under consideration for first reading on tonight's agenda.

ATTACHMENTS

Increase Request from Franklin Disposal
Contract for FY 2022-2025

To The City of Belle Meade,

As my 3 year term comes to a close under our contract, and we look toward renewal, I am requesting an increase of 3% in my monthly billing amount. This 3% is allowed for in our contract, if such an increase can be justified.

Reasons for my request are increased costs of operating my business as follows:

- Increase in commercial insurance costs
- Increase in labor costs (new minimum salary effective 7/1/24)
- Increase in costs to repair vehicles

Thank you for your consideration.

Sincerely,

Raymond Burghard

Owner

**CONTRACT – 2022 - 2025 Solid Waste Garbage, Trash and
Recycle Collection and Disposal Service**

THIS CONTRACT is entered into this 10th day of June 2022, by and between the City of Belle Meade, a municipal corporation located at 4705 Harding Road, Nashville, TN, hereinafter called the “City” and Franklin Disposal, LLC, located in Franklin, TN, hereinafter called the “Contractor.”

WITNESSETH

In consideration of the mutual promises of the parties hereto, they do AGREE as follows:

ARTICLE I – Scope of the Contract

The work to be done consists of furnishing all labor, tools, equipment, and materials, supplies and services to perform all work and services necessary to satisfactorily collect all residential solid waste, garbage, trash, and recyclables from all residences within the City of Belle Meade and City Hall property. Work shall also include transportation of collected solid waste, garbage, trash, and recyclables to the disposal location, and performance of all other work or services incidental to solid waste, garbage, and trash collection and transportation services in strict accordance with the terms and provisions of the final contract and of the Belle Meade Municipal Code 17-101 *et. seq.* (“Municipal Code”)

ARTICLE II – Term of the Contract

The term of this Contract shall be for three (3) years. The work shall be commenced on July 1, 2022, or at such earlier time as provided, and shall be completed on June 30, 2025, unless extended or terminated sooner in accordance with the terms hereof. The City shall have the option of extending this Contract for two (2) one (1) year periods. Prior to the third (3rd) year anniversary date of the Contract, the Contractor will have the opportunity to submit a price increase based on the cost escalator of the lesser of four (4) per cent of the total contract amount OR the current Consumer Price Index. The increase will take effect on July 1 of that year. The City reserves the right to reject the proposed price increase and solicit bids or proposals for a new contract.

ARTICLE III – Contract Price

The City shall pay the Contractor for the satisfactory performance of the work as described within this document, in current funds, as per the approved proposed monthly prices as follows:

- (1) RESIDENTIAL SERVICE - Once-a-week per residence backdoor collection, transportation and disposal of solid waste, trash, and recyclables, and once-a-week collection and disposal of trash from one (1) 4 cubic yard dumpster at 715 Belle Meade Boulevard. Contract price: \$31,917.20 / month.

2022-2025 City of Belle Meade Solid Waste & Recycle Collection and Disposal Contract

(2) DUMPSTERS – Three (3) rear load, eight (8) cubic yard dumpsters shall be furnished by the Contractor and placed behind City Hall and emptied three times a week on Monday, Wednesday, and Friday mornings. Dumpsters shall not be emptied during overnight hours. Contract price: \$1,500.00 / month.

ARTICLE IV – Definitions

Whenever the following terms occur in this contract the interpretation shall have the meaning hereinafter given.

Bundle means and includes boxes, cartons, paper, and similar material securely bound so as not to exceed five (5) feet in length, six and one-half (6 ½) feet in circumference and weighing less than fifty (50) pounds.

Collection container means the device the Contractor uses to transport garbage from a standard container to the larger refuse collection vehicles.

Curb means the area within right-of-way limits.

Dumpster means a rear load, eight (8) cubic yard container or other similar container as approved by the City.

Garbage means all waste food associated with common household wastes, or as otherwise defined in the Municipal Code Section 17-102.

Plastic bag means a bag made of plastic approximately two (2) feet in diameter and four (4) feet in length and shall be of sufficient strength to contain the weight of the contents, up to 50 pounds, without breaking open.

Recyclable container means a 32-gallon covered container, with City logo, provided by the City.

Recyclable materials means all generally accepted recyclable materials, including but not limited to: plastics - numbers (1) and (2), including HPDE milk jugs and PET soda bottles; newspaper; computer paper; aluminum cans; bi-metal and tin cans. No hazardous materials shall be permitted or acceptable.

Residence means all single-family households, condominiums, and multifamily dwellings in the City of Belle Meade.

Residential solid waste garbage means solid waste garbage generated at single family households, condominiums, and multifamily dwellings, which use containers small enough to be loaded by hand.

Service means and includes the complete removal of stored solid waste garbage and trash from all public and private residences and establishments covered by the Contract, without regard for the degree of fullness of the storage container.

Solid waste garbage and trash means and includes garbage, trash, waste products, recyclables and such other items as are listed in the Municipal Code, Section 17-102.

Standard container means, for back-door pickup, any watertight metal or plastic container with handles or bails, having a tight-fitting cover and containing a volume of 32 gallons or under, weighing no more than 50 pounds, and provided by homeowner.

ARTICLE V – Billing

Residential Accounts –

The Contractor shall bill the City for monthly services rendered within seven (7) days following the end of the month and the City shall remit payment on or before the 20th day following the end of the month.

Residential Services – New and Discontinued – The Contractor shall discontinue, resume, or commence collection service at any location within the Contract area upon notice from the City or a residential customer.

ARTICLE VI – Final Payment

Upon completion of the work under this Contract and before final payment, the Contractor must furnish evidence to satisfy the City that all supplies or materials used and all labor and other employees working for the Contractor pursuant to this Contract have been fully paid. Upon final payment the City is to be released from all liability to the Contractor and indemnified by the Contractor for other liability growing out of the Contract.

ARTICLE VII – Minimum Wage to be Paid

The Contractor and all subcontractors shall pay all wages they are required to pay under federal or state laws.

ARTICLE VIII – Performance Bond

The Contractor agrees to furnish a performance bond with good and sufficient surety or sureties acceptable to the City in connection with the performance of the work under this Contract. The form and conditions of the performance bond shall be as prescribed by the City and the penal sum thereof shall be \$50,000.00 (fifty thousand dollars). At all times during the term of this Contract, the Contractor shall provide the City with evidence that it has obtained such performance bond, either on an annual basis, or for the term of the Contract, and then for any contract extension. A certificate from the surety showing that the bond premiums have been paid by the Contractor shall accompany the bond.

ARTICLE IX – Delays and Damages

If the Contractor refuses or fails to do the work with such diligence as will ensure its completion within the time specified herein and in the time specified in the agreed upon schedule hereinafter provided for, the City may terminate this Contract. In such event, the City may require the Surety to fully perform and complete the work in the manner required by the performance bond or the

2022-2025 City of Belle Meade Solid Waste & Recycle Collection and Disposal Contract

City may take over the work and do it by Contract or otherwise and the Contractor and his surety shall be liable to the City for any excess cost.

ARTICLE X - Indemnity Requirement

The Contractor further agrees to protect, defend, and save harmless the City of Belle Meade, its elected and appointed officials, agents, employees and volunteers while working in the scope of their duties as such, from and against any and all claims, demands, and causes of action of any kind or character, including the cost of their defense, arising in favor of the Contractor's employees or third parties on account of bodily or personal injuries, death or damage to property arising out of services performance or omissions of services in any way resulting from the act or omissions of the Contractor and/or its agents, employees, subcontractors, representatives or the City under this agreement.

ARTICLE XI – Insurance

The Contractor must comply with all applicable federal, state, and local laws including the prevailing wage laws. The Contractor shall procure and maintain for the duration of the contract, at his/her own expense, insurance indicating General Liability to include damages for Bodily Injury, Property Damage, and Personal Injury in the amount of one million dollars (\$1,000,000) per occurrence with a two million dollar (\$2,000,000) annual aggregate and Automobile Liability to include owned, hired, and non-owned motor vehicles in the amount of one million dollars (\$1,000,000) per occurrence, with an endorsement naming the City of Belle Meade as additional insured. The Contractor shall furnish to the City a Certificate of Insurance indicating such coverage has been procured and is in force. The Contractor is to also furnish a Certificate of Insurance indicating coverage under a Workman's Compensation Policy that meets the State Minimum Requirements. The Contractor is responsible for work-related injuries of the Contractor's employees and subcontractors. The Contractor must provide all equipment and supervision for this contract and assume responsibility for all uninsured subcontractors. The policies described herein shall be issued by insurance companies that are licensed to conduct business in the State of Tennessee and have a Best Rating of not less than B+. The Contractor must provide a thirty (30) day prior notice of cancellation, non-renewal, or material change in coverage.

ARTICLE XII – Permits and Licenses

The Contractor shall obtain, at Contractor's expense, all permits and licenses required by law or ordinance and maintain the same in full force and effect.

ARTICLE XIII – Area Included in this Contract

The Contractor shall furnish residential solid waste garbage, trash, and recycling collection service and disposal within the corporate limits of Belle Meade.

ARTICLE XIV – Solid Waste Garbage, Trash and Recycling Collection

1. All solid waste garbage and trash shall be collected from standard containers, (up to six (6) 32 gallon trash containers OR two (2) 96-gallon wheeled toters OR a combination of the two type containers that does not exceed a total of 192 gallons), and from recycle containers, special containers, or special waste receptacles, placed at the back door of residences or at a place designated by the residents that is accessible from the driveway, but not in an enclosed garage or other building. In addition, one residential site at 715 Belle Meade Boulevard shall have solid waste garbage collected from one (1) rear load 4 cubic yard dumpster.
2. All standard containers for waste garbage and trash, as defined in this Contract, will be furnished by the owners of private property. All standard recycle containers will be provided by the City, with identifying logo. However, this does not prohibit the Contractor from reaching a mutually satisfactory agreement with the City or the owners of private properties to provide containers of all types. In addition, the Contractor shall provide one (1) rear load 4 cubic yard dumpster at 715 Belle Meade Boulevard.

Extra care must be taken in the loading and transporting of the solid waste garbage and trash to eliminate spillage. Standard containers shall be handled in a workmanlike manner and shall not be thrown down carelessly thereby causing damage to the containers or lids. Lids shall be replaced on each container by the Contractor after emptying solid waste garbage and trash. The Contractor shall travel to and from the streets on the walkways or driveways, and not “cut through” properties via side or rear yards. The Contractor shall promptly clean up any litter that is spilled by Contractor. The Contractor shall be liable for damage by his employees to cans, can enclosures, building, structures, shrubs, hedges, flower beds and grass areas. All gates shall be properly re-latched when leaving enclosed areas.

All solid waste shall be contained, tied, or enclosed so that leaking, spilling, or blowing is prevented. The Contractor shall promptly clean up any litter that is spilled by Contractor.

3. The Contractor shall interfere as little as possible with the public use of roads, walks, and entrances to houses, and shall, at his own expense, make such approved temporary provisions as are required to maintain at least one lane of traffic.
4. The Contractor shall hold and save the City free and harmless from liability of any nature or kind arising from any use, trespass or damage occasioned by his operation on premises of third persons.
5. For items requiring special handling due to size, weight, type of material, or method of placements, the charges are to be negotiated between Contractor and resident prior to collection. Rates quoted shall remain consistent with other generally published rates for similar service in the areas.
6. *All complaints shall be resolved within 24 hours.* The foreman or superintendent shall check in with City Hall offices twice daily - early morning and again before leaving the City to obtain any messages regarding missed pick-ups or other issues. The City prefers the foreman

2022-2025 City of Belle Meade Solid Waste & Recycle Collection and Disposal Contract

or superintendent have a mobile phone so he is accessible to the Public Works Director or other City staff during the collection day(s).

7. No collection is required for solid waste garbage or trash placed in cans whose volume exceeds thirty-two (32) gallons OR wheeled totes larger than 96 gallons in volume. Nor is collection required for containers in excess of the limit of 192 gallons, as detailed in Item #1 in this Article. No limitation on number of containers shall apply for recyclables.
8. Materials are considered inaccessible if access is obstructed by a gate that Contractor's staff cannot open and a key code or remote control device has not been provided by the resident; if materials are placed inside an enclosed garage or other structure; or if dangerous/vicious dogs or other animals are not secured.

ARTICLE XV – Disposal Operations

All solid waste garbage and trash, upon being removed from the premises where produced or accumulated, shall be transported to or over a public street, alley, lane, right-of-way or place, to a legally designated disposal site. All recyclables collected must be transported in the same manner to an authorized recycling collection center. The City may require verification of this at any time during the contract period. Contractor is responsible for all disposal fees.

ARTICLE XVI – Supervision by the Contractor

The Contractor shall personally supervise the work or have a competent foreman or superintendent with authority satisfactory to the City, to act for it at all times during the progress of the work. The supervisor or foreman shall have a contact phone number that is accessible to the City staff during normal business hours.

ARTICLE XVII – Contractor's Personnel

1. The Contractor shall assign a qualified person or persons to supervise this operation in the City and shall assign a *permanent dependable crew*. Contractor shall give the name or names of the crew members to the City with information regarding their experience.
2. The Contractor's collection employees shall wear a clean uniform or shirt bearing the company's name as well have a company issued ID on their person.
3. Each driver shall at all times carry a valid driver's license for the type of vehicle they are driving.
4. The City may require the dismissal of any employee of the Contractor who violates any provision hereof, or who is wanton, negligent, or discourteous in the performance of his duties.
5. The Contractor shall provide operating and safety training for all personnel.
6. No person shall be denied employment by the Contractor for reasons of age, race, sex, creed, religion, or national origin.

2022-2025 City of Belle Meade Solid Waste & Recycle Collection and Disposal Contract

7. The City may require fingerprinting of collection employees.

ARTICLE XVIII – Inspection

All services shall be subject to inspection, examination and test by an inspector designated by the City at any and all times during the term of this Contract. If the Contractor fails to correct defective services, the City may proceed with such corrective work and all costs occasioned in the performance of such corrective work shall be withheld and deducted from any payments due the Contractor.

ARTICLE XIX – Facilities

1. The Contractor shall maintain an office in Nashville, Tennessee, equipped with telephone and email connections and such attendants as may be necessary to receive and handle complaints or to receive instructions and directions from the City between the hours of 8 a.m. and 5 p.m., Monday through Friday, excluding approved holidays.
2. The Contractor shall provide and maintain radio or phone communication with all vehicles used in the performance of this Contract.

ARTICLE XX – Repair of containers

Repairs and maintenance of privately owned standard containers will be the responsibility of the owner unless the damaged condition was caused by the Contractor or any of his subcontractors, in which case the Contractor shall be responsible.

ARTICLE XXI – Equipment required by the Contractor

1. Trucks and other equipment for collecting solid waste garbage and trash from standard containers and special waste receptacles shall have a tightly closed body to keep to a minimum the nuisance of odors during collection and must be watertight to prevent spillage of wet residue from solid waste garbage and trash from the truck or other equipment body onto the streets, roads, or grounds. Only truck bodies specifically constructed by a recognized manufacturer of this type of specialized equipment for handling of garbage will be acceptable. Sufficient collection equipment shall be maintained and used by the Contractor to perform service in accordance with established schedules approved by the City. Contractor shall provide a lightweight vehicle for areas where servicing can only be accomplished by use of the resident's driveway due to yard size, length of drive, etc.
2. All trucks and other mobile equipment used by the Contractor in the performance of services shall be painted a uniform color which provides for good visibility and shall be equipped with rear warning lights, and the name of the Contractor shall be prominently displayed thereon. Contractor shall not use a firm name containing "City" or "Belle Meade" or other words implying municipal ownership.

3. The Contractor shall maintain all trucks and other equipment in a clean and sanitary condition at all times. Each piece of collection equipment shall be well painted at all times.
4. The Contractor shall maintain all of his equipment in good working condition at all times. The Contractor shall withdraw from service and promptly repair any piece of equipment which, in the opinion of the City, is unsafe, fails to operate properly or otherwise does not meet other provisions of this contract.
5. The Contractor shall have available to it at all times, reserve equipment which can be put into service and operation within four (4) hours of any breakdown. Such reserve equipment shall substantially correspond, in size and capability, to the equipment used by the Contractor to perform its duties hereunder.
6. All solid waste garbage and trash hauled by the Contractor over public streets of the City in open-type containers or vehicles shall be securely tied and covered during hauling so as to prevent leakage, spillage or blowing of loose trash. Contractor shall promptly clean up any materials spilled or blown during the course of collection or transportation.

ARTICLE XXII – Routes and Schedules

The Contractor shall provide the City annually with schedules of residential collection routes and keep such information current at all times.

1. Service shall mean the complete emptying of all containers scheduled for service on the required days and picking up garbage, trash and recyclables as follows:
 - a) RESIDENTIAL SERVICE – Once a week back door collection, transportation, and disposal of solid waste, trash, and recyclables. Once a week residential collection and disposal of trash from one (1) 4 cubic yard dumpster at 715 Belle Meade Boulevard.
 - b) DUMPSTERS – three (3) rear load, eight (8) cubic yard dumpsters shall be furnished by the Contractor and placed behind the City Hall, 4705 Harding Road, Nashville, Tennessee and emptied three times a week on Mondays, Wednesdays, and Fridays. Dumpsters shall not be emptied during the overnight hours due to close proximity to residential properties.
2. Scheduled work shall normally be performed between 7:00 a.m. and 5:00 p.m. Work at other hours and/or on Saturdays or Sundays will not be required of the Contractor unless he has failed or has been unable to meet the Contract schedule due to unusual or special conditions such as severe ice on the roads and streets, severe flooding, or other extreme conditions. The entire cost of overtime necessary to comply with the schedule shall be paid by the Contractor and shall not be considered a basis for additional reimbursement. The Contractor shall not begin work prior to 7:00 a.m.
3. Large trash collection trucks should travel no more than 20 mph on all streets within the City and small pickup trucks should travel no more than 5 mph on residential drives.

2022-2025 City of Belle Meade Solid Waste & Recycle Collection and Disposal Contract

4. Holidays upon which work will not be required are New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day,. Work schedule shall be moved forward or back one or two days, depending upon what day of the week the holiday occurs, so that every scheduled location receives its regularly scheduled weekly service. Service shall return to the normal work schedule within three days.
5. Whenever the City notifies the Contractor of locations which have not received scheduled service, the Contractor shall be required to service such locations before 7 p.m. when notified prior to 3 p.m. When notified after 3 p.m. the Contractor shall service such locations no later than 10 a.m. of the following day including Saturdays. The City Manager may authorize other collection days or times.

ARTICLE XXIII – Other Services

The Contractor shall make available an additional day during the week for waste collection service for residential customers who desire a second weekly pickup day. Contractor is responsible for billing the residents for this service for a price with Contractor determines.

The Contractor is not prohibited from contracting directly with residents to provide services in addition to the services specified herein, *provided that*, Contractor shall not advertise or represent to residents that any additional services are required or recommended by the City without express permission of the City. Contractor may not charge or attempt to charge residents directly for any services authorized to be provided under this Contract.

ARTICLE XXIV – Standard of Performance/Breach

If the Contractor fails to collect the solid waste materials herein specified for a period in excess of six (6) consecutive, scheduled, working days or fails to operate the system in a satisfactory manner in accordance with this contract, for a similar period, and if the Contractor is unable for any cause to resume performance at the end of six (6) working days, or if the Contractor is guilty of any other breach of its obligations under this Contract, the City may terminate the Contract and shall be free to negotiate with other Contractors for the permanent operation of the collection service. Such operation with another Contractor shall not release the Contractor herein of his liability to the City for breach of this Contract.

ARTICLE XXV – Bankruptcy

It is agreed that if the Contractor is adjudged bankrupt, either voluntarily or involuntarily or files a bankruptcy petition, then this Contract may be terminated at any time by the City.

ARTICLE XXVI – Right to Require Performance

The failure of the City at any time to require performance by the Contractor of any provisions hereof shall in no way affect the right of the City to enforce same. Nor shall waiver by the City of any breach of any provisions hereof be taken or held to be a waiver of any succeeding breach of such provision or as waiver of any provision itself.

ARTICLE XXVII – Site Investigation

The Contractor represents that it has visited the site and determined the nature of the work and the difficulties and facilities attending execution of the work, including those bearing upon transportation disposal, labor, uncertainties of weather, the character of equipment and facilities needed during the execution of the work and all other matters which can in any way affect the work under this Contract.

ARTICLE XXVIII – Compliance with all Ordinances, Statutes and Regulations

The Contractor shall comply with all present and future City ordinances and all present and future State and Federal laws and regulations.

ARTICLE XXIX – Law to Govern

This Contract shall be governed by the laws of the State of Tennessee both as to interpretation and performance. Venue of any action to declare or enforce the rights of any party under this Contract shall be in the Courts of Davidson County, Tennessee.

ARTICLE XXX – Illegal Provisions

If any provision of the Contract shall be declared illegal, void or unenforceable, the other provisions shall not be affected but shall remain in full force and effect.

ARTICLE XXXI – Indemnity

The Contractor will defend, indemnify, save harmless, and exempt the City, its officers, agents, servants, and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, and attorneys' fees resulting from injury to person or damage to property arising out of work done in the performance of this Contract. The City reserves the right to retain counsel of its choice at its own expense, or, in the alternative, approve counsel obtained by the Contractor.

ARTICLE XXXII – Assignment

No assignment of the Contract or any right occurring under this Contract shall be made in whole or part by the Contractor without the express written consent of the City. In the event of any assignment, the assignee shall assume the liability of the Contractor.

ARTICLE XXXIII – Bonds and Records

The Contractor shall keep records of waste and recyclables collected and charges therefore, and the City shall have the right to review those records which in any way pertain to the payments due him.

ARTICLE XXXIV – Administration

The administration and enforcement of this Contract shall be the responsibility of the City Manager or his/her designated representative, or representatives. It shall be the responsibility of the Contractor to see that solid waste garbage and trash service customers are provided with complete information about the service.

ARTICLE XXXV – Point of Contract

All dealings, contracts, notices, etc., between the Contractor and the City shall be directed by the Contractor to City Manager, City of Belle Meade, 4705 Harding Road, Nashville, Tennessee 37205, by phone 615-297-6041 or email.

ARTICLE XXXVI – Notice

A letter addressed and sent by certified United States mail to either party at its business address shown here above shall be sufficient notice whenever required for any purpose in this Contract.

ARTICLE XXXVII – Contract Amendments

It is the intention and agreement of the parties of this Contract that all legal provisions of law that are required to be inserted herein, shall be and are inserted herein. However, if by mistake or otherwise, some such provision is not herein inserted or is not inserted in proper form, upon the application of their party, the Contract shall be amended so as to strictly comply with the law without prejudice to the right of either party hereunder.

This contract along with Instructions to Bidders, Contract Bid Form, Bidders Qualification Form, Personnel Qualification Form, Equipment Inventory, Affidavit of Interest, Iran Divestment Act Contractor Certification, Tennessee Business License, Performance Bond, and Belle Meade Code, 17-101 et seq., constitutes the entire Contract and understanding between the parties hereto, and it shall not be considered modified, altered, changed, or amended in any respect unless in writing and signed by the parties hereto.

All the aforementioned documents are hereby incorporated by reference into this Contract and become a part hereof as though fully set out herein.

ARTICLE XXXVIII – Anti-discrimination

The Contractor, in performing the work furnished by this Contract or furnishing the services provided herein, shall not discriminate against any person because of age, race, sex, creed, religion, or national origin.

ARTICLE XXXIX – Effective Date

This Contract shall become effective and the Contractor shall begin collection of solid waste garbage, trash, and recycle collection and disposal as covered herein on or after July 1, 2022 as directed by the City.

2022-2025 City of Belle Meade Solid Waste & Recycle Collection and Disposal Contract

ARTICLE XL– Contract Not a Franchise

It is the understanding and intention of the parties hereto that this agreement shall constitute a Contract for the collection and disposal of solid waste garbage, trash and recyclables; that the Contract shall not constitute a franchise; nor shall it be deemed or construed as such.

ARTICLE XLI – Liquidated Damages

As a breach of the service provided by this Contract would cause serious and substantial damage to the City and its occupants, and the nature of this contract would render it impractical or extremely difficult to fix the actual damage suffered and expense incurred by the City by reason of such default, unless the surety on the Performance Bond shall assume the Contract, in which event all payments remaining due the Contractor at the time of default, less amounts due the City from the Contractor and less all sums due the City of damages suffered and expenses incurred by reason of such default shall be due and payable to such surety. Thereafter, such surety shall receive monthly payments equal to those that would have been paid the Contractor had such Contractor continued to perform the Contract.

If such surety fails to exercise such option, the City may complete the Contract or any part thereof, either by the day labor or by reletting a contract for the same. In the event the City completed the Contract at a lesser cost than would have been payable to the Contractor under such Contract if the same had been fulfilled by said Contractor, then the City shall retain such difference. Should such costs to the City be greater, the Contractor shall be liable for any pay the amount of such excess to the City.

Should the Contractor fail at any time to perform all or any part of the Contract for a period or more than seventy-two (72) hours, for whatever cause or reason other than force majeure, the City may at such time or any time thereafter, employ such force as it may deem advisable to continue the work; and the cost of all labor, materials and equipment necessary for such work shall be paid by the City out of monies then due or to become due the Contractor under and by virtue of the Contract for the work herein specified.

ARTICLE XLII– Severability

It should be understood that the City reserves the right to terminate the final contract prior to expiration in the event that the successful Contractor fails to perform adequately, violates local, state or federal laws in the handling of waste and/or recyclable materials, or fails to recycle materials collected under such pretense.

ARTICLE XLIII – Option to Extend

The Contract may be extended by the City under the same terms and conditions for up to two (2) additional one (1) year periods of time. If the City elects to exercise this right, it shall notify the Contractor of its intent to extend the contract and request information of any price increases based on the cost escalator agreed upon in the original contract. Such notice of extension shall be given in writing to the Contractor at least four (4) months prior to the expiration date of the

contract. The City reserves the right to reject the proposed price increase and solicit bids or proposals for a new contract.

ARTICLE XLIV – Belle Meade Municipal Code 17-101 et seq.

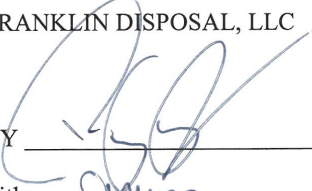
When the duty imposed upon the Contractor by Belle Meade Code 17-101, et seq. is greater than the duty imposed by the terms of this Contract, the Contractor shall perform in accordance with the terms of the Code. When the terms of this Contract imposes on the Contractor a greater duty than that required by the Municipal Code 17-101 et seq., the terms of the Contract shall prevail. If the Municipal Code is repealed, codified or modified, the contractual obligations of the Contractor shall remain unchanged.

IN WITNESS WHEREOF, the parties hereto have executed this Contract effective as of the day and year first above written, the City, by its Mayor, by authority duly given.

CITY OF BELLE MEADE

FRANKLIN DISPOSAL, LLC

BY 

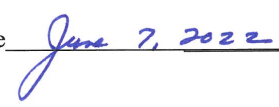
BY 

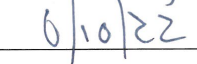
Title: Mayor

Title: 

Print Name: Rusty Moore

Print Name: 

Date 

Date 

**CONTRACTOR CERTIFICATION**

June 7, 2022

FRANKLIN DISPOSAL, LLC
 463 Avon River Road
 Franklin, TN 37064

RE: Project: **2022-2025 Solid Waste & Recycle Collection and Disposal Contract**

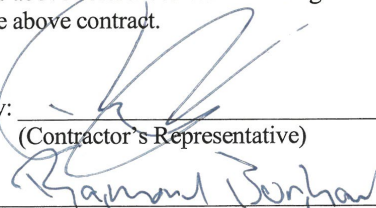
The City of Belle Meade has executed and hands you herewith an executed counterpart of its contract with you for the performance of the above work. In your performance on this contract, we call to your attention the provisions of Tennessee Code Annotated Section 12-4-101(a) and (b), which provide in part that "it is unlawful for any ... person whose duty it is to ... overlook or in any manner to superintend any work or any contract in which the City "shall or may be interested" to be directly or indirectly interested in such contract". Accordingly, it will be a violation of the law of the state and the policies of the City of Belle Meade for any employee of the City to participate in any manner in the performance of this contract or to share in the proceeds of the same. In your performance of this contract, we shall expect full compliance with the requirements of this statute and request your confirmation of this fact upon the line provided below.

THE CITY OF BELLE MEADE

By: 
 Mayor Rusty Moore

Date: June 7, 2022

FRANKLIN DISPOSAL, LLC (CONTRACTOR) certifies that it understands the requirements of the above-referenced statute and agrees that it will comply fully with the same in the performance of the above contract.

By: 
 (Contractor's Representative)
Raymond Burghart
 (Print Name)

Date: 6/10/22

2022-2025 City of Belle Meade Solid Waste & Recycle Collection and Disposal Contract



CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Nathan McVay, Public Works Director
Date: May 14, 2025
Re: New Public Works Shop Door Installation Contract

BACKGROUND

The Board has previously approved engineering services and grading work necessary for this project. Now, the Board is being asked to review the competitive bidding process used to select a vendor for the installation of the new shop door. Bids were solicited in anticipation that the work may exceed the bid threshold of \$25,000, which requires competitive sealed bids.

The bid specifications have been advertised for 30 days and bid proposals were opened on Tuesday, May 13 at 2pm. Public Works Director Nathan McVay will present the results and make a recommendation for your consideration at the meeting.

RECOMMENDATION

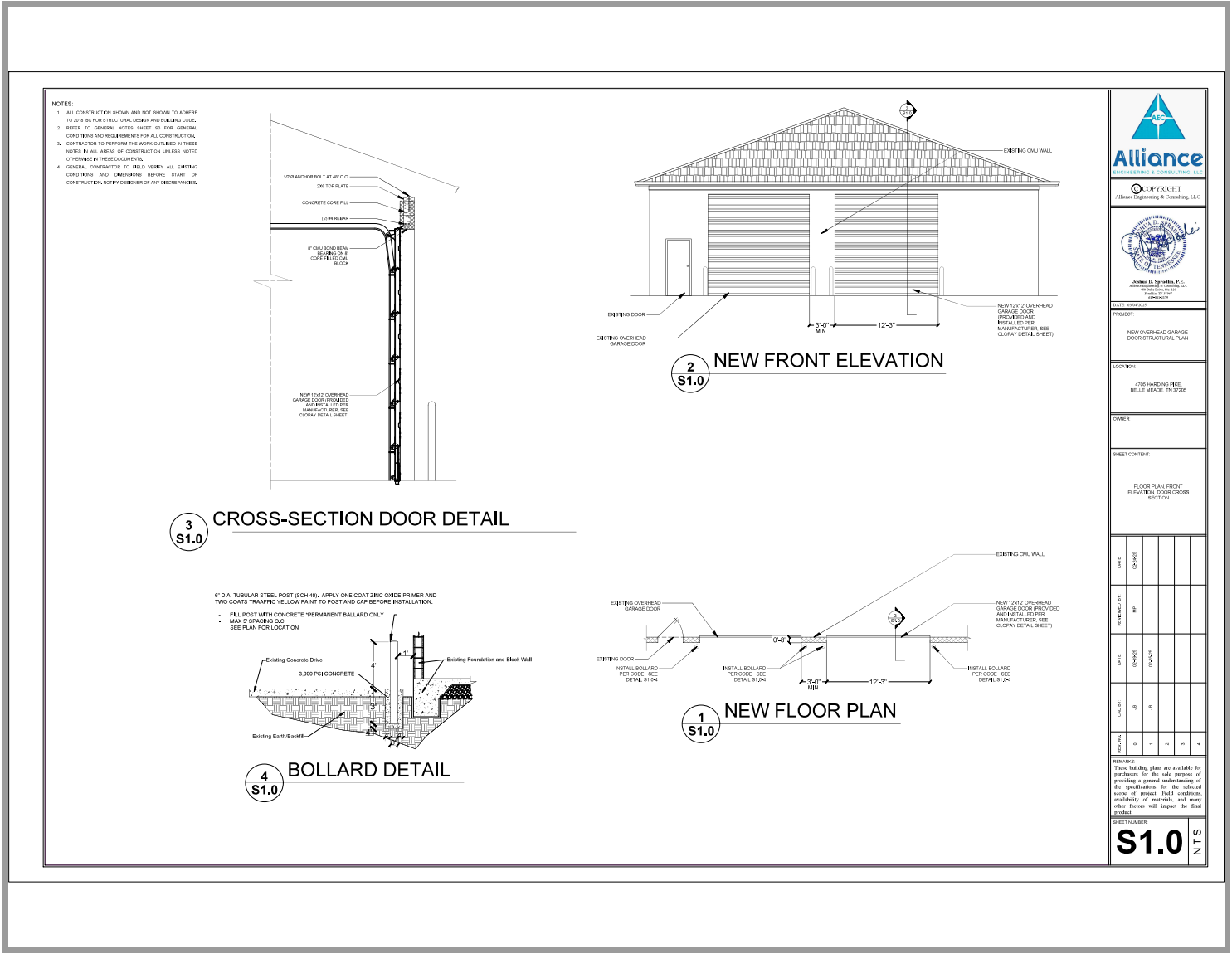
The Board is recommended to approve the bid award and contract with the recommended firm as presented at the board meeting.

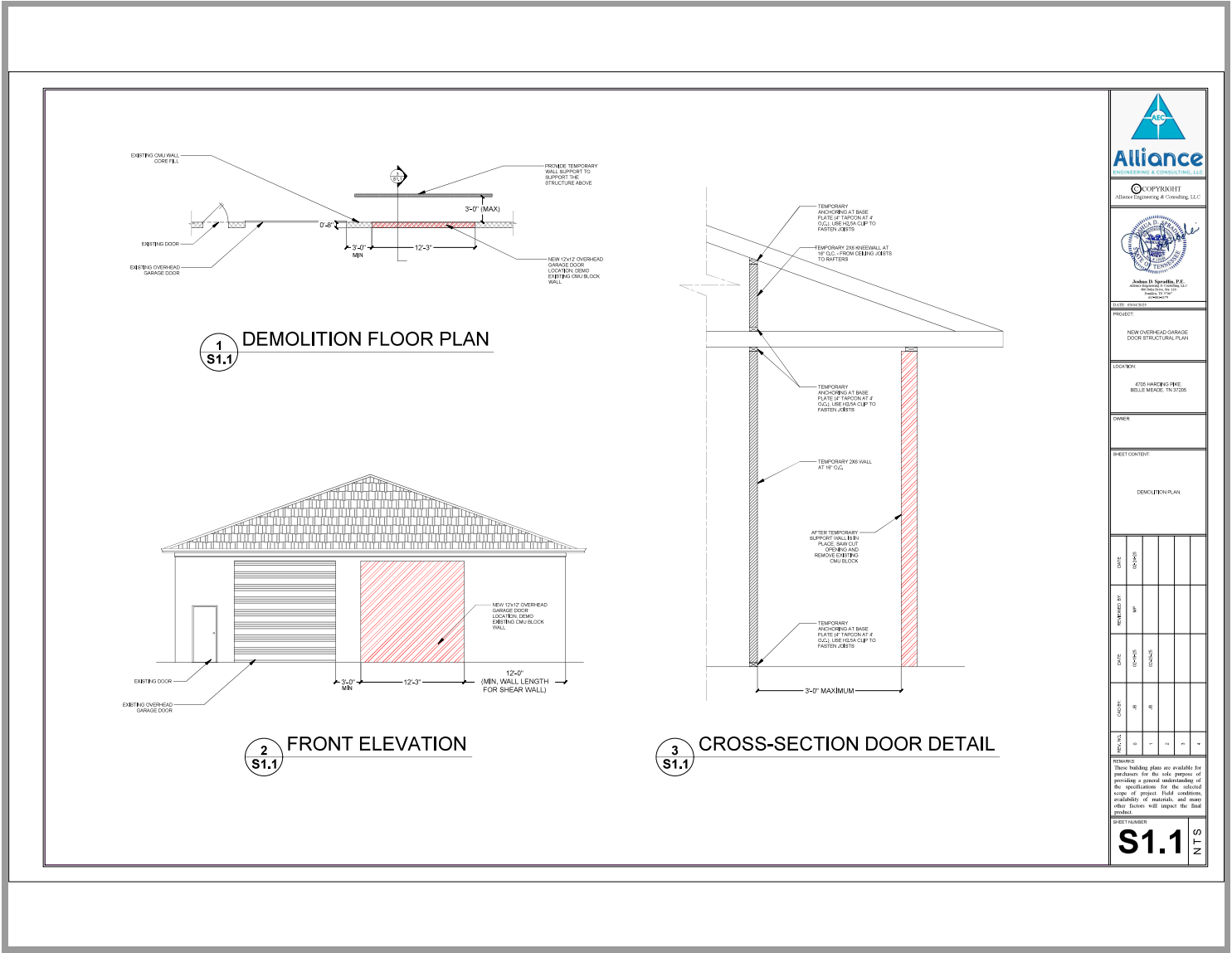
FISCAL IMPACT

Funding to support this project are available from account number 110-43100-930, General Fund – Capital Expenditures- Public Works Improvement.

ATTACHMENTS

Plans for Shop Door





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**Belle Meade Police Department
Monthly Statistics**

April 2025

Officer	Calls Answered	Citations Written	Traffic Stops	Verbal Warnings	Community Contacts	Reports Completed	Auto Crash Property	Auto Crash Injury	Arrests	Fingerprint Calls	Child Seats Installed	Houses Checked	Business Checks	Miles Patrolled
Bailey	20	10	16	16	7	4			1			73	126	579
Bowker	21	8	8	3						22	7	60	52	622
Cloxtan	23	21	18	9	78							6	135	695
Donegan	19	3	6	3		1	1		1			63	117	768
Doty	24	5	5	2		5	3		1			33	16	560
Dunn	2	5	4	4										32
Germany		39	47	14	54					1	3	9	8	279
Norris	8	39	36	18	3	4			2			47	105	790
Parrish	13		2	2	1							46	88	627
Read	24	105	77	24	128	2	1			3		51	62	737
Roark	20	71	42	28	56		1			6		5	16	649
Samol	18	23	16	3	1	2				2		26	135	1024
Scarbrough	20	1	4	3	3	3				21		50	32	753
Wright	9	21	19	3						1		33	42	320
Yokley		22	14	6										125
Totals:	221	373	314	138	331	21	6	0	5	56	10	502	934	8,560

**Board of Commissioners Meeting
Police Department Statistical Summary
April 2025**

Call Type	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25
Alarms	30	27	40	33	19	33	33
Arrests	2	2	1	4	6	1	5
Burglary	0	0	0	1	0	0	0
Citations Issued	393	422	224	317	320	340	373
Community Contacts	318	312	274	200	227	244	331
Fingerprint Customers	24	30	36	30	35	45	56
House Checks	837	615	1,265	1,015	842	899	502
LPR Camera Hits	3	4	12	4	4	2	2
Non-Residential Checks	907	776	922	805	805	926	934
Reports Taken	29	18	28	29	29	19	21
Theft of Property	2	0	0	1	0	2	3
Traffic Crashes	8	7	6	10	3	5	6
Total Patrol Miles	8,255	7,388	8,113	7,744	6,973	7,739	8,560
P.D. Monthly Revenue	\$22,278.61	\$24,071.25	\$25,981.51	\$31,731.75	\$27,921.60	\$24,108.75	\$29,450.32

Belle Meade, TN PD**Citation Offense Count**

April 1, 2025 - April 30, 2025

Official: All

Official Assignment: All

Type of Stop: All

Stop Result: All

STEP: All

Offense Description	Offense Stop Result	
	CITATION	WARNING
Child Restraint Law	1	
Disobeying Stop Signs	2	
Disobeying Traffic Light/Signal	3	
Driver License Law: Address Correction Required	16	
Driver License Law: DL in Possession	8	
Driver License Law: Driving Without License	18	
Driver License Law: Expired Dr Lic	2	
Driver License Law: TN DL Required	10	
Exercise Due Care	3	
Fail to Yield Right of Way	1	
Faulty Equipment: Lights	13	
Financial Responsibility	46	
Hands free mobile electronic device	14	
Illegal Parking	33	1
Improper Lane Use	3	
Improper Left Turn	1	
Left Lane Violation-Belle Meade Blvd	10	
Registration Law: Expired Regis	15	
Registration Law: Improper Display	9	
Registration Law: No Regis Cert in Vehicle	19	
Registration Law: TN Regis Required	4	
Registration Law: Unlawful Use of Regis	2	
Seat Belt Law	5	
Speed Restrictions	123	
Trailer Tags Required	11	
Grand Total	372	1

City of Belle Meade
Wex Fuel Statement Activity

Gallons Purchased At The Pump				
Police	Streets	Sewer	Codes	Admin

Apr-24	1691.455	91.682	140.165	0.000	0.000
May-24	1786.522	67.098	191.686	15.040	0.000
Jun-24	1438.971	104.012	150.650	0.000	0.000
Jul-24	1766.104	109.215	142.210	12.910	0.000
Aug-24	1745.959	92.852	141.250	0.000	0.000
Sep-24	1680.779	111.809	118.360	15.660	13.160
Oct-24	1700.187	85.144	204.375	0.000	11.206
Nov-24	1545.255	85.520	168.160	11.690	0.000
Dec-24	1704.847	73.564	137.733	0.000	0.000
Jan-25	1720.035	93.715	174.710	10.710	0.000
Feb-25	1451.685	91.537	118.247	11.490	0.000
Mar-25	1663.526	118.517	144.750	0.000	11.430
Apr-25	1702.616	80.390	147.650	11.370	0.000

Fuel Cost Per Month For Each Department				
Police	Streets	Sewer	Codes	Admin

Apr-24	\$5,388.94	\$291.31	\$430.32	\$0.00	\$0.00
May-24	\$5,673.82	\$220.57	\$589.76	\$50.96	\$0.00
Jun-24	\$4,296.00	\$320.55	\$416.06	\$0.00	\$0.00
Jul-24	\$5,442.09	\$333.94	\$436.57	\$41.41	\$0.00
Aug-24	\$5,210.29	\$271.13	\$397.80	\$0.00	\$0.00
Sep-24	\$4,547.31	\$303.05	\$312.03	\$42.90	\$36.80
Oct-24	\$4,599.86	\$231.18	\$547.73	\$0.00	\$28.87
Nov-24	\$4,096.86	\$235.17	\$436.02	\$34.12	\$0.00
Dec-24	\$4,547.83	\$205.54	\$359.22	\$0.00	\$0.00
Jan-25	\$4,629.34	\$253.76	\$471.74	\$29.86	\$0.00
Feb-25	\$3,888.10	\$249.69	\$314.65	\$32.18	\$0.00
Mar-25	\$4,396.12	\$316.28	\$362.90	\$0.00	\$33.20
Apr-25	\$4,567.60	\$224.69	\$372.90	\$32.02	\$0.00

Monthly Avg. Of Fuel Cost Per Gallon				
Police	Streets	Sewer	Codes	Admin
\$2.68	\$2.79	\$2.52	\$2.81	\$0.00

LPR/StarChase Report - April 2025

Stolen Tags = 1

Officers checked the area but were unable to locate the vehicle.

Stolen Vehicles = 1

Officers located and deployed a StarChase dart to the stolen vehicle. The vehicle fled when officers activated their emergency equipment and the officers did not pursue. With the use of the StarChase dart, officers were able to locate the vehicle parked behind a vacant home in the 2200 block of Tyne Blvd. and recovered the stolen vehicle.



Police Department Monthly Report May 5, 2024

To: Charles Williams, Chief of Police

From: Tom Sexton – Detective

Date: April 4, 2025 to May 5 2025

NEW CASES ASSIGNED

25-0084 Identity Theft Victim had their identity stolen and used to obtain credit cards. Investigation continuing.

25-0093 Fraud / Financial Exploitation of an Elderly Person Suspect(s) approached Victims and offered to do work. Suspects defrauded the Victims and cashed checks they were not authorized to cash. Suspects were from out of state and could only be identified using technology. Investigation is continuing and search warrants are being prepared.

25-0094 Theft of Property Three individuals were caught stealing property by the property owner. Two black males and one white male were observed trying to remove property from a construction site.

ASSISTING RESIDENTS

Working with residents that have concerns about an individual that is taking property, vandalizing mailboxes and street signs.

Working with numerous residents that have received scam toll messages and fake alerts concerning their computers.

Assisting Residents that are being actively harassed by individuals living outside the State of Tennessee. The investigation is continuing.

ASSISTING OTHER AGENCIES

Trevecca College - Assisted Security Staff in locating a member of their staff. The individual was identified as an elderly, endangered male. He was found deceased in a neighboring county.

Vanderbilt University -Assisted in a continuing car jacking offense.

Metro Police Department -Identified a suspect involved in a major burglary of storage units in West Nashville.

Assisted in a homicide investigation in South Nashville.

Greenville South Carolina Sheriff's Department Assisted in relaying information concerning a material witness in a homicide investigation. Individual had been arrested in Belle Meade several years ago for burglary.

April 2025 Neighborhood Watch Communications

4/2/2025

Hi Captains-

Please review the attached memo regarding upgrades to signposts that will be implemented over the next several weeks. Depending on the weather, this work could begin as early as tomorrow or Friday. This information can also be found on the City's homepage <https://citybellemeadede.org/>.

I enjoyed our in-person meeting last week, and I look forward to having more in the future. Thank you to everyone who attended! Please let me know if you need anything.

Respectfully,

Chuck

4/6/2025

Hi Captains-

I hope you and your families are well from all the weather we have had the last few days. I wanted to share with you what I know at this point.

NES is working diligently in Belle Meade to restore power. Public Works has been out for hours with the tree service to clean up down trees that are blocking the roadway. In many cases, we are dependent on NES to remove powerlines from the trees before we can begin cutting the downed trees. To that end, please warn your children not to go near downed trees as there could be live electric lines hidden in the trees. The phones at the department are down, but we are rolling calls over to my work cell phone. Dispatch has this phone, so if you try and call my cell, a dispatcher will answer it. I will be monitoring email periodically throughout the day and night, and hopefully everything will return to normal soon. Stay safe and please reach out if you need anything!

Respectfully,

Chuck

4/7/2025

Hi Captains-

The phone lines, internet, and email have been restored at the Police Department and City Hall. NES is in Belle Meade and working to restore services. Here is a map of the current outages in Davidson County.

<https://map.datacapable.com/i/nas/>

You can zoom in to see what areas are still affected in Belle Meade.

Stay safe, and please don't hesitate to call us if you need anything.

Respectfully,

Chuck

4/25/2025

Hi Captains-

Recently, we received a call from a Bellevue resident. She said someone had left her a voicemail saying they were one of our officers. She contacted us to ensure that one of our officers was looking for her, and we were not. It was a scam.

Scam artists often impersonate police officers on the phone to trick individuals into providing personal information or paying fake fines. These scams typically involve threats of arrest or legal consequences if payments aren't made immediately. Scammers may use caller ID spoofing to make it appear they're calling from a legitimate law enforcement agency. They may demand payment through various methods, including money orders, gift cards, or cryptocurrency. Actual Police Officers do not take any form of payment.

If you ever need to confirm that the call is legitimate, please call our 24/7/365 dispatch at 615-297-0241, and the dispatcher will help you with that confirmation.

Have a great weekend!

Chief Chuck Williams

Belle Meade Police Department

4705 Harding Pike

Nashville, TN 37205

615-297-0241

Service Calls

Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replaced	Serial #	Reason for Installation
4/2/2025	4307	Iroquois Ave	Dylan Hood	Backing Up	Plugged splitter	☒	Got the splitter clear and everything pumped down		
4/4/2025	415	Jackson Blvd	Dylan Hood	Red Light	Bad pump	☒	Replaced pump	WGL20-21	Replacement
4/4/2025	117	Clarendon Ave	Dylan Hood	Red Light	T/R 11.2	☒			
4/4/2025	4430	E. Brookfield	Dylan Hood	Red Light	Breaker was tripped	☒	Reset the breaker.		
4/4/2025	4309	Glen Eden Dr	Dylan Hood	Red Light	T/R 240 10.5	☒			
4/5/2025	4414	Herbert Pl	Nathan McVay	Red Light	T/R 240 11.9	☒			
4/9/2025	515	Westview Ave	Nathan/Dylan	Red Light	Red light was not on and it was pumped down	☒			
4/14/2025	4430	E. Brookfield	Dylan Hood	Red Light	Bad pump	☒	Replaced pump	WH922943	Replacement
4/14/2025	107	Westhampton	Nathan/Dylan	Noises	Off float stuck	☒	Fixed the off float		

Thursday, May 8, 2025

Page 1 of 3

Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replaced	Serial #	Reason for Installation
4/15/2025	403	Sunnyside Dr	Nathan/Dylan	Red Light	Bad pump		☒ Replaced pump	WGL20-21	Replacement
4/16/2025	4432	Tyne Blvd	Nathan/Dylan	Red Light	Bad pump		☒ Replaced pump	WH923487	Replacement
4/17/2025	310	Lynwood Blvd	Dylan Hood	Issues	Broken discharge line		☒ Discharge line was repaired		
4/18/2025	4309	Glen Eden Dr	Nathan McVay	Red Light**	Bad contacts		☒ Replaced the contacts		
4/21/2025	114	Belle Meade B	Dylan Hood	Red Light	Bad off float		☒ Replaced the off float		
4/21/2025	601	Lynwood Blvd	Dylan Hood	Red Light	Pump was turned off		☒ Turned the pump on and its pumped down		
4/22/2025	518	Park Center A	Nathan/Dylan	Red Light	Bad pump		☒ Replaced pump	WGL20-21	Replacement
4/23/2025	121	Westhampton	Nathan/Dylan	Red Light	Bad pump		☒ Replaced pump	WGL20-21	Replacement
4/24/2025	4405	Howell Pl	Nathan/Dylan	Red Light	Bad contacts		☒ Replaced the contacts		
4/28/2025	205	Scotland Pl	Nathan/Dylan	Start Up	Start Up		☒	WH923502 WH923501	New Construction

Thursday, May 8, 2025

Page 2 of 3

Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replaced	Serial #	Reason for Installation
4/28/2025	4415	Harding Pl	Nathan/Dylan	Red Light	Bad pump	☒	Replaced pump	WH92305	Replacement
4/29/2025	4418	Iroquois Ave	Dylan Hood	Red Light	Bad pump	☒	Replaced pump	WGL20-21	Replacement

Thursday, May 8, 2025

Page 3 of 3

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City of Belle Meade**April TN One Calls**

ticketId	workStreet	workdonefor
10592714	BELLE MEADE BLVD	TERRACON
10592778	WESTVIEW AVE	PIEDMONT
10594855	WESTVIEW AVE	SED
10595353	BELLE MEADE BLVD	HOMEOWNER
10596109	BELLE MEADE BLVD	M C H NASHVILLE
10598366	SCOTLAND PL	PIEDMONT
10598887	BELLE MEADE BLVD	AT&T
10599662	CANTERBURY DR	BEN DAVIS
10599913	LYNNWOOD BLVD	ROB STUCHBURY
10600736	TYNE BLVD	AT&T
10600793	DEER PARK DR	KELLY AKERSLINTON
10601441	LEAKE AVE	METRO PUBLIC WORKS
10603284	IROQUOIS AVE	LAURA MCKINNON
10606545	SUNNYSIDE DR	DR CRAIG CLARK
10606551	SUNNYSIDE DR	MARK WILSON
10606562	SUNNYSIDE DR	CRAIG HUSEBY
10606576	DEER PARK CIR	SUSAN GERAGTHY
10607081	WESTVIEW AVE	METRO WATER AND SEWER
10607515	SUNNYSIDE DR	NASHVILLE ELECTRIC SERVICE
10608458	HONEYWOOD DR	MCKENZIE RESIDENCE
10608787	BELLEVUE DR S	CHANDELIER DEVELOPMENT
10609419	LYNNWOOD BLVD	HOMEOWNER
10613082	WESTVIEW AVE	NES
10615006	LYNNWOOD BLVD	MONTGOMERY CLASSIC CONSTRUCTION
10615054	LYNNWOOD BLVD	CASTLE HOMES
10617453	ROYAL OAKS DR	PIEDMONT
10617877	DEER PARK DR	MIKE MINCE
10618038	LYNNWOOD TER	DALE ALLEN
10618377	CHICKERING RD	CENTER STONE BUILDING GROUP
10619013	BELLE MEADE BLVD	AT&T UTILITY OPERATIONS
10619818	LYNNWOOD TER	CITY OF BELLE MEADE
10619830	LYNNWOOD TER	CITY OF BELLE MEADE
10619839	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619843	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619847	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619854	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619860	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619867	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619873	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619877	GLEN EDEN DR	CITY OF BELLE MEADE
10619886	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619889	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619894	LYNNWOOD BLVD	CITY OF BELLE MEADE

City of Belle Meade**April TN One Calls**

10619901	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619909	LYNNWOOD BLVD	CITY OF BELLE MEADE
10619915	TYNE BLVD	CITY OF BELLE MEADE
10619923	WESTVIEW AVE	CITY OF BELLE MEADE
10619930	WESTVIEW AVE	CITY OF BELLE MEADE
10619968	WESTVIEW AVE	CITY OF BELLE MEADE
10619989	GLEN EDEN DR	CITY OF BELLE MEADE
10619998	WESTVIEW AVE	CITY OF BELLE MEADE
10620004	WESTVIEW AVE	CITY OF BELLE MEADE
10620014	JACKSON BLVD	CITY OF BELLE MEADE
10620024	JACKSON BLVD	CITY OF BELLE MEADE
10620038	CHANCERY LN	CITY OF BELLE MEADE
10620045	FORSYTHE PL	CITY OF BELLE MEADE
10620051	CHANCERY LN	CITY OF BELLE MEADE
10620056	CHANCERY LN	CITY OF BELLE MEADE
10620061	CHANCERY LN	CITY OF BELLE MEADE
10620068	HERBERT PL	CITY OF BELLE MEADE
10620072	HERBERT PL	CITY OF BELLE MEADE
10620073	CHICKERING RD	CITY OF BELLE MEADE
10620077	CHICKERING RD	CITY OF BELLE MEADE
10620081	WESTVIEW AVE	COOK BUILDERS
10620084	CANTERBURY DR	CITY OF BELLE MEADE
10620091	CANTERBURY DR	CITY OF BELLE MEADE
10620100	W BROOKFIELD AVE	CITY OF BELLE MEADE
10620102	HARDING PL	CITY OF BELLE MEADE
10620107	ENQUIRER AVE	CITY OF BELLE MEADE
10620113	ENQUIRER AVE	CITY OF BELLE MEADE
10620120	LEAKE AVE	CITY OF BELLE MEADE
10620123	PARMER AVE	CITY OF BELLE MEADE
10620127	PADDOCK LN	CITY OF BELLE MEADE
10620129	PARK HILL	CITY OF BELLE MEADE
10620130	PARK HILL	CITY OF BELLE MEADE
10620134	BELLEVUE DR W	CITY OF BELLE MEADE
10620137	CARRIAGE HILL	CITY OF BELLE MEADE
10620140	PARK HILL	CITY OF BELLE MEADE
10620143	DEER PARK DR	CITY OF BELLE MEADE
10620144	JACKSON BLVD	CITY OF BELLE MEADE
10620147	JACKSON BLVD	CITY OF BELLE MEADE
10620157	JACKSON BLVD	CITY OF BELLE MEADE
10620162	JACKSON BLVD	CITY OF BELLE MEADE
10620163	CLARENDON AVE	CITY OF BELLE MEADE
10620169	CLARENDON AVE	CITY OF BELLE MEADE
10620173	CLARENDON AVE	CITY OF BELLE MEADE
10620176	EVELYN AVE	CITY OF BELLE MEADE

City of Belle Meade**April TN One Calls**

10620179	CLARENDON AVE	CITY OF BELLE MEADE
10620183	MALONE PL	CITY OF BELLE MEADE
10620185	MALONE PL	CITY OF BELLE MEADE
10620190	HONEYWOOD DR	CITY OF BELLE MEADE
10620196	BONAVENTURE PL	CITY OF BELLE MEADE
10620205	BELLE MEADE BLVD	CITY OF BELLE MEADE
10620215	BELLE MEADE BLVD	CITY OF BELLE MEADE
10620227	BELLE MEADE BLVD	CITY OF BELLE MEADE
10620247	BELLE MEADE BLVD	CITY OF BELLE MEADE
10620263	BELLE MEADE BLVD	CITY OF BELLE MEADE
10620267	LEAKE AVE	CITY OF BELLE MEADE
10620271	IROQUOIS AVE	CITY OF BELLE MEADE
10620279	W TYNE DR	CITY OF BELLE MEADE
10620287	W BROOKFIELD AVE	CITY OF BELLE MEADE
10620303	PAGE RD	CITY OF BELLE MEADE
10620311	E BROOKFIELD AVE	CITY OF BELLE MEADE
10620318	BELLE MEADE BLVD	CITY OF BELLE MEADE
10620328	TYNE BLVD	CITY OF BELLE MEADE
10620333	FORSYTHE PL	CITY OF BELLE MEADE
10620343	WARNER PL	CITY OF BELLE MEADE
10620350	HARDING PL	CITY OF BELLE MEADE
10620357	SHEPARD PL	CITY OF BELLE MEADE
10620378	HOWELL PL	CITY OF BELLE MEADE
10620384	GERALD PL	CITY OF BELLE MEADE
10620391	PARK CENTER DR	CITY OF BELLE MEADE
10620397	PARK CENTER DR	CITY OF BELLE MEADE
10620408	MALONE PL	CITY OF BELLE MEADE
10620557	SUNNYBROOK DR	LAMBERT
10620719	WEBSTER LN	COWHEY
10621746	WESTVIEW AVE	BRYAN CONTRACTORS
10624254	BELLE MEADE BLVD	HOMEOWNER
10627226	WESTVIEW AVE	AT&T UTILITY OPERATIONS
10628433	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS
10629326	WESTVIEW AVE	PIEDMONT
10629467	HOWELL PL	AT&T
10632562	BELLE MEADE BLVD	TERRACON
10632972	LYNNWOOD BLVD	AT&T
10633282	LYNNWOOD LN	THE SOCIAL OFFICE
10637810	CHICKERING RD	ANDY GOODMAN
10639621	SCOTLAND PL	BILL BOYLE
10639635	LYNNWOOD TER	WILSON SISK
10639696	CHANCERY LN	JOHN AND KRISTEN ISHAM
10640685	HERBERT PL	BERNIE PARGH
10643209	TYNE BLVD	AT&T

City of Belle Meade**April TN One Calls**

10643365	LYNNWOOD BLVD	CITY OF BELLE MEADE
10643380	SUNNYBROOK DR	CITY OF BELLE MEADE
10643415	LYNNWOOD BLVD	CITY OF BELLE MEADE
10643992	LYNNWOOD BLVD	AT&T UTILITY OPERATIONS
10646294	WESTVIEW AVE	HOMEOWNER
10647800	JACKSON BLVD	RECOOPERATION
10648094	IROQUOIS AVE	LAURA MCKINNON
10648784	LYNNWOOD BLVD	JULIE JAMES
10649230	SUNNYSIDE DR	CRAIG HUGHESBY
10649604	TYNE BLVD	COMCAST / XFINITY
10650265	BELLE MEADE BLVD	SABIA CONSTRUCTION
10650574	BELLE MEADE BLVD	BELLE MEADE COUNTRY CLUB
10650583	BELLE MEADE BLVD	MR PILKERTON
10650646	PADDOCK LN	CHARLES BARRETT
10651738	HARDING PL	MADISON NOVO
10652452	GLEN EDEN DR	DALE
10653022	BELLE MEADE BLVD	AT&T
10656142	PADDOCK LN	AT&T
10656325	BELLEVUE DR S	CHANDELIER DEVELOPMENT
10658433	TYNE BLVD	ECKLES
10658576	ROYAL OAKS DR	PIEDMONT
10660205	LYNNWOOD LN	MELINDA WRAY
10660659	LYNNWOOD BLVD	MONTGOMERY CLASSIC CONSTRUCTION
10660681	LYNNWOOD BLVD	CASTLE HOMES
10660856	WESTVIEW AVE	JASPER
10660869	TYNE BLVD	DAVID INGRAM
10661302	HONEYWOOD DR	MCKENZIE RESIDENCE
10662316	CHICKERING RD	CENTER STONE BUILDING GROUP
10662646	W BROOKFIELD AVE	UES
10662650	W BROOKFIELD AVE	UES
10662655	W BROOKFIELD AVE	UES
10662871	CHICKERING RD	WAYNE ANDERSON
10663222	TYNE BLVD	MP DANIEL CONSTRUCTION
10663840	LYNNWOOD BLVD	METRO WATER AND SEWER
10664111	ROYAL OAKS PL	ANDREW ECKSEIN
10664441	LYNNWOOD LN	THE SOCIAL OFFICE
10665471	CHICKERING LN	HOMEOWNER
10666347	ROYAL OAKS PL	STERNBERG RESIDENCE
10667888	CHICKERING LN	KENNETH ADAMS
10669240	SCOTLAND PL	PIEDMONT
10670164	TYNE BLVD	PIEDMONT
10673378	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS
10677252	DEER PARK DR	HOMEOWNER
10677865	WESTVIEW AVE	PIEDMONT

City of Belle Meade**April TN One Calls**

10686980	ELLENDALE AVE	RESIDENT
10687132	HARDING PL	RESIDENT
10688528	TYNE BLVD	HOMEOWNER
10688639	LYNNWOOD TER	PIEDMONT
10691376	FORSYTHE PL	KIM HOLBROOK

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LDA ENGINEERING

April 22, 2025

Jennifer Moody
City Manager
City of Belle Meade
E-mail: jmoody@citybellemeade.org
Cell: (615) 297-6041

Reference: **City of Belle Meade – Esri Work Order Implementation**

LDA Engineering is pleased to submit this proposal to the City of Belle Meade to provide professional services for the Esri Work Order Implementation as part of your overall Asset Management Program. The objective of this project is to implement a GIS-based work order system that functions within the City's existing Esri account and database being currently developed by LDA.

Software and Licenses Summary

The Esri Work Order solution is web-based and does not require the installation of new software; however, ArcGIS Pro can be used in conjunction, if desired. This solution requires an ArcGIS Online organizational account, with a minimum of one "Creator" license. Currently, Belle Meade meets these minimum licensing requirements. Additionally, it is recommended to obtain a "Mobile Worker" (\$400/ year for field staff) and "Contributor" (\$250/ year for dispatch) license. Should additional field or office workers be added to the team, we recommend purchasing an ArcGIS Online license for each new user. For field work, the team will use the Field Maps mobile application on iOS or Android.

Scope of Services:**Phase 1 – Esri Work Order Implementation**

- **Early Adopter Program** - The ArcGIS Online update that includes work order functionality is expected to be released in the summer of 2025. Prior to the release, Belle Meade has the option to join the Early Adopter (EA) Program, which will grant immediate access to the Beta version of Field Maps. LDA will assist with this process including:
 - Serving as a liaison between Belle Meade and Esri throughout the engagement (i.e. signing up for EA Program, discussing any feedback Belle Meade team has for the Esri product engineers, etc.)
 - Configuring work order forms, field maps, and management applications
 - Providing GIS support
- **Task Configuration** - The Summer 2025 ArcGIS Online release is expected to include Esri's new Task functionality, which will serve as the backbone of the work order system. LDA will work with Belle Meade staff to configure Tasks, ultimately creating an efficient work order submission process. This includes setting up lists of predefined service requests and crew members, as well as adding fields that will allow the team to capture additional information in the work order.
- **Field Map Configuration** – LDA will configure a web map showing the new work order layer and existing sanitary sewer infrastructure for staff to use in the field. This includes data management tasks, such as creating relationship classes to track work order history on individual assets.

402 BNA Drive, Suite 403, Nashville, Tennessee 37217 ■ Phone: (877) 754-8254 ■ LDAEngineering.com

City of Belle Meade
Esri Work Order Implementation

- **Office Application and Dashboard Configuration** – The Work Order solution includes a management application and an optional dashboard, both of which will be configured by LDA. The management application is where the Dispatcher(s) will create and assign work orders. It can also function as a basic map viewer, accessible to a predetermined group of users within the organization. The dashboard will include a map and various elements that summarize work order information (i.e. total work orders broken down by status, type, priority, etc.). If necessary, a work session will be scheduled to identify the information the City would like to include in the dashboard.
- **Data Reporting** – LDA will work with the City to develop a standard data reporting process. This data reporting will be customized to include necessary data for monthly, quarterly, or annual reporting. These reports may include a .csv file export (Excel) or an automated .pdf file.
- **User Acceptance Testing (UAT)** – User Acceptance Testing (UAT) will be a 60-day operational period following the go-live date where LDA will provide implementation support to ensure the program is functioning appropriately with the City's needs and address modifications as requested by City staff. It is anticipated the City will be fully functional with this program following UAT.
- **Training/Support** – LDA will provide training to Belle Meade staff on the Esri Work Order solution prior to testing and implementation. Following the completion of the UAT and project delivery, LDA will continue to offer as-needed GIS support and additional training under a separate task order for an hourly rate on an annual basis. This amendment will be negotiated upon completion of the full implementation and training.

Schedule

LDA Engineering is prepared to commence work upon notice-to-proceed (NTP) from the City. We anticipate a June 1, 2025 start date based on the date of this proposal and a projected go-live date of June 30, 2025.

Fee Estimate

LDA will perform this scope of services as a lump sum budget indicated below. Payment for services performed is due upon receipt of invoice.

Phase 1 – Esri Work Order Implementation

\$15,000

We appreciate the opportunity to provide these services to you and are prepared to proceed immediately upon your authorization. If you have questions or comments concerning this matter, please feel free to contact us.

Sincerely,



Taylor Hagood, EI
Principal and Client Service Lead

402 BNA Drive, Suite 403, Nashville, Tennessee 37217 ■ Phone: (877) 754-8254 ■ LDAEngineering.com

April 2025 – Monthly Building, Stormwater, Planning and Code Enforcement Report

Building Activity

- Building Permits Issues – 5
 - Valuation - \$1,140,000
 - Permit Fees - \$5,220
- Building Inspections – 23
 - Inspections passed – 17
 - Inspections failed/open – 6

Tree Removal

- Tree Permits Issued – 3 (911 Westview Avenue, 211 Deer Park Circle, 4406 Harding Place)

Stormwater Activity

- Land Disturbance Permit Applications – 3 (4424 Georgian Place, 617 Westview Avenue, 402 Ellendale Avenue)
- Land Disturbance Permit Issued – 1 (436 Westview Avenue)
- As-Built Completed – 0

Planning Activity

- Board of Zoning Appeals applications – 5
 - The application of Catherine Sloan for the 4406 Tyne Boulevard Trust, A25-08, 4406 Tyne Boulevard, for a variance to a front yard setback and a conditional use for a swimming pool and a sports court. APPROVED PARTIAL POSTPONEMENT (sports court)
 - The application of Nathan Fend, A25-09, 608 Westview Avenue, for variances to a rear yard setback, footprint, and gross floor area. APPROVED
 - The application of Gavin Duke for the Coble family, A25-10, 4418 Warner Place, for variances to a side yard setback, footprint, and gross floor area and a conditional use for a swimming pool. APPROVED
 - The application of Carly Walker for the Jamnash Trust, A25-11, 423 Ellendale Avenue, for variance to a front and rear setbacks, footprint, and gross floor area. APPROVED

- The application of Michael Jones for the Scales family, 25-12, 508 Belle Meade Boulevard, for a variance to the rear yard setback and a conditional use for a swimming pool. POSTPONED.
- Planning Commission applications – 0
- Historic Zoning Commission applications – 1
 - Recommendation for design of new signal at Belle Meade Boulevard and Harding Place intersection. APPROVED

Code Enforcement Activity

- Building Cases – 0
 - New - 0
 - Resolved - 0
- Stormwater Cases – 2
 - New - 0
 - Resolved - 0
- Property Maintenance Cases – 3
 - New - 0
 - Resolved – 0
- Zoning Cases – 1
 - New – 1
 - Resolved – 0


All Permits issued previous month

File Date	Permit Number	Parcel Number	Location	Owner Name	Owner Address	Permit Type	Permit Use	Fee Amount	Project Cost
January 29, 2025	25-0069	11615002900	436 WESTVIEW AVE	GUTOW, JESSICA A. 1991 TRUST	433 ROYAL OAKS DR, NASHVILLE, TN 37205	Residential	Demolition	\$1,000.00	\$0
March 21, 2025	25-0068	13011001000	911 WESTVIEW AVE	JACQUES, RICHARD ROELL & LAUREN BAIR	2517 ASHWOOD AVE, NASHVILLE, TN 37212	Residential	Demolition	\$1,000.00	\$0
March 24, 2025	25-0066	13006003800	710 JACKSON BLVD	FOUR TREE TRUST	710 JACKSON BLVD, NASHVILLE, TN 37205	Residential	Accessory Structure	\$1,860.00	\$540,000
March 26, 2025	25-0078	13010012300	922 BELLE MEADE BLVD	BROWN, DARBY W. & VIVIAN DEVILLE ET AL (D/O)	922 BELLE MEADE BV, NASHVILLE, TN 37215	Residential	Mechanical	\$200.00	\$350,000
April 9, 2025	25-0076	11614004300	211 SCOTLAND PL	BROWN, WILLIAM T. & SEANEEN M.	211 SCOTLAND PL, NASHVILLE, TN 37205	Residential	Addition	\$1,360.00	\$250,000
April 17, 2025	25-0077	14406004100	4406 CHICKERING LN	4406 CHICKERING LANE TRUST	4406 CHICKERING LN, NASHVILLE, TN 37215	Residential	Renovation	\$0.00	\$0



File Date	Permit Number	Parcel Number	Location	Owner Name	Owner Address	Permit Type	Permit Use	Fee Amount	Project Cost
6 Permits								\$5,420.00	\$1,140,000.00



Previous Month Permit Inspections

End Date	Inspection Location	Owner Name	Inspection Type	Status
2025-04-01 10:40:00	4421 SHEPARD PL	ELLIS, TRUITT & CARRIE REVOCABLE TRUST	One-year Maintenance	Open
2025-04-11 10:40:00	702 WESTVIEW AVE	LEVERETT, SHONTAY & REAGAN	One-year Maintenance	Pass
2025-04-11 10:45:00	500 LYNNWOOD BLVD	WALTON STREET LLC	One-year Maintenance	Pass
2025-04-08 08:55:00	4307 GLEN EDEN DR	ROSSELL, ANNE & PETER	Insulation	Pass
2025-04-02 10:50:00	121 BELLEVUE DR S	MCCULTY, ELEANOR	Insulation	Pass
2025-04-02 13:10:00	1212 BELLE MEADE BLVD	MACKEY, EDWARD S. & SUSAN E.	Final Plumbing	Pass
2025-04-02 15:15:00	533 BELLE MEADE BLVD	533 BELLE MEADE, LLC	Final	Pass
2025-04-10 11:20:00	4401 IROQUOIS AVE	4401 IROQUOIS AVE, LLC	Foundation	Pass
2025-04-09 10:50:00	4419 IROQUOIS AVE	HERBERT, ERIK REGIS & RACHEL JONES	Final	Pass
2025-04-15 11:00:00	4425 WARNER PL	SIFFORD, DOROTHY B	One-year Maintenance	Pass
2025-04-08 15:35:00	1207 CANTERBURY DR	HAYLES MARRIAGE TRUST AMENDED AND RESTATED	Final	Fail
2025-04-14 11:00:00	1207 CANTERBURY DR	HAYLES MARRIAGE TRUST AMENDED AND RESTATED	Final	Open
2025-04-11 15:45:00	438 ROYAL OAKS DR	MILLSLAGLE, KEVIN & AMY	One-year Maintenance	Pass
2025-04-11 15:50:00	4320 SUNNYBROOK DR	LAMBERT, BROCK & JENNIFER	One-year Maintenance	Pass
2025-04-11 15:55:00	417 W TYNE DR	NRP, LLC	One-year Maintenance	Pass
2025-04-11 16:00:00	503 PARK HL	RUSS, MARISSA M. & MANUEL B.	One-year Maintenance	Pass
2025-04-14 10:30:00	606 WESTVIEW AVE	COLCLASURE COMPANY, LLC	Foundation	Open
2025-04-16 14:00:00	922 WESTVIEW AVE	ENTREKIN, HUGH W., TRUSTEE	One-year Maintenance	Pass
2025-04-17 11:05:00	4406 CHICKERING LN	4406 CHICKERING LANE TRUST	Framing	Pass
2025-04-22 10:45:00	402 LYNNWOOD BLVD	BENTON GROUP, LLC, THE	Insulation	Pass
	211 DEER PARK CIR	Burton Jablin	Field Inspection for	Requested

23 Inspections

PROPERTY MAINTENANCE CODE -- COMPLAINTS RECEIVED AND STATUS OF VIOLATIONS - Calendar Year 2025							
	Date of Complaint	Violation Address	Owner	Description	Department	Status upon Follow-up (Open/Closed)	NOTES
1	10/16/2023	4309 Glen Eden Drive	Brian & Amy Williams	pool fence is down	Property Maintenance	OPEN	Pool fence is down. Temporary fence in place. Two NOV sent. Fence damage was caused due to a tree that fell during a storm. Owner has gotten funding and has engaged a fence contractor. Says it will take two months. Scheduled follow up for 12 Aug. 2024. Conducted follow-up inspection and spoke with homeowner. They are actively working on flatwork in backyard around pool. Wanted to wait to install new fence until complete so that machinery can access back yard. Will conduct another follow-up inspection. Homeowners are finishing back yard flat work. Flat work in backyard is still under construction. Has engaged fence contractor. If not completed by the end of December will issue a court summons for January. Court summons issued. Court date is 19 February 2025. Court date was moved to 25 February 2025 due to weather. City judge gave continuation until 16 April 2025. City judge moved case to 13 May 2025.
2	4/15/2024	105 Lynnwood Blvd.	Ruth Cowan	Condition of Premises/Overgrown yard	Property Maintenance	OPEN	Multiple complaints on property. Home is in a state of disrepair and yard is overgrown. Homeowner is working on selling house. Homeowner has been cited into codes court for October 17. City judge gave extension until January 28th. City Judge gave continuation until February 25 2025. Has assessed a fine of \$50 for each day the violation exists until it is resolved or the property is sold. Court on 25 February 2025 City judge gave continuation to 16 April 2025. Daily fine is still in effect. City judge moved case to 13 May 2025.
3	6/11/2024	112 Lynnwood Blvd.	Jack Fleischer	LDP Violation	Stormwater	OPEN	Disturbing land outside of approved area. CEC is preparing a list of corrections. 10/30/2024 Home owner emailed stating that he is waiting for his engineer to complete the updated as-built. Engineer has submitted the as-built and received comments. 27 Nov. 2024. Waiting for approved submittal.

4	6/20/2024	4403 Harding Pl.	Ginette Stone	Condition of Premises	Property Maintenance	OPEN	Remains of a collapsed shed are in back yard. Being covered by a fence with hanging tarps around it. Gutters are overgrown and need to be cleaned. Sent NOV 20 June 2024. Will follow up 1 July 2024. Spoke with homeowner on 26 June 2024. Says that she is going fix the violations and sell the property. Sent Email giving until September 2 to fix items listed. If not fixed by then will issue a court summons. Recieved email from property owner on 23 August 2024. States that most items have been remedied. Stated that she is in contact with a realtor and will be listing the house. House has been listed as of 29 August 2024. Case will continue to new homeowner. House is currently under contract.
5	12/9/2024	4414 Tyne Blvd.	Cole Barfield	Stormwater Violation	Stormwater	OPEN	It appears that the outlet pipe from the underground storage has been extended close to the ROW, as you had determined via the historical street view. NOV issued 12/10/2024. Sent email requesting status update 2/27/2025. Cited into city court for June 2025. States that contractor has completed work, waiting for CEC to inspect and OK.
6	4/1/2025	4420 Gerald Pl.	Matt Donahoe	Right of Way Violation	Zoning	OPEN	Homeowner has built a brick curb in the right of way in front of the house. Sent NOV. Will issue court summons after 30 days.



CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: May 14, 2025
Re: Appointment of Members to the Municipal Planning Commission

BACKGROUND

In accordance with Belle Meade Municipal Code 14-101(1), the Belle Meade Planning Commission consists of ten (10) members, one of the members shall be the mayor of the City of Belle Meade and another of the said 10 members shall be a commissioner chosen by the Board of Commissioners. The other 8 members shall be appointed by the Mayor who shall make the appointment in writing and shall file said written appointment with the city recorder. Members shall serve for three (3) years.

The terms of Gavin Duke, Scott Kendall, and Larry Wieck are scheduled are expired as of June 1, 2025.

Upon confirmation of the new appointments, below is a list of the members:

Municipal Planning Commission (MPC)		Term Expires
Chairman	Gavin Duke	June 2025
Vice Chairman	Nina Davidson	June 2026
Member	Scott Kendall	June 2025
Member	Larry Wieck	June 2025
Member	Mal Wall	June 2026
Member	Ashley Levi	June 2026
Member	Marshall Sanders	June 2027
Member	Jeannette Warner	June 2027
Member (Mayor)	Rusty Moore	Nov 2026
Member (Commissioner)	Haley Dale	Nov 2026

RECOMMENDATION

At the meeting, Mayor Moore will announce the appointments of three (3) citizens to a new three-year terms ending in June 2028 to the Belle Meade Municipal Planning Commission.

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CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: May 14, 2025
Re: Re-appointment of Two Members to the Board of Zoning Appeals

BACKGROUND

In accordance with Belle Meade Municipal Code 2-101, the Belle Meade Board of Zoning Appeals consists of seven members serving staggered, three-year terms. The Board of Commissioners, upon passage of Ordinance 2023-1, increased the membership from five (5) members to seven (7) members.

The mayor, with the concurrence of the Board of Commissioners, shall appoint one of the members to serve as the chairman during their term. The chairman may select one of the members to serve as the vice chairman who shall preside over the meetings during the absence of the chairman.

The terms of both current Chairman Chris Tardio and Vice Chairman Marissa Russ are set to expire June 2025.

Below is a list of the members:

Board of Zoning Appeals (BZA)	Term Expires
Chairman, Chris Tardio	June 2025
Vice Chairman, Marissa Russ	June 2025
Carter Dawson	June 2027
Charles Atwood	June 2026
Johnny Phipps	June 2026
Erick Clifford	June 2026
Ron Farris	June 2026

RECOMMENDATION

The Mayor and Board of Commissioners are recommended to re-appoint Chris Tardio and Marissa Russ to fill new, three-year terms expiring June 2026. Additionally, the Mayor is recommended to appoint a new Chairman for the Board of Zoning Appeals from among the members. The Chairman will then name a Vice Chairman.

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CITY OF BELLE MEADE

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: May 14, 2025
Re: Caldwell Meadow – Landscaping Services

Background

The City of Belle Meade has used Landscape Services, Inc. (LSI) for land clearing and mulching services at Caldwell Meadow. After two phases of clearing, there was a significant amount of natural wood mulch that remained on the site until, unexpectedly, being completely washed away during the April storm events. Following several additional days of significant rainfall, and having bare ground, vegetation began to grow back quickly on the site.

As a result, the City Manager authorized an emergency purchase of services from LSI to provide additional landscaping services to return the site to a condition that would manage the regrowth. The work included final grading of the site, applications of grass seed and straw, and trimming back regrowth for a total cost of \$12,228.00. The severely sloped area was cleared manually, while the remaining area was scarified with a skid steer and Harley rake to create bare soil for application of fescue seeds. Last, the price included hauling all debris from the site and its proper disposal.

The work was completed during the week of May 5 – 9, 2025.

Recommendation

The Board is recommended to ratify approval of the purchase of labor and materials from LSI, totaling \$12,228.00, for grading and other landscaping services at the Caldwell Meadow.

Fiscal Impact

Funds are available in the Beautification Fund – Capital Expenses - account number 123-44730-930.

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CITY MANAGER RESIDENT CONTACT LOG				
DATE received	Address	General Type	Description/Notes	Follow-up/Action
4/16/2025	219 Jackson Blvd	trees and brush	reported concern that the Deer Park Circle pocket park had been missed by mowing crew	Jennifer forwarded to Public Works to review and then contact LSI as needed
4/17/2025	106 Westhampton Pl	Bldv project	asked how the advisory board was chosen and where the funding for project was coming from	Jennifer responded to the residents questions via email
4/18/2025	219 Jackson Blvd	traffic calming	a resident sent two photos, one a semi-truck and one of a dump truck on Jackson Blvd	Commissioner Clayton responded as the resident had also copied Chief Williams and Commissioners Clayton and Starkey
4/20/2025	932 Chancery Lane	Bldv project	asked why Tommy Landstreet wasn't chosen for the advisory committee and gave supportive comments about Belle Meade's police department	Jennifer responded with information about how committee appointments were selected
4/21/2025	219 Jackson Blvd	Bldv project	asked if City is still doing the Kimley-Horn Belle Meade Together Plan; found it confusing to understand if any project has been implemented from the Plan	Jennifer responded and shared that yes, the City is following the Plan although the schedule for various projects has changed and that yes, several projects have already been completed; others are in progress and that Mary Samaniego, the City's Planning Director, is charged with tracking and reporting progress on all of the Plan's recommended projects
4/22/2025	non-resident at 739 Rodney Drive 37206	safety concern	reported a suspicious voicemail from someone identifying as "Sgt David Reed of the Belle Meade Police Department"; wanted us to advise if valid	Jennifer forwarded to Chief Williams who contacted the citizen and felt very likely it was an attempted scam

4/24/2025	non-resident at 6332 Mapledale Ln, Brentwood, TN	safety concern	"Would you consider adding stop signs (in addition to the existing stop lines) to the "inner" intersections on Belle Meade Blvd that are in between medians? Two such intersections are BM Blvd/Chickering and BM Blvd/Tyne. We have the same types of intersections over here in Brentwood on Murray Lane (near Brentwood High School) but they have stop signs as well as stop lines. I was in Belle Meade a few months ago when my daughter was learning to drive- she was turning left onto Chickering from BM Blvd. I had to teach her to stop at the stop lines because those intersections can be confusing for new drivers (or those who are not aware of how to navigate those particular intersections). Let me know if you need further info."	Received by Police Chief and City Planner as well as City Manager; responded that we will review and consider the request.
4/27/2025	1211 Belle Meade Blvd	trees and brush	reported seeing and hearing mowers on the Belle Meade Blvd medians on a Sunday	Jennifer forwarded to Public Works and confirmed it was an LSI crew despite that they were not scheduled to be working in Belle Meade according to their supervisor, they should not have been there, so it was a mistake and should not happen again
4/28/2025	915 Westview Ave	construction	requested that City Commissioners consider eliminating the permitting of construction activities on Saturdays in Belle Meade	Mary shared the current times for construction in the noise ordinance and Jennifer shared information about the proposed amendments to limit jackhammering noise currently under consideration
4/29/2025	4426 Warner Pl	signage	reported that one "all way" sign was missing at the corner of Westview Ave and Forsythe and that all other stop signs had the "all way" signs mounted underneath at this intersection	forwarded to Public Works who will contact our vendor, Jarvis Signs, regarding the missing sign

4/30/2025	4426 Warner Pl	Harding Place and BMB Signal Project	requests that we do not put pedestrian signal heads in the triangle at corner of Belle Meade Blvd and Harding Place or it will be hit by vehicles	
5/2/2025	612 Westview Ave	construction	reported that 612 Westview Ave had construction equipment loudly delivered at 6am	Jennifer responded and forward to Building Inspector Matthew Singleton to look into and follow up with the contractor
5/5/2025	932 Chancery Lane	drainage	shared photos of water pooling at end of driveway	Jennifer forwarded to Nathan and Mary; Nathan went to the property and will meet with homeowner to show her recommendations to improve the drainage
5/6/2025	4417 Howell Pl	trees and brush	asked what form to fill out for tree work	Jennifer responded and forwarded to Mary to contact her
5/6/2025	4405 Shepard Place	stormwater	asked for copy of his annual inspection form	Jennifer forwarded to Mary who responded with a copy of his long-term maintenance agreement and inspection checklist
5/6/2025	213 Deer Park Drive	city notices	complimented the Parmer Park article and new stop signs being installed throughout the City	Jennifer forwarded to city staff and Rusty Moore

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CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: May 14, 2025
Re: Updates on Capital Projects

1. ARPA FUNDING – STREET SIGN ENHANCEMENTS – PUBLIC WORKS

- a. Final review is pending, but we believe work is complete.

2. ARPA FUNDING – HARDING PLACE at BELLE MEADE BLVD SIGNAL UPGRADE – NDOT

- a. Design review is in progress; comments from the April Board of Commissioners meeting are still being incorporated into revised designs by the engineers with NDOT and KCI Technologies.

3. TDEC GRANT – SEWER SYSTEM IMPROVEMENT PROJECT – RFQ for ENGINEERING SERVICES

- a. As of April 30, 2025, the City has been billed \$623,652.50 for this project with LDA Engineering; completion on schedule for June 2025.
- b. Data collection for the entire sewer collection system is approximately 80% completed. The remaining properties are ones that require Public Works to escort our consultants onto their properties.
- c. LDA assisted the City with an Asset Management Software competitive procurement process that is 75% complete as of April 30, 2025.
- d. LDA is 55% complete with developing an Asset Management Plan and Funding Strategy that is compliant with the State's requirements.

4. MASTER PLAN PROJECT – BELLE MEADE BLVD PEDESTRIAN PROJECT – KCI ENGINEERING

- a. Progress meetings are continuing to be held with the consultants and they are attending Boulevard Advisory Committee meetings; no other work is being completed.
- b. The next advisory committee meeting will be May 21st at 4pm and meetings are intended to continue thereafter on the 2nd and 4th Wednesdays each month at 4pm from June through August 2025.

5. TDOT GRANT – HARDING PIKE (SR1/US70S) SIDEWALKS – BENESCH ENGINEERING

- a. Project placed on hold temporarily by Board of Commissioners on March 19, 2025.

6. MASTER PLAN PROJECT – TRAFFIC CALMING – KCI ENGINEERING

- a. A kick-off meeting with residents of Lynwood Blvd was held on March 5th at 8am in the 400 and 600 blocks. Following comments from that meeting, KCI has been asked to study and follow up with
 - a. recommendations on adding stop signs at Lynwood Blvd's intersections at Sunnybrook Dr and Glen Eden Dr
 - b. a recommendation on the feasibility of adding a second location for a traffic calming island in the 400 block of Lynwood Blvd
- b. Recent progress report shared that survey work on Lynwood Blvd is expected to be done in mid-April and design is anticipated to last through late May.
- c. A kick-off meeting with residents of W. Tyne Drive was held on April 21st and engineers are revising locations of planned improvements based upon their feedback. Revised plans are anticipated in May/June 2025.

7. LOCAL FUNDING – WALNUT DR PROJECT – CEC ENGINEERING

- a. Based upon cost estimates received, Public Works will need to work with the City Manager to competitively advertise for bids to repair existing drains in the cul-de-sac end of Walnut Drive. This will likely delay the work from beginning until after the new budget year begins July 1, 2025.

City Of Belle Meade - General Fund
Condensed Financial Statement - (Budget vs Actual)
March 31, 2025

	Fiscal 2025 Budget	YTD 2025 Budget	YTD March-25 Actual	YTD Actual vs Budget	YTD Actual vs Budget
Operating Revenue					
Property and other taxes	\$ 3,334,201	\$ 3,332,701	\$ 3,281,065	\$ (51,636)	-2%
Mixed drink taxes	55,000	36,667	49,877	13,210	36%
Permits and fees	250,000	187,500	307,187	119,687	64%
State sales taxes	359,724	239,816	237,893	(1,923)	-1%
State income taxes	-	-	-	-	0%
Gross receipts - TVA	35,392	26,544	26,432	(112)	0%
Franchise taxes	60,000	30,000	26,375	(3,625)	0%
In lieu of tax - utilities	5,000	-	-	-	0%
Road Maintenance Fee MOU	343,204	343,204	343,206	2	0%
Public safety charges	80,000	60,000	92,654	32,654	54%
Stormwater User Fee	-	-	-	-	0%
Court fines and costs	210,000	157,500	208,138	50,638	32%
Transportation Modernization Pymt	-	-	836	836	0%
State beer tax	1,334	889	1,221	332	37%
State-city streets	5,309	3,539	3,532	(7)	0%
Sports betting tax	5,222	3,481	3,307	(174)	-5%
Other revenues	1,460	1,095	4,080	2,985	273%
Interest earnings	500,000	375,000	571,150	196,150	52%
Net Change in Value of Investments	-	-	73,923	73,923	0%
Contributions	17,370	17,370	31,369	13,999	81%
	<u>\$ 5,263,216</u>	<u>\$ 4,815,307</u>	<u>\$ 5,262,245</u>	<u>\$ 446,938</u>	<u>621%</u>
Operating Expenditures					
General government	\$ 1,077,685	\$ 808,264	\$ 695,687	\$ 112,577	-14%
Police	2,474,229	1,855,672	1,812,417	43,255	-2%
Building inspection	255,294	191,471	179,747	11,724	-6%
Public Works	339,859	254,894	207,122	47,772	-19%
Stormwater	-	-	-	-	0%
Solid waste collection	650,300	487,725	584,161	(96,436)	20%
Landscape Services	198,500	148,875	99,479	49,396	-33%
	<u>\$ 4,995,867</u>	<u>\$ 3,746,900</u>	<u>\$ 3,578,613</u>	<u>\$ 168,288</u>	<u>-55%</u>
Excess rev vs (exp) from Operations	<u>\$ 267,349</u>	<u>\$ 1,068,406</u>	<u>\$ 1,683,632</u>	<u>\$ 278,651</u>	<u>676%</u>
Capital Revenue and Expenditures					
Grant Revenue	925,009	77,084	35,083	(42,001)	-54%
Transfer In from Undesignated Fund Balance	-	-	-	-	0%
Capital Project Expenses	2,642,144	660,536	627,160	33,376	-5%
Net rev vs net (exp)	<u>\$ (1,449,786)</u>	<u>\$ 484,954</u>	<u>\$ 1,091,555</u>	<u>\$ 606,601</u>	<u>-399%</u>
Assets					
		March 31, 2025	March 31, 2024		
Cash		\$ 202,722	\$ 169,146		
Investments		8,707,138	12,051,261		
Investments - Designated		10,126,793	6,358,473		
Property taxes receivable		3,357,543	3,357,543		
Other receivables		86,848	135,193		
Other assets		33,266	41,415		
		<u>\$ 22,514,310</u>	<u>\$ 22,113,032</u>		
Liabilities and Reserves					
Payables and accrued liab		\$ 137,050	\$ 26,312		
Deferred rev - prop taxes		3,357,543	3,357,543		
Deferred rev - ARPA grant		647,104	747,679		
Designated reserves		10,126,793	6,358,473		
Unrestricted funds		7,154,265	10,036,551		
Revenues < expenditures		1,091,555	1,586,473		
		<u>\$ 22,514,310</u>	<u>\$ 22,113,032</u>		

City of Belle Meade - General Fund
Condensed Financial Statement - 4 Year Summary
March 31, 2025

	YTD March-25 Actual	YTD March-24 Actual	YTD March-23 Actual	YTD March-22 Actual	Average March 2022 to 2025
Operating Revenue					
Property and other taxes	\$ 3,281,065	\$ 3,279,331	\$ 3,282,549	\$ 3,237,464	\$ 3,270,102
Mixed drink taxes	49,877	45,895	45,862	39,792	45,357
Permits and fees	307,187	261,830	351,210	403,562	330,947
State sales taxes	237,893	263,753	254,997	242,523	249,792
State income taxes	-	-	-	-	-
Gross receipts - TVA	26,432	26,664	26,160	22,590	25,462
Franchise taxes	26,375	44,663	43,482	53,204	41,931
In lieu of tax - utilities	-	-	-	-	-
Sports betting tax	3,307	4,233	4,019	2,205	3,441
Road Maintenance Fee MOU	343,206	333,533	323,191	297,872	324,451
Public safety charges	92,654	73,603	63,504	39,000	67,190
Stormwater User Fee	-	298,452	295,521	103,597	174,393
Court fines and costs	208,138	176,237	215,907	192,343	198,156
Transportation Modernization Pymt	836	171	-	-	252
State beer tax	1,221	1,275	1,325	1,325	1,287
State-city streets	3,532	3,984	3,986	4,027	3,882
Other revenues (includes grants)	4,080	1,352	2,224	107,250	28,726
Interest earnings	571,150	547,987	284,260	46,517	362,479
Net Change in Value of Investments	73,923	92,870	(5,705)	(126,069)	8,755
Contributions	31,369	17,750	26,005	51,452	31,644
	<u>\$ 5,261,409</u>	<u>\$ 5,473,412</u>	<u>\$ 5,218,497</u>	<u>\$ 4,718,654</u>	<u>\$ 5,167,993</u>
Operating Expenditures					
General government	\$ 695,687	\$ 684,228	\$ 695,724	\$ 621,512	\$ 674,288
Police	1,812,417	1,572,197	1,537,166	1,463,575	1,596,339
Building inspection	179,747	124,054	127,250	97,145	132,049
Public Works	207,122	341,986	210,080	204,069	240,814
Stormwater	-	143,891	146,776	148,515	109,795
Solid waste collection	584,161	505,591	474,493	352,765	479,252
Landscape Services	99,479	106,164	117,844	108,416	107,976
	<u>\$ 3,578,613</u>	<u>\$ 3,478,111</u>	<u>\$ 3,309,333</u>	<u>\$ 2,995,997</u>	<u>\$ 3,340,514</u>
Excess rev vs (exp) from Operations	<u>\$ 1,682,796</u>	<u>\$ 1,995,301</u>	<u>\$ 1,909,163</u>	<u>\$ 1,722,656</u>	<u>\$ 1,827,479</u>
Capital Revenue and Expenditures					
Grant Revenue	35,083	101,508	21,990	19,918	44,625
Transfer In from Undesignated Fund Balance	-	-	-	-	-
Capital Project Expenses	627,160	510,507	359,201	172,107	417,244
Net rev vs net (exp)	<u>\$ 1,091,555</u>	<u>\$ 1,586,473</u>	<u>\$ 1,571,952</u>	<u>\$ 1,570,467</u>	<u>\$ 1,410,236</u>
Assets					
Cash	\$ 202,722	\$ 169,146	\$ 162,114	\$ 152,441	
Investments	8,707,138	12,051,261	11,780,716	11,528,267	
Investments - Designated	10,126,793	6,358,473	6,015,020	5,009,065	
Property taxes receivable	3,357,543	3,357,543	3,329,233	3,306,275	
Other receivables	86,848	135,193	155,541	133,220	
Other assets	33,266	41,415	25,628	24,416	
	<u>\$ 22,514,310</u>	<u>\$ 22,113,032</u>	<u>\$ 21,468,252</u>	<u>\$ 20,153,684</u>	
Liabilities and Reserves					
Payables and accrued liab	137,050	26,312	84,679	35,374	
Deferred rev - prop taxes	3,357,543	3,357,543	3,329,233	3,306,275	
Deferred rev - ARPA grant	647,104	747,679	848,007	424,003	
Designated reserves	10,126,793	6,358,473	6,015,020	5,009,065	
Unrestricted funds	7,154,265	10,036,551	9,619,360	9,808,500	
Revenues < expenditures	1,091,555	1,586,473	1,571,952	1,570,467	
	<u>\$ 22,514,310</u>	<u>\$ 22,113,032</u>	<u>\$ 21,468,252</u>	<u>\$ 20,153,684</u>	

City of Belle Meade
Other Revenue Breakdown
For the month ended, March 31, 2025

Solicitor Permits	\$	14
Holiday Permit Entrance Fees		545
Recycle Cans		471
Totals	\$	<u>1,030</u>



Capital Budget Report - General Fund - March 31, 2025



Project/Budget Item	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Actual Spent FY 25	Budget Variance FY 25
<u>Fleet Replacement</u>								
Vehicle Replacement	\$242,000	\$254,100	\$162,068	\$170,172	\$178,681	\$1,007,021	\$327,564	(\$85,564)
Total Fleet Replacement	\$242,000	\$254,100	\$162,068	\$170,172	\$178,681	\$1,007,021	\$327,564	(\$85,564)
<u>Machinery and Equipment</u>								
Video Security System	\$104,726	\$84,000	\$0	\$0	\$0	\$188,726	\$100,410	\$4,316
Computers, Monitors, Servers, GTAC tablets, In-car radio	\$97,400	\$0	\$0	\$0	\$0	\$97,400	\$0	\$97,400
Street signs enhancement project, Harding PL/BMB signal upgrade, portable generator	\$802,300	\$0	\$0	\$0	\$0	\$802,300	\$1,725	\$800,575
Total Machinery and Equipment	\$1,004,426	\$84,000	\$0	\$0	\$0	\$1,088,426	\$102,135	\$902,291
<u>Streets</u>								
Street paving- Per paving plan	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000	\$0	\$350,000
Street paving- Master Plan, BMB safety pedestrian safety project, Public Works garage door lift, TDOT sidewalk project	\$1,385,630	\$1,556,250	\$643,207	\$0	\$0	\$3,585,087	\$197,461	\$1,188,169
Total Streets	\$1,735,630	\$1,906,250	\$993,207	\$350,000	\$350,000	\$5,335,087	\$197,461	\$1,538,169
Total	\$2,982,056	\$2,244,350	\$1,155,275	\$520,172	\$528,681	\$7,430,534	\$627,160	\$2,354,896

**** Any fiscal years beyond the current approved fiscal year are for planning purposes only.**

City of Belle Meade, Tennessee
Statement of Net Position
Proprietary Fund (Sewer Fund)
March 31, 2025

ASSETS	FY 2025	FY 2024
Current assets:		
Cash and cash equivalents	\$ 114,341	\$ 169,758
Cash and cash equivalents- restricted		
Investments	1,885,952	1,879,252
Receivables (net of allowance for uncollectible)	52,402	51,550
Prepays	1,750	1,922
Inventory	11,069	13,438
Total current assets	<u>2,065,514</u>	<u>2,115,920</u>
Noncurrent assets:		
Capital assets		
Construction in progress	-	-
Improvements	984,297	555,598
Machinery and equipment	7,476,719	7,332,303
Accumulated Depreciation	<u>(6,922,205)</u>	<u>(6,765,664)</u>
Total capital assets (net of accumulated depreciation)	<u>1,538,811</u>	<u>1,122,236</u>
TOTAL ASSETS	<u>\$ 3,604,325</u>	<u>\$ 3,238,156</u>
LIABILITIES		
Current Liabilities:		
Accounts payable	21,634	25,609
Purchase orders payable	-	-
TOTAL CURRENT LIABILITIES	<u>21,634</u>	<u>25,609</u>
Long-term liabilities:		
Accrued leave	6,969	6,730
TOTAL LONG-TERM LIABILITIES	<u>6,969</u>	<u>6,730</u>
TOTAL LIABILITIES	<u>28,603</u>	<u>32,339</u>
NET POSITION		
Change in Net Position	461,287	382,694
Net investment in capital assets	166,086	322,627
Restricted	-	-
Unrestricted	<u>2,948,349</u>	<u>2,500,496</u>
TOTAL NET POSITION	<u>3,575,722</u>	<u>3,205,817</u>
TOTAL LIABILITIES AND NET POSITION	<u>\$ 3,604,325</u>	<u>\$ 3,238,156</u>

City of Belle Meade, Tennessee
Statement of Revenues, Expenses and Change in Net Position
Proprietary Fund (Sewer Fund)
For the month ended March 31, 2025

	FY 2025 BUDGET	FY 2025 BUDGET YTD	FY 2025 ACTUAL YTD	FY 2024 ACTUAL YTD	Variance Actual vs Budget
Operating revenues:					
Sewer user fees	\$ 511,617	\$ 383,713	\$ 435,823	\$ 427,121	14%
Permits	1,600	1,200	1,600	1,600	33%
Total operating revenues	513,217	384,913	437,423	428,721	14%
Operating expenses:					
Salaries	66,905	50,179	43,722	38,837	13%
Payroll Taxes	5,118	3,839	3,199	2,870	17%
Health/Dental & Life Ins.	16,351	12,263	11,117	9,944	9%
Retirement	4,738	3,554	3,542	3,269	0%
Clothing & Uniforms	1,330	998	216	384	78%
Education & Training	820	615	455	249	26%
Telephone, Internet	1,500	1,125	815	959	28%
Professional Services	28,130	21,098	271	3,473	99%
Insurance	7,800	5,850	5,369	5,942	8%
Repair & Maintenance Pumps	53,950	40,463	20,652	54,042	49%
Repair & Maintenance Vehicle	6,000	4,500	3,198	1,914	29%
Repair & Maintenance Other Equipment	1,500	1,125	-	-	100%
Operating Supplies	1,351	1,013	191	259	81%
Chemicals	103,500	77,625	45,860	76,395	41%
Gasoline, Oil	6,000	4,500	1,668	1,855	63%
Consumable Tools	500	375	-	-	100%
Depreciation	275,000	-	-	-	0%
Total operating expenses	580,493	229,120	140,275	200,392	39%
Operating income	(67,276)	155,793	297,148	228,329	-91%
Nonoperating revenues:					
Interest income	60,000	45,000	71,664	67,665	-59%
Other income - TDEC grant	666,646	499,985	-	-	100%
Gain (loss) on sale of assets	-	-	-	-	0%
Total nonoperating revenues (expenses)	726,646	544,985	71,664	67,665	87%
Income before contributions and transfers	659,370	700,778	368,812	295,994	47%
Contributions and transfers					
Tap and access fees	16,000	12,000	16,000	16,000	-33%
Capital contributions	55,850	41,888	76,475	70,700	-83%
Total contributions and transfers	71,850	53,888	92,475	86,700	-72%
Change in position	\$ 731,220	\$ 754,665	\$ 461,287	\$ 382,694	39%

City of Belle Meade, Tennessee 4 Year summary Proprietary Fund (Sewer Fund) March 31, 2025				
ASSETS	FY 2025	FY 2024	FY 2023	FY 2022
Current assets:				
Cash and cash equivalents	\$ 114,341	\$ 169,758	\$ 222,251	\$ 200,628
Cash and cash equivalents- restricted	-	-	-	-
Investments	1,885,952	1,879,252	1,493,294	1,280,440
Receivables (net of allowance for uncollectible)	52,402	51,550	41,764	38,962
Prepays	1,750	1,922	1,348	1,285
Inventory	11,069	13,438	15,064	5,548
Total current assets	2,065,514	2,115,920	1,773,721	1,526,863
Noncurrent assets:				
Capital assets				
Construction in progress	-	-	-	-
Improvements other than buildings	984,297	555,598	555,598	555,598
Machinery and equipment	7,476,719	7,332,303	7,198,384	6,917,192
Accumulated Depreciation	(6,922,205)	(6,765,664)	(6,499,370)	(6,251,659)
Total capital assets (net of accumulated depreciation)	1,538,811	1,122,236	1,254,612	1,221,131
TOTAL ASSETS	\$ 3,604,325	\$ 3,238,156	\$ 3,028,333	\$ 2,747,994
LIABILITIES				
Current Liabilities:				
Accounts payable	21,634	25,609	12,464	11,619
Purchase orders payable	-	-	-	-
TOTAL CURRENT LIABILITIES	21,634	25,609	12,464	11,619
Long-term liabilities:				
Accrued leave	6,969	6,730	4,431	4,543
TOTAL LONG-TERM LIABILITIES	6,969	6,730	4,431	4,543
TOTAL LIABILITIES	28,603	32,339	16,895	16,162
NET POSITION				
Change in Net Position	461,287	382,694	401,874	303,556
Net investment in capital assets	166,086	322,627	588,920	836,632
Restricted	-	-	-	-
Unrestricted	2,948,349	2,500,496	2,020,644	1,591,644
TOTAL NET POSITION	3,575,722	3,205,817	3,011,438	2,731,832
TOTAL LIABILITIES AND NET POSITION	\$ 3,604,325	\$ 3,238,156	\$ 3,028,333	\$ 2,747,994

City of Belle Meade, Tennessee
Statement of Revenues, Expenses and Change in Net Position
Proprietary Fund (Sewer Fund)
For the month ended March 31, 2025

	March 2025 FY Actual YTD	March 2024 FY Actual YTD	March 2023 FY Actual YTD	March 2022 FY Actual YTD	4 Year Average
Operating revenues:					
Sewer user fees	\$ 435,823	\$ 427,121	\$ 417,941	\$ 387,500	\$ 417,096
Permits	1,600	1,600	2,200	1,200	1,650
Total operating revenues	\$ 437,423	\$ 428,721	\$ 420,141	\$ 388,700	\$ 418,746
Operating expenses:					
Salaries	\$ 43,722	\$ 38,837	\$ 39,870	\$ 37,418	\$ 39,962
Payroll Taxes	3,199	2,870	2,967	2,688	2,931
Health/Dental & Life Ins.	11,117	9,944	9,110	7,494	9,416
Retirement	3,542	3,269	3,144	3,033	3,247
Clothing & Uniforms	216	384	794	753	537
Education & Training	455	249	400	810	479
Telephone, Internet	815	959	870	815	865
Professional Services	271	3,473	3,424	2,466	2,409
Insurance	5,369	5,942	4,046	3,831	4,797
Repair & Maintenance Pumps	20,652	54,042	17,230	20,989	28,228
Repair & Maintenance Vehicle	3,198	1,914	7,608	410	3,283
Repair & Maintenance Other Equipment	-	-	-	-	-
Operating Supplies	191	259	477	1,058	496
Chemicals	45,860	76,395	80,923	77,286	70,116
Gasoline, Oil	1,668	1,855	3,843	2,499	2,466
Consumable Tools	-	-	211	122	83
Depreciation	-	-	-	-	-
Total operating expenses	\$ 140,275	\$ 200,392	\$ 174,917	\$ 161,672	\$ 169,314
Operating income	\$ 297,148	\$ 228,329	\$ 245,224	\$ 227,028	\$ 249,432
Nonoperating revenues:					
Interest income	71,664	67,665	35,601	486	43,854
Other income	-	-	-	20,340	5,085
Gain (loss) on sale of assets	-	-	-	-	-
Total nonoperating revenues (expenses)	71,664	67,665	35,601	20,826	48,939
Income before contributions and transfers	368,812	295,994	280,825	247,854	298,371
Contributions and transfers					
Tap and access fees	16,000	16,000	22,000	12,000	16,500
Capital contributions	76,475	70,700	99,049	43,702	72,482
Total contributions and transfers	92,475	86,700	121,049	55,702	88,982
Change in position	\$ 461,287	\$ 382,694	\$ 401,874	\$ 303,556	\$ 387,353

City of Belle Meade - Stormwater
Condensed Financial Statement
March 31, 2025

	Fiscal 2025 Budget	YTD 2025 Budget	YTD March-25 Actual
Revenue			
Stormwater User Fees	\$ 296,000	\$ 296,000	\$ 313,965
	<u>\$ 296,000</u>	<u>\$ 296,000</u>	<u>\$ 313,965</u>
Expenditures			
Consultant's Services	72,960	54,720	21,098
Repair & Maintenance - Other	178,240	178,240	160,860
Other Improvements - Capital	500,000	-	-
	<u>\$ 751,200</u>	<u>\$ 232,960</u>	<u>\$ 181,958</u>
Net rev vs (net exp)	<u>\$ (455,200)</u>	<u>\$ 63,040</u>	<u>\$ 132,007</u>
Assets			
Cash		\$	132,007
Other receivables			-
Other assets			-
		<u>\$</u>	<u>132,007</u>
Liabilities and Reserves			
Payables and accrued liabilities			-
Fund Balance			-
Revenues < expenditures			132,007
		<u>\$</u>	<u>132,007</u>

City of Belle Meade - State Street Aid
Condensed Financial Statement
March 31, 2025

	Fiscal 2025 Budget	YTD 2025 Budget	YTD 3/31/2025 Actual	YTD 3/31/2024 Actual	YTD Actual vs Last Yr
Revenue					
Gasoline & Motor Fuel Tax	\$ 101,535	\$ 67,690	\$ 67,380	\$ 75,197	-10%
	<u>\$ 101,535</u>	<u>\$ 67,690</u>	<u>\$ 67,380</u>	<u>\$ 75,197</u>	<u>-10%</u>
Expenditures					
Street Lighting	67,500	50,625	46,402	46,751	-1%
Repair & Maintenance - Roads & R-O-W	34,035	25,526	7,421	19,202	-61%
	<u>\$ 101,535</u>	<u>\$ 76,151</u>	<u>\$ 53,823</u>	<u>\$ 65,953</u>	<u>-18%</u>
Net rev vs (net exp)	<u>\$ 0</u>	<u>\$ (8,461)</u>	<u>\$ 13,557</u>	<u>\$ 9,244</u>	<u>47%</u>
Assets					
Cash			\$ 193,658	\$ 172,273	
Other receivables			7,623	15,859	
Other assets			-	-	
			<u>\$ 201,281</u>	<u>\$ 188,132</u>	
Liabilities and Reserves					
Payables and accrued liabilities			-	-	
Fund Balance			187,724	178,888	
Revenues < expenditures			13,557	9,244	
			<u>\$ 201,281</u>	<u>\$ 188,132</u>	

City of Belle Meade - Beautification Fund
Condensed Financial Statement
March 31, 2025

	Fiscal 2025 Budget	YTD 2025 Budget	YTD 3/31/2025 Actual	YTD 3/31/2024 Actual	YTD Actual vs Last Yr
Revenue					
Interest Earnings	\$ 2,000	\$ 1,500	\$ 2,872	\$ 3,105	-8%
Contributions-Memorials	500	375	2,250	1,000	125%
Contributions- Dues	75,000	56,250	24,110	9,790	146%
	<u>\$ 77,500</u>	<u>\$ 58,125</u>	<u>\$ 29,232</u>	<u>\$ 13,895</u>	<u>110%</u>
Expenditures					
Public Relations	4,000	3,000	655	798	-18%
Repair & Maintenance Services	12,000	9,000	6,480	6,300	3%
Horticultural Supplies & Services	64,500	48,375	31,888	24,010	0%
Other Improvements	185,000	15,417	10,050	-	0%
	<u>\$ 265,500</u>	<u>\$ 75,792</u>	<u>\$ 49,073</u>	<u>\$ 31,108</u>	<u>58%</u>
Net rev vs (net exp)	<u><u>\$ (188,000)</u></u>	<u><u>\$ (17,667)</u></u>	<u><u>\$ (19,841)</u></u>	<u><u>\$ (17,213)</u></u>	<u><u>15%</u></u>
Assets					
Cash			\$ 268,764	\$ 254,525	
Other receivables				-	
Other assets			-	-	
			<u><u>\$ 268,764</u></u>	<u><u>\$ 254,525</u></u>	
Liabilities and Reserves					
Payables and accrued liabilities			-	-	
Fund Balance			288,605	271,738	
Revenues < expenditures			(19,841)	(17,213)	
			<u><u>\$ 268,764</u></u>	<u><u>\$ 254,525</u></u>	

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**City of Belle Meade
Investment Schedule
Certificates of Deposit Laddering
April 30, 2025**

First Horizon Advisors Account	2025	
	Current Period	
Beginning Balance	\$	8,130,610.99
Additions & Withdrawals		83,644.94
Interest Income		16,355.06
Taxes, Fees & Expenses		-
Change in Value		(2,666.06)
Ending Balance	\$	<u>8,227,944.93</u>

Interest Income (includes First Horizon Checking Account):

July 2024	\$	25,222.82
August		13,563.83
September		42,525.44
October		17,003.81
November		40,176.29
December		27,788.35
January 2025		24,856.83
February		16,450.00
March		28,309.24
April		16,355.06

TOTAL	\$	<u>252,251.67</u>
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City of Belle Meade
Investment Schedule - General Fund
Local Government Investment Pool
Balance at March 31, 2025

<u>Investment Type</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Current Rate</u>	<u>Previous Rate</u>
Liquid Investment Account	Local Government Investment Pool	\$ 10,295,797	4.28%	4.29%

Interest Earnings

Current month	\$ 36,594.10
Fiscal year-to-date	\$ 371,696.23

Cash Transfers**From Investment Pool to Operating Cash (withdrawal):**

4/4/2025	\$ 100,000.00
4/17/2025	250,000.00

Total	\$ 350,000.00
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From Operating Cash to Investment Pool (deposit):

Total	\$ -
--------------	-------------

Restricted funds in the LGIP balance:

**** American Rescue Plans Act (ARPA) fund restricted for specific uses.	\$ 647,104.00
** David & Cindy Wilds Exemplary Service Award funds restricted to police department employees per specific guidelines.	49,723.19
	<u>\$ 696,827.19</u>

City of Belle Meade

**Investment Schedule - Sewer Fund
Local Government Investment Pool
Balance at April 30, 2025**

Investment Type	Financial Institution	Balance	Current Rate	Previous Rate
Liquid Investment Account	Local Government Investment Pool	\$ 1,742,341	4.28%	4.29%

Interest Earnings

Current month	\$ 6,388.17
Fiscal year-to-date	\$ 78,052.49

Cash Transfers

From Investment Pool to Operating Cash (withdrawal):

April 17, 2025	\$ 150,000.00
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Total	\$ 150,000.00
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From Operating Cash to Investment Pool (deposit):

Total	\$ -
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Date/Time: 5/12/2025 10:37 AM		City of Belle Meade		User:		Leigh Mills	
		Payment Register By Date				Page 1 of 5	
Bank Name	Bank Number						
Employee Fund	0000000000001						
Payment Number	Payment Type	Check Type	Vendor Name	Vendor ID	Payment Date	Payment Amount	
1121	CHK	Regular	Bankcard Center	1230	04/04/2025	\$5,259.81	
1122	CHK	Regular	Hody's Florist	1495	04/17/2025	\$85.95	
Bank Total:						\$5,345.76	
Bank Payment Count:							2

Leigh Mills
Page 2 of 5

User:

City of Belle Meade
Payment Register By Date

Date/Time: 5/12/2025 10:37 AM

Bank Name		Bank Number					
General Fund Operating Account		0000000000001					
Checking							
Payment Number	Payment Type	Check Type	Vendor Name	Vendor ID	Payment Date	Payment Amount	
13976	CHK	Regular	Ameritas Life Insurance Corp.	415	04/04/2025	\$242.13	
13977	CHK	Regular	Bankcard Center	1230	04/04/2025	\$1,498.52	
13978	CHK	Regular	benesch	1511	04/04/2025	\$1,507.38	
13979	CHK	Regular	Louise Bryan	1248	04/04/2025	\$851.68	
13980	CHK	Regular	CMS Uniforms & Equipment	150	04/04/2025	\$147.15	
13981	CHK	Regular	Delta Dental of Tennessee	214	04/04/2025	\$1,669.64	
13982	CHK	Regular	E.T. Lowe Publishing Company, Inc.	491	04/04/2025	\$668.00	
13983	CHK	Regular	Element 47, LLC	1283	04/04/2025	\$165.00	
13984	CHK	Regular	ITS Dept. (Radio Communications)	1067	04/04/2025	\$893.00	
13985	CHK	Regular	J & J Services, Inc.	1286	04/04/2025	\$413.82	
13986	CHK	Regular	Keystone Business Solutions	475	04/04/2025	\$405.00	
13987	CHK	Regular	MUTUAL OF OMAHA	1112	04/04/2025	\$1,153.85	
13988	CHK	Regular	O'Reilly Auto Parts	1176	04/04/2025	\$77.73	
13989	CHK	Regular	Olshan Nashville	1505	04/04/2025	\$4,740.00	
13990	CHK	Regular	Precision Air	1347	04/04/2025	\$645.00	
13991	CHK	Regular	RVM Communications, LLC	1426	04/04/2025	\$343.29	
13992	CHK	Regular	Tennessee Department Of Safety	883	04/04/2025	\$166.25	
13993	CHK	Regular	Tennessee Dept. Of Revenue - Registration I	865	04/04/2025	\$494.00	
13994	CHK	Regular	Tyler Technologies, Inc.	970	04/04/2025	\$312.00	
13995	CHK	Regular	UniFirst Corporation	985	04/04/2025	\$34.52	
13996	CHK	Regular	Wells Fargo Financial Leasing, Inc.	1478	04/04/2025	\$755.88	
13997	CHK	Regular	Wex Bank	1037	04/04/2025	\$5,108.50	
13998	CHK	Regular	Anderson Brothers Auto Repair	1562	04/17/2025	\$285.50	
13999	CHK	Regular	B & B Awards & Engraving, Inc.	1418	04/17/2025	\$9.00	
14000	CHK	Regular	benesch	1511	04/17/2025	\$166.04	
14001	CHK	Regular	Bridgestone/Firestone, Inc.	1561	04/17/2025	\$103.45	
14002	CHK	Regular	CEC, Inc.	151	04/17/2025	\$10,460.15	
14003	CHK	Regular	Chano & Sons, Inc.	1491	04/17/2025	\$1,749.00	
14004	CHK	Regular	Clean Earth Collections LLC	168	04/17/2025	\$15,700.00	
14005	CHK	Regular	Cummins Crosspoint	142	04/17/2025	\$249.51	
14006	CHK	Regular	Elder's Hardware - Belle Meade (#19300)	420	04/17/2025	\$100.64	

Date/Time: 5/12/2025 10:37 AM		City of Belle Meade Payment Register By Date			User:	Leigh Mills Page 3 of 5
14007	CHK	Regular	Franklin Disposal LLC	1115	04/17/2025	\$33,417.20
14008	CHK	Regular	International Assoc. of Chiefs of Police	1581	04/17/2025	\$220.00
14009	CHK	Regular	KCI Technologies, Inc.	1296	04/17/2025	\$6,487.30
14010	CHK	Regular	Keystone Business Solutions	475	04/17/2025	\$846.95
14011	CHK	Regular	Landscape Services, Inc.	489	04/17/2025	\$5,370.00
14012	CHK	Regular	LexisNexis Risk Solutions	518	04/17/2025	\$200.00
14013	CHK	Regular	Lonnie Cobb Ford	1355	04/17/2025	\$48,325.00
14014	CHK	Regular	Maricruz Flores	1563	04/17/2025	\$150.00
14015	CHK	Regular	Miller & Martin PLLC	1116	04/17/2025	\$16,435.00
14016	CHK	Regular	Phoneman, LLC	1572	04/17/2025	\$175.00
14017	CHK	Regular	Quadient Leasing USA, Inc. (Formerly Neop	641	04/17/2025	\$652.67
14018	CHK	Regular	Shred On The Run	824	04/17/2025	\$50.00
14019	CHK	Regular	Staples Advantage	816	04/17/2025	\$80.15
14020	CHK	Regular	UniFirst Corporation	985	04/17/2025	\$69.04
					Bank Total:	\$163,593.94
					Bank Payment Count:	45

Leigh Mills
Page 4 of 5

City of Belle Meade
Payment Register By Date

Date/Time: 5/12/2025 10:37 AM

User:

Bank Name Bank Number

Sewer Fund Operating Account - 0000000000001
Checking

Payment Number	Payment Type	Check Type	Vendor Name	Vendor ID	Payment Date	Payment Amount
1741	CHK	Regular	Pace Analytical	1200	04/04/2025	\$1,722.20
1742	CHK	Regular	Wascon, Inc.	997	04/04/2025	\$1,246.82
1743	CHK	Regular	LDA Engineering	1566	04/17/2025	\$200,412.50
1744	CHK	Regular	Wascon, Inc.	997	04/17/2025	\$8,459.71
Bank Total:						\$211,841.23
Bank Payment Count:						4

Leigh Mills
Page 5 of 5

City of Belle Meade
Payment Register By Date

Date/Time: 5/12/2025 10:37 AM

User:

Bank Name	Bank Number	Payment Type	Check Type	Vendor Name	Vendor ID	Payment Date	Payment Amount
Stormwater Operating Account	2000049300						
		CHK	Regular	Roadrunner Sweeping	1380	04/17/2025	\$1,520.00
	10017						\$1,520.00
						Bank Total:	
						Bank Payment Count:	1
						Grand Total:	\$382,300.93
						Grand Payment Count:	52

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Invoice

Civil & Environmental Consultants, Inc.
Phone: 412-429-2324 | Fax: 412-429-2114
www.cecinc.com

Jennifer Moody
City Of Belle Meade
4705 Harding Road
Nashville, TN 37205

April 26, 2025
Project No: 040-655
Invoice No: 469536

Project 040-655 City of Belle Meade Develop BMP Manual

email: jmoody@citybellemead.org

cc: lmills@citybellemead.org

Professional Services through March 29, 2025

Task 0004 Engineering review services

Professional Fees

	Hours	Rate	Amount
Casey, Steven	.25	285.00	71.25
421 Royal Oaks Dr - 3rd as-built review			
Casey, Steven	.25	285.00	71.25
421 Royal Oaks Dr - 2nd as-built review			
Casey, Steven	.50	285.00	142.50
1303 Chickering Rd - 1st review			
Casey, Steven	.25	285.00	71.25
313 Lynnwood Blvd - 5th review			
Casey, Steven	.25	285.00	71.25
313 Lynnwood Blvd - Teams mtg w/ engineer discussing questions about last review			
Casey, Steven	.25	285.00	71.25
421 Royal Oaks Dr - 1st as-built review			
Casey, Steven	.25	285.00	71.25
436 Westview Ave - 1st review			
Casey, Steven	.25	285.00	71.25
4401 Iroquois Ave - 3rd review			
Casey, Steven	.50	285.00	142.50
4406 Harding Pl - 2nd review			
Casey, Steven	.25	285.00	71.25
4434 Shephard Pl - 4th as-built review			
Casey, Steven	.50	285.00	142.50
4444 Tyne Blvd - 4th review			
Casey, Steven	.50	285.00	142.50
550 Belle Meade Blvd - 3rd review			
Casey, Steven	1.00	285.00	285.00
550 Belle Meade Blvd - onsite meeting w/ City and engineer to discuss infiltration concerns			
Casey, Steven	.25	285.00	71.25
911 Westview Ave. - 1st review			
Hair, Kalei	.25	119.00	29.75
112 Lynnwood Blvd As-Built 2nd Review;			

Civil Engineering | Environmental Engineering & Sciences | Ecological Sciences | Waste Management | Water Resources

Project	040-655	City of Belle Meade Develop BMP Manual		Invoice	469536
Hair, Kalei		.50	119.00	59.50	
1303 Chickering Lane 1st Review;					
Hair, Kalei		4.75	119.00	565.25	
1303 Chickering Road 1st Review;					
Hair, Kalei		2.25	119.00	267.75	
313 Lynnwood Blvd 5th Review;					
Hair, Kalei		.50	119.00	59.50	
313 Lynnwood Boulevard;					
Hair, Kalei		.50	119.00	59.50	
421 Royal Oaks Dr 1st As-Built Review;					
Hair, Kalei		1.25	119.00	148.75	
421 Royal Oaks Drive 2nd As-Built Review;					
Hair, Kalei		.50	119.00	59.50	
421 Royal Oaks Drive 2nd As-Built;					
Hair, Kalei		2.50	119.00	297.50	
421 Royal Oaks Drive As-Built 2nd Review;					
Hair, Kalei		.50	119.00	59.50	
421 Royal Oaks Drive As-Built 3rd Review;					
Hair, Kalei		2.00	119.00	238.00	
436 Westview Ave 1st Review;					
Hair, Kalei		.25	119.00	29.75	
436 Westview Ave 2nd Review;					
Hair, Kalei		1.00	119.00	119.00	
436 Westview Ave Second Review;					
Hair, Kalei		.25	119.00	29.75	
4401 Iroquois Ave 3rd Review;					
Hair, Kalei		1.25	119.00	148.75	
4401 Iroquois Ave 4th Review;					
Hair, Kalei		.50	119.00	59.50	
4406 Harding Pl 2nd Review;					
Hair, Kalei		2.75	119.00	327.25	
4406 Harding Place 2nd Review;					
Hair, Kalei		1.00	119.00	119.00	
4434 Sheppard Place 4th Review;					
Hair, Kalei		.50	119.00	59.50	
4444 Tyne 4th Review;					
Hair, Kalei		.75	119.00	89.25	
4444 Tyne 5th Review;					
Hair, Kalei		2.00	119.00	238.00	
4444 Tyne Blvd 4th Review;					
Hair, Kalei		.25	119.00	29.75	
533 Belle Meade Blvd 3rd Review;					
Hair, Kalei		.50	119.00	59.50	
533 Belle Meade Blvd As-Built 2nd Review;					
Hair, Kalei		.25	119.00	29.75	
533 Belle Meade Blvd As-Built 3rd Review;					
Hair, Kalei		.25	119.00	29.75	
550 Belle Meade Blvd 3rd Review;					
Hair, Kalei		3.50	119.00	416.50	
911 Westview Ave 1st review;					
Hair, Kalei		.75	119.00	89.25	
Add 421 Royal Oaks Drive to SCM Inventory;					
Hair, Kalei		.50	119.00	59.50	
Add 4434 Sheppard Place to SCM Inventory;					
Thompson, Michele		.25	81.00	20.25	

Project	040-655	City of Belle Meade Develop BMP Manual	Invoice	469536
Editing/Formatting				
1303 Chickeing Road, 1st review				
Thompson, Michele	.25	81.00	20.25	
Editing/Formatting				
301 Walnut Drive, 1st review				
Thompson, Michele	.25	81.00	20.25	
Editing/Formatting				
313 Lynnwood Blvd, 5th review				
Thompson, Michele	.25	81.00	20.25	
Editing/Formatting				
421 Royal Oaks Drive, As-built, 3rd Rev.				
Thompson, Michele	.25	81.00	20.25	
Editing/Formatting				
436 Westview Avenue				
Thompson, Michele	.25	81.00	20.25	
Editing/Formatting				
4401 Iroquois Avenue, 3rd				
Thompson, Michele	.25	81.00	20.25	
Editing/Formatting				
4401 Iroquois Avenue, 4th Review.				
Thompson, Michele	.50	81.00	40.50	
Editing/Formatting				
4406 Harding Place, 2nd				
Thompson, Michele	.25	81.00	20.25	
Editing/Formatting				
4434 Sheppard Place, 4th As-built				
Thompson, Michele	.25	81.00	20.25	
Editing/Formatting				
550 Belle Meade Blvd, 2nd rev.				
Thompson, Michele	.25	81.00	20.25	
Editing/Formatting				
911 Westview, 1st Review				
Thornton, Joseph	.50	169.00	84.50	
421 Royal Oaks Drive - 3rd As-built Review Call with Contractor				
Thornton, Joseph	.25	169.00	42.25	
421 Royal Oaks Drive - 3rd As-built Review				
Thornton, Joseph	.50	169.00	84.50	
112 Lynnwood Blvd - 3rd As-built Review (Flood Remediation Plan after NOV)				
Thornton, Joseph	5.00	169.00	845.00	
1303 Chickering Rd - 1st Review				
Thornton, Joseph	.75	169.00	126.75	

Project	040-655	City of Belle Meade Develop BMP Manual		Invoice	469536
1303 Chickering Rd - 1st Review, Call with Engr on comments					
Thornton, Joseph		1.50	169.00	253.50	
313 Lynnwood Blvd - 5th Review					
Thornton, Joseph		.75	169.00	126.75	
421 Royal Oaks Drive - 1st As-built Review					
Thornton, Joseph		1.00	169.00	169.00	
421 Royal Oaks Drive - 2nd As-built Review					
Thornton, Joseph		2.00	169.00	338.00	
421 Royal Oaks Drive - 2nd As-built Review Site Visit					
Thornton, Joseph		1.00	169.00	169.00	
436 Westview ave - 1st review					
Thornton, Joseph		.25	169.00	42.25	
436 Westview Ave - 2nd review					
Thornton, Joseph		1.75	169.00	295.75	
4401 Iroquois Ave - 3rd Review					
Thornton, Joseph		.25	169.00	42.25	
4401 Iroquois Ave - 3rd Review Call with Engineer					
Thornton, Joseph		1.25	169.00	211.25	
4401 Iroquois Ave - 4th Review					
Thornton, Joseph		3.25	169.00	549.25	
4406 Harding Place - 2nd Review					
Thornton, Joseph		.25	169.00	42.25	
4406 Harding Place - 2nd Review Call with Engr					
Thornton, Joseph		.75	169.00	126.75	
4434 Sheppard Place - 4th As-built review					
Thornton, Joseph		4.00	169.00	676.00	
4444 Tyne Blvd - 4th Review					
Thornton, Joseph		.75	169.00	126.75	
4444 Tyne Blvd - 4th Review Call with Engr					
Thornton, Joseph		.25	169.00	42.25	
4444 Tyne Blvd - 4th Review, emails					
Thornton, Joseph		.50	169.00	84.50	
533 Belle Meade Blvd - 1st review, call with engr					
Thornton, Joseph		.50	169.00	84.50	
533 Belle Meade Blvd - 3rd Review					
Thornton, Joseph		4.00	169.00	676.00	
550 Belle Meade Blvd - 3rd Review					
Thornton, Joseph		2.50	169.00	422.50	
550 Belle Meade Blvd - Meeting Onsite with Engr and PWD					
Thornton, Joseph		2.50	169.00	422.50	
911 Westview Ave - 1st Review					
		76.00		11,601.50	
				11,601.50	
Unit Billing					
2025 Vehicle Mileage					
V00-567 - JCT 550 BELLE MEADE BLVD		27.0 Miles @ 0.70	18.90		
V00-558 - KMH 421 ROYAL OAKS DR SITE VIS		32.0 Miles @ 0.70	22.40		
Total Units		1.0 times	41.30	41.30	
Total this Task				\$11,642.80	
Amount Due This Invoice				\$11,642.80	

April 25, 2025

Ms. Jennifer Moody, City Manager
City of Belle Meade
4705 Harding Road
Nashville, TN 37205

Dear Ms. Moody:

Subject: Invoice for Engineering Review Services
CEC Project No. 040-655 Task 0004

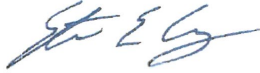
Enclosed is Civil & Environmental Consultants, Inc. (CEC) invoice for services through March 29, 2025. The following table breaks out the cost associated with each project. CEC recommends that you place the following highlighted statement on each applicant invoice the City sends for reimbursement: Please note, you may receive another invoice for the same review (e.g. first review) as CEC's billing period ends on different dates each month. Each billing period is four weeks long.

Project Site (Last name of applicant)	Invoice Amount
421 Royal Oaks Drive (Pettit residence)	\$1,641.65
1303 Chickering Road (Hand residence)	\$1,759.25
313 Lynnwood Boulevard (Kitchen residence)	\$743.50
436 Westview Avenue (Viner residence)	\$689.50
4401 Iroquois Avenue (Scott residence)	\$839.50
4406 Harding Place (DAC Properties, LLC)	\$1,161.25
4434 Sheppard Place (El Gammal residence)	\$396.75
4444 Tyne Boulevard (Echols residence)	\$1,394.50
550 Belle Meade Boulevard (Colcalusure Company)	\$2,011.40
911 Westview Avenue (Jacques & Blair residence)	\$603.25
112 Lynnwood Boulevard (Fleischer residence)	\$114.25
533 Belle Meade Boulevard (Palmer residence)	\$288.00

Ms. Jennifer Moody, City Manager
CEC Project 040-655
Page 2
April 25, 2025

Thank you for the opportunity to assist the City by providing engineering review services for land disturbing activity and other storm water and sanitary sewer related issues within the City. Please call me at 333-7797 if you have any questions concerning this project or this invoice.

Very truly yours,
CIVIL & ENVIRONMENTAL CONSULTANTS, INC.

A handwritten signature in blue ink, appearing to read "Steve Casey", is written over the printed name.

Steven E. Casey, P.E., CPESC
Senior Principal
Enclosure

Clean Earth Collections LLC

P O Box 217
Pegram, TN 37143

(615) 788-3350

cleanearthcollections.com

cleanearthcollections@gmail.com

110-43230-269

Invoice

Date	Invoice #
4/1/2025	4131

Bill To
City of Belle Meade Attn: Nathan McVay 4705 Harding Rd Nashville, TN 37205

Ship To

Terms
Net 15

Job Location	Due Date
	4/30/2025

Date	Acct #	Description	Amount
4/5/2025	43130 OEM	Storm clean up. Trees fell over roadway during storm on Jackson Blvd. Open right of way with chain saws and a lift. Load trees into dumpsters. Labor (2) - 2 men crews - 8 hrs/ea crew @ \$210/hr	3,360.00
4/6/2025	43130 OEM	Trees fell over roadway during storm on Belle Meade Blvd and Entance way to the Belle Meade Country Club. Open right of way with chain saws and a lift. Load trees into dumpsters and haul away. Labor (2) - 2 men crews - 8.5 hrs/ea crew @ \$210/hr	3,570.00
4/7/2025	43130 OEM	Trees fell over roadway during storm on Westview Ave and Clarendon Ave. Open right of way with chain saws and a lift. Load trees into dumpsters and haul away. Labor (2) - 2 men crews - 7.5 hrs/ea crew @ \$210/hr	3,150.00
Thank you for your business. Please call me at (615) 714-2177 with any questions. Thanks, Jonathan			Total \$10,080.00

Clean Earth Collections LLC

P O Box 217
Pegram, TN 37143

(615) 788-3350

cleanearthcollections.com

cleanearthcollections@gmail.com

Invoice

Date	Invoice #
5/1/2025	4166

Bill To

City of Belle Meade
Attn: Nathan McVay
4705 Harding Rd
Nashville, TN 37205

Ship To

P.O. Number	Terms	Job Location	Due Date
	Net 15		5/16/2025

Date	Description	Amount
5/1/2025	May 2025 Chipper Service	15,700.00

Thank you for your business. Please call me at (615) 714-2177 with any questions. Thanks, Jonathan

Total

\$15,700.00

To pay by credit card visit our website cleanearthcollections.com



Franklin Disposal
P.O.Box 681627
Franklin, Tennessee 37068
United States
franklindisposal@gmail.com

Billing Address

Attn:City Of Belle Meade
City Of Belle Meade
4705 Harding Rd Belle Meade, TN 37205
✉ lmills@citybellemeadetn.org

Shipping Address:

Attn:City Of Belle Meade
4705 Harding Rd
Belle Meade, TN 37205
✉ lmills@citybellemeadetn.org

Invoice: chz128881
Date: 04/14/2025
Due Date: 04/24/2025

Product/Services	Qty	Unit Rate	Amount
2 - Garbage service May 2025	1.00	\$33,417.20	\$33,417.20
Subtotal			\$33,417.20
Tax 0.00%			\$0.00
Total			\$33,417.20
Payment			\$0.00
Balance			\$33,417.20

Payments powered by Chargezoom
[Terms of Service](#) | [Privacy Policy](#)



Landscape Services, Inc.

PO Box 200569
Dallas, TX 75320-0569
615-391-3434
payments@lsipros.net
www.LSIpros.com

Invoice 186157

PO#

BILL TO:

Belle Meade, City of
4705 Harding Rd
Nashville, TN 37205

PROPERTY ADDRESS:

Belle Meade, City of
4705 Harding Road
Nashville, TN 37205

INVOICE DATE 04/15/2025	PLEASE PAY \$11,975.00	DUE UPON CONTRACT TERMS
----------------------------	---------------------------	----------------------------

DESCRIPTION	UNIT PRICE	EXT PRICE	SALES TAX	LINE TOTAL
-------------	------------	-----------	-----------	------------

#74039 - Land Clearing and Mulching at Caldwell Meadow -
Phase 2

**LSI will provide the following scope of work for
the Caldwell Meadow Clearing Project (Phase 2
ONLY):**

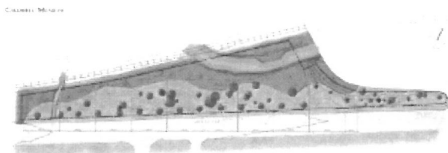
- Forestry mulching to remove all trees and vegetation 6" in caliper or less in size only in the area designated as **phase 2** of the Caldwell Meadow Land Clearing project. If any larger trees need removal, and extra charge will apply. Trees desired to remain by owner will be clearly marked by owner prior to start of work. Areas within the 'Natural Wooded Area' will remain as is or as per its current state (no clearing).
- Includes elevation pruning on select remaining trees to create 12-15 feet of ground clearance from the limb tips of the trees.
- LSI will cut all vines hanging from trees at ground level to a height of 12-15 feet ONLY. This price does not include removing the vines from the canopy of trees. The high vines will remain for this phase of work. The City will likely need to budget additional funds for vine removal in the remaining trees, above 15' height. This proposal does NOT include removal of high canopy vines, and there appears to be several trees that have many vines within their canopies. An extra

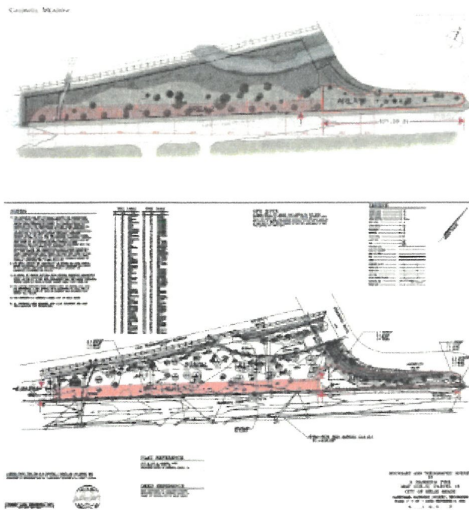
charge will apply to remove such high vines, but until phase 2 of this project is complete, we are unable to determine how extensive the vine removal project will be.

- All generated foliage debris over 6" in size will be removed and hauled off site.
- LSI will NOT provide any topsoil to spread on top of the existing soil surface to assist with fine grading and providing a smooth surface. If imported topsoil is needed, an extra charge will apply.

NOTES:

- Natural/Wooded Rear buffer border to be marked by owner prior to work beginning.
- This proposal does NOT include applying any meadow mix type seed or installing meadow mix plugs to the designated semi-natural or meadow areas. An extra charge if desired to have meadow mix seed installed.
- This proposal does NOT include the cost of municipal, city or county permitting. Any permitting required will be notified by the customer, and such would result in an extra charge.
- This proposal does NOT include traffic control other than installing cones. If police presence is needed, if traffic operators is required, or if an official traffic review and related features are required, an extra charge will apply to accommodate for traffic control measures.
- If there are any unforeseen large objects within the area, that need to be hauled away, an extra charge will apply.
- If there is an abnormal amount of trash to be hauled away, an extra charge will apply.
- This proposal does NOT include watering of seeded areas. An extra charge will apply if desired or needed, upon approval.





INVOICE TOTAL	\$11,975.00
LESS PAYMENTS/CREDITS	\$0.00
BALANCE DUE	\$11,975.00

THANK YOU.

Please enter email address if you would rather have your invoices emailed:

Page 3 of 3



Landscape Services, Inc.

PO Box 200569
Dallas, TX 75320-0569
615-391-3434
payments@lsipros.net
www.LSIpros.com

Invoice 186158

PO#

BILL TO:

Belle Meade, City of
4705 Harding Rd
Nashville, TN 37205

PROPERTY ADDRESS:

Belle Meade, City of
4705 Harding Road
Nashville, TN 37205

INVOICE DATE 04/15/2025	PLEASE PAY \$12,000.00	DUE UPON CONTRACT TERMS
----------------------------	---------------------------	----------------------------

DESCRIPTION	UNIT PRICE	EXT PRICE	SALES TAX	LINE TOTAL
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#75150 - Spring Pine Straw 2025

Spring Pine Straw 2025

LSI will perform the following

Includes applying 1,300 pine straw bales & edging to all
plant beds and designated tree saucers

INVOICE TOTAL	\$12,000.00
LESS PAYMENTS/CREDITS	\$0.00
BALANCE DUE	\$12,000.00

THANK YOU.

Please enter email address if you would rather have your invoices emailed:



Landscape Services, Inc.

PO Box 200569
Dallas, TX 75320-0569
615-391-3434
payments@lsipros.net
www.LSIpros.com

Invoice 186702

PO#

BILL TO:

Belle Meade, City of
4705 Harding Rd
Nashville, TN 37205

PROPERTY ADDRESS:

Belle Meade, City of
4705 Harding Road
Nashville, TN 37205

INVOICE DATE 04/28/2025	PLEASE PAY \$10,800.00	DUE UPON CONTRACT TERMS
----------------------------	---------------------------	----------------------------

DESCRIPTION	UNIT PRICE	EXT PRICE	SALES TAX	LINE TOTAL
-------------	------------	-----------	-----------	------------

#75263 - March and April Maintenance Services

LSI will perform the following

Additional mowing and weed control services in all designated common areas within the City of Belle Meade. Mowing services will consist of mowing all designated common area up to 28 man hours in labor at a rate of \$45/hour. Weed control services consist of manual or chemical weed control methods in designated common area bedspace up to 12 man hours at a rate of \$45/hour.

Services anticipated for March:

- 2 mowing services
- 2 weed control services

80 man hours x \$45/hour

Total: \$3,600

Services anticipated for April:

- 4 mowing services
- 4 weed control services

162 man hours x \$45/hour

Total: \$7,200

INVOICE TOTAL	\$10,800.00
LESS PAYMENTS/CREDITS	\$0.00
BALANCE DUE	\$10,800.00

THANK YOU.

Please enter email address if you would rather have your invoices emailed:

Page 2 of 2



Landscape Services, Inc.

PO Box 200569
Dallas, TX 75320-0569
615-391-3434
payments@lsipros.net
www.LSIpros.com

Invoice 187325

PO#

BILL TO:

Belle Meade, City of
4705 Harding Rd
Nashville, TN 37205

PROPERTY ADDRESS:

Belle Meade, City of
4705 Harding Road
Nashville, TN 37205

INVOICE DATE 04/30/2025	PLEASE PAY \$19,000.00	DUE UPON CONTRACT TERMS
----------------------------	---------------------------	----------------------------

DESCRIPTION	UNIT PRICE	EXT PRICE	SALES TAX	LINE TOTAL
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#75146 - Spring Flowers 2025

LSI will perform the following

**Spring Color 2025 Installation and removal of
spring annuals per the Beautification Committee
requests**

Labor costs: 116 hours @ \$50.00 per contract flower
installation = \$5,800.00

10 hours @ \$50.00 per hour for flower
removal = \$500.00

Material costs: Includes 310 flats of annuals, soil
amendments, fertilizer and shredded pine
nuggets. **Materials Costs: \$12,700**

Total Accumulated Costs: \$19,000

The beds and locations are as follows:

- 1 large bed at Lynwood Terrace/Blvd and
Westhampton Pl
- 8 Planter boxes on Belle Meade Blvd (near Tyne)
- 2 beds on Lynwood Blvd at Harding Pl
- Corner of Lynwood and Abbott Martin Rd

- 1 bed at Deer Park Circle and Jackson Blvd
- 1 bed at Gerald Pl and Jackson Blvd
- 1 bed at Lynwood Terrace/Blvd/Ln intersection
- City Hall beds and planters
- End of Sunnyside Dr cul-de-sac
- End of Clarendon Ave
- End of Cornwall Ave
- End of Evelyn Ave
- 1 bed at Sutherland Ave and Belle Meade Boulevard

INVOICE TOTAL	\$19,000.00
LESS PAYMENTS/CREDITS	\$0.00
BALANCE DUE	\$19,000.00

THANK YOU.

Please enter email address if you would rather have your invoices emailed:



CITY OF **Belle Meade** TENNESSEE

April 21, 2025

Metro Nashville Public Schools
2601 Bransford Avenue
Nashville, TN 37204

RE: MIXED DRINK TAX REVENUE DISTRIBUTION

Dear Sirs:

Enclosed please find a check for payment of the monthly distribution of the Mixed Drink Tax Revenue. I have also enclosed a copy of the remittance statement from the State of Tennessee that shows the amount remitted to the City of Belle Meade. Under TCA Code 57-4-306, the City is required to distribute one-half of the monthly mixed drink tax proceeds to the school system.

Please let me know if you have any questions.

Sincerely,

Leigh Mills
Finance & Human Resources Director

FN: ltr.Mixed Drink Tax Distr.
Vendor M-239
Acct. Code 21530

4705 HARDING ROAD · NASHVILLE, TENNESSEE 37205 · 615-297-6041 · FAX 615-297-0255

FA-0234 (Rev 07/08)



State of Tennessee
Commissioner of Finance and Administration
To the Treasurer of the State of Tennessee

State of Tennessee Remittance Advice
Payment Made Through Automated Clearing House

ACH Number 0006683912

CITY OF BELLE MEADE
4705 HARDING PIKE

NASHVILLE TN, 37205
USA

Account Number XXX2467
Deposit Effective Date 04/18/2025
Total Payment \$56,605.56

Payment Summary					
Supplier Number: 0000004055					
Agency Name	Telephone	Invoice Date	Invoice ID	Voucher Number	Paid Amount
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	Beer Tx -Mar2025_023	01281237	\$554.86
City Beer Tax Payment					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	CiInterstateSalesMar2025_016	01282199	\$26.82
Telecom Interstate Sales City					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	Cty TransportMod-Mar2025_023	01282568	\$93.51
Transportation Modernization City Payment					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	Gas MfuelMar2025_023	01283198	\$3,911.70
Gasoline-M Fuel City Tax					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	Gas1989City-Mar2025_023	01283639	\$610.60
Gas 1989 Tax Payment					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	GasImproveCity-Mar2025_023	01283984	\$1,972.77
Gas Improve Tax Payment					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	Gs 3cent City-Mar2025_023	01284329	\$1,127.46
Gas 3 Cent Tax Payment					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	MixedDrinks-Mar2025_010	01285098	\$12,005.50
Mixed Drink - City					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	Petro Spec-Mar2025_023	01285408	\$441.48
City St - Petroleum Special					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	StateSalesTx-Mar2025_023	01285954	\$27,049.96
State Sales Tax - City					
Dept. of Revenue - Taxes	615/741-2632	04/10/2025	TVA City -Mar2025_023	01286302	\$8,810.90
TVA Payment - City					

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Confidential

MILLER & MARTIN PLLC
Attorneys at Law

Tax ID Number: 62-0449014	ATLANTA, GA	Remittance Address:
Telephone (423) 756-6600	CHARLOTTE, NC	832 Georgia Avenue, Suite 1200
Facsimile (423) 785-8480	CHATTANOOGA, TN	Chattanooga, TN 37402-2289
	NASHVILLE, TN	

May 7, 2025
29711.0010 DB
Invoice: 813673

Jennifer Moody
City Manager
City of Belle Meade, TN
4705 Harding Road
Nashville, TN 37205

Re: City of Belle Meade / Belle Meade Boulevard Plans

For legal services rendered through April 30, 2025:

Total Services	\$8,947.50
Total Expenses	\$0.00
Total This Invoice	\$8,947.50

<i>Previous Balance as of May 7, 2025, Please Disregard if Payment Has Been Made</i>	<i>\$0.00</i>
--	---------------

TOTAL BALANCE DUE INCLUDING THIS INVOICE	\$8,947.50
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MILLER & MARTIN PLLC
Attorneys at Law

Tax ID Number: 62-0449014	ATLANTA, GA	Remittance Address:
Telephone (423) 756-6600	CHARLOTTE, NC	832 Georgia Avenue, Suite 1200
Facsimile (423) 785-8480	CHATTANOOGA, TN	Chattanooga, TN 37402-2289
	NASHVILLE, TN	

May 7, 2025
29711.0001 DB
Invoice: 813671

Jennifer Moody
City Manager
City of Belle Meade, TN
4705 Harding Road
Nashville, TN 37205

Re: General

For legal services rendered through April 30, 2025:

Total Services	\$5,000.00
Total Expenses	\$0.00
Total This Invoice	\$5,000.00

Previous Balance as of May 7, 2025, *\$0.00*
Please Disregard if Payment Has Been Made

TOTAL BALANCE DUE INCLUDING THIS INVOICE **\$5,000.00**

Wascon Inc.

910 EAST MAIN STREET
LIVINGSTON, TN. 38570
LIVINGSTON, TN. 38570
931-823-1388

Invoice

DATE	INVOICE #
5/1/2025	80945

BILL TO
CITY OF BELLE MEADE 4705 HARDING ROAD NASHVILLE, TN 37205

SHIP TO
SAME

P.O. NUMBER	TERMS	REP	SHIP	VIA	F.O.B.	PROJECT
110-3935	Net 30		5/1/2025	OUR TRUCK		

QUANTITY	ITEM CODE	DESCRIPTION	PRICE EACH	AMOUNT
2	MTL	36X60 DUPLEX STATION W/DUPLEX PROTECT PLUS	7,759.04	15,518.08
	FR	PANEL W/SENTRY ADVISOR & MxM SS FLEX		
		FREIGHT	125.00	125.00
		WH00943725		
		WH00943730		
		WH00943728		
		WH00943716		
			Total	\$15,643.08



LDA Engineering
110 Tyson Blvd Suite 200
Alcoa, TN 37701
Phone (865) 573-7672 * Fax (865) 573-1352

May 02, 2025

Invoice No: BMD401 - 8

City of Belle Meade
 4705 Harding Pike
 Nashville, TN 37205

Professional Services from April 01, 2025 to April 30, 2025

Phase 02 Assist with Asset Management Software
Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
	56,500.00	85.00	48,025.00	38,420.00	9,605.00
Total Fee	56,500.00		48,025.00	38,420.00	9,605.00
	Total Fee				9,605.00
			Total this Phase		\$9,605.00

Phase 03 Perform Data Collection
Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
	503,500.00	89.00	448,115.00	397,765.00	50,350.00
Total Fee	503,500.00		448,115.00	397,765.00	50,350.00
	Total Fee				50,350.00
			Total this Phase		\$50,350.00

Phase 04 Develop Asset Management Plan
Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
	167,750.00	55.00	92,262.50	58,712.50	33,550.00
Total Fee	167,750.00		92,262.50	58,712.50	33,550.00
	Total Fee				33,550.00
			Total this Phase		\$33,550.00
			Total this Invoice		\$93,505.00

Outstanding Invoices

Number	Date	Balance
7	4/4/2025	200,412.50
Total		200,412.50

Project	BMD401	BMD401 Sanitary Sewer Asset Management	Invoice	8
---------	--------	--	---------	---

Billings to Date

	Current	Prior	Total
Fee	93,505.00	530,147.50	623,652.50
Totals	93,505.00	530,147.50	623,652.50



Taylor Hagood
Principal and Client Service Lead



LDA ENGINEERING

110 Tyson Blvd., Suite 200
Alcoa, TN 37701

Progress Report

Project Title: City of Belle Meade Asset Management Plan

LDA Project Number: BMD401

Report Period: April 1, 2025 – April 30, 2025

The following provides a brief description of the work performed on the referenced project during the above time period and provides a summary of any project issues.

Activities this Invoice

1. Project Management Activities
2. Meetings/ Workshops with the City
3. Conduct Asset Inventory Assessment
4. Assist with Asset Management Software Procurement
5. Perform Data Collection, Integrate Asset Registry, and Mapping
6. Develop Asset Management Plan and Funding Strategy

Activities Planned for Next Month

1. Project Management Activities
2. Meetings/ Workshops with the City
3. Conduct Asset Inventory Assessment
4. Assist with Asset Management Software Procurement
5. Perform Data Collection, Integrate Asset Registry, and Mapping
6. Develop Asset Management Plan and Funding Strategy

Budget Status

1. Based on an evaluation of the effort to complete, the project is financially on track.

Schedule Status

1. The project is on schedule.

Project Issues

1. There are no project issues pending.

Change Management

1. There are no change management issues pending.

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ORDINANCE 2025-2
ORDINANCE AMENDING USER CHARGES FOR
USERS OF THE WASTEWATER COLLECTION
FACILITIES OF THE CITY OF BELLE MEADE

BE IT ORDAINED, by the City of Belle Meade, as follows:

Section 1. Pursuant to Belle Meade Municipal Code, Title 18, Chapter 1, Section 18-117, Schedule of Rates, the user charge for users of the wastewater collection facilities of the City of Belle Meade is amended as follows:

\$3.38 per 100 cubic feet of water consumed,
With a minimum of \$31.24 per month per user.

Section 2. The volume of water consumed shall be determined by actual meter readings, adjusted so as to take into account water not normally entering the sewerage system (e.g., for filling swimming pools, irrigation systems, etc.) in like manner as adjustments are made by the Metropolitan Government of Nashville and Davidson County, Tennessee in the calculation of its sewer user charges to its customers.

Section 3. This ordinance shall take effect July 1, 2025, the welfare of the City of Belle Meade requiring it.

Passed on first reading:

Date

Passed on second reading:

Date

Mayor Rusty Moore

City Recorder Rusty Terry

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ORDINANCE 2025-3

**AN ORDINANCE TO FIX THE TAX RATE FOR THE CITY OF BELLE MEADE FOR
THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

WHEREAS, Tennessee Code Annotated, Section 6-19-101, authorizes cities in Tennessee to assess, levy, and collect taxes for all general and special purposes on all subjects or objects of taxation, and privileges taxable by law for municipal purposes; and

WHEREAS, The Board of Commissioners desire to fix a tax rate for the upcoming fiscal year.

NOW THEREFORE:

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE
MEADE AS FOLLOWS**, by the City of Belle Meade, as follows:

Section 1. Taxes on all taxable property within the limits of the City of Belle Meade for the fiscal year 2025-2026 shall be collected and computed at the rate of \$0.50 cents per \$100.00 dollars of resulting assessed valuation. The property values as assessed by the Metropolitan Government of Nashville and Davidson County shall apply.

Section 2. This Ordinance shall become effective fifteen (15) days after passage, the health, safety, and welfare of the citizens of Belle Meade requiring it.

Passed on first reading:

Date

Passed on second reading:

Date

Mayor Rusty Moore

City Recorder Rusty Terry

ORIDNANCE 2025-4

**AN ORDINANCE OF THE
CITY OF BELLE MEADE, TENNESSEE
ADOPTING THE ANNUAL BUDGET AND TAX RATE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026**

- WHEREAS, Tenn, Code Ann. § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statue, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- WHEREAS, the Governing Body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BELLE MEADE, TENNESSEE AS FOLLOWS:

- SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated amount for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2026, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year, and the estimated ending balances for the current fiscal years:

GENERAL FUND	Actual FY 2024	Estimated Actual FY 2025	Budget FY 2026
Revenues			
Local Taxes	\$ 3,361,533	\$ 3,339,201	\$ 3,339,271
Licenses And Permits	322,635	308,500	250,000
Intergovernmental	903,131	865,927	894,669
Charges For Services	414,764	80,000	90,000
Fines And Forfeitures	238,039	240,000	250,000
Other	1,058,545	1,647,138	1,090,579
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Sale of Capital Assets	-	-	-
Transfers In - from other funds	-	-	-
Transfers In - from other funds (PILOT)	-	-	-
Total Revenues and Other Financing Sources	\$ 6,298,646	\$ 6,480,766	\$ 5,914,519
Appropriations			
Expenditures			
Department of Administration	\$ 937,403	\$ 1,080,643	\$ 1,194,898
Police Department	2,495,590	2,979,496	2,690,059
Building/Zoning Department	182,909	259,293	254,422
Public Works Department	803,838	2,377,789	1,989,975
Stormwater Department	247,668	Note 1	Note 1
Waste Collection Department	633,040	650,300	679,760
Landscaping Department	113,524	198,500	217,000
Debt Service - Principal and Interest	-	-	-
Other Financing Uses			
Transfers Out - to other funds	-	-	-
Total Appropriations	\$ 5,413,972	\$ 7,546,021	\$ 7,026,115
Change in Fund Balance (Revenues - Appropriations)	884,675	(1,065,255)	(1,111,596)
Beginning Fund Balance July 1	15,634,380	16,519,055	15,453,800
Ending Fund Balance June 30	\$ 16,519,055	\$ 15,453,800	\$ 14,342,204
Ending Fund Balance as a % of Total Appropriations	305.1%	204.8%	204.1%

Note 1: Stormwater Fund now its own Fund**Debt Service paid from General Fund**

Debt Management			
Acct #	Note Principal Paid	\$ -	\$ -
Acct #	Note Interest Paid	-	-
Acct #	Bond Principal Paid	-	-
Acct #	Bond Interest Paid	-	-
Acct #	Loan Agreement Principal Paid		
Acct #	Loan Agreement Interest Paid		
Acct #	Lease Principal Paid	-	-
Acct #	Lease Interest Paid	-	-
[enter additional lines as necessary]		-	-
[enter additional lines as necessary]		-	-
Total Annual Debt Service Payments		\$ -	\$ -

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2023, in the yellow cell.

STATE STREET AID FUND		Actual FY 2024	Estimated Actual FY 2025	Budget FY 2026
Revenues				
State Gas and Motor Fuel Taxes	\$	101,456	\$ 101,535	\$ 105,190
Gas Tax Increase		-	-	-
Other Financing Sources				
Issuance of Debt / Debt Proceeds		-	-	-
Transfers In - from other funds		-	-	-
Total Revenues and Other Financing Sources	\$	101,456	\$ 101,535	\$ 105,190
Appropriations				
Street Lighting	\$	63,318	\$ 67,500	\$ 67,500
Repair & Maintenance - R-O-W	\$	29,302	14,390	15,600
Debt Service - Principal and Interest		-	-	-
Total Appropriations	\$	92,620	\$ 81,890	\$ 83,100
Change in Fund Balance (Revenues - Appropriations)		8,836	19,645	22,090
Beginning Fund Balance July 1		171,938	180,774	200,419
Ending Fund Balance June 30	\$	180,774	\$ 200,419	\$ 222,509
Ending Fund Balance as a % of Total Appropriations		195.2%	244.7%	267.8%

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2023, in the yellow cell.

BEAUTIFICATION FUND		Actual	Estimated	Budget
		FY 2024	Actual	FY 2026
			FY 2025	
Revenues				
Ceres Memorials	\$	1,150	\$ 500	\$ 500
Ceres Society Donations		93,255	75,000	75,000
Interest Earnings		3,981	2,000	750
		-	-	-
Transfers In - from other funds		-	-	-
Other Financing Sources				
Issuance of Debt / Debt Proceeds		-	-	-
Transfers In - from other funds		-	-	-
Total Revenues and Other Financing Sources	\$	98,386	\$ 77,500	\$ 76,250
Appropriations				
Public Relations	\$	1,679	\$ 4,000	\$ 7,500
Repair & Maintenance		8,640	12,000	12,500
Horticultural Supplies, Svcs.		71,200	64,500	68,000
Improvements		-	40,000	155,000
Debt Service		-	-	-
Total Appropriations	\$	81,519	\$ 120,500	\$ 243,000
Change in Fund Balance (Revenues - Appropriations)		16,867	(43,000)	(166,750)
Beginning Fund Balance July 1		245,641	262,508	219,508
Ending Fund Balance June 30	\$	262,508	\$ 219,508	\$ 52,758
Ending Fund Balance as a % of Total Appropriations		322.0%	182.2%	21.7%

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2023, in the yellow cell.

STORMWATER FUND	Actual FY 2024	Estimated Actual FY 2025	Budget FY 2026
Revenues			
Stormwater User Fees	Note 1	\$ 305,415	\$ 302,000
Other	-	-	-
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Transfers In - from other funds	-	-	-
Total Revenues and Other Financing Sources	\$ -	\$ 305,415	\$ 302,000
Appropriations			
Consultant's Services	Note 1	\$ 72,960	\$ 58,460
Repair & Maintenance - Other	-	178,240	190,000
Improvements		-	50,000
Total Appropriations	\$ -	\$ 251,200	\$ 298,460
Change in Fund Balance (Revenues - Appropriations)	-	54,215	3,540
Beginning Fund Balance July 1	-	-	54,215
Ending Fund Balance June 30	\$ -	\$ 54,215	\$ 57,755
Ending Fund Balance as a % of Appropriations	#DIV/0!	21.6%	19.4%

Note 1: Stormwater Fund now its own Fund

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2023, in the yellow cell.

SEWER FUND	Actual FY 2024	Estimated Actual FY 2025	Budget FY 2026
Operating Revenues			
Sewer Charges	\$ 543,514	\$ 511,617	\$ 521,849
Tap Fees	18,000	16,000	10,000
Miscellaneous Other Fees	81,400	76,600	47,500
Total Operating Revenues	\$ 642,914	\$ 604,217	\$ 579,349
Operating Expenses			
Administrative	\$ 87,199	\$ 103,232	\$ 114,529
Sewer Department	188,615	202,261	201,523
Other	-	-	-
Depreciation	156,541	275,000	275,000
Total Operating Expenses	\$ 432,355	\$ 580,493	\$ 591,052
Operating Income (Loss)	\$ 210,559	\$ 23,725	\$ (11,703)
Nonoperating Revenues (Expenses)			
Revenue: Investment Income	\$ 92,701	\$ 61,000	\$ 50,000
Grants - Operating	-	666,646	-
Other Income	-	-	-
Expense: Debt Service - Interest Expense			
Other Expense			
Total Nonoperating Revenue (Expenses)	\$ 92,701	\$ 727,646	\$ 50,000
Income (Loss) Before Capital Contributions and Transfers	\$ 303,260	\$ 751,371	\$ 38,297
Capital Contributions and Transfers			
Capital Contributions - Tap Fees in Excess of Cost	\$ -	\$ -	\$ -
Capital Contributions - Grants	-	-	-
Capital Contributions - Other	-	-	-
Transfers In - from Other Funds	-	-	-
Transfers Out - to Other Funds (PILOT)			
Total Capital Contributions and Transfers	\$ -	\$ -	\$ -
Change in Net Position	\$ 303,260	\$ 751,371	\$ 38,297
Beginning Net Position July 1	2,020,645	2,323,905	3,075,276
Ending Net Position June 30	\$ 2,323,905	\$ 3,075,276	\$ 3,113,572

Statutory Change in Net Position Reconciliation:			
Change in Net Position	\$ 303,260	\$ 751,371	\$ 38,297
Subtract:			
Capital Contributions - Tap Fees in Excess of Cost	\$ -	\$ -	\$ -
Capital Contributions - Grants	-	-	-
Capital Contributions - Other	-	-	-
Grants - Operating	-	666,646	-
Transfers In - from Other Funds	-	-	-
Total amount subtracted for statutory change	\$ -	\$ 666,646	\$ -
Statutory Change in Net Position*	\$ 303,260	\$ 84,725	\$ 38,297

* Note: A statutory negative Change in Net Position for two consecutive years will result in the local government's referral to the Water and Wastewater Financing Board.

Debt Service to be Paid Out of Water Fund			
Debt Management			
Acct #	Revenue Bond Principal Paid	\$ -	\$ -
Acct #	Revenue Bond Interest Paid	-	-
Acct #	Revenue & Tax Bond Principal Paid	-	-
Acct #	Revenue & Tax Bond Interest Paid	-	-
Acct #	Loan Agreement Principal Paid	-	-
Acct #	Loan Agreement Interest Paid	-	-
Acct #	Note Principal Paid	-	-
Acct #	Note Interest Paid	-	-
[enter additional debt principal]		-	-
[enter additional debt interest]		-	-
Total Annual Debt Service Payments	Annual Debt Service Payments	\$ -	\$ -

SECTION 2: At the end of the fiscal year 2025, the governing body estimates fund balances or deficits as follows:

Fund	Estimated Fund Balance/Net Position at June 30, 2025
General Fund	\$ 15,453,800
State Street Aid Fund	200,419
Beautification Fund	219,508
Stormwater Fund	54,215
Sewer Fund	3,075,276

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality had outstanding bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Authorized and Unissued	Principal Outstanding at June 30, 2025	FY2026 Principal Payment	FY2026 Interest Payment
Bonds - [enter each series individually]	\$ -	\$ -	\$ -	\$ -
Loan Agreements [enter each series individually]				
Notes - [enter each series individually]				
Leases [enter each series individually]				

SECTION 4: During the coming fiscal year (2026) the governing body has pending and planned capital projects with proposed funding as follows:

Pending Capital Projects		Pending Capital Projects - Total Expense	Pending Capital Projects Expense Financed by Estimated Revenues and/or Reserves	Pending Capital Projects Expense Financed by Debt Proceeds
[enter each project individually]		\$ -	\$ -	\$ -

Proposed Future Capital Projects	Fund	Proposed Future Capital Projects - Total Expense	Proposed Future Capital Projects Expense Financed by Estimated Revenues and/or Reserves	Proposed Future Capital Projects Expense Financed by Debt Proceeds
Resurfacing & restriping City Hall parking lot	General	60,000		
Building needs assessment	General	25,000		
TDOT sidewalk project - phase II (\$781,208 total grant)	General	60,315		
Roadway projects (paving)	General	350,000		
Harding Place/BMB signal upgrade (ARPA project)	General	580,000		
Master Plan project - Phase I	General	250,000		
Belle Meade Boulevard paving	General	-		
Belle Meade Boulevard pedestrian safety project	General	300,000		
IT replacements	General	97,400		
(9) SkyCop Cameras (year 2 of 2 year replacement plan)	General	89,225		
(16) In-car & body cams	General	52,500		
(4) Stalker in-car radar	General	8,800		
(2) Security cameras - BMB & Jackson/BMB & Harding Place	General	18,150		
(1) LPR camera - 109 Harding Place	General	13,675		
(4) AR-15 Rifles	General	4,800		
Truck	General	60,000		
Street signs enhancement project (ARPA projects)	General	100,000		
Landscaping - Caldwell Meadow	Beautification	55,000		
Landscaping - Belle Meade Boulevard median	Beautification	100,000		
Gerald Place @ Belle Meade Boulevard stormwater improvement	Stormwater	50,000		
Air relief valves (5)	Sewer	15,000		
New pump systems reimbursed by homeowner (8)	Sewer	60,000		
Grinder pump replacements	Sewer	100,000		
Gravity line rehab	Sewer	20,000		
Truck	Sewer	60,000		

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (Tenn. Code Ann. § 6-56-208).

SECTION 6: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 7: All ordinances or parts of ordinances in conflict with any provisions of this ordinance are hereby repealed.

SECTION 8: This ordinance shall take effect July 1, 2025, after its passage, the health, safety, and welfare of the citizens of Belle Meade requiring it.

Passed on first reading:

Date

Passed on second reading:

Date

Rusty Moore, Mayor

Rusty Terry, City Recorder

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T0: Belle Meade Commissioners

From: Leigh Mills

RE: Budget amendments 2024/2025

Date: May 14, 2025

The following is a summary of the proposed amendments to the current budget that are included in Ordinance 2025-5.

GENERAL FUND:

REVENUE – Net decrease of \$542,350, including:

- **Intergovernmental Revenue** – Decrease in expected revenue of \$15,000. This is a reduction in franchise tax received of \$10,000 and \$5,000 from state sales tax. It is based on the average of the revenue received thus far this year.
- **Licenses & Permits** – Increase in expectations of \$79,000 based on the activity of the department this fiscal year.
- **Fines & Forfeitures** – Increase in projected revenue of \$20,000 based on the fees received this year.
- **Charges for Services** – Increase of \$20,000 for secondary employment due to requests for officers to work off-duty jobs in the city.
- **Interest Revenue** - Increase of \$71,150 based on the actual revenue received to date. The amount is conservative due to the reduction in the interest earnings rate.
- **Miscellaneous** – Decrease in expected revenue of \$717,500;
 - David & Cindy Wilds recently donated \$50,000 to the David & Cindy Wilds Exemplary Service Award account. This is an increase in contributions. There was also an increase in contributions to the Employee Fund of \$9,000.
 - There is a decrease of \$28,000 in the THSO grant revenue. The two part-time officers whose payroll is reimbursed by the grant have been unable to work as much as expected.
 - The TDOT grant project for the Harding Road sidewalk is currently on hold therefore, there will be a reduction of \$88,430 in grant revenue.
 - The ARPA grant funds that are going to be used to reimburse the Harding Road signalization project will not be received this fiscal year. The \$660,070 will carry forward to next fiscal year when the project will begin and end.

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CITY OF Belle Meade TENNESSEE

EXPENDITURES – Net increase of \$, includes:

- **Administration** – Increase of \$40,515, which includes:
 - **Employee Fund** – Increase of \$2,500 for expenses related to staff such as holiday dinners, flowers for bereavement and sick employee or family members.
 - **Utility Services** – Increase of \$5,000 based on actual usage thus far this year.
 - **Professional Services** - Increase of \$70,000 related to the Belle Meade Boulevard pedestrian safety project.
 - **Repairs & Maintenance – Building** – Increase of \$1,000 due to cost of cleaning and restroom supplies.
 - **Credit Card Processing Fees** – Decrease of \$2,500 since there was no processing fees incurred.
 - **Repairs & Maintenance – Building (City Hall)** – Decrease of \$35,485 since the City Hall roof replacement could not begin this fiscal year.
- **Public Safety** – Decrease of \$21,800, which includes:
 - **Health & Dental Insurance** – Increase of \$14,000 due to an overlap of employees working at the same time. One of our officers retired and stayed on during the transition period to assist the new officer. Additionally, the new officer had family coverage while the retiring officer had single coverage.
 - **Education & Training** – Decrease of \$10,000 for funds budgeted for the educational reimbursement program that were not used.
 - **Social Security Tax – Secondary Employment** - \$1,800 increase based on the number of hours worked this year.
 - **Secondary Employment Wages** - Increase of \$30,400, which is the wage expense related to the Public Safety Off-Duty Service revenue account.
 - **Repair & Maintenance – Vehicles** - \$20,000 decrease due to fewer repairs to the fleet. The entire active fleet now drives newer SUV's and most are still under warranty.
 - **Repair & Maintenance – VSS** - \$18,000 decrease since the video camera system has been replaced with newer updated models.
 - **Gasoline** - \$20,000 decrease since the new SUV's are more fuel efficient.
- **Building & Zoning – Public Safety** - Increase of \$0, which includes:
 - **Information Technology** – Decrease of \$261 for transfer of funds from Professional Services.
 - **Professional Services** - Increase of \$261 for transfer of funds to Information Technology.

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CITY OF Belle Meade TENNESSEE

- **Public Works** – Increase of \$0 which includes:
 - **Health & Dental Insurance** - Decrease of \$2,900 for transfer of funds from Retirement.
 - **Retirement – TCRS** - Increase of \$2,900 for transfer of funds from Health & Dental Insurance.
- **Waste Collection** – Increase of \$20,000, which includes:
 - **Brush/Chipper, Tree Work** – Increase of \$20,000 based on the emergency tree work and storm clean up that has already been done and the anticipated work for the remainder of this fiscal year.
- **Landscaping** – Net increase of \$10,000 which includes:
 - **Repair & Maintenance – Other** – Increase of \$10,000 based on the irrigation repairs and maintenance performed thus far this year and the anticipated work to be done this fiscal year.
- **Capital Projects** – Decrease of \$1,100,000, which includes:
 - **Public Works** – Net decrease of \$1,100,000, which includes:
 - **Improvements** - Decrease of \$400,000 due to the Belle Meade Boulevard pedestrian safety project and the TDOT sidewalk project.
 - **Machinery & Equipment** – Decrease of \$700,000 since the Harding Place/Belle Meade Boulevard traffic signalization project will not begin or end in this fiscal year.

SEWER FUND:

REVENUE – Net increase of \$27,000, including:

- **Sewer Permit Fees** – Increase of \$2,000 based on activity thus far this year.
- **Interest Revenue** - Increase of \$5,000 based on the actual revenue received to date. The amount is conservative due to the reduction in the interest earnings rate.
- **System Replacement/Repair Charges** – \$20,000 increase based on activity thus far this year.

EXPENDITURES – Net decrease of \$27,000, includes:

- **Chemicals** – Decrease of \$27,000 for transfer of funds to Professional Services and Repairs & Maintenance. We are currently evaluating the requirements for odor and erosion control chemicals necessary for maintenance of our collection system and have cost savings from using fewer chemicals this year.

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CITY OF Belle Meade TENNESSEE

STATE STREET AID FUND:

REVENUE – Net decrease of \$6,000, including:

- **Gasoline and Motor Fuel Tax** – Decrease of \$6,000 based on activity thus far this year.

BEAUTIFICATION FUND:

REVENUE – Net decrease of \$42,200, including:

- **Ceres Society Donations** – Decrease of \$43,200 based on activity thus far this year and the annual donation drive mailer has just recently been mailed.
- **Interest Income** – Increase of \$1,000 based on the actual revenue received to date. The amount is conservative due to the reduction in the interest earnings rate.

EXPENDITURES – Net decrease of \$100,000, includes:

- **Capital Projects** – Decrease of \$100,000, which includes:
 - **Improvements** - \$100,000 decrease for landscaping not installed yet on Belle Meade Boulevard.

STORMWATER FUND:

EXPENDITURES – Net decrease of \$500,000, includes:

- **Capital Projects** – Decrease of \$500,000, which includes:
 - **Improvements** - \$500,000 decrease for work not defined yet on Walnut Drive.

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ORDINANCE 2025-5

AN ORDINANCE AMENDING ORDINANCE 2025-1 TO PROVIDE FOR THE INCREASE OR DECREASE IN THE VARIOUS EXPENDITURE AND REVENUE APPROPRIATIONS AS SHOWN BELOW:

NOW, THEREFORE, BE IT ORDAINED, by the City of Belle Meade as follows:

SECTION 1. There are hereby appropriated, by the City of Belle Meade, the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

<u>ORIGINAL APPROPRIATIONS:</u>								
<u>FUNCTIONS</u>	<u>GENERAL</u>	<u>BEAUTI-</u>	<u>CAPITAL</u>	<u>SEWER</u>	<u>STREET</u>	<u>STORM</u>	<u>WASTE</u>	
<u>EXPENDITURES</u>	<u>FUND</u>	<u>FICATION</u>	<u>PROJECTS</u>	<u>UTILITY</u>	<u>AID</u>	<u>WATER</u>	<u>COLLECT</u>	<u>TOTAL</u>
		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	
Administration	1,077,687	-	97,400	-	-	-	-	1,175,087
Police	2,474,229	-	502,814	-	-	-	-	2,977,043
Building Insp.	255,293	-	4,000	-	-	-	-	259,293
Public Works	339,859	-	2,037,930	-	81,890	-	-	2,459,679
Waste	-	-	-	-	-	-	650,300	650,300
Stormwater	-	-	500,000	-	-	251,200	-	751,200
Sewage	-	-	1,041,565	580,493	-	-	-	1,622,058
Landscape	198,500	80,500	185,000	-	-	-	-	464,000
Debt Service	-	-	-	-	-	-	-	-
Transfers	3,977,444 ¹	-	(4,368,709)	1,041,565	-	-	(650,300)	-
Totals:	8,323,012	80,500	-	1,622,058	81,890	251,200	-	10,358,660

(¹ Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

<u>AMENDED APPROPRIATIONS:</u>								
<u>FUNCTIONS</u>	<u>GENERAL</u>	<u>BEAUTI-</u>	<u>CAPITAL</u>	<u>SEWER</u>	<u>STREET</u>	<u>STORM</u>	<u>WASTE</u>	
<u>EXPENDITURES</u>	<u>FUND</u>	<u>FICATION</u>	<u>PROJECTS</u>	<u>UTILITY</u>	<u>AID</u>	<u>WATER</u>	<u>COLLECT</u>	<u>TOTAL</u>
		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	
Administration	1,118,202	-	97,400	-	-	-	-	1,215,602
Police	2,452,429	-	502,814	-	-	-	-	2,955,243
Building Insp.	255,293	-	4,000	-	-	-	-	259,293
Public Works	339,859	-	937,930	-	81,890	-	-	1,359,679
Waste	-	-	-	-	-	-	670,300	670,300
Stormwater	-	-	-	-	-	251,200	-	251,200
Sewage	-	-	1,041,565	553,493	-	-	-	1,595,058
Landscape	208,500	80,500	85,000	-	-	-	-	374,000
Debt Service	-	-	-	-	-	-	-	-
Transfers	2,297,444 ¹	-	(2,668,709)	1,041,565	-	-	(670,300)	-
Totals:	6,671,727	80,500	-	1,595,058	81,890	251,200	-	8,680,375

(¹ Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

SECTION 2. It is anticipated the following amounts of money will be received from the sources set out herein.

<u>ORIGINAL APPROPRIATIONS:</u>								
<u>FUNCTIONS</u> <u>REVENUES</u>	<u>GENERAL</u> <u>FUND</u>	<u>BEAUTI-</u> <u>FICATION</u> <u>FUND</u>	<u>CAPITAL</u> <u>PROJECTS</u> <u>FUND</u>	<u>SEWER</u> <u>UTILITY</u> <u>FUND</u>	<u>STREET</u> <u>AID</u> <u>FUND</u>	<u>STORM</u> <u>WATER</u> <u>FUND</u>	<u>WASTE</u> <u>COLLECT</u> <u>FUND</u>	<u>TOTAL</u>
Local Taxes	3,339,201	-	-	-	-	-	-	3,339,201
Permits	250,000	-	-	1,600	-	-	-	251,600
Intergovernmental	865,186	-	-	-	101,535	-	-	966,721
Fines	210,000	-	-	-	-	-	-	210,000
Charges for Svcs.	80,000	-	-	511,617	-	296,000	-	887,617
Miscellaneous	1,426,469	2,000	-	798,496	-	-	-	2,226,965
Contributions	17,370	75,500	-	-	-	-	-	92,870
Transfers	-	-	(4,368,709)	-	-	-	(650,300)	(5,019,009)
Subtotals	6,188,226	77,500	(4,368,709)	1,311,713	101,535	296,000	(650,300)	7,974,974
From Reserves	2,134,785	3,000	-	310,345	-	-	-	2,448,130
Totals:	8,323,012	80,500	(4,368,709)	1,622,058	101,535	296,000	(650,300)	10,423,104

<u>AMENDED APPROPRIATIONS:</u>								
<u>FUNCTIONS</u> <u>REVENUES</u>	<u>GENERAL</u> <u>FUND</u>	<u>BEAUTI-</u> <u>FICATION</u> <u>FUND</u>	<u>CAPITAL</u> <u>PROJECTS</u> <u>FUND</u>	<u>SEWER</u> <u>UTILITY</u> <u>FUND</u>	<u>STREET</u> <u>AID</u> <u>FUND</u>	<u>STORM</u> <u>WATER</u> <u>FUND</u>	<u>WASTE</u> <u>COLLECT</u> <u>FUND</u>	<u>TOTAL</u>
Local Taxes	3,339,201	-	-	-	-	-	-	3,339,201
Permits	329,000	-	-	3,600	-	-	-	332,600
Intergovernmental	850,186	-	-	-	95,535	-	-	945,721
Fines	230,000	-	-	-	-	-	-	230,000
Charges for Svcs.	100,000	-	-	511,617	-	296,000	-	907,617
Miscellaneous	716,060	3,000	-	823,496	-	-	-	1,542,556
Contributions	81,429	32,000	-	-	-	-	-	113,429
Transfers	-	-	(2,668,709)	-	-	-	(670,300)	(3,339,009)
Subtotals	5,645,876	35,000	(2,668,709)	1,338,713	95,535	296,000	(670,300)	7,411,124
From Reserves	1,025,850	45,500	-	256,345	-	-	-	1,327,695
Totals:	6,671,727	80,500	(2,668,709)	1,595,058	95,535	296,000	(670,300)	8,738,819

SECTION 3. This resolution shall become effective upon passage.

Passed on First Reading:

Passed on Second Reading:

Mayor Rusty Moore

City Recorder Rusty Terry

ORDINANCE 2025-6

AN ORDINANCE TO AMEND TITLE 16 (“STREETS AND SIDEWALKS”) OF THE BELLE MEADE MUNICIPAL CODE TO ADD A NEW CHAPTER 4 GOVERNING THE DESIGN, CONSTRUCTION, AND MAINTENANCE OF IMPROVEMENTS TO BELLE MEADE BOULEVARD.

WHEREAS, Belle Meade Boulevard stands today as a living testament to the vision of Luke Lea, whose dream was to weave a gracious and enduring pathway between the natural beauty of the countryside and the dignity of residential life; and

WHEREAS, Belle Meade Boulevard was conceived not merely as a means of travel, but as a civic and artistic statement—a broad, tree-lined promenade reflecting the pastoral elegance and proud independence that are the hallmarks of Belle Meade's history; and

WHEREAS, for more than a century Belle Meade Boulevard has remained a place where green space is preserved, where homes are set graciously back from the roadway, and where the absence of intrusive concrete paths has preserved the delicate harmony between nature and neighborhood; and

WHEREAS, Belle Meade Boulevard is not merely a street, but an enduring monument to the spirit of careful planning, community pride, and stewardship of beauty entrusted to all citizens of Belle Meade;

WHEREAS, it is the solemn duty and joyful commitment of the City of Belle Meade to enshrine Belle Meade Boulevard under special protection, that future generations may travel its length—not on paved sidewalks, but along the same median greenspace and under the same arching canopies envisioned at its birth—and know that they are a part of a living history.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE AS FOLLOWS:

SECTION 1. Title 16 of the Belle Meade Municipal Code is hereby amended to add a new Chapter 4, which shall read as follows:

Section 16-401: Purpose and Scope

The purpose of this Ordinance is to define the standards for the maintenance, design, and permissible modifications to Belle Meade Boulevard that are consistent with preservation of its historic and pastoral character, and to protect its original design. These standards shall be in addition to those contained elsewhere in this Section and interpreted consistently therewith.

This Ordinance applies to the entire length of Belle Meade Boulevard, including its roadways, median greenspace, shoulders, and adjacent landscape areas.

Section 16-402: Maintenance Responsibilities

The City of Belle Meade shall be responsible for the general maintenance of Belle Meade Boulevard, including but not limited to:

- a) Mowing, fertilizing, and irrigation of the median greenspace.
- b) Pruning and care of all trees and landscaping within the median greenspace and along the road shoulders.
- c) Maintenance of the roadway surface in a manner consistent with historic character, using asphalt or materials that maintain the traditional visual appearance.
- d) Management of stormwater drainage in a way that preserves the natural landscape without installing intrusive curb systems.

Section 16-403: Design Guidelines for Future Improvements

All future improvements, restorations, or repairs to Belle Meade Boulevard shall adhere to the following design principles:

a) Preserve and Enhance Median Greenspace:

Every precaution shall be taken to limit the reduction of the median greenspace. No portion of the median greenspace shall be removed or reduced unless necessary for critical stormwater mitigation or essential public works maintenance, or to provide consistency in lane width as was the intention of the boulevard's design.

b) Unified Landscape Vision:

Landscaping improvements are encouraged where they contribute to the enhancement of the Boulevard's historic pastoral character. Efforts should be made to unite individual median sections into a cohesive, harmonious design that reflects a continuous and naturalistic greenway and makes every effort to ensure safety and visibility for both pedestrians and vehicles.

c) Use of Historic Materials:

Roadway repairs must utilize asphalt or historically appropriate materials that blend naturally with the environment; no artificial paving, or decorative surfaces inconsistent with the historic aesthetic shall be introduced.

Section 16-404: Pedestrian Access Restrictions

a) Prohibition of Sidewalks and Paths:

No sidewalks, paved paths, gravel paths, or multi-use trails shall be constructed within the right-of-way of Belle Meade Boulevard.

b) Permitted Pedestrian Use:

Pedestrian movement shall be limited to walking or running along the inner shoulder adjacent to the median greenspace, preserving the historic experience of moving freely across open, park-like terrain.

c) Temporary Measures:

Temporary measures for public events (e.g., cones, signs) must be entirely removable and must not result in permanent alterations.

Section 16-405: Review and Approval of Changes

a) Any proposed change to Belle Meade Boulevard, including landscape alterations, or repairs exceeding routine maintenance, shall be reviewed by the Board of Commissioners pursuant to the following process.

b) The Board of Commissioners shall evaluate all proposals using the criteria outlined below:

- 1) Historic integrity;
- 2) Consistency with Luke Lea's vision;
- 3) Visual harmony with the existing landscape;
- 4) Minimization of permanent physical intrusion.

c) In the event that major infrastructure improvements are proposed, the following additional requirements shall apply:

- 1) At least two (2) public meetings shall be held to present the proposed changes to the public.
- 2) Each public meeting shall allow any resident to offer comments.
- 3) Notice of each public meeting shall be provided to all residents living on Belle Meade Boulevard at least fourteen (14) days in advance through three (3) forms of communication:
 - a. Mailed notification to each resident's address.
 - b. Email notification to each resident's known email address.
 - c. Signage in an at least three (3) visible locations on or along the Boulevard.

SECTION 2. This ordinance shall take effect immediately from and after its passage on second and final reading, the public health, safety, and welfare requiring it.

IT IS SO ORDERED.

Passed on First Reading:

Passed on Second Reading:

Rusty Moore, Mayor

Rusty Terry, City Recorder