



**CITY OF BELLE MEADE
BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA PACKET
JUNE 18, 2025, 04:00 PM**



**AGENDA BOARD OF COMMISSIONERS
REGULAR MEETING
JUNE 18, 2025, 04:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE**

Call To Order

I. PLEDGE OF ALLEGIANCE

II. PUBLIC HEARINGS

A. Hold a Public Hearing on Ordinance No. 2025-3 setting the Tax Rate for Fiscal Year 2026 - Rusty Moore at meeting

Attachment: [Belle Meade NOT Tax Rate 2x2.5 MSN6-5.pdf](#)

Attachment: [Newspaper Notice cutsheet.pdf](#)

B. Hold a Public Hearing on Budget Ordinance No. 2025-5 establishing the annual budget for the Fiscal Year beginning July 1, 2025 through June 30, 2026 - Rusty Moore at meeting

Attachment: [Belle Meade Budget 4x3.25 MSN6-4.pdf](#)

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III. SPECIAL PRESENTATIONS

A. Presentation of Outstanding Service Award to Master Patrol Officer Billy Scarbrough - Chief Williams pg 11

Attachment: [David Cindy Wilds Formal Awards Program Billy Scarbrough.pdf](#)

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IV. PUBLIC COMMENTS

V. MINUTES - pg 15

Consideration of the minutes of the Regular Meeting of the Board of Commissioners, held May 14, 2025.

Attachment: [BoC Minutes May 14 2025.pdf](#)

VI. PUBLIC WORKS

A. Monthly Reports - Nathan McVay pg 23

Attachment: [Public Works Report May 2025.pdf](#)

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B. Approve a Bid Award and an Agreement with Four Star Paving for the 2025-2026 Annual Street Resurfacing Contract - Nathan McVay at meeting

C. Approve a Bid Award and an Agreement with Gibbs Brothers Construction for the FY 2026 - 2028 Street and Right-of-Way Maintenance Contract - Nathan McVay pg 29

Attachment: [memo.Street Maint Award Contract 2026-28.pdf](#)

D.Reject a Bid Award and Readvertise for Proposals for a three-year Contract for monthly streetsweeping services - Nathan McVay pg 37

Attachment: [Memo Street Sweeping Bid.pdf](#)

VII.CITY SERVICES

A.Public Safety

1. Monthly Reports - Chief Williams pg 39

Attachment: [combined reports May 2025.pdf](#)

Attachment: [THIS PAGE LEFT INTENTIONALLY BLANK.pdf](#)

2. Consider RESOLUTION 2025-05 - A Resolution to Increase the fee for fingerprinting cards from \$25 to \$50 per card beginning on July 1, 2025 - Chief Williams pg 47

Attachment: [Memo and Resolution for Fingerprinting Fees.pdf](#)

B.Health and Sanitation

1. Monthly Reports - Nathan McVay pg 49

Attachment: [Service Calls.pdf](#)

Attachment: [May TN One Calls report.pdf](#)

C.Building/Zoning/Planning

1. Monthly Reports - Mary Samaniego pg 53

Attachment: [PL and Codes MAY 2025 Report.pdf](#)

Attachment: [THIS PAGE LEFT INTENTIONALLY BLANK.pdf](#)

2. Confirm mayoral appointment of one (1) member of the Belle Meade Historic Zoning Commission for a new five-year term ending June 2030 - Rusty Moore at meeting

Attachment: [Memo Appoint Members HZC.pdf](#)

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D.Waste Collection - No Matters

E.Beautification/ Landscape

1. Monthly report - Chip Wilkison at meeting

F.City Communications and Technology

1. New Geotargeting Feature for Belle Meade Connect App - Jennifer Moody at meeting

VIII.ADMINISTRATION

A.City Manager Reports - Jennifer Moody pg 63

Attachment: [2025 06 Memo Capital Projects.pdf](#)

Attachment: [CM contacts log.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

B.Approve an Amendment to an Agreement with Metro Nashville Water Department to establish monthly billing for the collection of Belle Meade Stormwater Fees - Jennifer Moody pg 69

Attachment: [Agreement amendment July 2025 - 5.13.25 TL.pdf](#)

Attachment: [RS2024-724 - Belle Meade Agreement.pdf](#)

C.Approve a proposal, totaling \$34,100, for software services necessary to initiate monthly billing of the stormwater fees on water bills from Metro Nashville Water Department - Jennifer Moody pg 77

Attachment: [CS 36991 - Add Belle Meade Stormwater.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

D.Receive a Final Report from the Boulevard Advisory Committee - Jennifer Moody pg 81

Attachment: [Final Report Boulevard Advisory Committee w attachments.pdf](#)

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E.Discussion of a Proposal from St. George's Church to Donate Land for Permanent, Dedicated Greenspace as part of a subdivision plan for 105 Lynwood Boulevard - Jennifer Moody pg 91

Attachment: [St Georges Letter re Lot 2 dedication.pdf](#)

Attachment: [Subdivision Plat 105 Lynwood Blvd.pdf](#)

F.Discuss Final Design Plans for the Harding Place and Belle Meade Boulevard Signal Upgrade Project with the Nashville Department of Transportation and Multimodal Infrastructure - Jennifer Moody at meeting

Finance - Leigh Mills

1. Financial Statements - April 2025 pg 93

Attachment: [combined MONTHLY FINANCIAL STMT- GENERAL FUND APR 25.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

2. Investment Schedules - May 2025 pg 103

Attachment: [INVESTMENT SCHEDULE - CD LADDERING MAY 25.pdf](#)

Attachment: [INVESTMENT SCHEDULE - LGIP GENERAL FUND MAY 2025.pdf](#)

Attachment: [INVESTMENT SCHEDULE - LGIP SEWER FUND MAY 2025.pdf](#)

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3. Monthly Check Register - May 2025 pg 107

Attachment: [May 2025 Check Register.pdf](#)

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4. Approval of Invoices Over \$5,000 pg 115

- | | |
|---|-------------|
| 1. Clean Earth Collections LLC (tree removal) | \$10,412.00 |
| 2. Clean Earth Collections LLC (June Chipper) | \$15,700.00 |
| 3. Franklin Disposal (June) | \$33,417.20 |
| 4. Jarvis Award, Sign and Flag (Stop Signs -ARPA funds) | \$87,640. |

00

5. Miller and Martin (May) \$5,000.00
6. Mixed Drink Tax (to Schools) \$7,304.50
7. LDA Engineering (Sewer - TDEC Grant) \$46,985.00
8. KCI (March - BMB Project) \$5,124.80
9. KCI (April - BMB Project) \$36,355.50
10. LGC (Annual Financial System Renewal) \$38,671.30
11. LSI (Caldwell Meadow - Final Grading, Seed and Straw-
Beautification Fund) \$12,228.00
12. LSI (May Services) \$7,290.00
13. WEX (May Fuel) \$5,213.16
14. WEX (April Fuel) \$5,139.06
15. Wright (Flood Insurance - City Hall) \$15,806.00
16. Wright (Flood Insurance - Public Works) \$6,262.00
17. KCI (Traffic Calming on W.Tyne Dr and Lynwood Blvd) %51,820.
00

Attachment: [Invoices over 5k.pdf](#)

Attachment: [KCI Invoice 4.pdf](#)

G.Facilities - No Matters

H.Human Resources / Personnel - No Matters

IX.LEGISLATION

A.ORDINANCE 2025-7 - An Ordinance to Amend Title 14 of the Belle Meade Municipal Code to Restrict the Provisions for a Pickleball Conditional Use, on the 1st of two readings - Doug Berry pg 137

Per T.C.A. 13-7-204, any change in the Zoning Ordinance, including the zoning map, must be referred to the Planning Commission for approval prior to Commissioners' final approval or, if disapproved by Planning Commission, it requires a favorable vote of the majority of the total City Commission for approval.

Attachment: [1 Ordinance 2025-07 Pickleball.pdf](#)

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B.ORDINANCE NO. 2025-2 - An Ordinance Amending User Charges for the Users of the Wastewater Collection Facilities of the City of Belle Meade, for consideration on the 2nd and final reading - Leigh Mills pg 141

Attachment: [ORDINANCE - 2025-2.pdf](#)

Attachment: [This page intentionally left blank.pdf](#)

C.ORDINANCE NO. 2025-3 - An Ordinance to fix the Tax Rate for Fiscal Year 2025-2026, for consideration on the 2nd and final reading - Leigh Mills pg 143

Attachment: [Ordinance 2025-3 Tax rate FY 2025-2026.pdf](#)

Attachment: [1 Memo Tax Rate Adjustment.pdf](#)

D.ORDINANCE NO. 2025-4 - An Appropriation Ordinance Adopting the Annual Budget for Fiscal Year July 1, 2025 - June 30, 2026, for consideration on the 2nd and final reading - Leigh Mills pg 149

Attachment: [1 ORD 2025_4 for Budget July 2025 to June 2026 with Financials.pdf](#)

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E.ORDINANCE NO. 2025-5 - An Ordinance to Amend Ordinance No. 2025-1, Budget Appropriations for Fiscal Year 2024-2025 (current budget), for consideration on the 2nd and final reading - Leigh Mills pg 169

Attachment: [memo BUDGET ORDINANCE - 2025-5.pdf](#)

Attachment: [BUDGET ORDINANCE - 2025-5.pdf](#)

F.ORDINANCE NO. 2025-6 - An Ordinance to Amend Title 16 ("Streets and Sidewalks") of the Belle Meade Municipal Code to Add a New Chapter 4 Governing the Design, Construction, and Maintenance of Improvements to Belle Meade Boulevard for consideration on the 2nd and final reading - Doug Berry pg 175

Attachment: [Ordinance 2025-6 revised.pdf](#)

Attachment: [1 Ordinance 2025-6 RM Revision DB 52825 COMPARED 5-29-25 40228068.1_.pdf](#)

X.OTHER MATTERS

A.Consider rescheduling the Board of Commissioners meeting from July 16 to July 23, 2025 - Rusty Moore at meeting

XI.ADJOURN

The next scheduled meeting of the Board of Commissioners will be Wednesday, July 23, 2025 at Belle Meade City Hall 4705 Harding Pike Nashville, TN

**NOTICE OF INTENT
TO EXCEED
CERTIFIED TAX RATE**

The Board of Commissioners of the City of Belle Meade will conduct a public hearing on Wednesday, June 18, 2025, at 4:00 p.m. on the City's intent to exceed the certified (tax neutral) property tax rate. This public hearing will be held at Belle Meade City Hall, 4705 Harding Road, Nashville, Tennessee 37205. The certified tax rate as defined by T.C.A. §67-5-1701 is \$0.301 per \$100 of assessed valuation.

B4 - THURSDAY, JUNE 5-11, 2025
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PUBLIC NOTICE

NOTICE OF INTENT TO EXCEED CERTIFIED TAX RATE

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To place a classified ad call
615-804-2204

PUBLIC NOTICE

The City of Belle Meade, Tennessee, hereby provides certain financial information for the Fiscal Year 2026 budget in accordance with the requirements of Tennessee Code Annotated Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall, on June 18, 2025, at 4:00 p.m. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the Finance Director.

	General Fund			Enterprise Funds			Special Revenue Funds		
	FY 2024 Audited	FY 2025 Estimated	FY 2026 Proposed	FY 2024 Audited	FY 2025 Estimated	FY 2026 Proposed	FY 2024 Audited	FY 2025 Estimated	FY 2026 Proposed
Revenues:									
Local Taxes	\$ 3,361,533	\$ 3,339,201	\$ 3,339,271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State of Tennessee	983,131	865,927	894,669	-	666,646	-	101,456	101,535	105,190
Federal Government	480,575	467,279	527,084	-	-	-	-	-	-
Other Sources	1,933,408	1,527,958	1,123,471	735,615	665,217	629,349	98,386	382,915	378,700
Total Revenues	\$ 6,208,646	\$ 6,400,765	\$ 5,944,512	\$ 735,615	\$ 1,331,863	\$ 629,349	\$ 199,842	\$ 484,450	\$ 483,890
Expenditures:									
Salaries	\$ 1,991,042	\$ 2,164,936	\$ 2,165,954	\$ 55,184	\$ 66,905	\$ 64,985	\$ -	\$ -	\$ -
Other	\$ 4,427,929	\$ 3,881,085	\$ 4,860,163	\$ 777,371	\$ 1,455,153	\$ 781,147	\$ 174,139	\$ 453,900	\$ 424,565
Total Expenditures	\$ 5,418,972	\$ 7,046,021	\$ 7,026,117	\$ 432,355	\$ 1,522,058	\$ 846,132	\$ 174,139	\$ 453,900	\$ 424,565
Beginning Fund Balance	\$ 15,634,380	\$ 16,119,955	\$ 15,463,808	\$ 2,609,565	\$ 2,912,825	\$ 2,722,031	\$ 417,579	\$ 443,282	\$ 474,142
Ending Fund Balance	\$ 16,193,050	\$ 15,463,808	\$ 14,942,204	\$ 2,912,825	\$ 2,722,031	\$ 2,565,957	\$ 443,282	\$ 474,142	\$ 333,031
Number FTE Employees	27	27	27	1	1	1	0	0	0

PUBLIC NOTICE

City of Oak Hill, Tennessee
Roadway Paving Annual Contract

ADVERTISEMENT FOR BIDS

Sealed Bids for the Oak Hill Roadway Paving Annual Contract will be received by the City of Oak Hill at the office of the City of Oak Hill until 2:00 pm Central Standard Time on June 18, 2025, at which time the Bids received will be publicly opened and read aloud. The Project consists of various roadway repairs (overlay, milling, full depth as needed) throughout various streets in the City of Oak Hill. The contract will be valid for two years with the option to extend it for one additional year if mutually agreed to by both parties.

Bids will be received for a single prime Contract. Bids shall be on a unit price basis.

The Issuing Office for the Bidding Documents is City of Oak Hill, Steven Collie, City Manager, 5548 Franklin Road, Nashville, TN, 615-371-8291. Prospective Bidders may examine the Bidding Documents at the Issuing Office on Mondays through Fridays between the hours of 8:00 am - 4:00 pm and may obtain copies of the Bidding Documents from the Issuing Office as described below.

Printed copies of the Bidding Documents may be obtained from the Issuing Office, during the hours indicated above at no charge. The date that the Bidding Documents are transmitted by the Issuing Office will be considered the Bidder's date of receipt of the Bidding Documents. Partial sets of Bidding Documents will not be available from the Issuing Office. Neither Owner nor Engineer will be responsible for full or partial sets of Bidding Documents, including Addenda if any, obtained from sources other than the Issuing Office.

PUBLIC NOTICE

NASCAR
From B1

turned a miserable start into a respectable eighth-place finish. Larson qualified 28th, and on the first lap bobbled and went even further back. He spent the rest of the night playing catchup.

Daniel Suarez, driving for Nashville-based Trackhouse Racing in a purple-colored Chevrolet sponsored by Tootsie's Orchid Lounge, came in 16th. Hendersonville native Josh Berry was 30th after running as high as second during a pit-stop cycle.

Blaney, the 2023 Cup Series champion, collected his 14th career victory after starting his Ford in 15th position. "I didn't qualify well, but I wasn't worried," he said. "I felt I could pick my way through."

Blaney quickly worked his way toward the front and took the lead for keeps on lap 269 of the 300-lap race.

Considering all the rakes he has stepped on during the first 13 races, wasn't he just a tad nervous in those final tense laps?

"Every driver is always expecting something to happen when he's leading," Blaney said. "Thankfully, this time nothing did."

The Ohio native and Winston-Salem, N.C. resident is a second-generation racer whose father, Dave, was a successful and popular driver in lower divisions.

"He taught me to savor these times," Blaney said, "and that's what

PUBLIC NOTICE

Matt Grei, senior vice president and general manager of the Nashville Superspeedway and Cracker Barrel 400 winner Ryan Blaney in Victory Lane following Sunday's running of the Cracker Barrel 400.

GEORGE PAGE

I'm going to do."

Sunday night's sellout was the Superspeedway's fourth in five seasons and was joined by a national audience on Amazon Prime TV.

Cracker Barrel 400 Top 10 Sunday, June 1

1. Ryan Blaney, Ford
2. Carson Hocevar, Chevrolet
3. Denny Hamlin, Toyota
4. Joey Logano, Ford
5. William Byron, Chevrolet
6. Bubba Wallace, Toyota
7. Erik Jones, Toyota
8. Kyle Larson, Chevrolet
9. Tyler Reddick, Toyota
10. Christopher Bell, Toyota

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The City of Belle Meade, Tennessee, hereby provides certain financial information for the Fiscal Year 2026 budget in accordance with the requirements of Tennessee Code Annotated Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall, on June 18, 2025, at 4:00 p.m. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the Finance Director.

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Other	3,422,929	5,381,085	4,860,161	377,171	1,455,153	781,147	174,139	453,590	624,560
Total Expenditures	\$ 5,413,972	\$ 7,546,021	\$ 7,026,115	\$ 432,355	\$ 1,522,058	\$ 846,052	\$ 174,139	\$ 453,590	\$ 624,560
Beginning Fund Balance	\$ 15,634,380	\$ 16,519,055	\$ 15,453,800	\$ 2,609,565	\$ 2,912,825	\$ 2,722,631	\$ 417,579	\$ 443,282	\$ 474,142
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Number FTE Employees	27	27	27	1	1	1	0	0	0

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BELLE MEADE POLICE DEPARTMENT DAVID AND CINDY WILDS POLICE FORMAL AWARD'S PROGRAM

PURPOSE

To establish a formal procedure for implementing an awards program within the police department, and to identify the awards categories and set the standards for qualification.

POLICY

The establishment of a formal awards program is essential in providing a method to recognize exceptional effort, heroism, or other highly commendable actions by members of the Belle Meade Police Department.

The authorized formal awards for the Belle Meade Police Department are as listed in this directive and implemented pursuant to this procedure.

A. Class A Award — Exemplary Service

B. Class B Award — Outstanding Service

This directive sets forth the department's Formal Awards Program and does not affect interdepartmental letters of commendation from the Chief of Police or from any other source from within the department or city.

PROCEDURE

A. Recommendation — Recommendation for an award must be made in writing to the Awards Review Committee. The recommendation must contain complete detailed information of the incident and reasons why the recommendation is being made. The recommendation should indicate a specific award when making the recommendation.

B. Awards Review Committee

1. The Awards Committee shall be composed of the following four (4) members: City Manager, Police Chief, Finance Director and the Mayor or other designated Commissioner. The City Manager or designee shall be the chairman of the Fund Committee. No meeting of the Awards Committee may be conducted without a quorum, which shall consist of a majority of the committee's members. No decision of the Awards Committee may be reached without the affirmative vote of a majority of the members present. Nominations for this award shall be made in writing and submitted to the chairman of the Fund Committee, who shall call a meeting of the Committee to consider the request. In considering a request, the Awards Committee may interview the employee, other employees, or supervisors as well as any other person(s) who can provide information about the circumstances of the actions and events leading up to the request.

C. Awards Categories

1. Class A Award shall include a commendation certificate explaining the actions warranting the award and a \$1000.00 monetary check. Class A Award standards are as follows:

Exemplary Service— This award recognizes acts of courage or outstanding performance under unusually difficult or dangerous circumstances, whether or not in connection with the performance of assigned duties. Sustained superior performance while under threat of physical attack or harassment and/or maintaining composure under extreme turmoil, or an individual act of courage or exceptional performance at the risk of personal safety.

2. Class B Award shall include a commendation certificate explaining actions warranting this award and a \$500.00 monetary check. Class B Award standards are as follows:

Outstanding Service — This award may be given to a police officer for service rendered in the line of duty when an officer, because of their diligence and perseverance, performs a difficult task in order to prevent crime, protect life and property, or apprehend criminals. The criteria for this award may also include exceptional actions and professional service to the Citizens of Belle Meade, which may tend to further the Department's progress. This award will be considered for performance over and above the normal course of duty in such instances as the arrest of individuals through exceptional, diligent, or uncommon perseverance in police work. It shall be awarded for those instances where the officer's own initiative played an important part in the action, i.e., burglary discovered on patrol would be treated differently than an officer responding to a dispatched complaint. (\$500.00)

- D. Award Issuance — The Chief of Police or his designee will present all formal awards to the recipients at the monthly Commissioners Meeting. A copy of all award certificates will be placed in the employee's personnel file.

Belle Meade Police Department Awards
Nomination Form

Name of person being nominated for award: **Billy Scarbrough**
For the following Award:

☐ Exemplary Service Award
☒ Outstanding Service Award

Please elaborate as to why this person deserves recognition or state a specific reason to which this person should be recognized. For example, explain the officer's actions, i.e., meritorious conduct for professionalism and compassion at a death scene. Also, attach appropriate documentation (i.e.-newspaper article, crime reports, etc.).

At the first Belle Meade Advisory Committee meeting on April 7th, I was approached by a Belle Meade resident praising MPO Billy Scarbrough for assisting him during a motorist assist. The resident was stuck in the middle of Belle Meade Boulevard and could not get the vehicle to start. Billy helped the resident identify the problem and got the car back running. The resident stated that Billy went above and beyond to ensure he was cared for.

It is noteworthy to state that I have received several compliments from residents over the last several months on how MPO Scarbrough's demeanor is and how he represents our department.

Chuck Williams

Nominating Person

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MINUTES
BOARD OF COMMISSIONERS – REGULAR MEETING
MAY 14, 2025, 4:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE

Call To Order

Mayor Rusty Moore called the meeting to order at 4:01 p.m.

Board Members Present

Mayor Rusty Moore
Vice-Mayor Haley Dale
Louise Bryan
Neal Clayton
Tom Starkey

City Staff Present

City Manager Jennifer Moody
Chief of Police Chuck Williams
Director of Public Works Nathan McVay
Finance Director Leigh Mills
City Recorder Rusty Terry
City Attorney Doug Berry

PLEDGE OF ALLEGIANCE - Led by Mayor Moore

PUBLIC COMMENTS

Mayor Moore provided information on the procedures for the Public Comment section of the meeting.

Metro Council member Thom Druffel provided details on recent activities of the Metro Nashville Council.

Shelton Kitchen, 313 Lynwood Boulevard, read a statement that she had provided to the commissioners and city manager regarding speeding issues in the 300 block of Lynwood Boulevard.

David Wilds, 824 Belle Meade Boulevard, spoke in favor of the ordinance on the meeting agenda.

Steve Fridrich, 4431 Tyne Boulevard, spoke in favor of the ordinance on the meeting agenda.

Jana Davis, 605 Belle Meade Boulevard, spoke in favor of the ordinance on the meeting agenda.

Ann Buchanan, 1115 Belle Meade Boulevard, spoke in favor of more police patrol and enforcement, and not lowering the speed on Belle Meade Boulevard.

Public Comment Closed

MINUTES

Consideration of the minutes of the Regular Meeting of the Board of Commissioners, held April 16, 2025.

Motion to approve: Clayton Second: Dale

Mayor Moore stated that without objection that Item G under Legislation would be moved forward : Ordinance Number 2025-6

Mayor Moore made a brief statement about preserving the historic character of Belle Meade and things that had been done in the past to see that it was maintained.

Vice-Mayor Haley Dale introduced ORDINANCE NO. 2025-6 - An Ordinance to Amend Title 16 ("Streets and Sidewalks") of the Belle Meade Municipal Code to Add a New Chapter 4 Governing the Design, Construction, and Maintenance of Improvements to Belle Meade Boulevard for consideration on the first of two readings.

Remarks by Mayor Moore and Vice-Mayor Dale followed.

Motion to approve: Dale Second: Clayton

A discussion of the board ensued.

Vote: Starkey Abstain; Bryan Aye, Moore Aye, Dale Aye, Clayton Aye

PUBLIC WORKS

Monthly Reports - Nathan McVay

Public Works Director Nathan McVay provided an update on the sign project upgrade.

There were no questions on the reports.

Approve an Extension of the three-year Contract with Franklin Disposal for waste and recycling collection services for an additional one-year term ending June 30, 2026 - Nathan McVay

Public Works Director McVay reviewed the proposal.

Motion to approve: Dale Second: Starkey Vote: All aye

Approve a Bid Award to the recommended low bidder for installation of a new shop door at the Public Works Building (bid to be presented at meeting) - Nathan McVay

Public Works Director McVay reviewed the proposal.

A discussion ensued.

Motion to approve: Dale Second: Bryan

CITY SERVICES

Public Safety

Monthly Reports - Chief Williams

Chief Chuck Williams recognized National Police Week thanking his department for their service to the community.

There were no questions on the monthly reports.

Accept a donation of \$50,000 from David and Cindy Wilds for the Belle Meade Police Formal Award Fund - Chief Williams

Chief Williams provided background for the Belle Meade Police Formal Award and the funds provided by Belle Meade residents David and Cindy Wilds, that make it possible.

A round of applause followed for the Wilds, followed by remarks from David Wilds.

Health and Sanitation

Monthly Reports - Nathan McVay

Public Works Director McVay addressed questions from Vice-Mayor Dale on the Grinder Pump systems.

Approve a Proposal with LDA Engineering, totaling \$15,000, for Initial Implementation, Training, and Support for a web-based Work Order System to support management and operations of the City's Sewer System assets - Nathan McVay

Public Works Director reviewed the proposal, providing background on the proposed system.

Questions from the board were addressed by McVay and City Manager Jennifer Moody.

Motion to approve: Dale Second Bryan Vote: All aye

Building/Zoning/Planning

Monthly Reports

City Manager Jennifer Moody reviewed the reports provided by Planning Director Mary Samaniego.

Questions from the board were addressed by Moody.

Announce mayoral appointments of three (3) members to Municipal Planning Commission - Rusty Moore

Mayor Moore thanked Gavin Duke, Scott Kendall and Larry Wieck for serving on the Municipal Planning Commission, announced that Bunny Blackburn will serve a three year term on the MPC and Larry Wieck agreed to serve another three year term.

Moore noted that he will be giving a written notice to City Recorder Rusty Terry when the nominee for the Historic Zoning Commission agrees to serve, replacing outgoing member Mal Wall.

Confirm mayoral reappointments of two (2) members to the Board of Zoning Appeals - Rusty Moore at meeting

Mayor Moore stated the Marissa Russ finished out the term of a previous member who stepped off the board and will begin a three year term; Chairman Chris Tardio has agreed to serve another three year term.

Motion to approve: Dale Second: Clayton Vote: All aye

Waste Collection - No Matters

Beautification/ Landscape

Monthly report - Chip Wilkison

Beautification Committee Co-Chairman Chip Wilkison provided an update on the projects of the Beautification Committee as well as past and upcoming Garden Tours.

Ratify approval of a purchase of labor and materials from Landscape Services, Inc. (LSI), totaling \$12,228.00, for grading and other landscaping services at the Caldwell Meadow - Jennifer Moody

City Manager Moody reviewed the proposal and the need for the work that had been done.

Moody addressed questions as asked by the board.

Motion to approve: Dale Second: Bryan Vote: All aye

City Communications and Technology - No Matters

ADMINISTRATION**City Manager Reports - Jennifer Moody**

City Manager Moody answered questions about the information on her contact log.

Moody provided updates on the AARP Funding projects, Street Sign Enhancements and Harding Place and Belle Meade Boulevard signal upgrade; TDEC Grant Sewer System improvement project; Master Plan Project, TDOT Grant projects: Harding Pike Sidewalks (Moody recommended a public workshop on the sidewalk project and answered questions from commissioners about the project) and Traffic Calming on Lynwood Boulevard; Local Funding project on Walnut Drive.

Finance - Leigh Mills**Financial Statements - March 2025**

Reviewed by Finance Director Leigh Mills, questions on the statements were addressed by Mills.

Investment Schedules - April 2025

Reviewed by Finance Director Leigh Mills.

There were no questions on the investment schedules.

Monthly Check Register - April 2025

There were no questions about the check register.

Approval of Invoices Over \$5,000

1. Civil & Environmental Consultants, Inc. (monthly reviews)	\$11,642.80
2. Clean Earth (April Storm Tree Removals)	\$10,080.00
3. Clean Earth (May Chipper Service)	\$15,700.00
4. Franklin Disposal (May Waste Services)	\$33,417.20
5. LSI (Caldwell Meadow Phase 2 - Beautification Fund)	\$11,975.00
6. LSI (Spring Pine Straw)	\$12,000.00
7. LSI (April Services)	\$10,800.00
8. LSI (Spring Color - Beautification Fund)	\$19,000.00
9. Mixed Drink Tax Revenue (Half to Schools)	\$6,002.75
10. Miller & Martin PLLC (Defense Expenses)	\$8,947.50

- 11. Miller & Martin PLLC (April) \$5,000.00
- 12. Wascon Inc. (Sewer Fund) \$15,643.08
- 13. LDA (Sewer Fund/TDEC Grant) \$93,505.00
- 14. Varallo Public Relations (invoice at meeting) \$5,054.00

Motion to approve: Dale Second: Clayton Vote: All aye

Facilities - No Matters

Human Resources / Personnel - No Matters

LEGISLATION

ORDINANCE NO. 2025-2 - An Ordinance Amending User Charges for the Users of the Wastewater Collection Facilities of the City of Belle Meade, for consideration on the first of two readings - Leigh Mills

Finance Director Leigh Mills reviewed the ordinance.

Motion to approve: Dale Second: Bryan Vote: All aye

ORDINANCE NO. 2025-3 - An Ordinance to fix the Tax Rate for Fiscal Year 2025-2026, for consideration on the first of two readings. - Leigh Mills

Finance Director Leigh Mills and City Manager Jennifer Moody reviewed the ordinance and the process acceptable by the State Comptrollers office.

Questions were addressed by Moody.

Motion to approve: Dale Second: Bryan Vote: All aye

Set a Public Hearing for 4:00 p.m. on June 18, 2025 on Ordinance No. 2025-3 setting the Tax Rate for Fiscal Year 2026 - Doug Berry

Motion to approve: Dale Second: Bryan Vote: All aye

ORDINANCE NO. 2025-4 - An Appropriation Ordinance Adopting the Annual Budget and Tax Rate for Fiscal Year July 1, 2025 - June 30, 2026, for consideration on the first of two readings. - Leigh Mills pg 138

Reviewed by Finance Director Leigh Mills, explaining that the format of the ordinance is required by the state.

Motion to approve: Dale Second: Clayton Vote: All aye

Set a Public Hearing, for 4:00 p.m. on June 18, 2025, prior to second and final reading of Ordinance No. 2025-4 establishing the annual budget for Fiscal Year 2026 - Doug Berry

Motion to approve: Dale Second: Bryan Vote: All aye

ORDINANCE NO. 2025-5 - An Ordinance to Amend Ordinance No. 2025-1, Budget Appropriations for Fiscal Year 2024-2025 (current budget) - Leigh Mills

Reviewed by Finance Director Leigh Mills, explaining the need to revise the current fiscal year budget.

Motion to approve: Dale Second: Bryan Vote: All aye

OTHER MATTERS

The meeting adjourned at 6:30 p.m.

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City of Belle Meade - Public Works Department Activity Report May 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
5/1/2025	Straightened a Dead End sign.	Park Center Dr.	Dylan	Completed	Public Works
5/1/2025	Removed and re installed the fan from the ceiling in the server room and cleaned it.	City Hall	Dylan	Completed	Public Works
5/5/2025	Checked on a storm water issue.	932 Chancery Ln	Nathan / Dylan	Completed	Public Works
5/6/2025	Removed the fan from the server room room and ordered a new one.	City Hall	Nathan / Dylan	Completed	Public Works
5/7/2025	Removed two signs in front of the garage for the new parking spot and new garage door.	Maintenance Shop	Nathan / Dylan	Completed	Public Works
5/8/2025	Checked on some yard debris that were not picked up.	207 Scotland Pl.	Nathan / Dylan	Completed	Public Works
5/8/2025	Cut a few limbs from a tree that fell out of the right of way that was blocking a sign.	Lynwood Ter. / Westhampton Pl.	Nathan / Dylan	Completed	Beautifacation

City of Belle Meade - Public Works Department Activity Report May 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
5/8/2025	Straightened a street name sign.	Tyne Blvd. / Lynwood Blvd.	Nathan / Dylan	Completed	Public Works
5/8/2025	Straightened a street name sign.	Tyne Blvd. / Chancery Ln.	Nathan / Dylan	Completed	Public Works
5/8/2025	Road the streets to make sure all of the stop and yield signs were replaced.	City	Nathan / Dylan	Completed	Public Works
5/8/2025	Fixed a toilet in womens restroom.	City Hall	Nathan / Dylan	Completed	Public Works
5/9/2025	Cut a few limbs blocking a LED speed sign.	400 Block of Lynwood Blvd.	Dylan	Completed	Beautifacation
5/12/2025	Checked on a tree that fell on some lines.	Tyne Blvd. / Chancery Ln.	Nathan / Dylan	Completed	Public Works
5/13/2025	Restocked the paper products.	City Hall	Nathan / Dylan	Completed	Public Works

City of Belle Meade - Public Works Department Activity Report May 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
5/13/2025	Replaced the fan in the server room.	City Hall	Nathan / Dylan	Completed	Public Works
5/13/2025	Drove around to see if all of the spring flowers were planted.	City	Nathan / Dylan	Completed	Public Works
5/15/2025	Straightened a few speed limit signs.	City	Nathan / Dylan	Completed	Public Works
5/19/2025	Checked on a tree that fell in the right of way and wasn't picked up yet.	W Tyne Dr.	Nathan / Dylan	Completed	Public Works
5/19/2025	Checked on a few limbs that broke and hanging in trees.	Lynwood Blvd. , Harding Pl. , and Ellendale Ave.	Nathan / Dylan	Completed	Public Works
5/21/2025	Cleaned a few stop signs.	City	Dylan	Completed	Public Works
5/21/2025	Cleaned a few speed limit signs.	City	Dylan	Completed	Public Works

City of Belle Meade - Public Works Department Activity Report May 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
5/21/2025	Trimmed some limbs around a few signs that where being blocked.	City	Dylan	Completed	Beautification
5/21/2025	Installed the flags on the utility poles.	Belle Meade Blvd.	Nathan / Dylan	Completed	Public Works
5/21/2025	Met with the HVAC guys about a issue with one of the units.	City Hall	Nathan	Completed	Public Works
5/22/2025	Cleaned a few signs	City	Dylan	Completed	Public Works
5/22/2025	Trimmed some limbs around a few signs that where being blocked.	City	Nathan / Dylan	Completed	Beautification
5/27/2025	Straightened a speed limit sign.	Westview Ave.	Nathan / Dylan	Completed	Public Works
5/27/2025	Straightened a Curve Ahead sign.	Belle Meade Blvd.	Nathan / Dylan	Completed	Public Works

City of Belle Meade - Public Works Department Activity Report May 2025

Date Reported	Complaint Request	Location	Referred To	Action Taken	Department
5/27/2025	Trimmed a Holly tree back passed the white line that was blocking the view of traffic.	Belle Meade Blvd. / Cornwall Ave.	Nathan / Dylan	Completed	Beautification
5/28/2025	Trimmed Tree that was blocking view	Park Center/BMB	Nathan	Completed	Beautification
5/28/2025	Moved water line	Maintenance Shop	Nathan	Completed	Public Works
5/29/2025	Checked on all mowing area	Throughout City	Nathan	Completed	Public Works
5/29/2025	Recycle Can for resident	City Hall	Nathan	Completed	Public Works
5/29/2025	HVAC Repair	City Hall	Nathan	Completed	Maintenance
5/30/2025	Battery for PD	Maintenance Shop	Nathan	Completed	Police Dept.

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CITY OF BELLE MEADE

Memo

To: Belle Meade Commissioners
From: Nathan McVay, Public Works Director
Date: June 18, 2025
Re: Bid Results for Street Maintenance Contract, FY 2026 – FY 2028

BACKGROUND

On Wednesday, June 4th at 9:00 am, the City held a public bid opening for its three-year Street Maintenance Contract. This is a comprehensive contract broken down by unit prices within categories for Equipment, Materials, Labor and Infrared Paving. Two contractors submitted a bid packet. There are two customary methods to compare bids containing many different unit prices: (1) comparing the total of all unit prices within each category, or (2) selecting the items most often used in each category and comparing those totals between bidders, which is a little more practical basis for awarding the contract.

Method 1	Gibbs Brothers Constr.	Sessions Paving Co.	Difference
Materials (18 unit prices/ hourly)	\$ 16,543.40	\$ 23,107.10	\$ 6,563.70
Labor (14 unit prices/hourly)	\$ 405.00	\$ 407.00	\$ 2.00
Equipment (25 unit prices/hourly)	\$ 1,200.00	\$ 1,355.00	\$ 155.00
Infrared Paving (1 unit price/sq.ft.)	\$ 12.75	\$ 15.00	\$ 2.25

Gibbs Brothers Constr. is the lowest in all four categories.

Method 2	Gibbs Brothers Constr.	Sessions Paving Co.	Difference
Materials (8 unit prices/ hourly)	\$ 2,019.50	\$ 2,814.00	\$ 794.50
Labor (10 unit prices/hourly)	\$ 305.00	\$ 336.00	\$ 31.00
Equipment (12 unit prices/hourly)	\$ 525.00	\$ 750.00	\$ 225.00
Infrared Paving (1 unit price/sq.ft.)	\$ 12.75	\$ 15.00	\$ 2.25

Gibbs Brothers is also lowest in the items the City uses the most, including asphalt, cold mix, crushed stone, topsoil, seed, straw, trucks, paving machine, roller and bobcat loader.

Gibbs Brothers has been the contractor the Street Maintenance Contract for at least 20 years. They are very responsive when the City has a project, work well with the Public Works staff, and consistently meet our high standards for workmanship. City Manager Moody and I recommend that Gibbs Brothers be awarded the Street Maintenance contract for FY 2026-2028.

RECOMMENDATION

The Board is recommended to approve a bid award and Agreement with Gibbs Brothers Construction for annual street and right-of-way maintenance for fiscal years 2026 – 2028 at the rates proposed within the bid proposal.

ATTACHMENTS

Gibbs Brothers Bid Proposal

CITY OF BELLE MEADE
CONTRACTOR NAME: Gibbs Brothers Construction, Inc.

BID SCHEDULE – STREET MAINTENANCE CONTRACT		
ITEM #	DESCRIPTION	RATE PER HOUR
EQUIPMENT RENTAL SCHEDULE		
1	Tandem or Tri-Axle Trucks	\$ 80.00
2	Single Axle Truck	\$ 45.00
3	Pickup Truck	\$ 30.00
4	M750 Maintainer	\$ 30.00
5	G660 Gradall	\$ 45.00
6	Asphalt Paving Machine PF-65	\$ 30.00
7	Asphalt Paving Machine PF-180	\$ 90.00
8	Widening Machine	\$ 30.00
9	Asphalt Distributor	\$ 75.00
10	Roller, 2 Ton	\$ 45.00
11	Roller, 3-5 Ton	\$ 45.00
12	Roller, Vibratory	\$ 45.00
13	Vibratory Compactor, Hand Operated	\$ 20.00
14	D-6 Dozer	\$ 40.00
15	977 Traxcavator	\$ 40.00
16	930 Loader	\$ 40.00
17	Athey Loader	\$ 30.00
18	Trencher	\$ 25.00
19	Motor Patrol (#12 Caterpillar, or Equal)	\$ 70.00
20	Motor Patrol (#503 Gallion, or Equal)	\$ 70.00
21	Bobcat Loader	\$ 90.00
22	Backhoe	\$ 90.00
23	Power Broom	\$ 75.00
24	Pavement Breaker with Compressor	\$ 10.00
25	Concrete Saw	\$ 10.00
Note: These rates do not include operators		

CITY OF BELLE MEADE

CONTRACTOR NAME: Gibbs Brothers Construction, Inc.

BID SCHEDULE – STREET MAINTENANCE CONTRACT		
ITEM #	DESCRIPTION	RATE PER HOUR
LABOR SCHEDULE		
1	Bricklayer	\$ 20.00
2	Carpenter or Lead Person	\$ 35.00
3	Concrete Finisher	\$ 35.00
4	Laborer	
	Class A	\$ 30.00
	Class B	\$ 30.00
5	Painter and Sandblaster	\$ 20.00
6	Truck Driver, 2 or 3 Axles	\$ 30.00
7	Truck Driver, Single Axle or Pickup	\$ 20.00
8	Power Equipment Operator	\$
	Class A	\$ 35.00
	Class B	\$ 35.00
	Class C	\$ 35.00
	Class D	\$ 35.00
	Class E	\$ 20.00
9	Welder	\$ 25.00

CLASSIFICATION OF LABOR:

Laborers:

Class A: Unskilled Laborer, Flaggers

Class B: Skilled Laborers: Air Tool Operator, Asphalt Raker, Chain Saw Operator, Concrete Mixer Operator, (Less than 1 yard), Concrete Rubber/Edger, Fence Erector, Form (Steel Road), Guard Rail Erector, Mechanic's Tender (Tire Changer or Oiler), Mortar Mixer, Nozzleman or Gun Operator (Guniting), Pipelayer, Sign Erector.

Power Equipment Operators:

Class A: Backhoe/Hydraulic Excavator (3/4 yard and over), Crane, End Loader (3 yards and over), Motor Patrol (finish), Pile Driver, Dragline.

Class B: Backhoe/Hydraulic Excavator (less than 3/4 yard), Bull Dozer or Push Dozer, End Loader (less than 3 yards), Motor Patrol Operator (Rough), Tractor (Crawler/Utility), Scraper, Shovel, Trenching Machine.

Class C: Asphalt Paver, Concrete Finishing Machine, Concrete Paver, Scale, Spreader (self-propelled), Concrete Grinder, Asphalt Milling Machine.

Class D: Bobcat, Central Mixing Plant, Concrete Pump, concrete Saw, Curb Machine (Automatic or Manual), Dozer or Loader Operator (Stockpile), Drill Operator (Piling), Mulcher or Seeder, Rock Drill (truck mounted), Roller (asphalt), Roller (compaction self-propelled), Soil Stabilization Machine, Tractor (boom and hoist), Bituminous Distributor Machine, Ditch Paving Machine, Pump, Track Drill.

Class E: Boring Machine (horizontal).

BID SCHEDULE

ITEM #	DESCRIPTION	UNIT	RATE/UNIT	NDOT SPEC/DETAIL	TDOT SPEC
	MATERIAL SCHEDULE				
1	Crushed Stone (3/4" Stone)	TON	\$ 30.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 903.25
2	Crushed Stone (Rip-Rap)	TON	\$ 25.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 903.25-3a-3e
3	Cut-Back Asphalt (RC-20)	GAL	\$ 5.50		
4	Hot Asphalt (AC)	GAL	\$ 5.50	Refer to TDOT Spec.	TDOT Standard Spec. Section 904.01 & 407.03, 407.09-407.18
5	Concrete Sidewalk: Vandy Finish	CY	\$ 500.00		
6	Concrete	CY	\$ 185.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 306
7	Asphaltic Concrete Binder 307-B or C	TON	\$ 95.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 307.03
8	Asphalt Concrete Surface 411-E	TON	\$ 100.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 411.03-2 and 411.03-3
9	Extruded Asphalt Curb	LF	\$ 15.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 715.01-715.11
10	Extruded Concrete Curb	LF	\$ 20.00	NDOT DWG. NO. ST-201	
11	Raised Pavement Markers	EA	\$ 30.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 919.04 & Section 716.04
12	Cold Mix	TON	\$ 100.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 410
13	Topsoil	CY	\$ 35.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 802.02B
14	Seeding and Strawing	SF	\$ 0.50	Refer to TDOT Spec.	TDOT Standard Spec. Section 801.06 and Section 801.07
15	Sod	SY	\$ 3.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 803.02
16	Earthwork for Structures and Pipes	LF	\$ 30.00	NDOT Spec. Section 02225	
17	Paving and Resurfacing	LF	\$ 3.00	NDOT Spec. Section 02500	
18	Cement Curb, Gutter, and Comb. Curb/Gutter	LF	\$ 25.00	NDOT Spec. Section 02520	
19	Cement Concrete Sidewalks, Driveways, and Median Pavement	LF	\$ 25.00	NDOT Spec. Section 02522	
20	Detectable Warnings	SF	\$ 20.00	NDOT Spec. Section 02523	
21	Pavement Repair	LF	\$ 60.00	NDOT Spec. Section 02575	
22	Catch Basin	EA	\$ 1,800.00	Refer to TDOT Spec.	TDOT Standard Spec. 921.10 (ASTM C478)
23	Bottomless Catch Basin	EA	\$ 2,000.00	Refer to TDOT Spec.	TDOT Standard Spec. 921.10 (ASTM C478)
24	Pavement Markings (Thermoplastic)	EA	\$ 15.00	NDOT Section 02575-2.10	TDOT Standard Spec. Section 919.01/919.02 and Section 716.03
25	12" Stop Bar (Thermoplastic)	LF	\$ 16.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.06
26	24" Stop Bar (Thermoplastic)	LF	\$ 33.00	Refer to TDOT Spec.	
27	Double Yellow Solid Lines (Thermoplastic)	LF	\$ 5.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 919.01/919.02
28	Single Yellow Dashed Lines (Thermoplastic)	LF	\$ 4.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 919.01/919.02
29	Single Yellow Solid Lines (Thermoplastic)	LF	\$ 3.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 919.01/919.02
30	Double White Solid Lines (Thermoplastic)	LF	\$ 6.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 919.01/919.02
31	Single White Solid Lines (Thermoplastic)	LF	\$ 3.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 919.01/919.02
32	Single White Dashed Lines (Thermoplastic)	LF	\$ 4.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 919.01/919.02
33	4-inch Striping (Painted)	LF	\$ 0.40	NDOT Section 02575-2.10	

34	24-inch Stop Bar (Painted)	LF	\$ 12.50	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.06
35	Pavement Markings (Painted)	EA	\$ 10.00	NDOT Section 02580	TDOT Standard Spec. Section 910.02
36	Cold Milling Asphalt	CY	\$ 30.00		
37	21' and 14' Asphalt Speed Table	EA	\$ 2,400.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.06
38	Plastic Pavement Marking (Standard Cross-Walk)	EA	\$ 2,600.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.04
39	Plastic Pavement Marking (Stop Line)	EA	\$ 500.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.04
40	Plastic Pavement Marking (Turn Lane Arrow)	EA	\$ 400.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.04
41	Plastic Word Pavement Marking (Stop Ahead)	EA	\$ 800.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.04
42	Plastic Word Pavement Marking (Bike Lane)	EA	\$ 700.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.04
43	Plastic Word Pavement Marking (Stop)	EA	\$ 500.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.04
44	Plastic Pavement Marking (Speed Hump Markings)	EA	\$ 1,600.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.04
45	Plastic Pavement Marking (Bicycle Symbol & Directional Arrow-No Rider)	EA	\$ 600.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.04
46	Removal of Pavement Marking (4" Line)	LF	\$ 2.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.07-B
47	Removal of Pavement Marking (Cross Walk)	LF	\$ 30.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.07-B
48	Removal of Pavement Marking (4" Dotted Line)	LF	\$ 2.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.07-B
49	Removal of Pavement Marking (Stop Line)	EA	\$ 330.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.07-B
50	Removal of Pavement Marking (Turn Lane Arrow)	EA	\$ 100.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.07-B
51	Removal of Pavement Marking (Bicycle Symbol Only - No Rider)	EA	\$ 150.00	Refer to TDOT Spec.	TDOT Standard Spec. Section 716.07-B
52	Road Salt	CY	\$ 400.00		
53	Emergency Sweeping	Hr.	\$ 200.00		
54	Guidelines for Utility Horizontal Directional Boring			NDOT Spec. Section 330523	

**Contractor unit bid prices for bituminous materials (asphalt concrete) will be adjusted to compensate for increases and decreases in the Contractor's bituminous material cost using the Tennessee Department of Transportation (TDOT) methodology to calculate the "Monthly Bituminous Adjustment Factor" as per the State of Tennessee Special Provision 109B. The Contractor shall submit the most recent TDOT Bituminous Index information to the Owner for pricing approval prior to beginning a project under this Contract.*

If material is not listed on the Bid schedule, the Contractor will be paid the invoice price plus five per cent (5%). The above unit prices shall include all overhead, profit, insurance, etc., to cover the finished work of the various kinds called for.

2025-2028 Street & Right-of-Way Maintenance Contract

CITY OF BELLE MEADE**CONTRACTOR NAME:** Gibbs Brothers Construction, Inc.

BID SCHEDULE – STREET MAINTENANCE CONTRACT			
ITEM #	DESCRIPTION	UNIT	RATE/ UNIT
INFRARED PAVING SCHEDULE			
1	Asphalt Repairs by Infrared Procedure	SQ. FT.*	\$ 12.75

***Payment to be made by the Square Foot of pavement repaired/treated and shall include all labor, materials, and equipment to perform the described repair.**

Infrared Asphalt Pavement Repair Specifications

The work shall consist of furnishing materials and performing a permanent infrared repair on an area of damaged asphalt pavement. The location to be restored shall be identified prior to commencement of repair activities.

REQUIRED MATERIALS

If needed, a one-component emulsified maltenes recycling agent (rejuvenator) is to be applied to the restored area in a ratio of 1:1 with water. This solution shall be well dispersed with a commercial grade sprayer at a rate of 8 ounces per square yard of heated area. This application area shall include both the area under repair as well as the area heated but left undisturbed around the perimeter of the repair. The application shall take place after the area has been scarified and just prior to the addition of new asphalt. This rejuvenator replaces the light oil component of asphalt, which has oxidized out over time.

The Infrared repair contractor shall provide TDOT 411E or D mix at plant mix temperature (275-325 degrees Fahrenheit) to be added to the repair to bring the area up to grade with the existing road.

EQUIPMENT - GENERAL

The infrared restoration equipment shall consist of a truck mounted self- contained asphalt restoration system using ultimate air burner apparatus, or approved equal. Contractor should have equipment available for immediate use upon contract execution.

INFRARED HEATER

The heating chamber shall contain at least six 6' long stainless steel converters to generate the infrared radiation. The converters shall be made from a single piece of stainless steel pipe with NO WELDED ORIFICES. The chamber used shall consume no more than 12,500 BTU per square foot of heated area. This rate of consumption shall translate into the ability of the heater to soften asphalt to a depth of 1 ½ -2 ½ inches in 8-10 minutes without burning the surface. Compactor/Roller- the compaction equipment used shall be vibratory capable of generating at least 2000 lbs. of applied force/square inch.

A steel rake shall be used to delineate the repair area along the chalk line and to scarify the heated area of the patch inside the chalk line to a depth of at least 2 inches.

A 36" wide lute shall be used to evenly distribute the added asphalt and to establish the proper grade.

2025-2028 Street & Right-of-Way Maintenance Contract



CITY OF BELLE MEADE

Memo

To: Belle Meade Commissioners
From: Nathan McVay, Public Works Director
Jennifer Moody, City Manager
Date: June 18, 2025
Re: Street Sweeping Bid

Background

The City of Belle Meade solicited bids for monthly street sweeping services under a new three-year contract for fiscal years 2026 – 2028. Bids were advertised on the City's website on May 14th with a deadline for proposal of June 4, 2025. Upon the bid opening, only one bid was received.

The bid is from CP Maintenance of Dickson, Tennessee. The City's current vendor is Roadrunner Sweeping. In reviewing the bid, it is significantly, perhaps unreasonably, more expensive than continuing with our current vendor under a month-to-month basis. Our current expense is approximately \$1,500 per month and the bid proposal from CP Maintenance is for \$4,160 per month.

On the day of the bid opening, Roadrunner Sweeping reported that there was an error on the City's website which prevented them from having timely access to the bid package. With knowledge that there was an error that delayed some vendors the opportunity to bid as well as only a two week advertising schedule; it is our recommendation that the City readvertise for a minimum of 30 days and that we do believe we will encourage additional more competitive proposals with an extension of time.

Recommendation

The Board is recommended to reject the sole bid received, as the sole bid is found to be unreasonable as to price and due to the lack of competitiveness in bids received and immediately re-advertise for proposals.

Attachment

CP Maintenance Bid Form

DocuSign Envelope ID: 7513248A-864C-4F68-85CC-E77A0A88E218

5

CITY OF BELLE MEADE – 2025-2028 STREET SWEEPING CONTRACT
CONTRACT BID FORM

In Compliance with the invitation for bids, dated June 4, 2025, the undersigned bidder:

CP MAINTENANCE LLC

Name of Person, Firm or Corporation

P.O. BOX 2066

Address, P.O. Box or Street

DICKON, TN 37056

City, State, Zip Code

(615)418-6798

Contractor Phone Number/Fax Number

DocuSigned by:

Signature *Logan Brasher*
 9D18906CF7CD49E...

(FAILURE TO SIGN HERE WILL
 RESULT IN REJECTION OF BID)

LOGAN BRASHER, PRESIDENT/OWNER

Name and Title of Person Signing Bid

5/29/2025

Date

of the City of BON AQUA in the State of TENNESSEE

agrees that if this bid is accepted as hereinafter provided it will, except to the extent otherwise specifically provided in the Contract Documents, furnish all labor, materials, supplies, tools, plant and equipment necessary to perform all work described in the specifications and in the Contract attached to said Invitations for Bids in strict accordance with the terms and provisions of this Contract.

STREET SWEEPING SERVICE:

Removal of regular day-to-day build-up of material and debris;

ANNUAL PRICE: 32 miles to be swept x 12 times per year = \$ 49,920.00 per year

PER MONTH PRICE: ÷ 12 = \$ 4,160.00 per month

STREET SWEEPING QUOTATION:

Price per curb mile including disposal \$ 130/MILE PER SWEEP

Price per hour for specials including disposal \$ 250/HOUR

****Please submit this form along with Schedules I, II, III and IV**

2025-2028 Street Sweeping Contract

Belle Meade Police Department Monthly Statistics

May 2025

Officer	Calls Answered	Citations Written	Traffic Stops	Verbal Warnings	Community Contacts	Reports Completed	Auto Crash Property	Auto Crash Injury	Arrests	Fingerprint Calls	Child Seats Installed	Houses Checked	Business Checks	Miles Patrolled
Bailey	14	3	12	10	8	4						139	91	577
Bowker	20	22	26	8	10	1	1			10	4	132	60	777
Cloxtan	20	14	8	3	32	1							81	430
Donegan	16	2	4	3		1						72	126	869
Doty	23	18	24	10		2			1			97		775
Dunn	3	11	7	2										28
Germany		33	39	14	27									395
Norris	3	29	29	17	10	3						35	70	466
Parrish	12	6	6	2		2	1					100	88	345
Read	22	121	70	7	121	7			1	3		66	55	690
Roark	9	36	41	37	40					2		3	20	581
Samol	14	28	17	3								79	144	921
Scarborough	12	8	12	6		1	1			16		78	48	954
Wright	6	5	11	6	12	1				5		37	57	464
Yokley	2	61	47	18										294
Totals:	176	397	353	146	260	23	3	0	2	36	4	838	840	8,566

**Board of Commissioners Meeting
Police Department Statistical Summary
May 2025**

Call Type	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25
Alarms	27	40	33	19	33	33	16
Arrests	2	1	4	6	1	5	2
Burglary	0	0	1	0	0	0	1
Citations Issued	422	224	317	320	340	373	397
Community Contacts	312	274	200	227	244	331	260
Fingerprint Customers	30	36	30	35	45	56	36
House Checks	615	1,265	1,015	842	899	502	838
LPR Camera Hits	4	12	4	4	2	2	4
Non-Residential Checks	776	922	805	805	926	934	840
Reports Taken	18	28	29	29	19	21	23
Theft of Property	0	0	1	0	2	3	1
Traffic Crashes	7	6	10	3	5	6	3
Total Patrol Miles	7,388	8,113	7,744	6,973	7,739	8,560	8,566
P.D. Monthly Revenue	\$24,071.25	\$25,981.51	\$31,731.75	\$27,921.60	\$24,108.75	\$29,450.32	\$20,181.25

Belle Meade, TN PD**Citation Offense Count**

May 1, 2025 - May 31, 2025

Official: All

Official Assignment: All

Type of Stop: All

Stop Result: All

STEP: All

Offense Description	Offense Stop ..
	CITATION
Belle Meade Zoning Ordinance	1
Child Restraint Law	1
Crossing Double Yellow Lines	1
Disobeying Stop Signs	2
Disobeying Traffic Light/Signal	5
Driver License Law: Address Correction Required	18
Driver License Law: DL in Possession	4
Driver License Law: Driving Without License	13
Driver License Law: Expired Dr Lic	1
Driver License Law: TN DL Required	9
Faulty Equipment: Lights	11
Faulty Equipment: Window Tint	2
Financial Responsibility	58
Hands free mobile electronic device	20
Headlights on Motor Vehicles	2
Illegal Parking	2
Improper Left Turn	3
Improper Passing	1
Left Lane Violation-Belle Meade Blvd	15
Loose Materials	2
Open Container Law	1
Registration Law: Expired Regis	27
Registration Law: Improper Display	15
Registration Law: No Regis Cert in Vehicle	15
Registration Law: TN Regis Required	4
Registration Law: Unlawful Use of Regis	3
Seat Belt Law	1
Soliciting Without Permit	1
Speed Restrictions	154
Trailer Tags Required	5
Grand Total	397

City of Belle Meade
Wex Fuel Statement Activity

Gallons Purchased At The Pump				
Police	Streets	Sewer	Codes	Admin

May-24	1786.522	67.098	191.686	15.040	0.000
Jun-24	1438.971	104.012	150.650	0.000	0.000
Jul-24	1766.104	109.215	142.210	12.910	0.000
Aug-24	1745.959	92.852	141.250	0.000	0.000
Sep-24	1680.779	111.809	118.360	15.660	13.160
Oct-24	1700.187	85.144	204.375	0.000	11.206
Nov-24	1545.255	85.520	168.160	11.690	0.000
Dec-24	1704.847	73.564	137.733	0.000	0.000
Jan-25	1720.035	93.715	174.710	10.710	0.000
Feb-25	1451.685	91.537	118.247	11.490	0.000
Mar-25	1663.526	118.517	144.750	0.000	11.430
Apr-25	1702.616	80.390	147.650	11.370	0.000
May-25	1732.583	90.427	143.780	0.000	0.000

Fuel Cost Per Month For Each Department				
Police	Streets	Sewer	Codes	Admin

May-24	\$5,673.82	\$220.57	\$589.76	\$50.96	\$0.00
Jun-24	\$4,296.00	\$320.55	\$416.06	\$0.00	\$0.00
Jul-24	\$5,442.09	\$333.94	\$436.57	\$41.41	\$0.00
Aug-24	\$5,210.29	\$271.13	\$397.80	\$0.00	\$0.00
Sep-24	\$4,547.31	\$303.05	\$312.03	\$42.90	\$36.80
Oct-24	\$4,599.86	\$231.18	\$547.73	\$0.00	\$28.87
Nov-24	\$4,096.86	\$235.17	\$436.02	\$34.12	\$0.00
Dec-24	\$4,547.83	\$205.54	\$359.22	\$0.00	\$0.00
Jan-25	\$4,629.34	\$253.76	\$471.74	\$29.86	\$0.00
Feb-25	\$3,888.10	\$249.69	\$314.65	\$32.18	\$0.00
Mar-25	\$4,396.12	\$316.28	\$362.90	\$0.00	\$33.20
Apr-25	\$4,567.60	\$224.69	\$372.90	\$32.02	\$0.00
May-25	\$4,598.57	\$244.65	\$369.94	\$0.00	\$0.00

Monthly Avg. Of Fuel Cost Per Gallon				
Police	Streets	Sewer	Codes	Admin
\$2.65	\$2.70	\$2.57	\$0.00	\$0.00

LPR/StarChase Report - May 2025

Bolo = 1

Officers checked the area but were unable to locate the vehicle.

Stolen Vehicles = 3

(1) Officers located and deployed StarChase darts in attempts to track the stolen vehicle but the darts failed to stick. The driver of the stolen vehicle refused to stop and officers did not pursue. Metro Police were notified of the vehicles last known location and direction of travel.

(2) Officers checked the area but were unable to locate the vehicle.

(3) Officers located and attempted to stop the vehicle but the driver fled the area at a high rate of speed. Metro Police were notified of the vehicles last known location and direction of travel.



Police Department Monthly Report June 3, 2024

To: Charles Williams, Chief of Police

From: Tom Sexton – Detective

Date: May 5 2025 to June 3, 2025

NEW CASES ASSIGNED

25-0101 Theft Victim had their license plate stolen while shopping in Davidson County. The tag has not appeared on any data base that we have access. Investigation continuing

25-0104 Fraud / Financial Exploitation of an Elderly Person Suspect(s) called Belle Meade resident and attempted to extort money from them

25-0109 Theft of Property Victim had their car burglarized while at the Belle Meade Country Club. This Victim did not want to prosecute. However the BMCC did wish to pursue burglary charges. Using borrowed technology we were able to identify a person responsible for the burglaries and thefts which led to his arrest the same day of the offense. The individual is a career criminal who was out of the Mississippi Department of Correction. We were also able to link this individual to burglary and thefts in several jurisdictions in the immediate area as well as in Knox County. We were able to recover several thousand dollars worth of property when the suspect was arrested in Jackson, TN. As this person is currently in Sumner County Jail, we are exploring the prosecution options in the matter. It should be noted that without this borrowed technology it is highly likely that this individual would not have been identified nor would the property have been recovered.

ASSISTING RESIDENTS

Continuing assisting residents who are dealing with persons suffering from mental health issues.

Assisted multiple residents in identifying person responsible for flying a drone over their homes.

Assisted a family living just outside the City Limits in locating their pet.

Assisting Residents that are being actively harassed by individuals living outside the State of Tennessee. The investigation is continuing.

ASSISTING OTHER AGENCIES

Hendersonville PD - Assisted this department with the identification and location of a person responsible for multiple burglaries and thefts

Knoxville TN Police Department Assisted in identifying and locating a person responsible for multiple burglaries and theft.

Metro Police Department -Identified a suspect involved in thefts at a nearby country club.

Two Federal Agencies: Assisted two Federal agencies involved with investigating threats toward elected officials and a local resident. One individual we identified was deemed to be a non-viable threat due to mental health and physical disability issues. Investigation on others making threats toward Belle Meade residents is ongoing.

Greenville South Carolina Sheriff's Department Assisted in relaying information concerning a material witness in a homicide investigation. Individual had been arrested in Belle Meade several years ago for burglary. This person has their case continued and I have been requested to provide additional information when available.

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CITY OF BELLE MEADE POLICE DEPARTMENT

Memo

To: Belle Meade Commissioners
cc: Jennifer Moody
From: Chief Chuck Williams
Date: June 14, 2025
Re: Fingerprinting Charge Increase

BACKGROUND

The Police Department offers fingerprinting as a service to the public. Currently, we charge twenty-five dollars (\$25) per card to any non-resident. A recent check of current costs revealed that many private companies are charging sixty dollars (\$60) per card or more for this service. With the cost increase of supplies and the time invested by staff, I feel that an increase to fifty dollars (\$50) per card is more appropriate to cover actual time and materials expenses necessary for this service.

RECOMMENDATION

The Belle Meade Board of Mayor and Commissioners is recommended to approve this new increase to begin on July 1, 2025.

FISCAL IMPACT

We do not anticipate this increased fee to deter individuals from requesting fingerprinting; the fee increase is expected to result in additional revenue to the City to reimburse the actual costs related to the service.

ATTACHMENT

Resolution 2025-05

RESOLUTION 2025-05

**A RESOLUTION ESTABLISHING A FEE TO BE CHARGED BY THE CITY OF
BELLE MEADE FOR FINGERPRINTING FOR APPLICATION PURPOSES
PERFORMED BY THE CITY OF BELLE MEADE POLICE DEPARTMENT**

BE IT RESOLVED BY THE CITY OF BELLE MEADE, as follows:

Section 1. (1) The City of Belle Meade will collect a fee of fifty dollars (\$50) per fingerprint card for all fingerprinting for application purposes performed by the City of Belle Meade Police Department.

 (2) The City of Belle Meade reserves the right to waive this fee for its residents and children aged 17 and under. Residents are defined as those who reside inside the city limits of The City of Belle Meade.

Section 2. This Resolution becomes effective July 1, 2025.

Passed on reading:

Rusty Moore, Mayor

Rusty Terry, City Recorder

Service Calls

Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replaced	Serial #	Reason for Installation
5/1/2025	514	Park Center A	Dylan Hood	Red Light	Bad pump	☒	Replaced pump	WGL20-21	Replacement
5/5/2025	4440	Shepard Pl	Nathan McVay	Red Light	T/R 242 11.5	☒			
5/7/2025	100	Bellevue Dr S	Dylan Hood	Red Light	No red light/pumped down	☒			
5/7/2025	4318	Sunnybrook Dr	Nathan/Dylan	Issues	Bad control parts	☒	Replaced the control parts		
5/9/2025	419	Lynwood Blvd	Dylan Hood	Noises	Ran the pump and did not hear anything.	☒			
5/12/2025	406	Westview Ave	Nathan McVay	Red Light	Trash in the contacts.	☒	Got it reset		
5/12/2025	100	Bellevue Dr S	Nathan/Dylan	Red Light	Bad pump	☒	Replaced pump	WH679467	Replacement
5/13/2025	615	Westview Ave	Nathan/Dylan	Red Light	Bad pump	☒	Replaced pump	WH923506	Replacement
5/13/2025	630	Royal Oaks Pl	Nathan/Dylan	Red Light	T/R 244 11.2	☒			

Monday, June 9, 2025

Page 1 of 3

Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replaced	Serial #	Reason for Installation
5/13/2025	620	Royal Oaks Pl	Nathan/Dylan	Red Light	T/R 241 10.4	☒			
5/14/2025	1209	Canterbury Dr	Nathan/Dylan	Red Light	Bad pump	☒	Replaced pump	WGL20-21	Replacement
5/14/2025	205	Jackson Blvd	Nathan McVay	Issues	Electrician removed the control box off of the house.	☒	Re installed the box and we checked the wiring.		
5/22/2025	411	Royal Oaks Dr	Dylan Hood	Backing Up	Alternator was unplugged	☒			
5/27/2025	504	Westview Ave	Nathan/Dylan	Red Light	Bad pump	☒	Replaced pump	WH923517	Replacement
5/28/2025	306	Jackson Blvd	Nathan Mcvay	Red Light	Bad Control Part	☒	SC		
5/29/2025	4406	Iroquois Ave	Nathan	Red Light	Hung alarm float	☒			
5/31/2025	4405	Howell Pl	Nathan Mcvay	Red Light	Broke internal discharge	☒	Replaced Piping		
5/31/2025	301	Jackson Blvd	Nathan Mcvay	Red Light	T/R 245 12.4	☒			

Monday, June 9, 2025

Page 2 of 3

City of Belle Meade**May TN One Calls**

10696237	SUNNYBROOK DR	HOMEOWNER
10696372	HERBERT PL	BERNIE PARGH
10696405	WARNER PL	AT&T UTILITY OPERATIONS
10697778	PARK HILL	SANDRA BELLARAE
10698124	WESTVIEW AVE	COMCAST / XFINITY
10706791	WESTVIEW AVE	PIEDMONT
10707321	FORSYTHE PL	MR WORTHINGTON
10708679	ROYAL OAKS DR	PIEDMONT
10710020	CHICKERING RD	CENTER STONE BUILDING GROUP
10710123	WESTVIEW AVE	HOMEOWNER
10710498	SHEPARD PL	LISE MORROW
10711379	CHICKERING RD	MAJORS
10712111	WESTVIEW AVE	ALONA ALEXANDER
10712120	BELLEVUE DR S	GORDAN CONAWAY
10712146	LYNNWOOD BLVD	CASTLE HOMES
10713491	TYNE BLVD	COMCAST / XFINITY
10713690	WESTVIEW AVE	BARRY STOWE
10714416	TYNE BLVD	ECKLES
10715215	TYNE BLVD	MP DANIEL CONSTRUCTION
10717666	ROYAL OAKS DR	HOMEOWNER
10717915	BELLEVUE DR W	WINDSOR BUILDERS
10718564	PARK HILL	AT&T
10718987	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS
10719782	SUNNYBROOK DR	PIEDMONT
10720302	LEAKE AVE	ELLIOTT DEVELOPMENT
10720951	LYNNWOOD BLVD	NES
10723667	LYNNWOOD BLVD	NASHVILLE DOT
10724256	SCOTLAND PL	BILL BOYLE
10724268	LYNNWOOD TER	WILSON SISK
10724293	CHANCERY LN	JOHN AND KRISTEN ISHAM
10724734	ELLENDALE AVE	RESIDENT
10724818	HARDING PL	RESIDENT
10727188	IROQUOIS AVE	MIMI DECAMP
10729480	FORSYTHE PL	MR. TRAMMELL
10731895	WESTVIEW AVE	PIEDMONT
10731976	W TYNE DR	PROPERTY OWNER
10732976	BELLE MEADE BLVD	ABBAY DAVIS
10734260	SCOTLAND PL	BRENTWOOD BUILDERS
10734462	WARNER PL	SALLY COBLE
10734607	SUNNYSIDE DR	PIEDMONT NAT GAS
10738112	CHANCERY LN	DELPHINE DAMON
10738322	LYNNWOOD TER	PIEDMONT
10738694	HARDING PL	HUNT FAMILY
10739718	ROYAL OAKS DR	GREG GAUGHAN

City of Belle Meade**May TN One Calls**

10741385	SUNNYSIDE DR	BILL MCGUGIN
10744908	BELLEVUE DR S	CHANDELIER DEVELOPMENT
10747321	TYNE BLVD	PIEDMONT
10748651	IROQUOIS AVE	COMCAST / XFINITY
10750006	WARNER PL	AT&T UTILITY OPERATIONS
10752507	CHICKERING RD	CENTER STONE BUILDING GROUP
10753098	ROYAL OAKS DR	PIEDMONT
10754287	LYNNWOOD BLVD	SUPERIOR TRAFFIC CONTROL
10754308	GLEN EDEN DR	SUPERIOR TRAFFIC CONTROL
10754338	LYNNWOOD BLVD	SUPERIOR TRAFFIC CONTROL
10756219	LYNNWOOD BLVD	CASTLE HOMES
10757525	LYNNWOOD TER	KIMMY DRAKE
10758756	LYNNWOOD BLVD	HOMEOWNER
10758857	WESTVIEW AVE	COMCAST / XFINITY
10760190	E BROOKFIELD AVE	JAMES MALOW
10760221	JACKSON BLVD	MARY ROLANDO
10760561	GLEN EDEN DR	GRAHAM RESIDENCE
10761155	WESTVIEW AVE	PIEDMONT
10762541	DEER PARK CIR	ED MCINTYRE
10763281	HONEYWOOD DR	AMOSEVENTS
10764697	SUNNYBROOK DR	PIEDMONT
10764985	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS
10765266	WESTVIEW AVE	PIEDMONT
10766325	LEAKE AVE	ELLIOTT DEVELOPMENT
10766538	WESTVIEW AVE	AT&T
10770640	GLEN EDEN DR	MR GADDIPATI
10770884	ELLENDALE AVE	RESIDENT
10771007	HARDING PL	RESIDENT
10771294	SCOTLAND PL	BRENTWOOD BUILDERS
10772697	LYNNWOOD BLVD	NASHVILLE DOT
10773369	WESTVIEW AVE	DAVIS PROPS
10775537	LYNNWOOD BLVD	GRASS 365
10775964	W BROOKFIELD AVE	PHIPPS CONST
10776773	GLEN EDEN DR	MATT LOVETT
10779259	LYNNWOOD TER	PIEDMONT
10779971	BELLE MEADE BLVD	COL CLASURE CONSTRUCTION
10781610	LYNNWOOD TER	BRENTWOOD BUILDERS

May 2025 – Monthly Building, Stormwater, Planning and Code Enforcement Report

Building Activity

- Building Permits Issues – 5
 - Valuation - \$7,150,000
 - Permit Fees - \$37,246
- Building Inspections – 25
 - Inspections passed – 22
 - Inspections failed/open – 3

Tree Removal

- Tree Permits Issued – 5 (710 Lynwood Blvd, 1115 Belle Meade Boulevard, 4411 Herbert Place, 4417 Howell Place, 305 Belle Meade Boulevard)

Stormwater Activity

- Land Disturbance Permit Applications – 0
- Land Disturbance Permit Issued – 3 (402 Ellendale Avenue, 911 Westview Avenue, 550 Belle Meade Boulevard)
- As-Built Completed – 0

Planning Activity

- Board of Zoning Appeals applications – 4
 - The application of Michael Jones for the Scales family, 25-12, 508 Belle Meade Boulevard, for a variance to the rear yard setback and a conditional use for a swimming pool. APPROVED
 - The application of the Belle Meade Country Club, A25-16, 815 Belle Meade Boulevard, for a conditional use for restroom structure with a front yard setback variance. APPROVED
 - The application of the Lane family, A25-19, 1210 Nichol Lane, for a conditional use for a swimming pool and pool house with associated maximum footprint variance. APPROVED

- The application of Gavin Duke for the Dinkins family, A25-20, 510 Park Hill Drive, for a conditional use for a swimming pool and cabana. APPROVED
- Planning Commission applications – 0
- Historic Zoning Commission applications – 3
 - The application for a Catherine Sloan for the Barfield family, 4406 Tyne Boulevard, for construction of a single family residence. APPROVED
 - The application for a Certificate of Appropriateness, A25-14, of the Fend family, 608 Westview Avenue, for an addition to a single family residence. APPROVED
 - The application for a Certificate of Appropriateness, A25-22, of the Turitto family, 510 Lynwood Boulevard, for demolition of a single family residence. APPROVED

Code Enforcement Activity

- Building Cases – 0
 - New - 0
 - Resolved - 0
- Stormwater Cases – 2
 - New - 0
 - Resolved - 0
- Property Maintenance Cases – 4
 - New - 1
 - Resolved – 1
- Zoning Cases – 2
 - New – 1
 - Resolved – 0



File Date	Permit Number	Parcel Number	Location	Owner Name	Owner Address	Permit Type	Permit Use	Fee Amount	Project Cost
April 2, 2025	25-0106	1301100100	911 WESTVIEW AVE	JACQUES, RICHARD ROELL & LAUREN BAIR	2517 ASHWOOD AVE, NASHVILLE, TN 37212	Residential	New Build	\$12,075.00	\$2,500,000
April 23, 2025	25-0088	1301000350	4444 TYNE BLVD	4444 TYNE, LLC	4444 TYNE BLVD, NASHVILLE, TN 37215	Residential	Demolition	\$1,000.00	\$0
April 25, 2025	25-0092	1300700200	4406 HARDING PL	DAC PROPERTIES, LLC	55 MUSIC SQ E STE A, NASHVILLE, TN 37203	Residential	New Build	\$17,910.00	\$3,750,000
April 29, 2025	25-0091	1161401150	508 PARK CENTER DR	CALDWELL, MARIA & BILLY RAY JR. LIVING TRUST	508 PARK CENTER DR, NASHVILLE, TN 37205	Residential	Accessory Structure	\$5,754.00	\$850,000
May 2, 2025	25-0099	1301001030	1012 BELLE MEADE BLVD	FRANKLIN, SHELLEY & ANDREW D.	1012 BELLE MEADE BLVD, NASHVILLE, TN 37205	Residential	Renovation	\$507.00	\$50,000
5 Permits								\$37,246.00	\$7,150,000.00



End Date	Inspection Location	Owner Name	Inspection Type	Status
2025-05-15 09:00:00	4421 SHEPARD PL	ELLIS, TRUITT & CARRIE REVOCABLE TRUST	One-year Maintenance	Pass
2025-05-01 11:00:00	1305 CHICKERING RD	CHAPMAN, WILLIAM T., IV, TRUSTEE	One-year Maintenance	Pass
2025-05-01 11:50:00	113 LYNNWOOD BLVD	ROLFSEN, MARGARET M. & ROBERT J., JR.	Framing	Pass
2025-05-01 11:50:00	4401 IROQUOIS AVE	4401 IROQUOIS AVE, LLC	Foundation	Fail
2025-05-01 11:55:00	1108 NICHOL LN	1108 NICHOL LANE TRUST	One-year Maintenance	Pass
2025-05-07 11:00:00	304 WALNUT DR	WYLLY, PAMELA P.	Framing	Fail
2025-05-08 11:05:00	612 WESTVIEW AVE	BERRY, JOHN KIRKMAN & JANIE KELSEY	Foundation	Pass
2025-05-08 11:05:00	4415 HARDING PL	PAINE, GEORGE CARTER, III & KRISTIN	Rough-in Plumbing	Pass
2025-05-08 11:05:00	4415 HARDING PL	PAINE, GEORGE CARTER, III & KRISTIN	Framing	Pass
2025-05-12 11:30:00	304 WALNUT DR	WYLLY, PAMELA P.	Framing	Pass
2025-05-12 11:30:00	113 LYNNWOOD BLVD	ROLFSEN, MARGARET M. & ROBERT J., JR.	Insulation	Pass
2025-05-09 11:20:00	4406 CHICKERING LN	4406 CHICKERING LANE TRUST	Insulation	Pass
2025-05-13 15:15:00	515 JACKSON BLVD	BROWN, BRIAN & VIVIAN LIVING TRUST	One-year Maintenance	Pass
2025-05-15 09:20:00	4305 FORSYTHE PL	HARRIS, MILLER F. & MARGARET M.	One-year Maintenance	Pass
2025-05-15 11:55:00	403 W BROOKFIELD AVE	KIMBRELL, BETTY L	One-year Maintenance	Pass
2025-05-15 11:55:00	200 JACKSON BLVD	AMARA COMMUNITY PROPERTY TRUST	One-year Maintenance	Pass
2025-05-15 11:55:00	213 DEER PARK DR	STUART, EDGAR W. ET UX	One-year Maintenance	Pass
2025-05-15 12:00:00	212 LYNNWOOD TER	DRAKE, KIM & DAMON	One-year Maintenance	Pass
2025-05-16 11:55:00	205 SCOTLAND PL	BOYLE, WILLIAM J. & BARBARA ANN	Final	Fail
2025-05-22 11:00:00	401 SUNNYSIDE DR	PERRY, SARA	Framing	Pass
2025-05-27 11:50:00	4423 FORSYTHE PL	STACK, EDWARD & SALLY	Final	Pass



End Date	Inspection Location	Owner Name	Inspection Type	Status
2025-05-23 15:05:00	428 WESTVIEW AVE	STOWE, BARRY L	Framing	Pass
2025-05-27 11:55:00	1207 CANTERBURY DR	HAYLES MARRIAGE TRUST AMENDED AND RESTATED	Final	Pass
2025-05-29 10:25:00	401 SUNNYSIDE DR	PERRY, SARA	Insulation	Pass
2025-05-30 11:15:00	110 BONAVENTURE PL	MCCORMACK, MARK S. & CAROLINE H. & ANN A.	Framing	Pass

25 Inspections

PROPERTY MAINTENANCE CODE -- COMPLAINTS RECEIVED AND STATUS OF VIOLATIONS - Calendar Year 2025							
	Date of Complaint	Violation Address	Owner	Description	Department	Status upon Follow-up (Open/Closed)	NOTES
1	10/16/2023	4309 Glen Eden Drive	Brian & Amy Williams	pool fence is down	Property Maintenance	CLOSED	Pool fence is down. Temporary fence in place. Two NOV sent. Fence damage was caused due to a tree that fell during a storm. Owner has gotten funding and has engaged a fence contractor. Says it will take two months. Scheduled follow up for 12 Aug. 2024. Conducted follow-up inspection and spoke with homeowner. They are actively working on flatwork in backyard around pool. Wanted to wait to install new fence until complete so that machinery can access back yard. Will conduct another follow-up inspection. Homeowners are finishing back yard flat work. Flat work in backyard is still under construction. Has engaged fence contractor. If not completed by the end of December will issue a court summons for January. Court summons issued. Court date is 19 February 2025. Court date was moved to 25 February 2025 due to weather. City judge gave continuation until 16 April 2025. City judge moved case to 13 May 2025. Fence has been installed and is to code. City Judge ordered case dismissed on 5/12/2025. Closing code enforcement case
2	4/15/2024	105 Lynnwood Blvd.	Ruth Cowan	Condition of Premises/Overgrown yard	Property Maintenance	OPEN	Multiple complaints on property. Home is in a state of disrepair and yard is overgrown. Homeowner is working on selling house. Homeowner has been cited into codes court for October 17. City judge gave extension until January 28th. City Judge gave continuation until February 25 2025. Has assessed a fine of \$50 for each day the violation exists until it is resolved or the property is sold. Court on 25 February 2025 City judge gave continuation to 16 April 2025. Daily fine is still in effect. City judge moved case to 13 May 2025. Property has been sold to St. George's church. Pending court date for July 29 2025. Code enforcement case will remain active until issues are addressed.
3	6/11/2024	112 Lynnwood Blvd.	Jack Fleischer	LDP Violation	Stormwater	OPEN	Disturbing land outside of approved area. CEC is preparing a list of corrections. 10/30/2024 Home owner emailed stating that he is waiting for his engineer to complete the updated as-built. Engineer has submitted the as-built and received comments. 27 Nov. 2024. Waiting for approved submittal.

4	6/20/2024	4403 Harding Pl.	Ginette Stone	Condition of Premises	Property Maintenance	OPEN	Remains of a collapsed shed are in back yard. Being covered by a fence with hanging tarps around it. Gutters are overgrown and need to be cleaned. Sent NOV 20 June 2024. Will follow up 1 July 2024. Spoke with homeowner on 26 June 2024. Says that she is going fix the violations and sell the property. Sent Email giving until September 2 to fix items listed. If not fixed by then will issue a court summons. Recieved email from property owner on 23 August 2024. States that most items have been remedied. Stated that she is in contact with a realtor and will be listing the house. House has been listed as of 29 August 2024. Case will continue to new homeowner. House is currently under contract. House has been sold. Code enforcement case will continue with new owner.
5	12/9/2024	4414 Tyne Blvd.	Cole Barfield	Stormwater Violation	Stormwater	OPEN	It appears that the outlet pipe from the underground storage has been extended close to the ROW, as you had determined via the historical street view. NOV issued 12/10/2024. Sent email requesting status update 2/27/2025. Cited into city court for 18 June 2025. States that contractor has completed work, waiting for CEC to inspect and OK. CEC performed an inspection. Stated items have been resolved. 27 May 2025. Case will close pending court date of 18 June 2025.
6	4/1/2025	4420 Gerald Pl.	Matt Donahoe	Right of Way Violation	Zoning	OPEN	Homeowner has built a brick curb in the right of way in front of the house. Sent NOV. Will issue court summons after 30 days. Homeowner has been summoned to court for 18 June 2025
7	5/15/2025	610 Belle Meade Blvd	Brian Fox	Short-term Rental	Zoning	OPEN	Home as been listed on BookAbove vacation rentals website as a short term rental. Will send NOV. Sent NOV. Homeowner's state that it has been removed from short term rental.
8	5/22/2025	622 Enquirer Ave	Meredith Burns	Grass	Property Maintenance	OPEN	Grass is too tall. Needs to be cut. Sent NOV 5/26/2025

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CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: June 18, 2025
Re: Appointment of Members to the Historic Zoning Commission

BACKGROUND

In accordance with Belle Meade Municipal Code 2-201, the Belle Meade Historic Zoning Commission consists of seven (7) members, which shall consist of a local patriotic or historical organization; an architect; if available; a person who is a member of the local planning commission at the time of such person's appointment; and the remainder from the community in general. The members are appointed by the mayor subject to confirmation by the Board of Commissioners. The members' terms are five (5) years and are staggered.

The terms of current member Mal Wall expired in June 2025.

Upon the Board's confirmation of the Mayor's appointment, below is a list of the members:

Historic Zoning Commission (HZC)		Term Expires
Chairman	Bunny Blackburn	June 2026
Vice Chairman	*to be named by the Chairman after new appointment is confirmed	
Member	VACANT	June 2025
Member	Rene Poe	June 2026
Member	Charlie Rankin	June 2026
Member	Ray Hayles	June 2028
Member	Mark Harrison	June 2029
Member	Sarah Bartholomew	June 2029

RECOMMENDATION

The Mayor and Board of Commissioners are recommended to confirm the mayoral appointment of one (1) new member to the Historic Zoning Commission for a five-year term expiring in June 2030.

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CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: June 18, 2025
Re: Updates on Capital Projects

1. ARPA FUNDING – STREET SIGN ENHANCEMENTS – PUBLIC WORKS

- a. Complete and final invoice is pending approval by the Commissioners.

**2. ARPA FUNDING – HARDING PLACE at BELLE MEADE BLVD SIGNAL UPGRADE –
NDOT**

- a. Final design review is in progress; upon the Commissioners' approval of the final design, NDOT intends to award the project to a contractor and will provide an updated cost estimate for the project to the City.

**3. TDEC GRANT – SEWER SYSTEM IMPROVEMENT PROJECT – RFQ for
ENGINEERING SERVICES**

- a. A reimbursement request continues to be in process for the 30 telemetry units that were purchased with a portion of the grant award.
- b. The development of the City's asset management plan, which includes a long-range capital plan is nearly complete.
- c. Consultants and city staff are currently working on a schedule for implementation and training on a new work order management system for the sewer system.
- d. The project will be substantially complete by end of June 2025.

**4. MASTER PLAN PROJECT – BELLE MEADE BLVD PEDESTRIAN PROJECT – KCI
ENGINEERING**

- a. Thursday, June 12, a progress call was had and final recommendations from the Boulevard Advisory Committee were shared with consultants
- b. As a next step, a workshop with Commissioners is proposed for Thursday, July 24, 2025 at 3:00 p.m. to receive the following updates:
 - a. Results of the Stormwater Analysis with consultants from CEC
 - b. Results of the Survey conducted from Harding Place to Page Road
 - c. Discussion of the feasibility of achieving consistent shoulder widths, per Advisory Committee's recommendations, while working only within the existing footprint of the paved roadway
 - d. Discussion of an amended contract with KCI Technologies

5. TDOT GRANT – HARDING PIKE (SR1/US70S) SIDEWALKS – BENESCH ENGINEERING

- a. Project placed on hold temporarily by Board of Commissioners on March 19, 2025; the “pause” was intended to be no longer than six months.
- b. A public workshop has been scheduled for 4:00 p.m. on June 24th to solicit community feedback on the proposed sidewalk project.

6. MASTER PLAN PROJECT – TRAFFIC CALMING – KCI ENGINEERING

- a. Consultants intend to deliver “60% plans” for 3 locations of traffic calming islands on West Tyne Drive by June 23rd; those plans will be reviewed by city staff and comments will be provided.
- b. Consultants have delivered “60% plans” for Lynwood Blvd and those are currently under review by city staff; KCI will be meeting with Nathan McVay to discuss water lines and the specific type of stone that should be specified to match the existing stone edging in the City.
- c. Once the city staff's comments have been incorporated into the design plans, a public meeting will be held to allow residents to review and comment prior to approval of final design plans for both Lynwood Boulevard and West Tyne Drive.

7. LOCAL FUNDING – WALNUT DR PROJECT – PUBLIC WORKS

- a. After July 1, Public Works will competitively advertise for bids to repair existing drains in the cul-de-sac end of Walnut Drive.

CITY MANAGER RESIDENT CONTACT LOG			
DATE received	General Type	Description/Notes	Follow-up/Action
5/10/2025	trash service	asked if he can buy a third recycle can and how to cancel his second weekly pickup	Jennifer forwarded to Rusty Terry to assist the resident with Franklin Disposal
5/12/2025	stormwater	sent a video labeled "Tyne this morning" and a text message reporting a fallen tree blocking Tyne and vehicles were driving through her front yard to go around the tree; damaging the yard	Jennifer replied with phone number for the resident to contact Belle Meade Police immediately to report any matters that require immediate response
5/13/2025	noise	reported excessive pool noise from a neighbor and asked for information on city rules and regulations around noise	Jennifer sent to Mary Samaniego for a response; provided a link to the noise code and Jennifer responded as well with the non-emergency police number if excessive noise is occurring after 7pm and before 7am
5/16/2025	construction	concern that construction project on Shepard Pl has stopped work	Jennifer met with Building Inspector and Planning Director; then, sent response
5/17/2025	Boulevard medians	complaint that bluebird houses should be removed from the Boulevard; recommends they should be in a park or on personal property	Jennifer responded and is working with the bluebird club volunteers to remove and possibly re-locate the bluebird houses
5/18/2025	construction	reported construction activity at 105 Bellevue Dr S at 8:45 am on a Sunday	Jennifer forward to the Building Inspector to contact the contractor; also provided the resident with the non-emergency police number for future reference

5/20/2025	Boulevard medians	requested that bluebird boxes be removed from the medians of Belle Meade Blvd	Jennifer responded and is working with the bluebird club volunteers to remove and possibly re-locate the bluebird houses
5/20/2025	Belle Meade Blvd project	Asked whether a Commissioner can vote by proxy on the proposed Ordinance 2025-6 regarding improvements to the Boulevard	Jennifer responded and explained that authority does not exist in state law for voting by any other means than in-person
5/21/2025	Boulevard medians	was copied on the bluebird houses email and contacted to share additional information and agreement that they do not belong there	Jennifer responded and shared that they are in the process of being removed based upon the residents' complaints
5/23/2025	code violation	reported a codes complaint regarding high weeds and grass	Jennifer forwarded to the building inspector to start a codes case and responded to the resident
5/27/2025	Cheekwood	saw Cheekwood's announcement about a new parking structure and asked if we knew where it would be located	Jennifer responded and shared that because no permits nor plan submittals are required of Cheekwood by the City of Belle Meade; we do not have any more information than is available to the public
5/23/2025	construction	resident copied the City Manager on an email to a company, ITG, that drove on grass right-of-way and created ruts, killed grass, and left behind debris/plastic ties in the yard	Jennifer shared information with Nathan McVay, Director of Public Works
5/22/2025	city notices	resident shared additional historical information on Lynmeade; shared Lynmeade was designed by Edwin R. Carpenter, Hart's employer in New York City, and built for Edwin Carpenter's brother John Carpenter, who was among the founding investors in the Hermitage Hotel	Jennifer thanked the resident and sent the information to our Building Inspector who will work on an article on this history for an upcoming newsletter

5/21/2025	trees and brush	requested that the bushes in Island 1 be cut down	Jennifer responded and forwarded to Nathan McVay and LSI
5/21/2025	police	resident sent thank you's and compliments regarding Officer Read and Officer Bowker for their assistance with a fallen tree blocking the road in front of her home	Jennifer shared with Police Chief and thanked the officers

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FIRST AMENDMENT TO SEWAGE TREATMENT AGREEMENT BETWEEN THE
METROPOLITAN GOVERNMENT AND THE CITY OF BELLE MEADE

WHEREAS, as approved by RS2024-724, the Metropolitan Government of Nashville and Davidson County (“Metro”) and the City of Belle Meade (“Customer”) entered into an agreement (the “Agreement”) dated September 17, 2024, and effective October 1, 2024, relating to the transportation and treatment of sewage flows from Customer’s System; and

WHEREAS, the parties desire to amend the Agreement as set forth herein to permit Metro to bill and collect Customer’s residential and commercial Stormwater User Fee at Customer’s expense.

Now, therefore, the parties agree as follows:

1. Except as specifically modified herein, all of the terms of the Agreement shall remain in full force and effect.
2. This Amendment shall become effective only upon its approval by the City of Belle Meade Board of Commissioners and the Metropolitan Council and filing with the Metropolitan Clerk.
3. Paragraph 3 of the Agreement, entitled “Billing,” is amended to read as follows:
 3. Billing.
 - A. The parties agree that Metro will read the water meters for Customer’s water and sewerage customers and, based on the meter readings obtained, bill such customers for:
 - 1) water service at the applicable rates set forth in the Metropolitan Code of Laws; plus
 - 2) sewerage service at the Utility Price established in this Agreement; plus
 - 3) a surcharge of 10% of the amount due for sewer service as provided in BL2010-790; plus
 - 4) an administrative fee of 10% of the charges due for wholesale sewerage service at the Utility Price; plus
 - 5) a surcharge (“Belle Meade Surcharge”) as directed by Customer.
 - B. The parties agree that Metro will bill and collect residential and commercial property Stormwater User Fee’s on Customer’s behalf and at Customer’s established rates.
 1. Customer will pay for all CIS changes requiring assistance from the software provider; plus
 2. Customer will pay Metro an administrative fee of 10% of the Stormwater Fee;
 3. Metro will remit payment, minus administrative fees to Customer on a monthly basis.

4. All other terms and conditions of the Agreement shall remain unchanged.

**THE METROPOLITAN
GOVERNMENT OF NASHVILLE
AND DAVIDSON COUNTY**

CITY OF BELLE MEADE

APPROVED:

APPROVED:

Director, Department of Water and
Sewerage Services

Mayor

APPROVED AS TO AVAILABILITY
OF FUNDS:

ATTEST:

Director, Department of Finance

City Manager

APPROVED AS TO FORM
AND LEGALITY:

APPROVED AS TO FORM
AND LEGALITY:

Assistant Metropolitan Attorney

General Counsel, City of Belle Meade

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AGREEMENT

THIS AGREEMENT is made and entered into this 17th day of September 2024, by and between the Metropolitan Government of Nashville and Davidson County ("Metro") and the City of Belle Meade ("Customer").

WHEREAS, Metro owns and operates a sewage transportation and treatment system (the "Metro System"); and,

WHEREAS, Customer owns and operates a sewage collection system (the "Customer System"); and,

WHEREAS, the Metro System has or will have sufficient capacity to safely and effectively accept and treat sewage flows from the Customer System as contemplated herein.

THE PARTIES AGREE AS FOLLOWS:

1. Effective Date; Term. This Agreement shall become effective only after its approval by the Metropolitan Council and filing with the Metropolitan Clerk. The term shall commence on October 1, 2024 and end on October 1, 2034.
2. Transportation and Treatment Service. Metro agrees to accept into the Metro System sewage flows from the Customer System for transportation and treatment.
3. Billing. The parties agree that Metro will read the water meters for Customer's water and sewerage customers and, based on the meter readings obtained, bill such customers for:
 - a. water service at the applicable rates set forth in the Metropolitan Code of Laws; plus
 - b. sewerage service at the Utility Price established in this Agreement; plus
 - c. a surcharge of 10% of the amount due for sewer service as provided in BL2010-790; plus
 - d. an administrative fee of 10% of the charges due for wholesale sewerage service at the Utility Price; plus
 - e. a surcharge ("Belle Meade Surcharge") as directed by Customer.
4. Surcharge Payments. Once each month, Metro will remit all Belle Meade Surcharge payments collected on the behalf of Customer in the previous month.
5. Metro Transportation and Treatment Utility Price. The Utility Price on October 1, 2024 shall be \$1.62 per hundred cubic feet.

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6. Annual Utility Price Adjustments. On October 1 of each year during the term of this Agreement, the Utility Price shall be adjusted for the following calendar year.
- a. For the calendar years beginning October 1 of each year except 2029 and 2034, the Utility Price then in effect shall increase or decrease by a percentage equal to the smaller of: (1) the percentage increase or decrease from the previous calendar year in the Service Charge Index compiled and published by the National Association of Clean Water Agencies; or (2) the percentage increase or decrease from the previous calendar year of the annual average in the Consumer Price Index – All Urban Consumers (CPI-U), U.S. City Average, All Items, 1982-1984 = 100, published by the United States Department of Labor, Bureau of Labor Statistics. If one of the indexes identified in this paragraph ceases to be published during the term of this Agreement, a comparable index acceptable to the parties shall be substituted.
 - b. For the calendar year beginning October 1, 2029 and 2034, the Utility Price shall be set using the utility approach method used by Metro and its wholesale customers, including Customer, to establish the initial Utility Price, which method is described below.
 - i. The operating cost component shall be calculated using Metro's then current fiscal year budgeted costs for operation and maintenance of joint facilities divided by the total treated flow through all Metro facilities expressed as an average annual flow for the three previous fiscal year periods. Joint facility costs are defined as Metro's budgeted operations and maintenance costs for wastewater services only, exclusive of debt service costs, capital outlay, capital improvements plan (CIP) and stormwater costs. Joint facility costs include costs for the operation of facilities that provide benefit to both wholesale and retail customers. Typically, joint facility costs would include costs associated with the operation of all core system assets, including wastewater treatment plants, wastewater interceptors and pump stations. Joint facility costs do not include retail costs, such as costs for the operation of system components that generally do not benefit wholesale customers. Retail costs would include costs associated with the local service wastewater collection lines, as well as customer service and billing and collection costs.
 - ii. The capital cost component includes both a return on assets calculation and an allocated portion of depreciation expense.
 - a. The return on assets calculation considers the original cost less depreciation of Metro's capital assets that benefit both wholesale and retail customers. Capital assets include wastewater treatment plant assets, including sludge management and odor control facilities, pump station assets, wastewater interceptors and large force mains that are determined to benefit both wholesale and retail customers. This return on asset base shall not include construction work in progress. The capital allocation to wholesale customers, as a class, shall be based on their proportionate share of treated flows. The resultant capital allocation shall be multiplied by a capital cost return component based on Metro's weighted cost of debt, plus 200 basis points (two percentage points). Metro's weighted cost of debt shall be based on outstanding bond issues for wastewater debt listed in the most recent official statement for Metro bonds.

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- b. The allocated portion of depreciation expense shall be based on the annual depreciation of wastewater assets that benefit both wholesale and retail customers. The allocated portion of depreciation expense to wholesale customers, as a class, shall be based on their proportionate share of treated flows.
 - c. The sum of the return on assets calculation and the allocated portion of depreciation expense shall be divided by the total treated flow of all wholesale customers, as a class, expressed as an average annual flow for the three previous fiscal year periods.
 - d. Depreciation amounts will be based upon the depreciation policies and procedures used by Metro, provided such depreciation policies and procedures are consistent with generally accepted accounting principles and policies applicable to municipal water and sewer utilities.
7. Selection of Rate Consultant. Not later than October 1, 2028, and again not later than October 1, 2033, Metro and Customer shall jointly engage a qualified and mutually acceptable rate consultant to develop the Utility Price as contemplated in Paragraph 6 of this Agreement. The costs for the development of the Utility Price pursuant to this Paragraph shall be borne jointly by Customer and Metro.
8. Additional Capacity. The parties recognize and acknowledge that neither has any ownership rights to additional capacity in the sewage collection, transportation or treatment systems of the other. Neither party shall have any right to compel the acceptance of flows into the other party's system in excess of the limits specifically stated in this Agreement.
9. Industrial Pretreatment Program. Should a Significant Industrial User ("SIU") per EPA 40 CFR 403 regulations or any user that could discharge process waste that may otherwise adversely impact the receiving POTW, an Industrial Pretreatment Program ("IPP") must be administered, either by Metro or its Municipal satellite customers ("Customer"). The IPP shall be administered in accordance with published Federal and State laws, rules, and regulations. The IPP Administrator shall take all necessary steps, including, without limitation, discontinuation of service, to ensure that businesses discharging waste into the service area comply with applicable codes, rules and regulations concerning permitting and discharge limits. Furthermore, IPP Administrator shall ensure that all flows into Metro's POTW conform in all respects to Metropolitan Code of Laws § 15.60.010 et seq. and any duly enacted amendment or successor ordinance. Likewise, should any flow from Metro's POTW discharge into a Customer's service area, Metro shall abide by the Customer's respective relevant Municipal Codes, amendments, and ordinances. Customers of Metro's POTW must notify Metro of their Administrator by choosing one of the three options below. In the event that a Customer chooses to change their Administrator option, they are free to do so by providing Metro with a 180-day notice.

Option 1: Customer does not have a SIU in its service area and local zoning codes limit the likelihood that an SIU will locate itself in this service area in the future, thus an IPP Administrator is not applicable.

Option 2: Customer shall function as its own IPP Administrator. Customer shall administer IPP at its sole cost and expense. Customer and Metro shall promptly provide each other any

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documents from either party or other government entity relating to their respective IPP, and likewise furnish said documents to relevant Approval Authority upon request. Metro will monitor discharge from Customer at agreed Point of Connection (POC) into Metro POTW. Should the Customer fail to adequately administer their IPP, Metro will take appropriate action to ensure compliance and assess related cost to the Customer. If Metro determines Customer remains in Significant Non-Compliance for more than a 365-day period, Metro reserves the right to remand Customer to Option 3.

Option 3: Metro shall function as Customer's IPP Administrator. Customer shall require compliance with the IPP by its sewer clientele and shall cooperate with Metro in its enforcement. To assist Metro in its enforcement, Customers shall provide the following to Metro:

- An annual report submitted by October 1 of each year of water and sewer usage for all commercial and industrial user accounts in their service area; and
- Daily flow data at each connection point upon request; and
- Updated Sewer System Data submitted by October 1 of each year. GPS coordinates may be provided for data sets less than 50 points. Data sets with 50 points or more shall be provided in an electronic GIS shapefile or other geodatabase format; and,
- Notification of new construction, renovation, or occupancy of Industrial Zoned Properties and Businesses.

Metro shall recover the costs of administering the IPP through user, permit and other fees in accordance with the same policies and procedures applicable to Metro's own sewer clientele, provided, however, that Customer shall reimburse Metro for reasonable actual costs of administering the IPP not so recovered.

Customer has chosen Option 1.

10. Extension. The term of the Agreement shall end on October 1, 2034, but may be extended by the parties upon such terms as they may then agree. Neither party shall be entitled to a refund of any payment made under this Agreement upon the termination or expiration of this Agreement. The parties agree that no notice shall be necessary in order for the Agreement to terminate by expiration at the end of the term referenced above.
11. Reselling of Service. Services provided to Customer under this Agreement shall not be resold to any other governmental or other entity other than Customer's retail customers.
12. Assignment. Customer shall not assign its rights under this Agreement to any entity without Metro's written consent.
13. Modifications. All of the terms of agreement and understandings of the parties are set forth in this document. No modification of this Agreement shall be effective unless in writing and signed by authorized representatives of both parties.
14. Mediation. In the event of a dispute between the parties on any matter arising under this Agreement which the parties cannot reconcile, the dispute shall be submitted to mediation in accordance with the terms of this paragraph before any complaint can be filed in a court of law or equity for a breach of this Agreement. In the event the dispute involves the Utility

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Price to be paid by the Customer for wholesale sewer treatment service, the mediator shall have experience in performing utility rate cost of service studies. If the parties cannot agree upon a qualified mediator, a qualified mediator shall be appointed by the Clerk and Master of the Davidson County Chancery Court upon application by the parties certifying their inability to agree upon a qualified mediator. The mediator shall establish the procedures for the mediation.

15. Governing Law and Forum. This Agreement shall be governed by the laws of the state of Tennessee, and any action relating to this Agreement shall be brought only in a court of competent jurisdiction in Davidson County, Tennessee.

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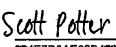
**THE METROPOLITAN GOVERNMENT
OF NASHVILLE AND DAVIDSON
COUNTY**

APPROVED:


Freddie O'Connell, Mayor

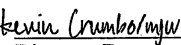
RECOMMENDED BY:

DocuSigned by:


Scott Potter
Director, Department of Water and Sewerage
Services

APPROVED AS TO AVAILABILITY OF
FUNDS:

Signed by:


Kevin Crumbo
Director, Department of Finance

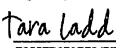
APPROVED AS TO RISK AND
INSURANCE:

DocuSigned by:


Balogun Cobb
Director of Insurance

APPROVED AS TO FORM
AND LEGALITY:

Signed by:

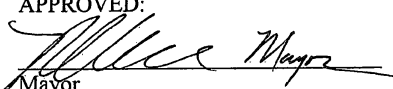

Tara Ladd
Assistant Metropolitan Attorney

ATTESTED:


Austin Kyle
Metropolitan Clerk

CITY OF BELLE MEADE

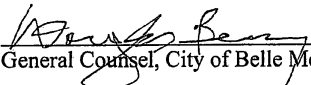
APPROVED:


Mayor

ATTEST:


Jennifer Moody
City Manager

APPROVED AS TO FORM
AND LEGALITY:


General Counsel, City of Belle Meade



Quote

Customer:	Metro Water Services	Customer Success Manager:	Christine Nicholson
Customer Contact:	Shannon Frye	Prepared By:	Kiley Fletcher
Date:	April 14, 2025	Quote Number:	CS 36991
Maintenance Renewal Date:	January 1 st		
Description	Add Belle Meade Stormwater		

Pricing

Description	Quantity	Total
License		N/A
Services	N/A	\$34,100
Total	N/A	\$34,100
Additional Maintenance	N/A	\$N/A

Scope

Development/Conversion:

- Create application 8 customer master (FGDCMAS) records for Belle Meade Accounts provided by Metro in an Excel Spreadsheet
- Update premise table (FCIPREM) and FDGCMAS with lot size and square footage from spreadsheet provided by Metro.

Program will be run once in train for testing and a second time for go live in production

Professional Services:

Analysis/Documentation:

Finalize word document with conversion and configuration approach and check list

Configuration:

Configuration of new item rates, ACD's, BBC's, etc. as defined in analysis document.

Configuration will be done in train for testing and once approved by Metro, configuration will be completed in production

10 East Allen Street
Winooski, VT 05404
phone: 1-802-865-1170
fax: 1-802-865-1171

Systems & Software, Inc

enQ



Project Management:

S&S will assign a project manager to manage the delivery of this work

Testing/Go Live Support:

Professional Services and Development resources will be made available to address issues that arise from testing in train and support go live in production.

Assumptions:

- The Belle Meade storm application/account will be created from the sewer application/account, and inherit the same flags as sewer for tax code, tax type, penalty code, cycle, route, etc.
- There are only 2 Belle Meade storm sales classes for item billing: Residential and Non Residential
- Belle Meade Storm rates will use the same proration logic as Metro storm rates
- Belle Meade Storm will not require separate General Ledger numbers
- There will not be a GIS interface used to keep the lot size/billable sq feet up to date and will be done manually
- Belle Meade storm collections process will be the same as Metro's collections process and Belle Meade accounts do not need to be exempt
- No new work orders are needed
- No new permit criteria is required for Belle Meade Storm
- No Misc charges are required for Belle Meade Storm
- No Bill print changes are required by S&S and any changes will be handed by the bill print vendor
- No changes to payment priority are required

Out of Scope:

- Development changes not related to conversion of new storm accounts
- Additional General Ledger set up

Terms and Conditions:

- Services will be scheduled once signed quote is received by S&S.
- This Quotation is valid for 30 days.
- This Quote is made pursuant to the terms and conditions of existing Contract Purchase Agreement 6498302 signed March 3, 2022

10 East Allen Street
Winooski, VT 05404
phone: 1-802-865-1170
fax: 1-802-865-1171

Systems & Software, Inc

enQ



Payment Terms:

Services:

50% due on Project Start
50% due on Delivery to Train

Maintenance:

N/A

Authorization

Signature indicates the parties have read, understood and agreed to all the contents of this Quote.

Authorized By:			
Customer:		Systems & Software:	
_____		_____	
Print Name		Shannon Martin Print Name	
_____		Shannon Martin _____	
Signature	Date	Signature	Date 4/14/25

Please provide a technical contact where we should be directing technical issues, if applicable.

Name: _____

Email: _____

Phone: _____

10 East Allen Street
Winooski, VT 05404
phone: 1-802-865-1170
fax: 1-802-865-1171

Systems & Software, Inc

enQ

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CITY OF Belle Meade TENNESSEE

June 12, 2025

Re: Advisory Committee on Belle Meade Boulevard – FINAL REPORT

Commissioners,

Following the Board's decision to appoint a special advisory committee of Belle Meade residents to review options to address beautification and pedestrian safety on Belle Meade Boulevard, the City Manager advertised an open call for nominations. Nominations were requested to be sent in writing by a deadline of April 7, 2025. In total, 108 nominations were received with 77 individual residents receiving nominations.

Mayor Rusty Moore recommended 15 members of the committee, unanimously confirmed by the full Board of Commissioners, who were thoughtfully selected for their diverse opinions and perspectives. Each member contributed significantly of their time and voice to participate in thoughtful discussions about various options to improve conditions on Belle Meade Boulevard.

The committee met in three sessions and their meeting agendas are provided as attachments to this report. In the first meeting, held May 7, 2025 from 4:00 p.m. to approximately 6:00 p.m., the committee members primarily received an orientation and presentation led by City Manager Jennifer Moody. They received a review of various city-led efforts to improve Belle Meade Boulevard and discussion of challenges in addressing left-lane and speeding violations. Following the meeting, the Committee was provided a copy of the Civic Design Center's final report from the median pathway demonstration project, a copy of an accident report where a pedestrian was fatally injured in April 2022, and a detailed memo of the City's expenses-to-date with consulting engineering firm, KCI Technologies Inc. Additionally, the Committee requested to review the six (6) options previously considered by the Board of Commissioners – those included the 5 proposed options that were rejected and a 6th option which was being used by consultants as a guiding vision for the City's preliminary design plans under development prior to the formation of the Advisory Committee. The options were provided by email, and consultants were asked to prepare a brief presentation for the committee's next meeting. However, when the committee met at their second meeting on May 21, 2025, from 4:00 p.m. to 5:30 p.m., they amended the agenda to decline the presentation and instead move forward into discussion of their top priorities for further discussion. All committee members were present, and all ideas submitted by any committee member was accepted and added to a draft list of recommendations (additionally attached). The draft recommendations were provided to

4705 HARDING ROAD · NASHVILLE, TENNESSEE 37205 · 615-297-6041 · FAX 615-297-0255

the members in advance of their third meeting. Members were asked to either submit comments to the City Manager directly or to bring amendments for discussion at the meeting on June 11, 2025, held from 4:00 p.m. to 5:30 p.m. At the third and final meeting, the draft recommendations were discussed and voted on one-by-one. All final recommendations had no objections from any committee member (although 3 of 15 members were absent). The list of final recommendations is attached.

The final recommendations encourage City Commissioners to make few physical changes to the existing conditions; rather there is a focus on improving public awareness of regulations and enhancing police enforcement. A lengthy discussion was had to consider whether to recommend lowering of the speed limit from 35 mph to 25 mph. Each member was asked to provide their opinion on the matter and the votes were split into three recommendations. The majority of the votes were in favor of keeping the current speed limit of 35 mph. Several commented that they would support lowering to 30 mph but not 25 mph. One member encouraged consideration of 25 mph and would support a city-wide 25 mph speed limit. Ultimately, the recommendation to reduce the speed limit was removed in keeping with the majority opinion among the members; however, I think it is significant that the discussion showed that unanimous agreement around wanting drivers' to maintain a speed no greater than 35 mph and for police officers to enforce 35 mph.

Following the meeting, the City Manager consulted with the Police Chief, City Planning Director, and consulting engineer from KCI regarding the speed limit and all are in agreement that the City Commissioners should additionally consider reducing the speed limit to 30 mph on Belle Meade Boulevard. The benefits of this minor reduction would be that we believe it would best address driving behavior and meet community members expectations that citations would be written for vehicles traveling between 35 mph and 40 mph. It is common and reasonable to allow drivers some general rule of thumb that they may drift slightly above or below the posted speed limit. Therefore, if left at 35 mph, as data supports, on average drivers will drive between 35 – 40 mph. We believe that to best achieve the community's desired result, we should post a 30 mph limit, with the intended result of an average driving speed between 30-35mph, and strictly enforce violations above 35 mph. Additionally, consultants recommend that having a 10 mph variance between the posted speed limit and the truck speed limit is more beneficial for safety than a 15 mph variance.

In conclusion, the City Manager and department heads have reviewed and support all recommendations from the resident Advisory Committee. We additionally recommend that the Commissioners consider a speed limit reduction from 35 mph to 30 mph.

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City of Belle Meade
Boulevard Advisory Committee Meeting
May 7, 2025

AGENDA

Advisory Committee Members

1) Dale Allen	208 Lynwood Terrace	9) John Eakin	520 Jackson Blvd
2) Bunny Blackburn	4409 Harding Place	10) Ann Kloeppel	506-C Park Center Drive
3) Ann Buchanan	1115 Belle Meade Blvd	11) Laura Landstreet	4430 Tyne Blvd
4) Brian Cook	112 Bonaventure Place	12) Edee Orr	1001 Belle Meade Blvd
5) Tom Cox	421 W. Brookfield Ave	13) Alex Palmer	1009 Belle Meade Blvd
6) Tom Curtis	4417 Howell Place	14) Charley Thornburg	1212 Nichol Ln
7) Carter Dawson	511 Park Hill	15) Phyllis Vandewater	511 Belle Meade Blvd
8) Marty Dickens	4410 Harding Place		

1. Introductions – 4:00 p.m.
 - a. City Staff and Consultants
 - b. Guidance for a Public Body and the Tennessee Open Meetings Act
 - c. Ground Rules – 1) speak one at a time; 2) ask clarifying questions and seek to understand others’ perspectives and experiences; 3) be courteous and remember all are community members
 - d. Expectations for today’s meeting vs. future meetings
 - i. Refer to “Next meeting” preparations
2. Mayor’s Welcome – 4:10 p.m.
 - a. Purpose of the Committee
 - b. Goal for today’s meeting
3. Background – 4:15 p.m.
 - a. History of Studying this issue on Belle Meade Boulevard
 - b. City regulations regarding pedestrians on BMB and cannot legally “ban” pedestrians from use of a local public road
 - c. Belle Meade Together Plan
 - d. Working with KCI to Address “Traffic Calming” - delivery of 20 concepts – prioritized top 3: W. Tyne Drive, Lynwood Blvd, and Belle Meade Blvd
 - e. Belle Meade Blvd – proposed ideas for safety of pedestrians AND vehicles
 - f. Repaving of Belle Meade Blvd is scheduled for 2026

4. Chief Williams – 4:45 p.m.
 - a. Traffic Data
 - b. Officer Reed
 - c. Three E's of Traffic Enforcement
5. Questions from Committee Members - 5:00 p.m.
 - a. What information or resources can we assist with?
 - b. Next Meeting:
 - i. Select a Chairman
 - ii. Prepare to share your top concerns and wishes for possible improvements to Belle Meade Blvd
 - iii. Reminder about city staff as resources and primary contacts for questions or additional documents, etc.
 - iv. Discussion of meeting frequency, days, and times

CITY RESOURCES:

Jennifer Moody
City Manager
(615) 297-6041
Jmoody@citybellemade.org

Mary Samaniego
Planning Director
(615) 297-6041
Msamaniego@citybellemade.org

Chuck Williams
Police Chief
(615) 297-0241
Cwilliams@citybellemade.org

City of Belle Meade
Boulevard Advisory Committee Meeting
May 21, 2025

AGENDA

Advisory Committee Members

1) Dale Allen	208 Lynwood Terrace	9) John Eakin	520 Jackson Blvd
2) Bunny Blackburn	4409 Harding Place	10) Ann Kloeppel	506-C Park Center Drive
3) Ann Buchanan	1115 Belle Meade Blvd	11) Laura Landstreet	4430 Tyne Blvd
4) Brian Cook	112 Bonaventure Place	12) Edee Orr	1001 Belle Meade Blvd
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6) Tom Curtis	4417 Howell Place	14) Charley Thornburg	1212 Nichol Ln
7) Carter Dawson	511 Park Hill	15) Phyllis Vandewater	511 Belle Meade Blvd
8) Marty Dickens	4410 Harding Place		

1. Call to Order – 4:00 p.m.
2. Discussion Item from Board Meeting of May 14, 2025
 - a. Comments from Mayor Moore on a Proposed Ordinance No. 2025-6, “An Ordinance to Amend Title 16 (“Streets and Sidewalks”) of the Belle Meade Municipal Code to Add a New Chapter 4 Governing The Design, Construction, and Maintenance of Improvements to Belle Meade Boulevard”
3. Election of Committee Chair and Vice Chair
 - a. Call for nominations
 - b. Take Vote(s) by Paper Ballot until a nominee receives a majority vote of the members present and voting
4. Presentation – Brandon Taylor, PE with KCI Technologies
 - a. Options presented for Pedestrian Safety on Belle Meade Boulevard – originally delivered in public meeting with Board of Commissioners on May 7, 2024
5. Exercise to Gather Topics of Priority for Further Consideration
 - a. Pedestrian safety improvement ideas may include recommendations for public education, signage, enforcement, and engineering or physical environment considerations

6. Feedback and Q&A with Committee Members
 - a. What information or resources can city staff assist with?
 - b. Discuss Agenda for Next Meeting on Wednesday, June 11, 2025
7. Adjourn – 5:30 p.m.

CITY RESOURCES:

Jennifer Moody
City Manager
(615) 297-6041
Jmoody@citybellemead.org

Mary Samaniego
Planning Director
(615) 297-6041
Msamaniego@citybellemead.org

Chuck Williams
Police Chief
(615) 297-0241
Cwilliams@citybellemead.org

City of Belle Meade
Boulevard Advisory Committee Meeting
June 11, 2025

AGENDA

Advisory Committee Members

1) Dale Allen	208 Lynwood Terrace	9) John Eakin	520 Jackson Blvd
2) Bunny Blackburn	4409 Harding Place	10) Ann Kloeppel	506-C Park Center Drive
3) Ann Buchanan	1115 Belle Meade Blvd	11) Laura Landstreet	4430 Tyne Blvd
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7) Carter Dawson	511 Park Hill	15) Phyllis Vandewater	511 Belle Meade Blvd
8) Marty Dickens	4410 Harding Place		

1. Call to Order – 4:00 p.m.
2. Discussion on draft List of Recommendations from last meeting
 - a. See Attached
3. Feedback and Q&A with Committee Members
 - a. Discuss whether additional meetings will be needed.
4. Adjourn – on or before 5:30 p.m.

CITY RESOURCES:

Jennifer Moody
City Manager
(615) 297-6041
Jmoody@citybellemeade.org

Mary Samaniego
Planning Director
(615) 297-6041
Msamaniego@citybellemeade.org

Chuck Williams
Police Chief
(615) 297-0241
Cwilliams@citybellemeade.org

Recommendation from the Belle Meade Boulevard Advisory Committee

- **CONSISTENT SHOULDER WIDTH** - The inside shoulder should be a consistent width, approximately 36" or consistent with the maximum width of the existing shoulder based on a current survey. And look at consistent travel lane widths for the entire length.
- **KEEP AND CLARIFY LEFT LANE REGULATIONS** - Left Lane driving signage should be clarified. Similarly, paint stating "left turn and pass only" should be painted at multiple locations within the left lane.
- **KEEP AND ENFORCE PEDESTRIAN REGULATIONS** - Existing pedestrian regulations regarding walking on the Boulevard should be enforced.
- **CONDUCT A SURVEY OF EXISTING CONDITIONS FOR THE ENTIRE LENGTH** - A survey should be completed for the entire Boulevard including pavement widths, utility locations, landscape species and size.
- **MAKE AN OVERALL LANDSCAPING PLAN** - A plan should be created for the overall beautification and landscaping of the Boulevard. This plan would include new landscaping and maintenance schedules for regular trimming and pruning of trees. Also, edging and trimming of the grass edge to prevent overgrowth onto the pavement.
- **PROVIDE DEDICATED POLICE ENFORCEMENT** - The City should hire a dedicated police office to only enforce the left lane driving and pedestrian laws. Increase the cost of traffic violations to legal maximums.
- **INSTALL RUMBLE STRIPS** - The City should install rumble strips on the pavement at the two ends of Belle Meade Boulevard to signify the entrance into the city.
- **STUDY FEASIBILITY OF UNDERGROUND UTILITIES** - The feasibility study should be completed for burying the main powerlines down the middle of the median.
- **REDUCE SPEED LIMIT TO 25MPH** – Reduce speed limit from 35 mph to 25 mph.
- **NO SIDEWALKS** – The Boulevard should not have sidewalks on the medians or as separated sidewalks next to the roadway.

Final Recommendation from the Belle Meade Boulevard Advisory Committee:

- **NO SIDEWALKS** – The Boulevard should not have sidewalks (walking paths of any material) on the medians nor constructed as separated sidewalks next to the roadway.
- **CONDUCT A SURVEY OF EXISTING CONDITIONS FOR THE ENTIRE LENGTH** - A survey should be completed for the entire Boulevard including pavement widths, utility locations, landscape species and size.
- **CONSISTENT SHOULDER WIDTH** - The inside shoulder should be a consistent width, no wider than the maximum width of the existing shoulder based on a current survey. And look at consistent travel lane widths for the entire length.
- **KEEP AND CLARIFY LEFT LANE REGULATIONS** - Left Lane driving signage should be clarified. Similarly, paint stating “left lane turn and pass only” should be painted at multiple locations within the left lane.
- **KEEP AND ENFORCE PEDESTRIAN REGULATIONS** - Existing pedestrian regulations regarding walking and running on the Boulevard should be enforced.
- **ENHANCE POLICE ENFORCEMENT** - Increase the cost of traffic violations to legal maximums.
- **CONSIDER RUMBLE STRIPS** - The City should consider rumble strips to alert drivers to observe all regulations, including the speed limit.
- **MAKE AN OVERALL LANDSCAPING PLAN** - A plan should be created for the overall beautification and landscaping of the Boulevard. This plan would include new landscaping and maintenance schedules for regular trimming and pruning of trees. Also, edging and trimming of the grass edge to prevent overgrowth onto the pavement.

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4715 Harding Road Nashville, TN 37205-2896 p 615.385.2150 f 615.385.0155 www.stgeorgesnashville.org

June 6, 2025

Via Email

City of Belle Meade
Board of Commissioners
4705 Harding Road
Nashville, Tennessee
(615) 297-6041

Dear Commissioners:

I am writing on behalf of St. George's Episcopal Church regarding the Church's intentions with regard to the proposed subdivision of 105 Lynwood Blvd. and, in particular, the proposed dedication of Lot 2 thereof to the City of Belle Meade for permanent dedicated greenspace.

Should the Church's proposed subdivision of the Property and its proposed use of Lot 1 as a parking lot solely for religious assembly or municipal use be approved by the Planning Commission and Board of Zoning Appeals, respectively, it is the Church's desire and intent to permanently convey Lot 2 to the City to be used solely as open greenspace. In doing so, it is our belief that the proposed dedication will both enhance and preserve the greenspace and natural beauty of the northeast "gateway" to the City.

Our goal would be to convey Lot 2 to the City as soon as practicable upon approval of the proposed subdivision of the Property by the Planning Commission and approval of the proposed parking facility by the Board of Zoning Appeals.

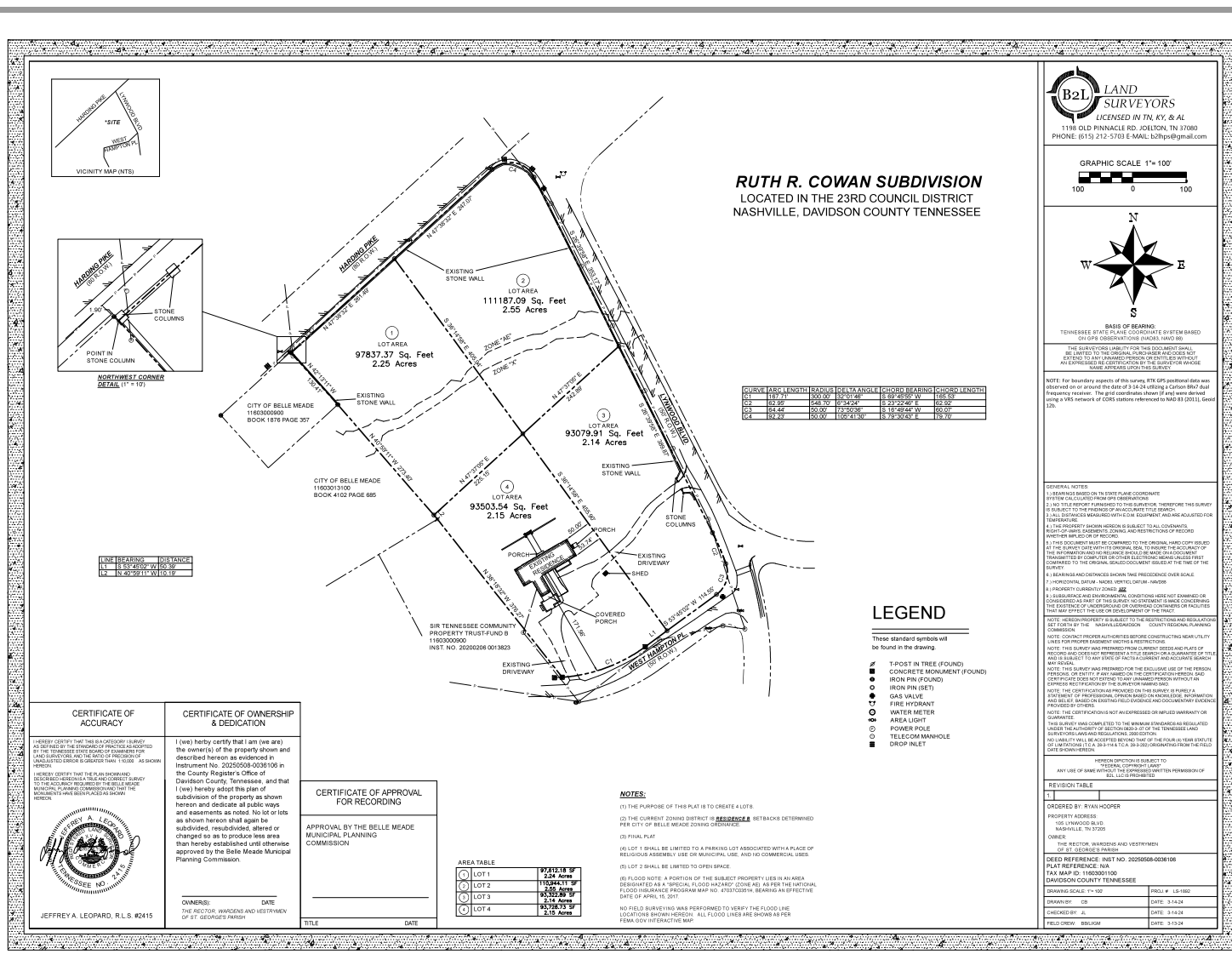
Thank you for all you do for the City and for your time and attention to this matter. Should you have any questions or wish to discuss further, please do not hesitate to contact me.

Respectfully,

A handwritten signature in blue ink, appearing to read "Will Newman", is written over a horizontal line.

Will Newman
Senior Warden
St. George's Episcopal Church

cc: Laura Zabaski (laura.zabaski@stgeorgesnashville.org)
James N. Bowen (jimbowen@rjfirm.com)



City of Belle Meade - General Fund
Condensed Financial Statement - 4 Year Summary
April 30, 2025

	YTD April-25 Actual	YTD April-24 Actual	YTD April-23 Actual	YTD April-22 Actual	Average April 2022 to 2025
Operating Revenue					
Property and other taxes	\$ 3,328,342	\$ 3,343,310	\$ 3,330,125	\$ 3,292,440	\$ 3,323,554
Mixed drink taxes	57,182	52,775	52,658	45,453	52,017
Permits and fees	322,758	275,662	371,227	446,281	353,982
State sales taxes	270,122	294,089	284,031	271,527	279,942
State income taxes	-	-	-	-	-
Gross receipts - TVA	26,432	35,552	34,879	30,120	31,746
Franchise taxes	26,375	44,663	43,482	82,185	49,176
In lieu of tax - utilities	-	-	-	-	-
Sports betting tax	5,057	4,233	4,019	2,205	3,879
Road Maintenance Fee MOU	343,204	333,533	323,191	297,872	324,450
Public safety charges	92,654	92,624	75,554	49,265	77,524
Stormwater User Fee	-	298,639	297,537	106,591	175,692
Court fines and costs	236,004	198,019	239,788	212,401	221,553
Transportation Modernization Pymt	965	268	-	-	308
State beer tax	1,221	1,275	1,325	1,325	1,287
State-city streets	3,973	4,426	4,428	4,470	4,324
Other revenues (includes grants)	4,084	1,424	5,474	107,097	29,520
Interest earnings	624,171	620,865	332,478	53,098	407,653
Net Change in Value of Investments	71,257	90,232	13,804	(153,580)	5,428
Contributions	31,429	17,750	26,125	51,452	31,689
	<u>\$ 5,444,264</u>	<u>\$ 5,709,072</u>	<u>\$ 5,440,125</u>	<u>\$ 4,900,202</u>	<u>\$ 5,373,416</u>
Operating Expenditures					
General government	\$ 775,249	\$ 750,450	\$ 948,588	\$ 681,225	\$ 788,878
Police	1,943,165	1,739,889	1,690,812	1,601,860	1,743,932
Building inspection	196,292	143,080	135,158	107,398	145,482
Public Works	236,157	351,577	594,297	234,203	354,059
Stormwater	-	143,891	146,776	151,334	110,500
Solid waste collection	600,275	521,856	539,589	416,970	519,672
Landscape Services	130,322	113,545	125,211	118,866	121,986
	<u>\$ 3,881,460</u>	<u>\$ 3,764,288</u>	<u>\$ 4,180,431</u>	<u>\$ 3,311,856</u>	<u>\$ 3,784,509</u>
Excess rev vs (exp) from Operations	<u>\$ 1,562,804</u>	<u>\$ 1,944,784</u>	<u>\$ 1,259,694</u>	<u>\$ 1,588,346</u>	<u>\$ 1,588,907</u>
Capital Revenue and Expenditures					
Grant Revenue	35,083	202,571	23,494	29,319	72,617
Transfer In from Undesignated Fund Balance	-	-	-	-	-
Capital Project Expenses	683,646	501,706	360,674	277,465	455,873
Net rev vs net (exp)	<u>\$ 915,206</u>	<u>\$ 1,645,917</u>	<u>\$ 922,514</u>	<u>\$ 1,340,200</u>	<u>\$ 1,133,034</u>
Assets					
Cash	\$ 295,663	\$ 206,112	\$ 168,383	\$ 100,800	
Investments	8,407,421	11,971,501	11,498,443	11,357,338	
Investments - Designated	10,126,793	6,358,473	6,015,020	5,009,065	
Property taxes receivable	3,357,543	3,357,543	3,329,233	3,306,275	
Other receivables	90,870	164,142	177,230	148,156	
Other assets	21,992	29,783	11,918	16,277	
	<u>\$ 22,300,282</u>	<u>\$ 22,087,554</u>	<u>\$ 21,200,227</u>	<u>\$ 19,937,910</u>	
Liabilities and Reserves					
Payables and accrued liab	99,371	41,966	466,093	49,868	
Deferred rev - prop taxes	3,357,543	3,357,543	3,329,233	3,306,275	
Deferred rev - ARPA grant	647,104	647,104	848,007	424,003	
Designated reserves	10,126,793	6,358,473	6,015,020	5,009,065	
Unrestricted funds	7,154,265	10,036,551	9,619,360	9,808,500	
Revenues < expenditures	915,206	1,645,917	922,514	1,340,200	
	<u>\$ 22,300,282</u>	<u>\$ 22,087,554</u>	<u>\$ 21,200,227</u>	<u>\$ 19,937,910</u>	

City Of Belle Meade - General Fund
Condensed Financial Statement - (Budget vs Actual)
April 30, 2025

	Fiscal 2025 Budget	YTD 2025 Budget	YTD April-25 Actual	YTD Actual vs Budget	YTD Actual vs Budget
Operating Revenue					
Property and other taxes	\$ 3,334,201	\$ 3,333,201	\$ 3,328,342	\$ (4,859)	0%
Mixed drink taxes	55,000	41,250	57,182	15,932	39%
Permits and fees	329,000	274,167	322,758	48,591	18%
State sales taxes	354,724	266,043	270,122	4,079	2%
State income taxes	-	-	-	-	0%
Gross receipts - TVA	35,392	26,544	26,432	(112)	0%
Franchise taxes	50,000	25,000	26,375	1,375	6%
In lieu of tax - utilities	5,000	-	-	-	0%
Road Maintenance Fee MOU	343,204	343,204	343,204	-	0%
Public safety charges	100,000	83,333	92,654	9,321	11%
Stormwater User Fee	-	-	-	-	0%
Court fines and costs	230,000	191,667	236,004	44,337	23%
Transportation Modernization Pymt	-	-	965	965	0%
State beer tax	1,334	1,001	1,221	221	22%
State-city streets	5,309	3,982	3,973	(9)	0%
Sports betting tax	5,222	3,917	5,057	1,141	29%
Other revenues	450	375	4,084	3,709	989%
Interest earnings	571,150	475,958	624,171	148,213	31%
Net Change in Value of Investments	-	-	71,257	71,257	0%
Contributions	76,370	76,370	31,429	(44,941)	-59%
	<u>\$ 5,496,356</u>	<u>\$ 5,146,011</u>	<u>\$ 5,445,229</u>	<u>\$ 299,218</u>	<u>1109%</u>
Operating Expenditures					
General government	\$ 1,077,685	\$ 898,071	\$ 775,249	\$ 122,822	-14%
Police	2,474,229	2,061,858	1,943,165	118,692	-6%
Building inspection	255,294	212,745	196,292	16,453	-8%
Public Works	339,859	283,216	236,157	47,059	-17%
Stormwater	-	-	-	-	0%
Solid waste collection	650,300	541,917	600,275	(58,358)	11%
Landscape Services	198,500	165,417	130,322	35,095	-21%
	<u>\$ 4,995,867</u>	<u>\$ 4,163,223</u>	<u>\$ 3,881,460</u>	<u>\$ 281,763</u>	<u>-54%</u>
Excess rev vs (exp) from Operations	<u>\$ 500,489</u>	<u>\$ 982,788</u>	<u>\$ 1,563,769</u>	<u>\$ 17,456</u>	<u>1164%</u>
Capital Revenue and Expenditures					
Grant Revenue	149,509	124,591	35,083	(89,508)	-72%
Transfer In from Undesignated Fund Balance	-	-	-	-	0%
Capital Project Expenses	2,642,144	2,201,787	683,646	1,518,141	-69%
Net rev vs net (exp)	<u>\$ (1,992,146)</u>	<u>\$ (1,094,408)</u>	<u>\$ 915,206</u>	<u>\$ 2,009,614</u>	<u>82%</u>
Assets					
		April 30, 2025	April 30, 2024		
Cash		\$ 295,663	\$ 206,112		
Investments		8,407,421	11,971,501		
Investments - Designated		10,126,793	6,358,473		
Property taxes receivable		3,357,543	3,357,543		
Other receivables		90,870	164,142		
Other assets		21,992	29,783		
		<u>\$ 22,300,282</u>	<u>\$ 22,087,554</u>		
Liabilities and Reserves					
Payables and accrued liab		\$ 99,371	\$ 41,966		
Deferred rev - prop taxes		3,357,543	3,357,543		
Deferred rev - ARPA grant		647,104	647,104		
Designated reserves		10,126,793	6,358,473		
Unrestricted funds		7,154,265	10,036,551		
Revenues < expenditures		915,206	1,645,917		
		<u>\$ 22,300,282</u>	<u>\$ 22,087,554</u>		

City of Belle Meade
Other Revenue Breakdown
For the month ended, April 30, 2025

Sale of Equipment	\$	3,050
Solicitor Permits		18
Holiday Permit Entrance Fees		545
Recycle Cans		471
Totals	\$	<u>4,084</u>



Capital Budget Report - General Fund - April 30, 2025



Project/Budget Item	FY 25	FY 26	FY 27	FY 28	FY 29	Total	Actual Spent FY 25	Budget Variance FY 25
<u>Fleet Replacement</u>								
Vehicle Replacement	\$242,000	\$254,100	\$162,068	\$170,172	\$178,681	\$1,007,021	\$375,889	(\$133,889)
Total Fleet Replacement	\$242,000	\$254,100	\$162,068	\$170,172	\$178,681	\$1,007,021	\$375,889	(\$133,889)
<u>Machinery and Equipment</u>								
Video Security System	\$104,726	\$84,000	\$0	\$0	\$0	\$188,726	\$100,410	\$4,316
Computers, Monitors, Servers, GTAC tablets, In-car radio	\$97,400	\$0	\$0	\$0	\$0	\$97,400	\$0	\$97,400
Street signs enhancement project, Harding PL/BMB signal upgrade, portable generator	\$802,300	\$0	\$0	\$0	\$0	\$802,300	\$1,725	\$800,575
Total Machinery and Equipment	\$1,004,426	\$84,000	\$0	\$0	\$0	\$1,088,426	\$102,135	\$902,291
<u>Streets</u>								
Street paving- Per paving plan	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000	\$0	\$350,000
Street paving- Master Plan, BMB safety pedestrian safety project, Public Works garage door lift, TDOT sidewalk project	\$1,385,630	\$1,556,250	\$643,207	\$0	\$0	\$3,585,087	\$205,622	\$1,180,008
Total Streets	\$1,735,630	\$1,906,250	\$993,207	\$350,000	\$350,000	\$5,335,087	\$205,622	\$1,530,008
Total	\$2,982,056	\$2,244,350	\$1,155,275	\$520,172	\$528,681	\$7,430,534	\$683,646	\$2,298,410

**** Any fiscal years beyond the current approved fiscal year are for planning purposes only.**

City of Belle Meade, Tennessee
Statement of Net Position
Proprietary Fund (Sewer Fund)
April 30, 2025

ASSETS	FY 2025	FY 2024
Current assets:		
Cash and cash equivalents	\$ 104,901	\$ 194,220
Cash and cash equivalents- restricted		
Investments	1,742,341	1,887,454
Receivables (net of allowance for uncollectible)	32,248	27,931
Prepays	1,157	1,282
Inventory	11,069	13,438
Total current assets	<u>1,891,716</u>	<u>2,124,325</u>
Noncurrent assets:		
Capital assets		
Construction in progress	-	-
Improvements	1,184,709	555,598
Machinery and equipment	7,485,179	7,332,303
Accumulated Depreciation	<u>(6,922,205)</u>	<u>(6,765,664)</u>
Total capital assets (net of accumulated depreciation)	<u>1,747,683</u>	<u>1,122,236</u>
TOTAL ASSETS	<u>\$ 3,639,399</u>	<u>\$ 3,246,561</u>
LIABILITIES		
Current Liabilities:		
Accounts payable	29,083	31,827
Purchase orders payable	-	-
TOTAL CURRENT LIABILITIES	<u>29,083</u>	<u>31,827</u>
Long-term liabilities:		
Accrued leave	6,969	6,730
TOTAL LONG-TERM LIABILITIES	<u>6,969</u>	<u>6,730</u>
TOTAL LIABILITIES	<u>36,052</u>	<u>38,557</u>
NET POSITION		
Change in Net Position	488,912	384,881
Net investment in capital assets	166,086	322,627
Restricted	-	-
Unrestricted	<u>2,948,349</u>	<u>2,500,496</u>
TOTAL NET POSITION	<u>3,603,347</u>	<u>3,208,004</u>
TOTAL LIABILITIES AND NET POSITION	<u>\$ 3,639,399</u>	<u>\$ 3,246,561</u>

City of Belle Meade, Tennessee
Statement of Revenues, Expenses and Change in Net Position
Proprietary Fund (Sewer Fund)
For the month ended April 30, 2025

	FY 2025 BUDGET	FY 2025 BUDGET YTD	FY 2025 ACTUAL YTD	FY 2024 ACTUAL YTD	Variance Actual vs Budget
Operating revenues:					
Sewer user fees	\$ 511,617	\$ 426,348	\$ 468,071	\$ 455,052	10%
Permits	1,600	1,333	1,600	1,600	20%
Total operating revenues	513,217	427,681	469,671	456,652	10%
Operating expenses:					
Salaries	66,905	55,754	48,802	42,956	12%
Payroll Taxes	5,118	4,265	3,564	3,174	16%
Health/Dental & Life Ins.	16,351	13,626	12,567	11,072	8%
Retirement	4,738	3,948	3,902	3,598	1%
Clothing & Uniforms	1,330	1,108	225	568	80%
Education & Training	820	683	455	750	33%
Telephone, Internet	1,500	1,250	815	1,045	35%
Professional Services	28,130	23,442	1,993	3,473	91%
Insurance	7,800	6,500	5,962	6,583	8%
Repair & Maintenance Pumps	53,950	44,958	21,899	54,957	51%
Repair & Maintenance Vehicle	6,000	5,000	3,198	1,914	36%
Repair & Maintenance Other Equipment	1,500	1,250	-	-	100%
Operating Supplies	1,351	1,126	191	259	83%
Chemicals	103,500	77,625	45,860	101,895	41%
Gasoline, Oil	6,000	5,000	1,854	2,094	63%
Consumable Tools	500	417	-	-	100%
Depreciation	275,000	-	-	-	0%
Total operating expenses	580,493	245,953	151,287	234,338	38%
Operating income	(67,276)	181,728	318,384	222,314	-75%
Nonoperating revenues:					
Interest income	60,000	50,000	78,053	75,867	56%
Other income - TDEC grant	666,646	555,538	-	-	-100%
Gain (loss) on sale of assets	-	-	-	-	0%
Total nonoperating revenues (expenses)	726,646	605,538	78,053	75,867	87%
Income before contributions and transfers	659,370	787,267	396,437	298,181	50%
Contributions and transfers					
Tap and access fees	16,000	13,333	16,000	16,000	-20%
Capital contributions	55,850	46,542	76,475	70,700	-64%
Total contributions and transfers	71,850	59,875	92,475	86,700	-54%
Change in position	\$ 731,220	\$ 847,142	\$ 488,912	\$ 384,881	42%

City of Belle Meade, Tennessee				
4 Year summary				
Proprietary Fund (Sewer Fund)				
April 30, 2025				
ASSETS	FY 2025	FY 2024	FY 2023	FY 2022
Current assets:				
Cash and cash equivalents	\$ 104,901	\$ 194,220	\$ 230,312	\$ 208,270
Cash and cash equivalents- restricted	-	-	-	-
Investments	1,742,341	1,887,454	1,499,075	1,280,830
Receivables (net of allowance for uncollectible)	32,248	27,931	41,568	38,651
Prepays	1,157	1,282	899	856
Inventory	11,069	13,438	15,064	5,548
Total current assets	1,891,716	2,124,325	1,786,918	1,534,155
Noncurrent assets:				
Capital assets				
Construction in progress	-	-	-	-
Improvements other than buildings	1,184,709	555,598	555,598	555,598
Machinery and equipment	7,485,179	7,332,303	7,207,984	6,932,142
Accumulated Depreciation	(6,922,205)	(6,765,664)	(6,499,370)	(6,251,659)
Total capital assets (net of accumulated depreciation)	1,747,683	1,122,236	1,264,212	1,236,081
TOTAL ASSETS	\$ 3,639,399	\$ 3,246,561	\$ 3,051,130	\$ 2,770,236
LIABILITIES				
Current Liabilities:				
Accounts payable	29,083	31,827	19,235	12,549
Purchase orders payable	-	-	-	-
TOTAL CURRENT LIABILITIES	29,083	31,827	19,235	12,549
Long-term liabilities:				
Accrued leave	6,969	6,730	4,431	4,543
TOTAL LONG-TERM LIABILITIES	6,969	6,730	4,431	4,543
TOTAL LIABILITIES	36,052	38,557	23,666	17,092
NET POSITION				
Change in Net Position	488,912	384,881	417,899	324,868
Net investment in capital assets	166,086	322,627	588,920	836,632
Restricted	-	-	-	-
Unrestricted	2,948,349	2,500,496	2,020,644	1,591,644
TOTAL NET POSITION	3,603,347	3,208,004	3,027,463	2,753,144
TOTAL LIABILITIES AND NET POSITION	\$ 3,639,399	\$ 3,246,561	\$ 3,051,130	\$ 2,770,236

City of Belle Meade, Tennessee
Statement of Revenues, Expenses and Change in Net Position
Proprietary Fund (Sewer Fund)
For the month ended April 30, 2025

	April 2025 FY Actual YTD	April 2024 FY Actual YTD	April 2023 FY Actual YTD	April 2022 FY Actual YTD	4 Year Average
Operating revenues:					
Sewer user fees	\$ 468,071	\$ 455,052	\$ 459,509	\$ 426,149	\$ 452,195
Permits	1,600	1,600	2,200	1,600	1,750
Total operating revenues	\$ 469,671	\$ 456,652	\$ 461,709	\$ 427,749	\$ 453,945
Operating expenses:					
Salaries	\$ 48,802	\$ 42,956	\$ 43,744	\$ 41,563	\$ 44,266
Payroll Taxes	3,564	3,174	3,254	2,995	3,247
Health/Dental & Life Ins.	12,567	11,072	10,583	8,613	10,709
Retirement	3,902	3,598	3,454	3,365	3,580
Clothing & Uniforms	225	568	817	788	600
Education & Training	455	750	400	810	604
Telephone, Internet	815	1,045	960	906	932
Professional Services	1,993	3,473	3,424	3,757	3,162
Insurance	5,962	6,583	4,496	4,258	5,325
Repair & Maintenance Pumps	21,899	54,957	17,835	27,805	30,624
Repair & Maintenance Vehicle	3,198	1,914	7,608	709	3,357
Repair & Maintenance Other Equipment	-	-	-	-	-
Operating Supplies	191	259	835	1,058	586
Chemicals	45,860	101,895	104,323	102,186	88,566
Gasoline, Oil	1,854	2,094	4,233	3,076	2,814
Consumable Tools	-	-	211	365	144
Depreciation	-	-	-	-	-
Total operating expenses	\$ 151,287	\$ 234,338	\$ 206,177	\$ 202,254	\$ 198,514
Operating income	\$ 318,384	\$ 222,314	\$ 255,532	\$ 225,495	\$ 255,431
Nonoperating revenues:					
Interest income	78,053	75,867	41,382	876	49,045
Other income	-	-	-	20,340	5,085
Gain (loss) on sale of assets	-	-	-	-	-
Total nonoperating revenues (expenses)	78,053	75,867	41,382	21,216	54,130
Income before contributions and transfers	396,437	298,181	296,914	246,711	309,561
Contributions and transfers					
Tap and access fees	16,000	16,000	22,000	16,000	17,500
Capital contributions	76,475	70,700	98,985	62,157	77,079
Total contributions and transfers	92,475	86,700	120,985	78,157	94,579
Change in position	\$ 488,912	\$ 384,881	\$ 417,899	\$ 324,868	\$ 404,140

City of Belle Meade - Stormwater
Condensed Financial Statement
April 30, 2025

	Fiscal 2025 Budget	YTD 2025 Budget	YTD April-25 Actual
Revenue			
Stormwater User Fees	\$ 296,000	\$ 296,000	\$ 313,965
	<u>\$ 296,000</u>	<u>\$ 296,000</u>	<u>\$ 313,965</u>
Expenditures			
Consultant's Services	72,960	60,800	21,098
Repair & Maintenance - Other	178,240	178,240	162,381
Other Improvements - Capital	500,000	-	-
	<u>\$ 751,200</u>	<u>\$ 239,040</u>	<u>\$ 183,479</u>
Net rev vs (net exp)	<u>\$ (455,200)</u>	<u>\$ 56,960</u>	<u>\$ 130,486</u>
Assets			
Cash		\$	130,486
Other receivables			-
Other assets			-
		<u>\$</u>	<u>130,486</u>
Liabilities and Reserves			
Payables and accrued liabilities			-
Fund Balance			-
Revenues < expenditures			130,486
		<u>\$</u>	<u>130,486</u>

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**City of Belle Meade
Investment Schedule
Certificates of Deposit Laddering
May 31, 2025**

First Horizon Advisors Account	2025	
	Current Period	
Beginning Balance	\$	8,227,944.93
Additions & Withdrawals		(277,088.41)
Interest Income		37,088.41
Taxes, Fees & Expenses		-
Change in Value		(13,712.24)
Ending Balance	\$	<u>7,974,232.69</u>

Interest Income (includes First Horizon Checking Account):

July 2024	\$	25,222.82
August		13,563.83
September		42,525.44
October		17,003.81
November		40,176.29
December		27,788.35
January 2025		24,856.83
February		16,450.00
March		28,309.24
April		16,355.06
May		37,088.41

TOTAL	\$	<u>289,340.08</u>
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City of Belle Meade
Investment Schedule - General Fund
Local Government Investment Pool
Balance at May 31, 2025

<u>Investment Type</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Current Rate</u>	<u>Previous Rate</u>
Liquid Investment Account	Local Government Investment Pool	\$ 10,333,223	4.28%	4.28%

Interest Earnings

Current month	\$ 37,425.90
Fiscal year-to-date	\$ 409,122.13

Cash Transfers

From Investment Pool to Operating Cash (withdrawal):

Total	\$ -
--------------	-------------

From Operating Cash to Investment Pool (deposit):

Total	\$ -
--------------	-------------

Restricted funds in the LGIP balance:

**** American Rescue Plans Act (ARPA) fund restricted for specific uses.	\$ 647,104.00
** David & Cindy Wilds Exemplary Service Award funds restricted to police department employees per specific guidelines.	49,710.71
	<u>\$ 696,814.71</u>

City of Belle Meade
Investment Schedule - Sewer Fund
Local Government Investment Pool
Balance at May 31, 2025

<u>Investment Type</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Current Rate</u>	<u>Previous Rate</u>
Liquid Investment Account	Local Government Investment Pool	\$ 1,698,616	4.28%	4.28%

Interest Earnings

Current month	\$ 6,274.89
Fiscal year-to-date	\$ 84,327.38

Cash Transfers

From Investment Pool to Operating Cash (withdrawal):

May 22, 2025	\$ 50,000.00
--------------	--------------

Total	\$ 50,000.00
-------	--------------

From Operating Cash to Investment Pool (deposit):

Total	\$ -
-------	------

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City of Belle Meade
Payment Register By Date

User:Leigh Mills
Page 1 of 7

Bank Name

Bank Number

Beautification Operating Account000000000001

Payment Number

1198

Payment Type

CHK

Check Type

Regular

Vendor Name

Landscape Services, Inc.

Vendor ID

489

Payment Date

05/15/2025

Payment Amount

\$30,975.00

Bank Total:

\$30,975.00

Bank Payment Count:

1

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City of Belle Meade
Payment Register By DateUser: Leigh Mills
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<u>Bank Name</u>	<u>Bank Number</u>					
Employee Fund	000000000001					
<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
1123	CHK	Regular	Bankcard Center	1230	05/15/2025	\$186.95
Bank Total:						\$186.95
Bank Payment Count:						1

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City of Belle Meade
Payment Register By DateUser: Leigh Mills
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Bank Name	Bank Number
General Fund Operating Account	000000000001
Checking	

Payment Number	Payment Type	Check Type	Vendor Name	Vendor ID	Payment Date	Payment Amount
14021	CHK	Regular	Ameritas Life Insurance Corp.	415	05/15/2025	\$524.45
14022	CHK	Regular	B & B Awards & Engraving, Inc.	1418	05/15/2025	\$9.00
14023	CHK	Regular	Bankcard Center	1230	05/15/2025	\$1,609.82
14024	CHK	Regular	Bridgestone/Firestone, Inc.	1561	05/15/2025	\$152.54
14025	CHK	Regular	CCP Industries, Inc.	1064	05/15/2025	\$74.10
14026	CHK	Regular	CEC, Inc.	151	05/15/2025	\$17,216.33
14027	CHK	Regular	Chano & Sons, Inc.	1491	05/15/2025	\$1,749.00
14028	CHK	Regular	Clean Earth Collections LLC	168	05/15/2025	\$25,780.00
14029	CHK	Regular	CMS Uniforms & Equipment	150	05/15/2025	\$75.39
14030	CHK	Regular	Delta Dental of Tennessee	214	05/15/2025	\$1,669.64
14031	CHK	Regular	E.T. Lowe Publishing Company, Inc.	491	05/15/2025	\$365.00
14032	CHK	Regular	Eagle Auto Glass	1333	05/15/2025	\$385.00
14033	CHK	Regular	Econo Signs LLC	257	05/15/2025	\$77.25
14034	CHK	Regular	Elder's Hardware - Belle Meade (#19300)	420	05/15/2025	\$299.99
14035	CHK	Regular	Element 47, LLC	1283	05/15/2025	\$165.00
14036	CHK	Regular	ITS Dept. (Radio Communications)	1067	05/15/2025	\$893.00
14037	CHK	Regular	J & J Services, Inc.	1286	05/15/2025	\$666.35
14038	CHK	Regular	Keystone Business Solutions	475	05/15/2025	\$4,036.44
14039	CHK	Regular	Landscape Services, Inc.	489	05/15/2025	\$25,080.00
14040	CHK	Regular	LexisNexis Risk Solutions	518	05/15/2025	\$284.84
14041	CHK	Regular	Master Medical Equipment	1437	05/15/2025	\$1,390.00
14042	CHK	Regular	Metro Nashville Public Schools	597	05/15/2025	\$6,002.75
14043	CHK	Regular	Miller & Martin PLLC	1116	05/15/2025	\$14,752.50
14044	CHK	Regular	MUTUAL OF OMAHA	1112	05/15/2025	\$1,153.85
14045	CHK	Regular	O'Reilly Auto Parts	1176	05/15/2025	\$392.00
14046	CHK	Regular	Rusty Terry	1420	05/15/2025	\$306.93
14047	CHK	Regular	RVM Communications, LLC	1426	05/15/2025	\$343.55
14049	CHK	Regular	Staples Advantage	816	05/15/2025	\$371.32
14050	CHK	Regular	Tennessee Department Of Safety	883	05/15/2025	\$90.25
14051	CHK	Regular	Tennessee Dept. Of Revenue - Registration F	865	05/15/2025	\$532.00
14052	CHK	Regular	TN Municipal Judges Conference.	1551	05/15/2025	\$125.00

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City of Belle Meade
Payment Register By Date

User:

Leigh Mills
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14053	CHK	Regular	UniFirst Corporation	985	05/15/2025	\$138.08
14054	CHK	Regular	Varallo Public Relations	1582	05/15/2025	\$5,054.00
14055	CHK	Regular	Verizon Wireless	992	05/15/2025	\$2,002.38
14056	CHK	Regular	Wells Fargo Financial Leasing, Inc.	1478	05/15/2025	\$255.60
14057	CHK	Regular	Wex Bank	1037	05/15/2025	\$5,139.06
14058	CHK	Regular	Anderson Brothers Auto Repair	1562	05/22/2025	\$521.12
14059	CHK	Regular	Bridgestone/Firestone, Inc.	1561	05/22/2025	\$68.29
14060	CHK	Regular	E.T. Lowe Publishing Company, Inc.	491	05/22/2025	\$576.00
14061	CHK	Regular	Franklin Disposal LLC	1115	05/22/2025	\$33,417.20
14062	CHK	Regular	Maricruz Flores	1563	05/22/2025	\$150.00
14063	CHK	Regular	Mitchell's West Nashville Wrecker Service, LL	1500	05/22/2025	\$225.00
14064	CHK	Regular	Phoneman, LLC	1572	05/22/2025	\$125.00
14065	CHK	Regular	Precision Air	1347	05/22/2025	\$59.00
14066	CHK	Regular	UniFirst Corporation	985	05/22/2025	\$69.04
14067	CHK	Regular	Varallo Public Relations	1582	05/22/2025	\$1,760.60
Bank Total:						\$156,133.66
Bank Payment Count:						46

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City of Belle Meade
Payment Register By DateUser: Leigh Mills
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<u>Bank Name</u>	<u>Bank Number</u>
Sewer Fund Operating Account - Checking	000000000001

<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
1745	CHK	Regular	Bridgestone/Firestone, Inc.	1561	05/15/2025	\$102.39
1746	CHK	Regular	CCP Industries, Inc.	1064	05/15/2025	\$119.88
1747	CHK	Regular	Elder's Hardware - Belle Meade (#19300)	420	05/15/2025	\$4.90
1748	CHK	Regular	LDA Engineering	1566	05/15/2025	\$93,505.00
1749	CHK	Regular	Wascon, Inc.	997	05/15/2025	\$16,066.57
Bank Total:						\$109,798.74
Bank Payment Count:						5

Date/Time: 6/12/2025 1:59 PM		City of Belle Meade Payment Register By Date			User: Leigh Mills Page 6 of 7	
<u>Bank Name</u>		<u>Bank Number</u>				
Stormwater Operating Account		2000049300				
<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
10018	CHK	Regular	Roadrunner Sweeping	1380	05/15/2025	\$1,520.00
10019	CHK	Regular	CEC, Inc.	151	05/22/2025	\$1,025.48
Bank Total:						\$2,545.48
Bank Payment Count:						2

Date/Time:6/12/2025 1:59 PM

City of Belle Meade
Payment Register By Date

User:Leigh Mills
Page 7 of 7

Bank Name		Bank Number				
Street Aid Operating Account		000000000001				
Checking						
Payment Number	Payment Type	Check Type	Vendor Name	Vendor ID	Payment Date	Payment Amount
1265	CHK	Regular	Verizon Wireless	992	05/15/2025	\$1,564.92
Bank Total:						\$1,564.92
Bank Payment Count:						1
Grand Total:						\$301,204.75
Grand Payment Count:						56

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Clean Earth Collections LLC

Invoice

P O Box 217
Pegram, TN 37143

cleaneearthcollections.com

(615) 788-3350

cleaneearthcollections@gmail.com

Date

Invoice #

5/29/2025

4216

Bill To

City of Belle Meade
Attn: Nathan McVay
4705 Harding Rd
Nashville, TN 37205

Ship To

Terms

Net 15

Job Location

Due Date

6/13/2025

Date	Acct #	Description	Amount
5/14/2025	43130 OEM	OEM - Storm clean up. Cut down dangerous limb hanging at corner of Tyne Blvd and Chancery. Labor 2 men - 3 hrs @ \$210/hr Disposal \$289	919.00
5/20/2025	43130 OEM	Tree in lawn at Nichols Ln. and W. Tyne Blvd. Cut tree in lawn and haul off. Labor 2 men - 3 hrs @ \$210/hr Grapple truck 2 hrs @ \$240 Small equipment usage - \$125 Disposal \$305	1,540.00
5/28/2025	43130 OEM	Tree in lawn at Jackson and Harding Tree down, cut clean up and haul off. Labor 2 men - 3 hrs @ \$210/hr Grapple truck 3 hrs @ \$240 Small equipment usage - \$125 Disposal \$345	1,815.00
5/21/2025	43130 OEM	Cut down dangerous limb hanging in tree at Lynwood Terrace. Labor 2 men - 3 hrs @ \$210/hr Disposal \$284 Crane usage, tree climber - \$2,860	3,774.00
5/22/2025	43130 OEM	Cut down dangerous limb hanging in tree at 4405 Harding Pl. Labor 2 men - 3 hrs @ \$210/hr Small equipment usage - \$125 Disposal \$235	990.00
Thank you for your business. Please call me at (615) 714-2177 with any questions. Thanks, Jonathan			Total

Clean Earth Collections LLC

Invoice

P O Box 217
Pegram, TN 37143

cleaneearthcollections.com

(615) 788-3350

cleaneearthcollections@gmail.com

Date	Invoice #
5/29/2025	4216

Bill To

City of Belle Meade
Attn: Nathan McVay
4705 Harding Rd
Nashville, TN 37205

Ship To

Terms

Net 15

Job Location

Due Date

6/13/2025

Date	Acct #	Description	Amount
6/2/2025	43130 OEM	Cut down dangerous limb hanging in tree at 4409 Honeywood. Labor 2 men - 3 hrs @ \$210/hr Small equipment usage - \$125 Disposal \$139 Grapple truck 2 hrs @\$240	1,374.00
Thank you for your business. Please call me at (615) 714-2177 with any questions. Thanks, Jonathan			Total \$10,412.00

Clean Earth Collections LLC

Invoice

P O Box 217
Pegram, TN 37143

cleaneearthcollections.com

(615) 788-3350

cleaneearthcollections@gmail.com

Date	Invoice #
6/2/2025	4197

Bill To

City of Belle Meade
Attn: Nathan McVay
4705 Harding Rd
Nashville, TN 37205

Ship To

P.O. Number	Terms	Job Location		Due Date
	Net 15			6/17/2025
Date	Description			Amount
6/2/2025	June 2025 Chipper Service			15,700.00
Thank you for your business. Please call me at (615) 714-2177 with any questions. Thanks, Jonathan				Total \$15,700.00

To pay by credit card visit our website cleaneearthcollections.com



Franklin Disposal
P.O.Box 681627
Franklin, Tennessee 37068
United States
franklindisposal@gmail.com

Billing Address

Attn:City Of Belle Meade
City Of Belle Meade
4705 Harding Rd Belle Meade, TN 37205
✉ lmills@citybellemead.org

Shipping Address:

Attn:City Of Belle Meade
4705 Harding Rd
Belle Meade, TN 37205
✉ lmills@citybellemead.org

Invoice: chz130090
Date: 05/15/2025
Due Date: 05/25/2025

Product/Services	Qty	Unit Rate	Amount
2 - Garbage service June 2025	1.00	\$33,417.20	\$33,417.20
Subtotal			\$33,417.20
Tax 0.00%			\$0.00
Total			\$33,417.20
Payment			\$0.00
Balance			\$33,417.20

Payments powered by Chargezoom
[Terms of Service](#) | [Privacy Policy](#)

Jarvis Award, Sign and Flag Co.
310 Madison Street
Madison, TN 37115
Phone - 615-865-6062
Fax - 615-865-6083

Invoice

Date	Invoice #
6/6/2025	92830

Bill To:
City of Belle Meade Attn: Jennifer Moody

Ship To:

P.O. Number	Terms	Rep
		JS

Quantity	Item Code	Description	Price Each	Amount
160	2010 Dec Street	2024 Belle Meade Signage Upgrade Project SP-1- 2 3/8" OD (12' tall) round post (for stop signs and other regulatory signs)	110.00	17,600.00T
448	2000 SIGNS	SP- 2-Heavy duty pipe post clamps (for round post)	25.00	11,200.00T
160	2000 SIGNS	SP-3- Post caps for round post	35.00	5,600.00T
148	2000 SIGNS	SP-4- 30" mounting frame with back plate for stop signs (aluminum)	95.00	14,060.00T
12	2000 SIGNS	SP-5- 30" mounting frame with back plate for yield sign (aluminum)	115.00	1,380.00T
1	5000 LABOR	Mobilization	5,500.00	5,500.00T
1	5000 LABOR	Traffic Control	3,500.00	3,500.00T
160	5000 LABOR	Sign Post Removal and Installation	180.00	28,800.00T
		Non Profit Orginations/ Cert on File	0.00%	0.00

Thank you for your business.	Total	\$87,640.00
------------------------------	-------	-------------

In exchange for the courtesy of credit, a service charge of 1 1/2% per month (18% annually) will be added to all accounts 30 days due from invoice date. Minimum service charge of \$1.50. All expenses incidental to collection, including a reasonable attorney's fee of not less than \$50, will be collected.

MILLER & MARTIN PLLC
Attorneys at Law

Tax ID Number: 62-0449014
Telephone (423) 756-6600
Facsimile (423) 785-8480

ATLANTA, GA
CHARLOTTE, NC
CHATTANOOGA, TN
NASHVILLE, TN

Remittance Address:
832 Georgia Avenue, Suite 1200
Chattanooga, TN 37402-2289

June 3, 2025
29711.0001 DB
Invoice: 814949

Jennifer Moody
City Manager
City of Belle Meade, TN
4705 Harding Road
Nashville, TN 37205

Re: General

For legal services rendered through May 31, 2025:

Total Services	\$5,000.00
Total Expenses	\$0.00
Total This Invoice	\$5,000.00

Previous Balance as of June 3, 2025, *\$0.00*
Please Disregard if Payment Has Been Made

TOTAL BALANCE DUE INCLUDING THIS INVOICE **\$5,000.00**

FA-0234 (Rev 07/08)



State of Tennessee
Commissioner of Finance and Administration
To the Treasurer of the State of Tennessee

State of Tennessee Remittance Advice
Payment Made Through Automated Clearing House

ACH Number 0006729807

CITY OF BELLE MEADE
4705 HARDING PIKE

NASHVILLE TN, 37205
USA

Account Number XXX2467
Deposit Effective Date 05/20/2025
Total Payment \$57,446.72

Payment Summary					
Supplier Number: 0000004055					
Agency Name	Telephone	Invoice Date	Invoice ID	Voucher Number	Paid Amount
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	CiInterstateSalesApr2025_016	01291289	\$25.45
Telecom Interstate Sales City					
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	Cty TransportMod-Apr2025_023	01291658	\$129.51
Transportation Modernization City Payment					
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	Gas MfuelApr2025_023	01292393	\$4,305.38
Gasoline-M Fuel City Tax					
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	Gas1989City-Apr2025_023	01292834	\$631.17
Gas 1989 Tax Payment					
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	GasImproveCity-Apr2025_023	01293179	\$2,187.56
Gas Improve Tax Payment					
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	Gs 3cent City-Apr2025_023	01293524	\$1,165.45
Gas 3 Cent Tax Payment					
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	MixedDrinks-Apr2025_010	01294242	\$14,609.00
Mixed Drink - City					
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	Petro Spec-Apr2025_023	01294533	\$441.48
City St - Petroleum Special					
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	Sportbet_Cty-Apr2025_023	01295079	\$1,749.74
Sportsbetting Payment					
Dept. of Revenue - Taxes	615/741-2632	05/10/2025	StateSalesTx-Apr2025_023	01295519	\$32,201.98
State Sales Tax - City					

0 * *

14,609.00

0.50

7,304.50*

Private and Confidential



May 22, 2025

Metro Nashville Public Schools
2601 Bransford Avenue
Nashville, TN 37204

RE: MIXED DRINK TAX REVENUE DISTRIBUTION

Dear Sirs:

Enclosed please find a check for payment of the monthly distribution of the Mixed Drink Tax Revenue. I have also enclosed a copy of the remittance statement from the State of Tennessee that shows the amount remitted to the City of Belle Meade. Under TCA Code 57-4-306, the City is required to distribute one-half of the monthly mixed drink tax proceeds to the school system.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Leigh Mills".

Leigh Mills
Finance & Human Resources Director

FN: ltr.Mixed Drink Tax Distr.
Vendor M-239
Acct. Code 21530

4705 HARDING ROAD · NASHVILLE, TENNESSEE 37205 · 615-297-6041 · FAX 615-297-0255



LDA Engineering
110 Tyson Blvd Suite 200
Alcoa, TN 37701
Phone (865) 573-7672 * Fax (865) 573-1352

June 04, 2025
Invoice No: BMD401 - 9

City of Belle Meade
4705 Harding Pike
Nashville, TN 37205

Professional Services from May 01, 2025 to May 31, 2025

Phase 03 Perform Data Collection
Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
	503,500.00	95.00	478,325.00	448,115.00	30,210.00
Total Fee	503,500.00		478,325.00	448,115.00	30,210.00
	Total Fee				30,210.00
			Total this Phase		\$30,210.00

Phase 04 Develop Asset Management Plan
Fee

Billing Phase	Fee	Percent Complete	Earned	Previous Fee Billing	Current Fee Billing
	167,750.00	65.00	109,037.50	92,262.50	16,775.00
Total Fee	167,750.00		109,037.50	92,262.50	16,775.00
	Total Fee				16,775.00
			Total this Phase		\$16,775.00
			Total this Invoice		\$46,985.00

Billings to Date

	Current	Prior	Total
Fee	46,985.00	623,652.50	670,637.50
Totals	46,985.00	623,652.50	670,637.50

Taylor Hagood
Principal and Client Service Lead

**LDA ENGINEERING**

110 Tyson Blvd., Suite 200
Alcoa, TN 37701

Progress Report

Project Title: City of Belle Meade Asset Management Plan

LDA Project Number: BMD401

Report Period: May 1, 2025 – May 31, 2025

The following provides a brief description of the work performed on the referenced project during the above time period and provides a summary of any project issues.

Activities this Invoice

1. Project Management Activities
2. Meetings/ Workshops with the City
3. Conduct Asset Inventory Assessment
4. Assist with Asset Management Software Procurement
5. Perform Data Collection, Integrate Asset Registry, and Mapping
6. Develop Asset Management Plan and Funding Strategy

Activities Planned for Next Month

1. Project Management Activities
2. Meetings/ Workshops with the City
3. Conduct Asset Inventory Assessment
4. Assist with Asset Management Software Procurement
5. Perform Data Collection, Integrate Asset Registry, and Mapping
6. Develop Asset Management Plan and Funding Strategy

Budget Status

1. Based on an evaluation of the effort to complete, the project is financially on track.

Schedule Status

1. The project is on schedule.

Project Issues

1. There are no project issues pending.

Change Management

1. There are no change management issues pending.

BMB Project



ISO 9001:2015 CERTIFIED
ENGINEERS • PLANNERS • SCIENTISTS • CONSTRUCTION MANAGERS
500 11th Avenue North Suite 290 • Nashville, TN 37203 • Phone 615 370 8410

INVOICE

Remit To: KCI Technologies, Inc. P.O. Box 791479
Baltimore, MD 21279-1479

Invoice #3

Jennifer Moody
City Manager
City of Belle Meade
4705 Harding Road
Nashville, TN 37205
jmoody@cityofbellemeade.org

KCI Invoice No.: ARIV1019044
Invoice Date: 4/18/2025
KCI Project No.: 00041778_001

Project: Center Running Mobility
Belle Meade Boulevard

Professional Services From March 1, 2025 - March 31, 2025					
Description-Lump Sum Tasks:	Lump Sum Fees	Percent Complete	Prior Billed	Total Billed	Current Billed
Survey - Sub Conso	\$31,580.00	0%	\$0.00	\$0.00	\$0.00
Stormwater Update to Existing Concept Plans	\$11,030.00	0%	\$0.00	\$0.00	\$0.00
Preliminary Plans	\$151,990.00	5%	\$4,559.70	\$7,599.50	\$3,039.80
Final Plans	\$77,540.00	0%	\$0.00	\$0.00	\$0.00
Total:	\$272,140.00	3%	\$4,559.70	\$7,599.50	\$3,039.80
Sub-Total Amount Due:					\$3,039.80

Project Coordination & Management		Hours	Rate	Billed Amount
Engineering Intern I		0.00	\$115.00	\$0.00
Principal Traffic Engineer		6.50	\$270.00	\$1,755.00
Principal		1.00	\$330.00	\$330.00
Sub-Total Amount Due:				\$2,085.00

Utility Coordination		Hours	Rate	Billed Amount
Engineering Intern I		0.00	\$115.00	\$0.00
Project Engineer II		0.00	\$165.00	\$0.00
Principal		0.00	\$330.00	\$0.00
Sub-Total Amount Due:				\$0.00

Estimated Reimbursables:		Units	Rate	Billed Amount
Mileage		0	0.67	\$0.00
Printing				\$0.00
Sub-Total Amount Due:				\$0.00

Total Amount Due This Invoice: \$5,124.80

Proposed Original Contract Fees: \$330,470.00 ✓
Less Total Contract Amount Invoiced to Date: -\$13,629.50 ✓
Remaining Fee Amount: \$316,840.50 ✓

- Project Progress Comments:
- Multiple coordination meetings, email coordination
 - Preparing concept based on survey

KCI Aging Summary					
Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60
ARIV1019044	4/18/2025	\$5,124.80	\$5,124.80		
ARIV1016545	3/24/2025	\$5,229.80	\$5,229.80		

Jennifer Moody
5/28/25
110-4300-930
(Belle Meade Blvd)

Please remit payment to: KCI Technologies, Inc. PO BOX 791479 Baltimore, MD. 21279-1479
PLEASE REFERENCE INVOICE # ON CHECK



ISO 9001:2015 CERTIFIED

ENGINEERS • PLANNERS • SCIENTISTS • CONSTRUCTION MANAGERS

500 11th Avenue North Suite 200 • Nashville, TN 37203 • Phone 615 370 8410

INVOICE

Remit To: KCI Technologies, Inc. P.O. Box 791479
Baltimore, MD 21279-1479

KCI Invoice No.: ARIV1021776
Invoice Date: 5/16/2025
KCI Project No.: 00041778_001

Invoice #4

Jennifer Moody
City Manager
City of Belle Meade
4705 Harding Road
Nashville, TN 37205
jmoody@citybellemeade.org

Project: Center Running Mobility
Belle Meade Boulevard

Professional Services From April 1, 2025 - April 30, 2025

Description-Lump Sum Tasks:	Lump Sum Fees	Percent Complete	Prior Billed	Total Billed	Current Billed
Survey - Sub Consor	\$31,580.00	0%	\$0.00	\$0.00	\$0.00
Stormwater Update to Existing Concept Plans	\$11,030.00	50%	\$0.00	\$5,515.00	\$5,515.00
Preliminary Plans	\$151,990.00	25%	\$7,599.50	\$37,997.50	\$30,398.00
Final Plans	\$77,540.00	0%	\$0.00	\$0.00	\$0.00
Total:	\$272,140.00	16%	\$7,599.50	\$43,512.50	\$35,913.00
			Sub-Total Amount Due:		\$35,913.00

Project Coordination & Management

Engineering Intern I
Principal Traffic Engineer
Principal

Hours	Rate	Billed Amount
1.50	\$115.00	\$172.50
1.00	\$270.00	\$270.00
0.00	\$330.00	\$0.00
Sub-Total Amount Due:		\$442.50

Utility Coordination

Engineering Intern I
Project Engineer II
Principal

Hours	Rate	Billed Amount
0.00	\$115.00	\$0.00
0.00	\$165.00	\$0.00
0.00	\$330.00	\$0.00
Sub-Total Amount Due:		\$0.00

Estimated Reimbursables:

Mileage
Printing

Units	Rate	Billed Amount
0	0.67	\$0.00
Sub-Total Amount Due:		\$0.00

Total Amount Due This Invoice: \$36,355.50

Proposed Original Contract Fees: \$330,470.00
Less Total Contract Amount Invoiced to Date: -\$49,985.00 ✓
Remaining Fee Amount: \$280,485.00 ✓

Project Progress Comments:

- Multiple coordination meetings, email coordination
- Preparing concept based on survey
- Geotechnical investigation

KCI Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90
ARIV1021776	5/16/2025	\$36,355.50	\$36,355.50			
ARIV1019044	4/18/2025	\$5,124.80	\$5,124.80			

*Jennifer Moody
5/28/25
110-4300-930
(Belle Meade Blvd)*

Please remit payment to: KCI Technologies, Inc. PO BOX 791479 Baltimore, MD. 21279-1479
PLEASE REFERENCE INVOICE # ON CHECK



Local Government Corporation

714 Armstrong Lane
Columbia, Tennessee 38401
931-381-1155

City of Belle Meade
Belle Meade City Hall
4705 Harding Road
Nashville, TN 37205

Invoice	141036
Date	06/01/2025
Due Date	07/01/2025
Page	1

Purchase Order No.	Customer	Customer Number	Payment Term	Sales Order No.	Invoice Type
	City of Belle Meade	3501	Net 30 days		Annual
Item No.	Description	Unit Price	Ext. Price		
1	Nextgen Document Management Forms Manager 07/01/2025 - 06/30/2026	\$1,460.00	\$1,460.00		
2	Backpack - Online Pay Info - Core 07/01/2025 - 06/30/2026	\$204.30	\$204.30		
3	CTRIS 07/01/2025 - 06/30/2026	\$5,840.00	\$5,840.00		
4	Nextgen Document Management 07/01/2025 - 06/30/2026	\$2,482.00	\$2,482.00		
5	Nextgen-General Ledger 07/01/2025 - 06/30/2026	\$3,942.00	\$3,942.00		
6	Nextgen-Payroll 07/01/2025 - 06/30/2026	\$6,716.00	\$6,716.00		
7	Nextgen-Misc. Receipting 07/01/2025 - 06/30/2026	\$3,504.00	\$3,504.00		
8	Online Payments - Property Tax Standard 07/01/2025 - 06/30/2026	\$1,460.00	\$1,460.00		
9	Nextgen-Purchasing 07/01/2025 - 06/30/2026	\$2,482.00	\$2,482.00		
10	CTRIS -Ticket Importer 07/01/2025 - 06/30/2026	\$2,774.00	\$2,774.00		
11	Nextgen-City Property Tax 07/01/2025 - 06/30/2026	\$5,986.00	\$5,986.00		
			Software Support Total		<u>\$36,850.30</u>
12	Avast Antivirus - Single S/N 14734080620 07/01/2025 - 06/30/2026	\$21.00	\$21.00		
13	LGC LGC I Series SSD Server S/N 20200840 07/01/2025 - 06/30/2026	\$525.00	\$525.00		
14	Avast Antivirus - Single S/N 14734080620 07/01/2025 - 06/30/2026	\$21.00	\$21.00		
15	APC APC Back Ups RS 1500 VA S/N S3B2017X23480 07/01/2025 - 06/30/2026	\$70.00	\$70.00		
16	Avast Antivirus - Single S/N 9379071613 07/01/2025 - 06/30/2026	\$21.00	\$21.00		
17	LGC Fortress - 1 License S/N 16070 07/01/2025 - 06/30/2026	\$200.00	\$200.00		

For questions concerning this invoice,
please contact: Finance@localgovcorp.com
THANK YOU FOR YOUR BUSINESS!



Local Government Corporation

714 Armstrong Lane
Columbia, Tennessee 38401
931-381-1155

Invoice	141036
Date	06/01/2025
Due Date	07/01/2025
Page	2

Purchase Order No.	Customer	Customer Number	Payment Term	Sales Order No.	Invoice Type
	City of Belle Meade	3501	Net 30 days		Annual
Item No.	Description			Unit Price	Ext. Price
18	LGC LGC One Backup S/N bellemeadecityof 07/01/2025 - 06/30/2026			\$600.00	\$600.00
19	LGC LGC SSD Backup - 250 S/N 14734 07/01/2025 - 06/30/2026			\$300.00	\$300.00
20	Avast Antivirus - Single S/N 14734080620 07/01/2025 - 06/30/2026			\$21.00	\$21.00
21	Avast Antivirus - Single S/N 10930052615 07/01/2025 - 06/30/2026			\$21.00	\$21.00
22	Avast Antivirus - Single S/N 14734080620 07/01/2025 - 06/30/2026			\$21.00	\$21.00
Hardware Support Total					<u>\$1,821.00</u>
				Subtotal	\$38,671.30
				Tax	\$0.00
				Total	\$38,671.30

Invoice Total \$38,671.30

Account Total \$38,671.30

For questions concerning this invoice,
please contact: Finance@localgovcorp.com
THANK YOU FOR YOUR BUSINESS!



Landscape Services, Inc.

PO Box 200569
Dallas, TX 75320-0569
615-391-3434
payments@lsipros.net
www.LSIpros.com

Invoice 187702

PO#

BILL TO:

Belle Meade, City of
4705 Harding Rd
Nashville, TN 37205

PROPERTY ADDRESS:

Belle Meade, City of
4705 Harding Road
Nashville, TN 37205

INVOICE DATE 05/19/2025	PLEASE PAY \$12,228.00	DUE UPON CONTRACT TERMS
----------------------------	---------------------------	----------------------------

DESCRIPTION	UNIT PRICE	EXT PRICE	SALES TAX	LINE TOTAL
-------------	------------	-----------	-----------	------------

#76940 - Caldwell Meadow Seeding and Grading

LSI will perform the following

Phase 1&2 of Caldwell Meadow Final Grading/Seed and Straw

- Remove and haul off current limbs and debris piles
- Manually clean up the sever slope (that has wintercreeper ground cover on it) by cutting back/removing regrowth.
- Utilize a skid steer and Harley Rake implement to scarify (lightly till) the surface of the currently bare soil. This process will churn up the small chips and incorporate them into the soil, while soothing the surface to provide a quality soil seed bed.
- LSI will apply fescue seed to the 15-20,000 sq.ft. of disturbed areas from phase 1 (with exception of the severe slopes) and 10,000-15,000 sq.ft. in phase 2 to promote seed germination
- LSI will apply wheat straw to the seeded areas to provide coverage and promote germination.

Page 1 of 2

NOTES: this is a windy site, and if touch up straw applications are needed from time to time, an extra charge will apply.

LSI does not guarantee a specific seed germination rate, due to not being irrigated.

If erosion control measures are needed on the slopes, an extra charge will apply.

INVOICE TOTAL	\$12,228.00
LESS PAYMENTS/CREDITS	\$0.00
BALANCE DUE	\$12,228.00

THANK YOU.

Please enter email address if you would rather have your invoices emailed:



Landscape Services, Inc.

PO Box 200569
Dallas, TX 75320-0569
615-391-3434
payments@lsipros.net
www.LSIpros.com

Invoice 188631

PO#

BILL TO:

Belle Meade, City of
4705 Harding Rd
Nashville, TN 37205

PROPERTY ADDRESS:

Belle Meade, City of
4705 Harding Road
Nashville, TN 37205

INVOICE DATE 05/29/2025	PLEASE PAY \$7,290.00	DUE UPON CONTRACT TERMS
----------------------------	--------------------------	----------------------------

DESCRIPTION	UNIT PRICE	EXT PRICE	SALES TAX	LINE TOTAL
-------------	------------	-----------	-----------	------------

#76462 - May Maintenance Services

LSI will perform the following

Additional mowing and weed control services in all designated common areas within the City of Belle Meade. Mowing services will consist of mowing all designated common area up to 28 man hours in labor at a rate of \$45/hour. Weed control services consist of manual or chemical weed control methods in designated common area bedspace up to 12 man hours at a rate of \$45/hour.

Services anticipated for May:

- 4 mowing services
- 4 weed control services

162 man hours x \$45/hour

Total: \$7,290

INVOICE TOTAL	\$7,290.00
LESS PAYMENTS/CREDITS	\$0.00
BALANCE DUE	\$7,290.00

THANK YOU.

Page 1 of 2



Invoice Statement

INVOICE NUMBER: 105107646
ACCOUNT NAME: City of Belle Meade (3)

PAGE 1

ACCOUNT NUMBER	CREDIT LIMIT	DAYS THIS PERIOD	BILL CLOSING DATE	PAYMENT DUE DATE**	AMOUNT DUE
0496-00-301381-0	22800.00	31	MAY-31-2025	JUN-26-2025	5213.16

DATE	ACTIVITY DESCRIPTION	CHARGES / DEBITS	PAYMENTS / CREDITS
MAY-21-2025	Payment - Thank You		5139.06
MAY-30-2025	Fuel Purchases	5280.33	
MAY-30-2025	Other Purchases		10.25
MAY-30-2025	Rebates and Rebate Reversals		56.92
REMINDER PLEASE BE SURE TO INCLUDE REMITTANCE STUB WITH PAYMENT. MAIL TO THE ADDRESS SHOWN IN THE RIGHT PORTION OF THE REMITTANCE STUB.			
**Payment must process by Payment Due Date. Paper checks must be received at least two business days before Payment Due Date to enable on-time processing.			
The Finance Charge is determined by applying a periodic rate of 0%			

PURCHASES, RETURNS AND PAYMENTS MADE JUST PRIOR TO BILL CLOSING DATE MAY NOT APPEAR UNTIL THE NEXT INVOICE/STATEMENT.
SEE REVERSE SIDE FOR IMPORTANT INFORMATION AND TERMS.

PREVIOUS BALANCE	(-)PAYMENTS	(+)ACTIVITY THIS PERIOD	(-)SAVINGS THIS PERIOD	(=)NEW BALANCE
5139.06	5139.06	5270.08	56.92	5213.16

CALL CUSTOMER SERVICE TO PAY BY PHONE
FEDERAL TAX ID: 841425616

TO ENSURE PROPER CREDIT, TEAR AT PERFORATION AND INCLUDE BOTTOM PORTION WITH YOUR PAYMENT

WEX Fleet Universal

Do not use for remittance
P.O. Box 639
Portland, ME 04104-0639

Leigh Mills
City of Belle Meade (3)
4705 Harding Rd
Nashville, TN 37205

ACCOUNT NAME	City of Belle Meade
ACCOUNT NUMBER	0496-00-301381-0
INVOICE NUMBER	105107646
BILL CLOSING DATE	MAY-31-2025
AMOUNT DUE	5213.16
AMOUNT ENCLOSED	
PAYMENT DUE DATE	JUN-26-2025
PAYMENTS RECEIVED AFTER THIS DATE SUBJECT TO A FINANCE CHARGE.	

Make check payable to: WEX BANK
To avoid processing delays, remit all payments to:

|||||
WEX BANK
P.O. BOX 6293
CAROL STREAM IL 60197-6293

04960030138100000000521316 250626



Invoice Statement

INVOICE NUMBER: 104488339
ACCOUNT NAME: City of Belle Meade (3)

PAGE 1

ACCOUNT NUMBER	CREDIT LIMIT	DAYS THIS PERIOD	BILL CLOSING DATE	PAYMENT DUE DATE**	AMOUNT DUE
0496-00-301381-0	22800.00	30	APR-30-2025	MAY-23-2025	5139.06

DATE	ACTIVITY DESCRIPTION	CHARGES / DEBITS	PAYMENTS / CREDITS
APR-15-2025	Payment - Thank You		5108.50
APR-30-2025	Fuel Purchases	5206.88	
APR-30-2025	Other Purchases		9.67
APR-30-2025	Rebates and Rebate Reversals		58.15
REMINDER PLEASE BE SURE TO INCLUDE REMITTANCE STUB WITH PAYMENT. MAIL TO THE ADDRESS SHOWN IN THE RIGHT PORTION OF THE REMITTANCE STUB.			
**Payment must process by Payment Due Date. Paper checks must be received at least two business days before Payment Due Date to enable on-time processing.			
The Finance Charge is determined by applying a periodic rate of 0%.			

PURCHASES, RETURNS AND PAYMENTS MADE JUST PRIOR TO BILL CLOSING DATE MAY NOT APPEAR UNTIL THE NEXT INVOICE/STATEMENT.
SEE REVERSE SIDE FOR IMPORTANT INFORMATION AND TERMS.

PREVIOUS BALANCE	(-)PAYMENTS	(+)ACTIVITY THIS PERIOD	(-)SAVINGS THIS PERIOD	(=)NEW BALANCE
5108.50	5108.50	5197.21	58.15	5139.06

CALL CUSTOMER SERVICE TO PAY BY PHONE
FEDERAL TAX ID: 841425616

TO ENSURE PROPER CREDIT, TEAR AT PERFORATION AND INCLUDE BOTTOM PORTION WITH YOUR PAYMENT

WEX Fleet Universal

Do not use for remittance
P.O. Box 639
Portland, ME 04104-0639

Leigh Mills
City of Belle Meade (3)
4705 Harding Rd
Nashville, TN 37205

ACCOUNT NAME	City of Belle Meade
ACCOUNT NUMBER	0496-00-301381-0
INVOICE NUMBER	104488339
BILL CLOSING DATE	APR-30-2025
AMOUNT DUE	5139.06
AMOUNT ENCLOSED	
PAYMENT DUE DATE	MAY-23-2025

PAYMENTS RECEIVED AFTER THIS DATE SUBJECT TO A FINANCE CHARGE.

Make check payable to: WEX BANK
To avoid processing delays, remit all payments to:

|||||
WEX BANK
P.O. BOX 6293
CAROL STREAM IL 60197-6293

04960030138100000000513906 250523



Wright National Flood Insurance Company
A Stock Company
P.O. Box 33003
St. Petersburg, FL 33733-8003
Customer Service: 1-800-820-3242
Claims: 1-800-725-9472

WFL 99.023 0424
8554916
5/11/25

2000 11523 FLD RGLR

Policy Number
41 1152168820 03

Expiration Date
7/06/25 12:01 a.m. S.T.

Date of Notice
5/11/25

Agent (615)297-8500
MARTIN & ZERFOSS INC
6730 CHARLOTTE PIKE
NASHVILLE TN 37209-4204

CITY OF BELLE MEADE
4705 HARDING PIKE
NASHVILLE TN 37205-2809

RENEWAL NOTICE

Your flood insurance policy is about to expire.
Renewal premium is required to renew your policy.

IMPORTANT: Your policy currently receives an Annual Increase Cap Discount.
If your policy lapses, you will lose the Annual Increase Cap Discount and your premium will be higher.
For more information about your discount, please contact your agent listed above.

Payor: Insured

NFIP Policy Number 1152168820

Property Address:

4701 HARDING PIKE CITY HALL,
NASHVILLE, TN 37205-0000

Thank you for being a valued Wright Flood policyholder!

Please make your renewal payment on or before the expiration date shown above.

**See page 2 of this notice for important information regarding the impacts of a lapse in coverage.*

Renewing your policy is easy. Submit your payment to Wright Flood by credit card or electronic funds online through the website: <https://www.myfloodpayment.com>. If paying by check, see the instructions on the remittance coupon below.

Your coverage options are provided below. You may keep your current coverage amounts or adjust your coverage for additional protection. If you have questions about your coverage options or your flood policy, please contact your insurance agent.

Please indicate one of the following options when submitting your payment:

Coverage Options	Coverages		Deductibles		Premium
	Building	Contents	Building	Contents	
A: CURRENT COVERAGE	\$500,000	\$312,000	\$5,000	\$5,000	\$15,630.00
B: INCREASED COVERAGE	\$500,000	\$328,000	\$5,000	\$5,000	\$15,806.00

Please RETURN BOTTOM PORTION along with your payment to the mailing address below.



Please WRITE POLICY NUMBER ON CHECK

Renewal Date: 7/06/25

And make payable to: **Wright National Flood Insurance Company**

Option A ☐ **\$15,630.00**

Insured: CITY OF BELLE MEADE

Option B ☐ **\$15,806.00**

To be paid by: Insured

P.O. Box 33070
St. Petersburg, FL 33733-8070



02000 11523 FLD* RGLR 411152168820 03 01563000 RE 1580600 3

22000344111521688202513102

0000E

Insured

07038





Wright National Flood Insurance Company
A Stock Company
P.O. Box 33003
St. Petersburg, FL 33733-8003
Customer Service: 1-800-820-3242
Claims: 1-800-725-9472

WFL 99.023 0424
8554916
5/11/25
2000 11523 FLD RGLR
Date of Notice
5/11/25

Policy Number
41 1152168819 03

Expiration Date
7/06/25 12:01 a.m. S.T.

Agent (615)297-8500
MARTIN & ZERFOSS INC
6730 CHARLOTTE PIKE
NASHVILLE TN 37209-4204

CITY OF BELLE MEADE
4705 HARDING PIKE
NASHVILLE TN 37205-2809

RENEWAL NOTICE

Your flood insurance policy is about to expire.
Renewal premium is required to renew your policy.

IMPORTANT: Your policy currently receives an Annual Increase Cap Discount.
If your policy lapses, you will lose the Annual Increase Cap Discount and your premium will be higher.
For more information about your discount, please contact your agent listed above.

Payor: Insured

NFIP Policy Number 1152168819

Property Address:

4701 HARDING PIKE PUBLIC WORK
NASHVILLE, TN 37205-0000

Thank you for being a valued Wright Flood policyholder!

Please make your renewal payment on or before the expiration date shown above.

**See page 2 of this notice for important information regarding the impacts of a lapse in coverage.*

Renewing your policy is easy. Submit your payment to Wright Flood by credit card or electronic funds online through the website: <https://www.myfloodpayment.com>. If paying by check, see the instructions on the remittance coupon below.

Your coverage options are provided below. You may keep your current coverage amounts or adjust your coverage for additional protection. If you have questions about your coverage options or your flood policy, please contact your insurance agent.

Please indicate one of the following options when submitting your payment:

Coverage Options	Coverages		Deductibles		Premium
	Building	Contents	Building	Contents	
A: CURRENT COVERAGE	\$368,000	\$123,000	\$5,000	\$5,000	\$6,078.00
B: INCREASED COVERAGE	\$405,000	\$130,000	\$5,000	\$5,000	\$6,262.00

Please RETURN BOTTOM PORTION along with your payment to the mailing address below.



Please WRITE POLICY NUMBER ON CHECK

Renewal Date: 7/06/25

And make payable to: **Wright National Flood Insurance Company**

Option A ☐ **\$6,078.00**

Insured: CITY OF BELLE MEADE

Option B ☐ **\$6,262.00**

To be paid by: Insured

P.O. Box 33070
St. Petersburg, FL 33733-8070



02000 11523 FLD* RGLR 411152168819 03 00607800 RE 0626200 5

22000344111521688192513102

00006

Insured

07037





ISO 9001:2015 CERTIFIED

ENGINEERS • PLANNERS • SCIENTISTS • CONSTRUCTION MANAGERS

500 11th Avenue North, Suite 290 • Nashville, TN 37203 • Phone 615.370.8410

INVOICE

Remit To: KCI Technologies, Inc. P.O. Box 791479
Baltimore, MD 21279-1479

Jennifer Moody
City Manager
City of Belle Meade
4705 Harding Road
Nashville, TN 37205
jmoody@citybellemecade.org

KCI Invoice No.: ARIV1024972
Invoice Date: 6/17/2025
KCI Project No.: 00048261_001

Project: Belle Meade
Traffic Calming Construction Plans - Multiple Locations

Professional Services From May 1, 2025 - May 31, 2025

Description-Lump Sum Tasks:	Lump Sum Fees	Percent Complete	Prior Billed	Total Billed	Current Billed
Survey	\$35,800.00	100%	\$0.00	\$35,800.00	\$35,800.00
Update to Conceptual Plans - W. Tyne Blvd.	\$3,550.00	100%	\$3,550.00	\$3,550.00	\$0.00
Final Traffic Calming Design Plans - Mult. Locations	\$35,600.00	45%	\$0.00	\$16,020.00	\$16,020.00
Total:	\$74,950.00	74%	\$3,550.00	\$55,370.00	\$51,820.00
Sub-Total Amount Due:					\$51,820.00

Project Coordination & Management

Engineering Intern I
Project Engineer II
Principal Transportation Engineer

Hours	Rate	Billed Amount
0.00	\$115.00	\$0.00
0.00	\$165.00	\$0.00
0.00	\$270.00	\$0.00
Sub-Total Amount Due:		\$0.00

Utility Coordination

Engineering Intern I
Project Engineer II
Principal

Hours	Rate	Billed Amount
0.00	\$115.00	\$0.00
0.00	\$165.00	\$0.00
0.00	\$330.00	\$0.00
Sub-Total Amount Due:		\$0.00

Estimated Reimbursables:

Mileage
Printing

Units	Rate	Billed Amount
0	0.67	\$0.00
Sub-Total Amount Due:		\$0.00

Total Amount Due This Invoice: \$51,820.00

Proposed Original Contract Fees: \$89,470.00
Less Total Contract Amount Invoiced to Date: -\$58,076.55
Remaining Fee Amount: \$31,393.45

Project Progress Comments:

- Continued work on design plans

KCI Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90
ARIV1024972	6/17/2025	\$51,820.00	\$51,820.00			
ARIV1021693	5/15/2025	\$3,157.50		\$3,157.50		

Please remit payment to: KCI Technologies, Inc. PO BOX 791479 Baltimore, MD. 21279-1479
PLEASE REFERENCE INVOICE # ON CHECK

ORDINANCE 2025-07

AN ORDINANCE TO AMEND TITLE 14 OF THE BELLE MEADE MUNICIPAL CODE TO RESTRICT THE PROVISIONS FOR A PICKLEBALL CONDITIONAL USE.

WHEREAS, the City of Belle Meade, pursuant to State of Tennessee zoning enabling legislation, Tenn. Code Ann. §§13-7-203 and 204, has adopted a Zoning and Land Use Control Ordinance (“Zoning Ordinance”) contained in Title 14 of the Belle Meade Municipal Code, which creates a municipal planning commission and establishes standards governing land use and the construction and improvement of structures within the City;

WHEREAS, the maximum allowable noise levels in the City of Belle Meade is 55dB(A) per Code Section 11-408. The average noise level for pickleball play in 60 – 70 dB;

WHEREAS, a buffer zone, or setback, creates distance between the pickleball courts and noise-sensitive areas like residences. A setback of 500 feet or more is often recommended to allow sound to naturally dissipate. This distance, coupled with natural barriers like trees or vegetation, can effectively reduce noise levels;

WHEREAS, the Planning Commission recommends the proposed changes contained in this Zoning Ordinance amendment to the Board of Commissioners; and

WHEREAS, public notice has been given and public hearing held on this Zoning Ordinance amendment in accordance with Tenn. Code Ann. §§13-7-203 and 204;

NOW, THEREFORE:

SECTION ONE: BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE that Title Fourteen of the Belle Meade Municipal Code is hereby repealed and the proposed ordinance attached hereto as Exhibit 1 adopted as the Zoning Ordinance for the City of Belle Meade.

SECTION TWO: BE IT FINALLY ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE THAT THIS ORDINANCE SHALL TAKE EFFECT UPON PASSAGE THE HEALTH, SAFETY AND WELFARE OF THE CITIZENS REQUIRING IT.

Reviewed and Recommended by Planning Commission:

Passed on first reading:

Passed on Second Reading after Public Hearing:

Rusty Moore, Mayor

Rusty Terry, City Recorder

Exhibit 1

Section 14-202(2)(av) “Sports court.” Any dedicated hardscape area used for active recreation including, but not limited to, racquetball courts, ~~pickleball courts~~, basketball courts.

Section 14-204(4)(i) “Pickleball court.”

TABLE 2. USE SPECIAL APPROVAL, CALCULATIONS, PLACEMENT, AND CONDITIONS

Use	BZA Approval	Calculated as Gross Floor Area	Counted as Hardscape	Building Envelope Required	Special Conditions
Pickleball Court	Yes - CU	No	Yes	Yes	Maximum area of 30' x 60'. Pickleball courts may not be illuminated after 9:00 P.M. Minimum 500' setback from all property lines.

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ORDINANCE 2025-2
ORDINANCE AMENDING USER CHARGES FOR
USERS OF THE WASTEWATER COLLECTION
FACILITIES OF THE CITY OF BELLE MEADE

BE IT ORDAINED, by the City of Belle Meade, as follows:

Section 1. Pursuant to Belle Meade Municipal Code, Title 18, Chapter 1, Section 18-117, Schedule of Rates, the user charge for users of the wastewater collection facilities of the City of Belle Meade is amended as follows:

\$3.38 per 100 cubic feet of water consumed,
With a minimum of \$31.24 per month per user.

Section 2. The volume of water consumed shall be determined by actual meter readings, adjusted so as to take into account water not normally entering the sewerage system (e.g., for filling swimming pools, irrigation systems, etc.) in like manner as adjustments are made by the Metropolitan Government of Nashville and Davidson County, Tennessee in the calculation of its sewer user charges to its customers.

Section 3. This ordinance shall take effect July 1, 2025, the welfare of the City of Belle Meade requiring it.

Passed on first reading:

Date

May 14, 2025

Passed on second reading:

Date

Mayor Rusty Moore

City Recorder Rusty Terry

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ORDINANCE 2025-3

**AN ORDINANCE TO FIX THE TAX RATE FOR THE CITY OF BELLE MEADE FOR
THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

WHEREAS, Tennessee Code Annotated, Section 6-19-101, authorizes cities in Tennessee to assess, levy, and collect taxes for all general and special purposes on all subjects or objects of taxation, and privileges taxable by law for municipal purposes; and

WHEREAS, The Board of Commissioners desire to fix a tax rate for the upcoming fiscal year.

NOW THEREFORE:

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE
MEADE AS FOLLOWS**, by the City of Belle Meade, as follows:

Section 1. Taxes on all taxable property within the limits of the City of Belle Meade for the fiscal year 2025-2026 shall be collected and computed at the rate of \$0.50 cents per \$100.00 dollars of resulting assessed valuation. The property values as assessed by the Metropolitan Government of Nashville and Davidson County shall apply.

Section 2. This Ordinance shall become effective fifteen (15) days after passage, the health, safety, and welfare of the citizens of Belle Meade requiring it.

Passed on first reading:

Date

Passed on second reading:

Date

Mayor Rusty Moore

City Recorder Rusty Terry



CITY OF BELLE MEADE

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: June 18, 2025
Re: Property Tax Rate Discussion

BACKGROUND

As a result of county-wide reappraisal and a significant increase in the appraised values of all real property in the City of Belle Meade, the City's property tax rate will need to be adjusted.

In Tennessee, the state requires that City's adopt a certified tax rate following reappraisal to ensure that local governments maintain the same amount of property tax revenue as they received in the previous tax year, exclusive of revenue from new growth (new construction and improvements). This process is mandated by state law and sometimes referred to as "truth-in-taxation" meaning that when the property values increase due to reappraisal, the certified tax rate is decreased to offset and prevent a windfall for the government. Local governments may still adopt a rate that is higher than the certified tax rate if they follow all the same public notice requirements as they would for any other tax rate adjustment.

CERTIFIED TAX RATE

The City of Belle Meade has received a forecasted estimate for our certified tax rate from the Davidson County Property Assessor's Office; however, we are still in the process of receiving official confirmation of the certified tax rate from the State Comptroller's Office. The forecasted tax rate, due to the significant increase in total assessed values in Belle Meade, is a property tax rate of \$0.301. This is a significant reduction from the current rate, which has been \$0.50 for the last four years.

Based on the new total assessed property values, each additional cent of property tax above the certified tax rate of \$0.301 would generate approximately \$100,000 in additional revenue to support the City's General Fund personnel and operating expenditures.

TAX RATE FOR FISCAL YEAR 2026

Looking forward over the next few budget years, it is recommended that the Commissioners should consider a property tax rate increase that will prevent the City from dipping into the city's cash reserves to supplement reoccurring operational expenses in the General Fund. The General Fund has suffered significant increases in total expenditures because of the same inflationary increases in the costs of everything from medical benefits for employees to the costs of waste collection that private sector businesses and local residents have experienced in their personal lives.

Looking at the structure of the City's revenue sources, property tax is the single largest and most significant revenue source for the City. Last year, property tax revenue was 56% of the total general fund revenue. Last year was also a year of significant interest earnings, totaling over \$750,000, and representing 13% of the total revenues. Looking ahead, the City should not overly rely upon interest earnings to support General Fund activities. In addition, all other revenues, which include state-shared revenues, permit revenues, and city court fines and costs, are highly variable and trending flat or in decline. In total, the City Commissioners have no other option but to consider a property tax rate that is sufficient to support the day-to-day operations of the City and retain its cash reserves for consideration of one-time and/or emergency expenditures.

RECOMMENDATION

The Belle Meade Board of Mayor and Commissioners is recommended to amend the Tax Rate Ordinance to set a new rate, above the state's certified rate, at \$0.40 for fiscal year beginning July 1, 2025 and ending June 30, 2026.

FISCAL IMPACT

A tax rate increase from the certified tax rate of \$0.301 to \$0.40 is anticipated to generate approximately \$1,000,000 in additional revenue to the City of Belle Meade.

ATTACHMENT

Tax Rate Analysis
Budget Scenario for Discussion
Annual Budget Review slides

CITY OF BELLE MEADE - TAX RATE ANALYSIS

USING THIS FORMULA WITH THE CURRENT ASSESSED VALUE, WE CAN PREDICT THAT EVERY PENNY INCREASE IN THE PROPERTY TAX RATE WILL YIELD ADDITIONAL REVENUE IN THE APPROXIMATE AMOUNT OF \$100,000

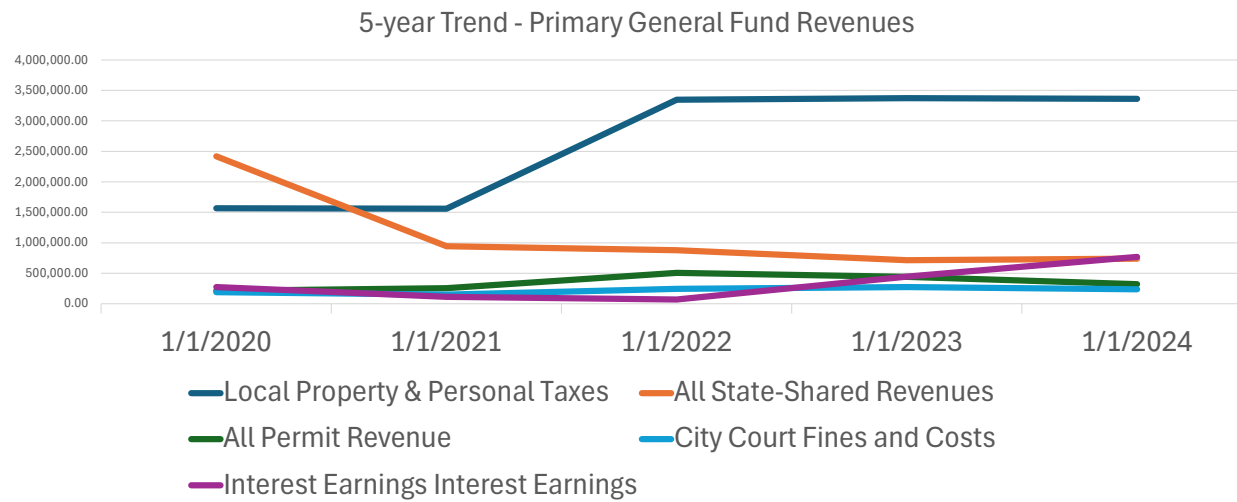
TAX BASE	TAX RATE	ANNUAL TAX REVENUE	ADD'L REVENUE REALIZED
1,124,500,997	0.301	3,384,748	
1,124,500,997	0.31	3,485,953	101,205
1,124,500,997	0.32	3,598,403	213,655
1,124,500,997	0.33	3,710,853	326,105
1,124,500,997	0.34	3,823,303	438,555
1,124,500,997	0.35	3,935,753	551,005
1,124,500,997	0.36	4,048,204	663,456
1,124,500,997	0.37	4,160,654	775,906
1,124,500,997	0.38	4,273,104	888,356
1,124,500,997	0.39	4,385,554	1,000,806
1,124,500,997	0.40	4,498,004	1,113,256
1,124,500,997	0.41	4,610,454	1,225,706
1,124,500,997	0.42	4,722,904	1,338,156
1,124,500,997	0.43	4,835,354	1,450,606
1,124,500,997	0.44	4,947,804	1,563,056
1,124,500,997	0.45	5,060,254	1,675,506
1,124,500,997	0.46	5,172,705	1,787,957
1,124,500,997	0.47	5,285,155	1,900,407
1,124,500,997	0.48	5,397,605	2,012,857
1,124,500,997	0.49	5,510,055	2,125,307
1,124,500,997	0.50	5,622,505	2,237,757

General Fund		FY 2026	FY 2027	FY 2028	FY 2029
Budget Estimates	<i>Assumption</i>				
Personnel	<i>7% annual increase</i>	\$ 3,000,000	\$ 3,210,000	\$ 3,434,700	\$ 3,675,129
Operations	<i>5% annual increase</i>	\$ 4,000,000	\$ 4,200,000	\$ 4,410,000	\$ 4,630,500
Total Expenditures		\$ 7,000,000	\$ 7,410,000	\$ 7,844,700	\$ 8,305,629
variance from FY 2026; showing additional revenue needed:		\$	410,000	\$ 844,700	\$ 1,305,629
		2021	2024	2025	
Total AV Real		\$ 671,291,272	\$ 676,050,768	\$ 1,122,973,228	
Total AV Personal		\$ 833,180	\$ 1,298,858	\$ 1,527,769	
TOTAL AV		\$ 672,124,452	\$ 677,349,626	\$ 1,124,500,997	
Rate		0.50	0.50	0.301	
Est. Revenue		\$ 3,356,456.36	\$ 3,386,748.13	\$ 3,384,748.00	
value of 1 cent			\$66,904	\$101,205	

Annual Budget Review

FY 2025-2026

Historical Trend – General Fund Revenues



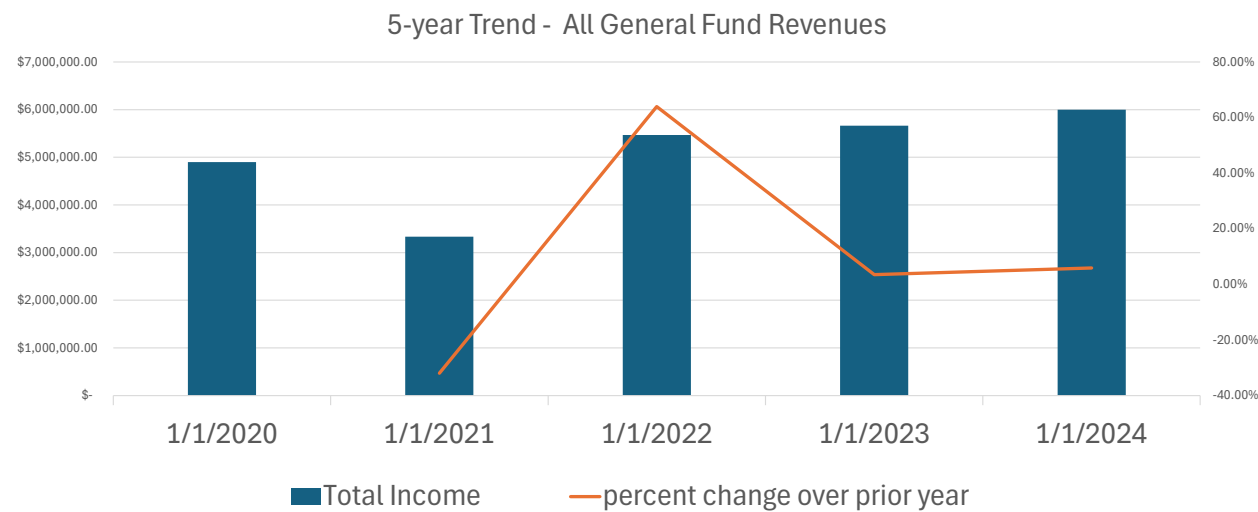
Comparison of Year with Hall Tax to Last Year

	6/30/2020	Percent of Total	6/30/2024	Percent of Total
Local Property & Personal Taxes	1,566,016.94	32%	3,361,532.48	56%
All State-Shared Revenues	2,421,084.65	49%	739,395.36	12%
All Permit Revenue	214,574.20	4%	322,635.00	5%
City Court Fines and Costs	190,293.15	4%	238,018.58	4%
Interest Earnings	274,780.36	6%	770,338.18	13%

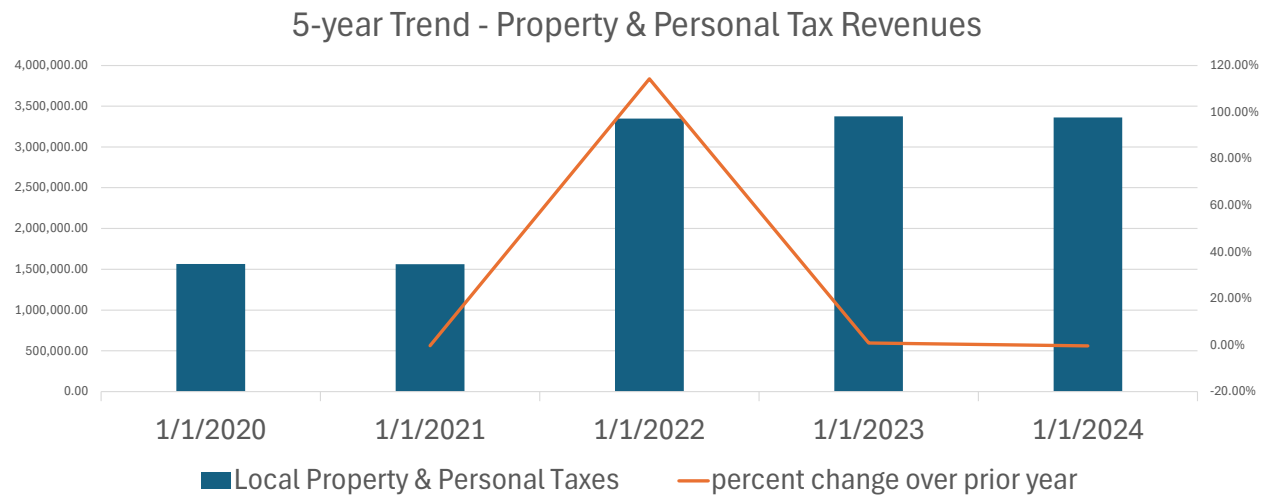
Comparison of Year with Low Interest Earnings to Last Year with High Interest Earnings

	6/30/2022	Percent of Total	6/30/2024	Percent of Total
Local Property & Personal Taxes	3,346,728.36	61%	3,361,532.48	56%
All State-Shared Revenues	878,680.04	16%	739,395.36	12%
All Permit Revenue	509,158.35	9%	322,635.00	5%
City Court Fines and Costs	245,286.63	4%	238,018.58	4%
Interest Earnings	70,286.35	1%	770,338.18	13%

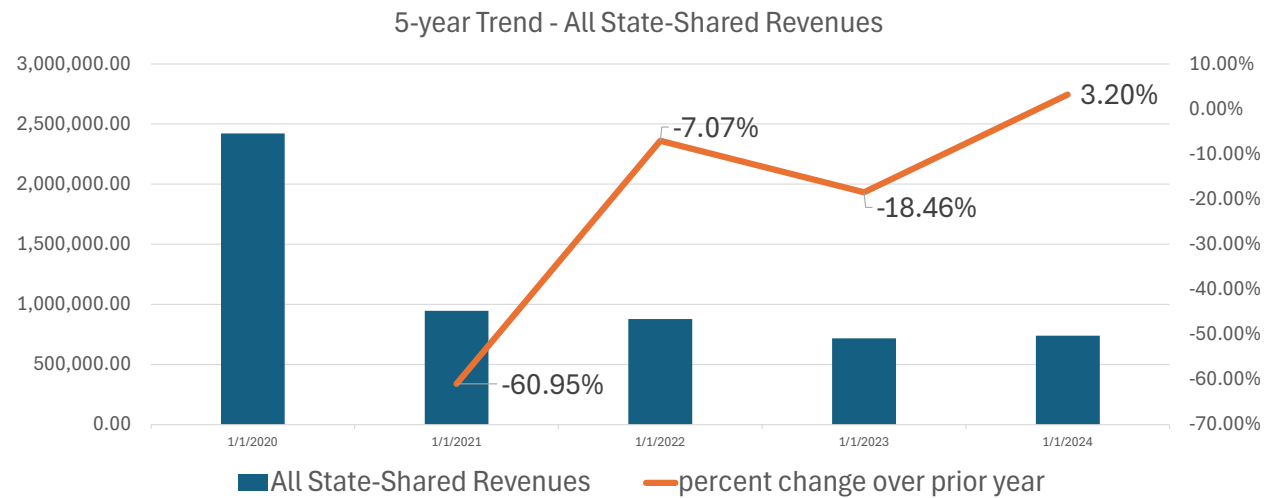
Historical Trend – All General Fund Revenue



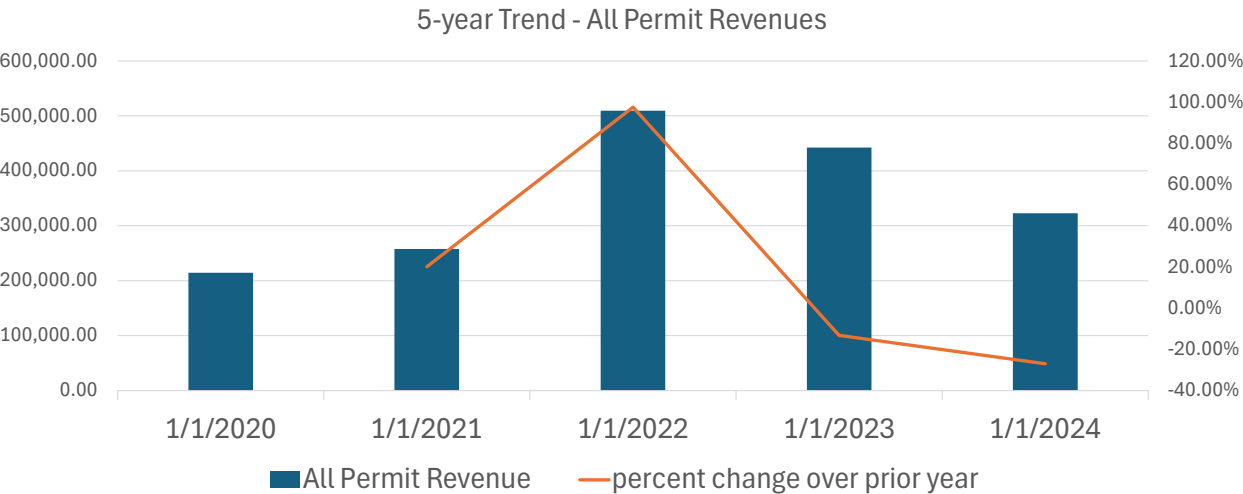
Property & Personal Tax Revenues



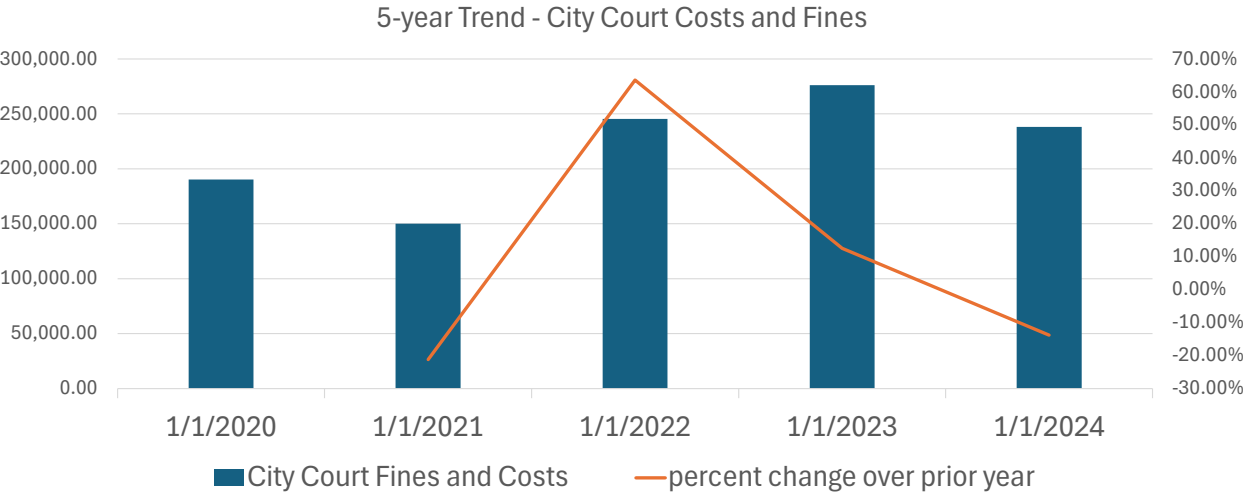
All State-Shared Revenues



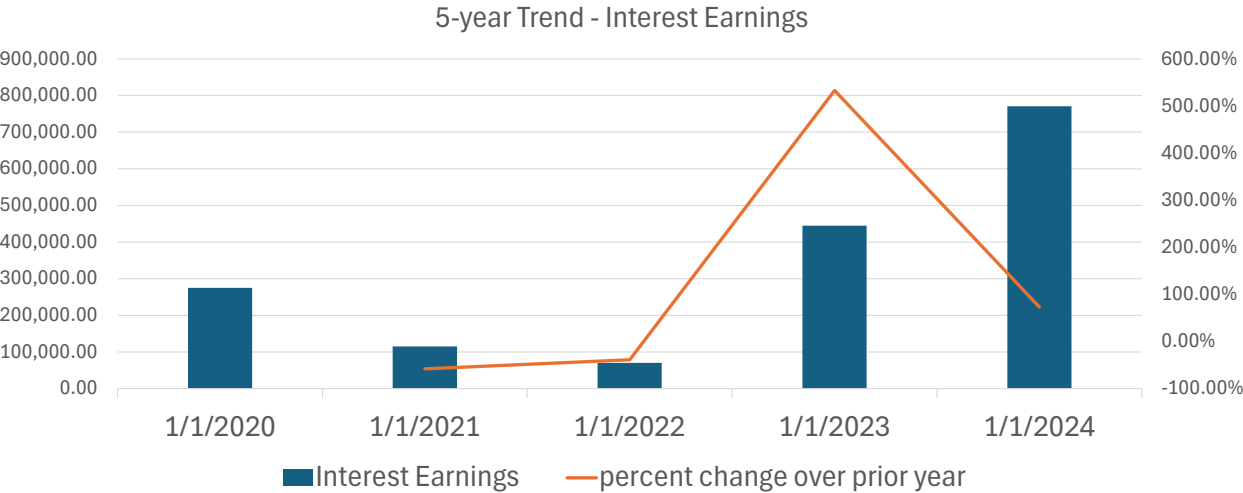
All Building Permit Revenues



City Court Costs and Fine Revenues



Interest Earnings



ORDINANCE 2025-4

**AN ORDINANCE OF THE
CITY OF BELLE MEADE, TENNESSEE
ADOPTING THE ANNUAL BUDGET
FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026**

- WHEREAS, Tenn, Code Ann. § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- WHEREAS, the Governing Body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BELLE MEADE, TENNESSEE AS FOLLOWS:

- SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated amount for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2026, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year, and the estimated ending balances for the current fiscal years:

GENERAL FUND	Actual FY 2024	Estimated Actual FY 2025	Budget FY 2026
Revenues			
Local Taxes	\$ 3,361,533	\$ 3,339,201	\$ 3,339,271
Licenses And Permits	322,635	308,500	250,000
Intergovernmental	903,131	865,927	894,669
Charges For Services	414,764	80,000	90,000
Fines And Forfeitures	238,039	240,000	250,000
Other	1,058,545	1,647,138	1,090,579
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Sale of Capital Assets	-	-	-
Transfers In - from other funds	-	-	-
Transfers In - from other funds (PILOT)	-	-	-
Total Revenues and Other Financing Sources	\$ 6,298,646	\$ 6,480,766	\$ 5,914,519
Appropriations			
Expenditures			
Department of Administration	\$ 937,403	\$ 1,080,643	\$ 1,194,898
Police Department	2,495,590	2,979,496	2,690,059
Building/Zoning Department	182,909	259,293	254,422
Public Works Department	803,838	2,377,789	1,989,975
Stormwater Department	247,668	Note 1	Note 1
Waste Collection Department	633,040	650,300	679,760
Landscaping Department	113,524	198,500	217,000
Debt Service - Principal and Interest	-	-	-
Other Financing Uses			
Transfers Out - to other funds	-	-	-
Total Appropriations	\$ 5,413,972	\$ 7,546,021	\$ 7,026,115
Change in Fund Balance (Revenues - Appropriations)	884,675	(1,065,255)	(1,111,596)
Beginning Fund Balance July 1	15,634,380	16,519,055	15,453,800
Ending Fund Balance June 30	\$ 16,519,055	\$ 15,453,800	\$ 14,342,204
Ending Fund Balance as a % of Total Appropriations	305.1%	204.8%	204.1%

Note 1: Stormwater Fund now its own Fund

Debt Service paid from General Fund

Debt Management			
Acct #	Note Principal Paid	\$ -	\$ -
Acct #	Note Interest Paid	-	-
Acct #	Bond Principal Paid	-	-
Acct #	Bond Interest Paid	-	-
Acct #	Loan Agreement Principal Paid		
Acct #	Loan Agreement Interest Paid		
Acct #	Lease Principal Paid	-	-
Acct #	Lease Interest Paid	-	-
[enter additional lines as necessary]		-	-
[enter additional lines as necessary]		-	-
Total Annual Debt Service Payments		\$ -	\$ -

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2023, in the yellow cell.

STATE STREET AID FUND		Actual FY 2024	Estimated Actual FY 2025	Budget FY 2026
Revenues				
State Gas and Motor Fuel Taxes	\$	101,456	\$ 101,535	\$ 105,190
Gas Tax Increase		-	-	-
Other Financing Sources				
Issuance of Debt / Debt Proceeds		-	-	-
Transfers In - from other funds		-	-	-
Total Revenues and Other Financing Sources	\$	101,456	\$ 101,535	\$ 105,190
Appropriations				
Street Lighting	\$	63,318	\$ 67,500	\$ 67,500
Repair & Maintenance - R-O-W	\$	29,302	14,390	15,600
Debt Service - Principal and Interest		-	-	-
Total Appropriations	\$	92,620	\$ 81,890	\$ 83,100
Change in Fund Balance (Revenues - Appropriations)		8,836	19,645	22,090
Beginning Fund Balance July 1		171,938	180,774	200,419
Ending Fund Balance June 30	\$	180,774	\$ 200,419	\$ 222,509
Ending Fund Balance as a % of Total Appropriations		195.2%	244.7%	267.8%

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2023, in the yellow cell.

BEAUTIFICATION FUND		Actual	Estimated	Budget
		FY 2024	Actual FY 2025	FY 2026
Revenues				
Ceres Memorials	\$	1,150	\$ 500	\$ 500
Ceres Society Donations		93,255	75,000	75,000
Interest Earnings		3,981	2,000	750
Transfers In - from other funds		-	-	-
Other Financing Sources				
Issuance of Debt / Debt Proceeds		-	-	-
Transfers In - from other funds		-	-	-
Total Revenues and Other Financing Sources	\$	98,386	\$ 77,500	\$ 76,250
Appropriations				
Public Relations	\$	1,679	\$ 4,000	\$ 7,500
Repair & Maintenance		8,640	12,000	12,500
Horticultural Supplies, Svcs.		71,200	64,500	68,000
Improvements		-	40,000	155,000
Debt Service		-	-	-
Total Appropriations	\$	81,519	\$ 120,500	\$ 243,000
Change in Fund Balance (Revenues - Appropriations)		16,867	(43,000)	(166,750)
Beginning Fund Balance July 1		245,641	262,508	219,508
Ending Fund Balance June 30	\$	262,508	\$ 219,508	\$ 52,758
Ending Fund Balance as a % of Total Appropriations		322.0%	182.2%	21.7%

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2023, in the yellow cell.

STORMWATER FUND	Actual FY 2024	Estimated Actual FY 2025	Budget FY 2026
Revenues			
Stormwater User Fees	Note 1	\$ 305,415	\$ 302,000
Other	-	-	-
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Transfers In - from other funds	-	-	-
Total Revenues and Other Financing Sources	\$ -	\$ 305,415	\$ 302,000
Appropriations			
Consultant's Services	Note 1	\$ 72,960	\$ 58,460
Repair & Maintenance - Other	-	178,240	190,000
Improvements		-	50,000
Total Appropriations	\$ -	\$ 251,200	\$ 298,460
Change in Fund Balance (Revenues - Appropriations)	-	54,215	3,540
Beginning Fund Balance July 1	-	-	54,215
Ending Fund Balance June 30	\$ -	\$ 54,215	\$ 57,755
Ending Fund Balance as a % of Appropriations	#DIV/0!	21.6%	19.4%

Note 1: Stormwater Fund now its own Fund

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2023, in the yellow cell.

SEWER FUND	Actual FY 2024	Estimated Actual FY 2025	Budget FY 2026
Operating Revenues			
Sewer Charges	\$ 543,514	\$ 511,617	\$ 521,849
Tap Fees	18,000	16,000	10,000
Miscellaneous Other Fees	81,400	76,600	47,500
Total Operating Revenues	\$ 642,914	\$ 604,217	\$ 579,349
Operating Expenses			
Administrative	\$ 87,199	\$ 103,232	\$ 114,529
Sewer Department	188,615	202,261	201,523
Other	-	-	-
Depreciation	156,541	275,000	275,000
Total Operating Expenses	\$ 432,355	\$ 580,493	\$ 591,052
Operating Income (Loss)	\$ 210,559	\$ 23,725	\$ (11,703)
Nonoperating Revenues (Expenses)			
Revenue: Investment Income	\$ 92,701	\$ 61,000	\$ 50,000
Grants - Operating	-	666,646	-
Other Income	-	-	-
Expense: Debt Service - Interest Expense			
Other Expense			
Total Nonoperating Revenue (Expenses)	\$ 92,701	\$ 727,646	\$ 50,000
Income (Loss) Before Capital Contributions and Transfers	\$ 303,260	\$ 751,371	\$ 38,297
Capital Contributions and Transfers			
Capital Contributions - Tap Fees in Excess of Cost	\$ -	\$ -	\$ -
Capital Contributions - Grants	-	-	-
Capital Contributions - Other	-	-	-
Transfers In - from Other Funds	-	-	-
Transfers Out - to Other Funds (PILOT)			
Total Capital Contributions and Transfers	\$ -	\$ -	\$ -
Change in Net Position	\$ 303,260	\$ 751,371	\$ 38,297
Beginning Net Position July 1	2,020,645	2,323,905	3,075,276
Ending Net Position June 30	\$ 2,323,905	\$ 3,075,276	\$ 3,113,572

Statutory Change in Net Position Reconciliation:			
Change in Net Position	\$ 303,260	\$ 751,371	\$ 38,297
Subtract:			
Capital Contributions - Tap Fees in Excess of Cost	\$ -	\$ -	\$ -
Capital Contributions - Grants	-	-	-
Capital Contributions - Other	-	-	-
Grants - Operating	-	666,646	-
Transfers In - from Other Funds	-	-	-
Total amount subtracted for statutory change	\$ -	\$ 666,646	\$ -
Statutory Change in Net Position*	\$ 303,260	\$ 84,725	\$ 38,297

* Note: A statutory negative Change in Net Position for two consecutive years will result in the local government's referral to the Water and Wastewater Financing Board.

Debt Service to be Paid Out of Water Fund			
Debt Management			
Acct #	Revenue Bond Principal Paid	\$ -	\$ -
Acct #	Revenue Bond Interest Paid	-	-
Acct #	Revenue & Tax Bond Principal Paid	-	-
Acct #	Revenue & Tax Bond Interest Paid	-	-
Acct #	Loan Agreement Principal Paid	-	-
Acct #	Loan Agreement Interest Paid	-	-
Acct #	Note Principal Paid	-	-
Acct #	Note Interest Paid	-	-
[enter additional debt principal]		-	-
[enter additional debt interest]		-	-
Total Annual Debt Service Payments	Annual Debt Service Payments	\$ -	\$ -

SECTION 2: At the end of the fiscal year 2025, the governing body estimates fund balances or deficits as follows:

Fund	Estimated Fund Balance/Net Position at June 30, 2025
General Fund	\$ 15,453,800
State Street Aid Fund	200,419
Beautification Fund	219,508
Stormwater Fund	54,215
Sewer Fund	3,075,276

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality had outstanding bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Authorized and Unissued	Principal Outstanding at June 30, 2025	FY2026 Principal Payment	FY2026 Interest Payment
Bonds - [enter each series individually]	\$ -	\$ -	\$ -	\$ -
Loan Agreements [enter each series individually]				
Notes - [enter each series individually]				
Leases [enter each series individually]				

SECTION 4: During the coming fiscal year (2026) the governing body has pending and planned capital projects with proposed funding as follows:

Pending Capital Projects		Pending Capital Projects - Total Expense	Pending Capital Projects Expense Financed by Estimated Revenues and/or Reserves	Pending Capital Projects Expense Financed by Debt Proceeds
[enter each project individually]		\$ -	\$ -	\$ -

Proposed Future Capital Projects	Fund	Proposed Future Capital Projects - Total Expense	Proposed Future Capital Projects Expense Financed by Estimated Revenues and/or Reserves	Proposed Future Capital Projects Expense Financed by Debt Proceeds
Resurfacing & restriping City Hall parking lot	General	60,000		
Building needs assessment	General	25,000		
TDOT sidewalk project - phase II (\$781,208 total grant)	General	60,315		
Roadway projects (paving)	General	350,000		
Harding Place/BMB signal upgrade (ARPA project)	General	580,000		
Master Plan project - Phase I	General	250,000		
Belle Meade Boulevard paving	General	-		
Belle Meade Boulevard pedestrian safety project	General	300,000		
IT replacements	General	97,400		
(9) SkyCop Cameras (year 2 of 2 year replacement plan)	General	89,225		
(16) In-car & body cams	General	52,500		
(4) Stalker in-car radar	General	8,800		
(2) Security cameras - BMB & Jackson/BMB & Harding Place	General	18,150		
(1) LPR camera - 109 Harding Place	General	13,675		
(4) AR-15 Rifles	General	4,800		
Truck	General	60,000		
Street signs enhancement project (ARPA projects)	General	100,000		
Landscaping - Caldwell Meadow	Beautification	55,000		
Landscaping - Belle Meade Boulevard median	Beautification	100,000		
Gerald Place @ Belle Meade Boulevard stormwater improvement	Stormwater	50,000		
Air relief valves (5)	Sewer	15,000		
New pump systems reimbursed by homeowner (8)	Sewer	60,000		
Grinder pump replacements	Sewer	100,000		
Gravity line rehab	Sewer	20,000		
Truck	Sewer	60,000		

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (Tenn. Code Ann. § 6-56-208).

SECTION 6: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 7: All ordinances or parts of ordinances in conflict with any provisions of this ordinance are hereby repealed.

SECTION 8: This ordinance shall take effect July 1, 2025, after its passage, the health, safety, and welfare of the citizens of Belle Meade requiring it.

Passed on first reading:

Date: May 14, 2025

Passed on second reading:

Date

Rusty Moore, Mayor

Rusty Terry, City Recorder

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T0: Belle Meade Commissioners

From: Leigh Mills

RE: Budget amendments 2024/2025

Date: June 13, 2025

The following is a summary of the proposed amendments to the current budget that are included in Ordinance 2025-5.

GENERAL FUND:

REVENUE – Net decrease of \$542,350, including:

- **Intergovernmental Revenue** – Decrease in expected revenue of \$15,000. This is a reduction in franchise tax received of \$10,000 and \$5,000 from state sales tax. It is based on the average of the revenue received thus far this year.
- **Licenses & Permits** – Increase in expectations of \$79,000 based on the activity of the department this fiscal year.
- **Fines & Forfeitures** – Increase in projected revenue of \$20,000 based on the fees received this year.
- **Charges for Services** – Increase of \$20,000 for secondary employment due to requests for officers to work off-duty jobs in the city.
- **Interest Revenue** - Increase of \$71,150 based on the actual revenue received to date. The amount is conservative due to the reduction in the interest earnings rate.
- **Miscellaneous** – Decrease in expected revenue of \$717,500;
 - David & Cindy Wilds recently donated \$50,000 to the David & Cindy Wilds Exemplary Service Award account. This is an increase in contributions. There was also an increase in contributions to the Employee Fund of \$9,000.
 - There is a decrease of \$28,000 in the THSO grant revenue. The two part-time officers whose payroll is reimbursed by the grant have been unable to work as much as expected.
 - The TDOT grant project for the Harding Road sidewalk is currently on hold therefore, there will be a reduction of \$88,430 in grant revenue.
 - The ARPA grant funds that are going to be used to reimburse the Harding Road signalization project will not be received this fiscal year. The \$660,070 will carry forward to next fiscal year when the project will begin and end.

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EXPENDITURES – Net ~~decrease~~ ~~increase~~ of ~~\$1,051,285~~ ~~1,040,374~~, includes:

- **Administration** – Increase of \$40,515, which includes:
 - **Employee Fund** – Increase of \$2,500 for expenses related to staff such as holiday dinners, flowers for bereavement and sick employee or family members.
 - **Utility Services** – Increase of \$5,000 based on actual usage thus far this year.
 - **Professional Services** - Increase of \$70,000 related to the Belle Meade Boulevard pedestrian safety project.
 - **Repairs & Maintenance – Building** – Increase of \$1,000 due to cost of cleaning and restroom supplies.
 - **Credit Card Processing Fees** – Decrease of \$2,500 since there was no processing fees incurred.
 - **Repairs & Maintenance – Building (City Hall)** – Decrease of \$35,485 since the City Hall roof replacement could not begin this fiscal year.
- **Public Safety** – ~~Decrease~~ of ~~\$21,800~~ ~~12,200~~, which includes:
 - **Health & Dental Insurance** – Increase of \$14,000 due to an overlap of employees working at the same time. One of our officers retired and stayed on during the transition period to assist the new officer. Additionally, the new officer had family coverage while the retiring officer had single coverage.
 - **Education & Training** – Decrease of \$10,000 for funds budgeted for the educational reimbursement program that were not used.
 - **Social Security Tax – Secondary Employment** - \$1,800 increase based on the number of hours worked this year.
 - **Secondary Employment Wages** - Increase of ~~\$30,400~~ ~~40,000~~, which is the wage expense related to the Public Safety Off-Duty Service revenue account.
 - **Repair & Maintenance – Vehicles** - \$20,000 decrease due to fewer repairs to the fleet. The entire active fleet now drives newer SUV's and most are still under warranty.
 - **Repair & Maintenance – VSS** - \$18,000 decrease since the video camera system has been replaced with newer updated models.
 - **Gasoline** - \$20,000 decrease since the new SUV's are more fuel efficient.
- **Building & Zoning – Public Safety** - Increase of ~~\$0~~ ~~1,311~~, which includes:
 - **Information Technology** – ~~Decrease of \$261 for transfer of funds from Professional Services.~~ Increase of \$1,050 for telephone, tablets and connectivity for Zoning department.
 - **Professional Services** - Increase of \$261 for transfer of funds to Information Technology.

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- **Public Works** – Increase of \$0 which includes:
 - **Health & Dental Insurance** - Decrease of \$2,900 for transfer of funds from Retirement.
 - **Retirement – TCRS** - Increase of \$2,900 for transfer of funds from Health & Dental Insurance.
- **Waste Collection** – Increase of \$20,000, which includes:
 - **Brush/Chipper, Tree Work** – Increase of \$20,000 based on the emergency tree work and storm clean up that has already been done and the anticipated work for the remainder of this fiscal year.
- **Landscaping** – Net increase of \$10,000 which includes:
 - **Repair & Maintenance – Other** – Increase of \$10,000 based on the irrigation repairs and maintenance performed thus far this year and the anticipated work to be done this fiscal year.
- **Capital Projects** – Decrease of \$1,100,000, which includes:
 - **Public Works** – Net decrease of \$1,100,000, which includes:
 - **Improvements** - Decrease of \$400,000 due to the Belle Meade Boulevard pedestrian safety project and the TDOT sidewalk project.
 - **Machinery & Equipment** – Decrease of \$700,000 since the Harding Place/Belle Meade Boulevard traffic signalization project will not begin or end in this fiscal year.

SEWER FUND:

REVENUE – Net increase of \$27,000, including:

- **Sewer Permit Fees** – Increase of \$2,000 based on activity thus far this year.
- **Interest Revenue** - Increase of \$5,000 based on the actual revenue received to date. The amount is conservative due to the reduction in the interest earnings rate.
- **System Replacement/Repair Charges** – \$20,000 increase based on activity thus far this year.

EXPENDITURES – Net decrease of \$27,000, includes:

- **Chemicals** – Decrease of \$27,000 for transfer of funds to Professional Services and Repairs & Maintenance. We are currently evaluating the requirements for odor and erosion control chemicals necessary for

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maintenance of our collection system and have cost savings from using fewer chemicals this year.

STATE STREET AID FUND:

REVENUE – Net decrease of \$6,000, including:

- **Gasoline and Motor Fuel Tax** – Decrease of \$6,000 based on activity thus far this year.

BEAUTIFICATION FUND:

REVENUE – Net decrease of \$42,200, including:

- **Ceres Society Donations** – Decrease of \$43,200 based on activity thus far this year and the annual donation drive mailer has just recently been mailed.
- **Interest Income** – Increase of \$1,000 based on the actual revenue received to date. The amount is conservative due to the reduction in the interest earnings rate.

EXPENDITURES – Net decrease of \$100,000, includes:

- **Capital Projects** – Decrease of \$100,000, which includes:
 - **Improvements** - \$100,000 decrease for landscaping not installed yet on Belle Meade Boulevard.

STORMWATER FUND:

EXPENDITURES – Net decrease of \$500,000, includes:

- **Capital Projects** – Decrease of \$500,000, which includes:
 - **Improvements** - \$500,000 decrease for work not defined yet on Walnut Drive.

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ORDINANCE 2025-5

AN ORDINANCE AMENDING ORDINANCE 2025-1 TO PROVIDE FOR THE INCREASE OR DECREASE IN THE VARIOUS EXPENDITURE AND REVENUE APPROPRIATIONS AS SHOWN BELOW:

NOW, THEREFORE, BE IT ORDAINED, by the City of Belle Meade as follows:

SECTION 1. There are hereby appropriated, by the City of Belle Meade, the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

<u>ORIGINAL APPROPRIATIONS:</u>								
<u>FUNCTIONS</u>	<u>GENERAL</u>	<u>BEAUTI-</u>	<u>CAPITAL</u>	<u>SEWER</u>	<u>STREET</u>	<u>STORM</u>	<u>WASTE</u>	
<u>EXPENDITURES</u>	<u>FUND</u>	<u>FICATION</u>	<u>PROJECTS</u>	<u>UTILITY</u>	<u>AID</u>	<u>WATER</u>	<u>COLLECT</u>	<u>TOTAL</u>
		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	
Administration	1,077,687	-	97,400	-	-	-	-	1,175,087
Police	2,474,229	-	502,814	-	-	-	-	2,977,043
Building Insp.	255,293	-	4,000	-	-	-	-	259,293
Public Works	339,859	-	2,037,930	-	81,890	-	-	2,459,679
Waste	-	-	-	-	-	-	650,300	650,300
Stormwater	-	-	500,000	-	-	251,200	-	751,200
Sewage	-	-	1,041,565	580,493	-	-	-	1,622,058
Landscape	198,500	80,500	185,000	-	-	-	-	464,000
Debt Service	-	-	-	-	-	-	-	-
Transfers	3,977,444 ¹	-	(4,368,709)	1,041,565	-	-	(650,300)	-
Totals:	8,323,012	80,500	-	1,622,058	81,890	251,200	-	10,358,660

(¹ Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

<u>AMENDED APPROPRIATIONS:</u>								
<u>FUNCTIONS</u>	<u>GENERAL</u>	<u>BEAUTI-</u>	<u>CAPITAL</u>	<u>SEWER</u>	<u>STREET</u>	<u>STORM</u>	<u>WASTE</u>	
<u>EXPENDITURES</u>	<u>FUND</u>	<u>FICATION</u>	<u>PROJECTS</u>	<u>UTILITY</u>	<u>AID</u>	<u>WATER</u>	<u>COLLECT</u>	<u>TOTAL</u>
		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	
Administration	1,118,202	-	97,400	-	-	-	-	1,215,602
Police	2,462,029	-	502,814	-	-	-	-	2,964,843
Building Insp.	256,604	-	4,000	-	-	-	-	260,604
Public Works	339,859	-	937,930	-	81,890	-	-	1,359,679
Waste	-	-	-	-	-	-	670,300	670,300
Stormwater	-	-	-	-	-	251,200	-	251,200
Sewage	-	-	1,041,565	553,493	-	-	-	1,595,058
Landscape	208,500	80,500	85,000	-	-	-	-	374,000
Debt Service	-	-	-	-	-	-	-	-
Transfers	2,297,444 ¹	-	(2,668,709)	1,041,565	-	-	(670,300)	-
Totals:	6,682,638	80,500	-	1,595,058	81,890	251,200	-	8,691,286

(¹ Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

SECTION 2. It is anticipated the following amounts of money will be received from the sources set out herein.

<u>ORIGINAL APPROPRIATIONS:</u>								
<u>FUNCTIONS</u> <u>REVENUES</u>	<u>GENERAL</u> <u>FUND</u>	<u>BEAUTI-</u> <u>FICATION</u> <u>FUND</u>	<u>CAPITAL</u> <u>PROJECTS</u> <u>FUND</u>	<u>SEWER</u> <u>UTILITY</u> <u>FUND</u>	<u>STREET</u> <u>AID</u> <u>FUND</u>	<u>STORM</u> <u>WATER</u> <u>FUND</u>	<u>WASTE</u> <u>COLLECT</u> <u>FUND</u>	<u>TOTAL</u>
Local Taxes	3,339,201	-	-	-	-	-	-	3,339,201
Permits	250,000	-	-	1,600	-	-	-	251,600
Intergovernmental	865,186	-	-	-	101,535	-	-	966,721
Fines	210,000	-	-	-	-	-	-	210,000
Charges for Svcs.	80,000	-	-	511,617	-	296,000	-	887,617
Miscellaneous	1,426,469	2,000	-	798,496	-	-	-	2,226,965
Contributions	17,370	75,500	-	-	-	-	-	92,870
Transfers	-	-	(4,368,709)	-	-	-	(650,300)	(5,019,009)
Subtotals	6,188,226	77,500	(4,368,709)	1,311,713	101,535	296,000	(650,300)	7,974,974
From Reserves	2,134,785	3,000	-	310,345	-	-	-	2,448,130
Totals:	8,323,012	80,500	(4,368,709)	1,622,058	101,535	296,000	(650,300)	10,423,104

<u>AMENDED APPROPRIATIONS:</u>								
<u>FUNCTIONS</u> <u>REVENUES</u>	<u>GENERAL</u> <u>FUND</u>	<u>BEAUTI-</u> <u>FICATION</u> <u>FUND</u>	<u>CAPITAL</u> <u>PROJECTS</u> <u>FUND</u>	<u>SEWER</u> <u>UTILITY</u> <u>FUND</u>	<u>STREET</u> <u>AID</u> <u>FUND</u>	<u>STORM</u> <u>WATER</u> <u>FUND</u>	<u>WASTE</u> <u>COLLECT</u> <u>FUND</u>	<u>TOTAL</u>
Local Taxes	3,339,201	-	-	-	-	-	-	3,339,201
Permits	329,000	-	-	3,600	-	-	-	332,600
Intergovernmental	850,186	-	-	-	95,535	-	-	945,721
Fines	230,000	-	-	-	-	-	-	230,000
Charges for Svcs.	100,000	-	-	511,617	-	296,000	-	907,617
Miscellaneous	716,060	3,000	-	823,496	-	-	-	1,542,556
Contributions	81,429	32,300	-	-	-	-	-	113,729
Transfers	-	-	(2,668,709)	-	-	-	(670,300)	(3,339,009)
Subtotals	5,645,876	35,300	(2,668,709)	1,338,713	95,535	296,000	(670,300)	7,411,424
From Reserves	1,025,850	45,200	-	256,345	-	-	-	1,327,395
Totals:	6,671,727	80,500	(2,668,709)	1,595,058	95,535	296,000	(670,300)	8,738,819

SECTION 3. This resolution shall become effective upon passage.

Passed on First Reading: May 14, 2025

Passed on Second Reading:

Mayor Rusty Moore

City Recorder Rusty Terry

ORDINANCE 2025-6

AN ORDINANCE TO AMEND TITLE 16 (“STREETS AND SIDEWALKS”) OF THE BELLE MEADE MUNICIPAL CODE TO ADD A NEW CHAPTER 4 GOVERNING THE DESIGN, CONSTRUCTION, AND MAINTENANCE OF IMPROVEMENTS TO BELLE MEADE BOULEVARD.

WHEREAS, Belle Meade Boulevard stands today as a living testament to the vision of Luke Lea, whose dream was to weave a gracious and enduring pathway between the natural beauty of the countryside and the dignity of residential life; and

WHEREAS, Belle Meade Boulevard was conceived not merely as a means of travel, but as a civic and artistic statement—a broad, tree-lined promenade reflecting the pastoral elegance and proud independence that are the hallmarks of Belle Meade's history; and

WHEREAS, for more than a century Belle Meade Boulevard has remained a place where green space is preserved, where homes are set graciously back from the roadway, and where the absence of intrusive concrete paths has preserved the delicate harmony between nature and neighborhood; and

WHEREAS, Belle Meade Boulevard is not merely a street, but an enduring monument to the spirit of careful planning, community pride, and stewardship of beauty entrusted to all citizens of Belle Meade;

WHEREAS, it is the solemn duty and joyful commitment of the City of Belle Meade to enshrine Belle Meade Boulevard under special protection, that future generations may travel its length—not on paved sidewalks, but along the same median greenspace and under the same arching canopies envisioned at its birth—and know that they are a part of a living history.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE AS FOLLOWS:

SECTION 1. Title 16 of the Belle Meade Municipal Code is hereby amended to add a new Chapter 4, which shall read as follows:

Section 16-401: Purpose and Scope

The purpose of this Ordinance is to define the standards for the maintenance, design, and permissible modifications to Belle Meade Boulevard that are consistent with preservation of its historic and pastoral character, and to protect its original design. These standards shall be in addition to those contained elsewhere in this Section and interpreted consistently therewith.

This Ordinance applies to the entire length of Belle Meade Boulevard, including its roadways, median greenspace, shoulders, and adjacent landscape areas.

Section 16-402: Maintenance Responsibilities

The City of Belle Meade shall be responsible for the general maintenance of Belle Meade Boulevard, including but not limited to:

- a) Mowing, fertilizing, and irrigation of the median greenspace.
- b) Pruning and care of all trees and landscaping within the median greenspace and along the road shoulders.
- c) Maintenance of the roadway surface in a manner consistent with historic character, using asphalt or materials that maintain the traditional visual appearance.
- d) Management of stormwater drainage in a way that preserves the natural landscape without installing intrusive curb systems.

Section 16-403: Design Guidelines for Future Improvements

All future improvements, restorations, or repairs to Belle Meade Boulevard shall adhere to the following design principles:

a) Preserve and Enhance Median Greenspace:

Every precaution shall be taken to limit the reduction of the median greenspace. No portion of the median greenspace shall be removed or reduced unless necessary for critical stormwater mitigation or essential public works maintenance, or to provide consistency in lane width as was the intention of the boulevard's design.

b) Unified Landscape Vision:

Landscaping improvements are encouraged where they contribute to the enhancement of the Boulevard's historic pastoral character. Efforts should be made to unite individual median sections into a cohesive, harmonious design that reflects a continuous and naturalistic greenway and makes every effort to ensure safety and visibility for both pedestrians and vehicles.

c) Use of Historic Materials:

Roadway repairs must utilize asphalt or historically appropriate materials that blend naturally with the environment; no artificial paving, or decorative surfaces inconsistent with the historic aesthetic shall be introduced.

Section 16-404: Pedestrian Access Restrictions

a) Prohibition of Sidewalks and Paths:

No sidewalks, paved paths, gravel paths, or multi-use trails shall be constructed within the right-of-way of Belle Meade Boulevard.

b) Permitted Pedestrian Use:

Pedestrian movement shall be limited to walking or running along the inner shoulder adjacent to the median greenspace, preserving the historic experience of moving freely across open, park-like terrain.

c) Temporary Measures:

Temporary measures for public events (e.g., cones, signs) must be entirely removable and must not result in permanent alterations.

Section 16-405: Review and Approval of Changes

a) Any proposed change to Belle Meade Boulevard, including landscape alterations, or repairs exceeding routine maintenance, shall be reviewed by the Board of Commissioners pursuant to the following process.

b) The Board of Commissioners shall evaluate all proposals using the criteria outlined below:

- 1) Historic integrity;
- 2) Consistency with Luke Lea's vision;
- 3) Visual harmony with the existing landscape;
- 4) Minimization of permanent physical intrusion.

c) In the event that major infrastructure improvements are proposed, the following additional requirements shall apply:

- 1) At least two (2) public meetings shall be held to present the proposed changes to the public.
- 2) Each public meeting shall allow any resident to offer comments.
- 3) Notice of each public meeting shall be provided to all residents living on Belle Meade Boulevard at least fourteen (14) days in advance through three (3) forms of communication:
 - a. Mailed notification to each resident's address.
 - b. Email notification to each resident's known email address.
 - c. Signage in an at least three (3) visible locations on or along the Boulevard.

SECTION 2. This ordinance shall take effect immediately from and after its passage on second and final reading, the public health, safety, and welfare requiring it.

IT IS SO ORDERED.

Passed on First Reading:

Passed on Second Reading:

Rusty Moore, Mayor

Rusty Terry, City Recorder

ORDINANCE 2025-6

AN ORDINANCE TO AMEND TITLE 16 (“STREETS AND SIDEWALKS”) OF THE BELLE MEADE MUNICIPAL CODE TO ADD A NEW CHAPTER 4 GOVERNING THE DESIGN, CONSTRUCTION, AND MAINTENANCE OF IMPROVEMENTS TO BELLE MEADE BOULEVARD.

WHEREAS, Belle Meade Boulevard stands today as a living testament to the vision of Luke Lea, whose dream was to weave a gracious and enduring pathway between the natural beauty of the countryside and the dignity of residential life; and

WHEREAS, Belle Meade Boulevard was conceived not merely as a means of travel, but as a civic and artistic statement—a broad, tree-lined promenade reflecting the pastoral elegance and proud independence that are the hallmarks of Belle Meade's history; and

WHEREAS, for more than a century Belle Meade Boulevard has remained a place where green space is preserved, where homes are set graciously back from the roadway, and where the absence of intrusive concrete paths has preserved the delicate harmony between nature and neighborhood; and

WHEREAS, Belle Meade Boulevard is not merely a street, but an enduring monument to the spirit of careful planning, community pride, and stewardship of beauty entrusted to all citizens of Belle Meade;

WHEREAS, it is the solemn duty and joyful commitment of the City of Belle Meade to enshrine Belle Meade Boulevard under special protection, that future generations may travel its length—not on paved sidewalks, but along the same median greenspace and under the same arching canopies envisioned at its birth—and know that they are a part of a living history.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE AS FOLLOWS:

SECTION 1. Title 16 of the Belle Meade Municipal Code is hereby amended to add a new Chapter 4, which shall read as follows:

Section 16-401: Purpose and Scope

The purpose of this Ordinance is to define the ~~standards~~ **guiding principles** for the maintenance, design, and permissible modifications to Belle Meade Boulevard that are consistent with preservation of its historic and pastoral character, and to protect its original design. These standards shall be in addition to those contained elsewhere in this Section and interpreted consistently therewith.

This Ordinance applies to the entire length of Belle Meade Boulevard, including its roadways, median greenspace, shoulders, and adjacent landscape areas.

Section 16-402: **Definitions**

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As used in this ordinance, the following terms shall have the following meaning:

- a) "Shoulder" shall mean the unmarked portion of the roadway adjacent to the vehicular travel lanes on Belle Meade Boulevard, delineated only by a standard yellow maintenance line, and commonly used by pedestrians for walking or running, though it is not designated or constructed as a formal pedestrian pathway.
- b) "Pathway, multi-use trail, or sidewalk" shall mean a designated route located within or adjacent to the public right-of-way that is separately constructed and maintained for non-vehicular use, including pedestrian, bicycle, or other authorized recreational traffic. A pathway is physically distinguishable from the roadway and gives pedestrians walkability apart from motor vehicle lanes.

Section 16-403: Maintenance Responsibilities

The City of Belle Meade shall be responsible for the general maintenance of Belle Meade Boulevard, including but not limited to:

- a) Mowing, fertilizing, and irrigation of the median greenspace.
- b) Pruning and care of all trees and landscaping within the median greenspace and along the road shoulders.
- c) Maintenance of the roadway surface in a manner consistent with historic character, using asphalt or materials that maintain the traditional visual appearance.
- d) Management of stormwater drainage in a way that preserves the natural landscape without installing intrusive curb systems.

Section 16-~~403~~404: Design Guidelines for Future Improvements

All future improvements, restorations, or repairs to Belle Meade Boulevard shall adhere to the following design principles:

- a) Preserve and Enhance Median Greenspace:

Every precaution shall be taken to limit the reduction of the median greenspace. ~~No portion of the median greenspace shall be removed or reduced unless necessary for critical stormwater mitigation or essential public works maintenance, or to provide consistency in lane width as was the intention of the boulevard's design.~~

- b) Unified Landscape Vision:

Landscaping improvements are encouraged where they contribute to the enhancement of the Boulevard's historic pastoral character. Efforts should be made to unite individual median sections into a cohesive, harmonious design that reflects a continuous and naturalistic greenway and makes every effort to ensure safety and visibility for both pedestrians and vehicles.

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c) Use of Historic Materials:

Roadway repairs must utilize asphalt or historically appropriate materials that blend naturally with the environment; ~~no artificial paving, or decorative surfaces inconsistent with the historic aesthetic shall be introduced.~~

Section 16-~~404~~405: Pedestrian Access Restrictions

a) Prohibition of Sidewalks and Paths:

No sidewalks, ~~separate~~ paved paths, gravel paths, or multi-use trails shall be constructed within the right- of- way of Belle Meade Boulevard. ~~The inner shoulder adjacent to the median greenspace is not prohibited by this Section.~~

b) Permitted Pedestrian Use:

Pedestrian movement shall be limited to walking or running along the inner shoulder adjacent to the median greenspace, preserving the historic experience of moving freely across open, park-like terrain.

c) Temporary Measures:

Temporary measures for public events (e.g., cones, signs) must be entirely removable and must not result in permanent alterations.

Section 16-~~405~~406: Review and Approval of Changes

a) Any proposed change to Belle Meade Boulevard, including landscape alterations, or repairs exceeding routine maintenance, shall be reviewed by the Board of Commissioners pursuant to the following process.

b) The Board of Commissioners shall evaluate all proposals using the criteria outlined below:

- 1) Historic integrity;
- 2) Consistency with Luke Lea's vision;
- 3) Visual harmony with the existing landscape;
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3) Notice of each public meeting shall be provided to all residents living on Belle Meade Boulevard at least fourteen (14) days in advance through three (3) forms of communication:

a. Mailed notification to each ~~resident's~~property address.

~~b. Email notification to each resident's known email address.~~

~~c.~~ Signage in an at least three (3) visible locations on or along the Boulevard.

c. Publication in the City newsletter.

SECTION 2. This ordinance shall take effect immediately from and after its passage on second and final reading, the public health, safety, and welfare requiring it.

IT IS SO ORDERED.

Passed on First Reading:

Passed on Second Reading:

Rusty Moore, Mayor

Rusty Terry, City Recorder

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