



**CITY OF BELLE MEADE
BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA PACKET
APRIL 15, 2026, 04:00 PM**



**AGENDA BOARD OF COMMISSIONERS
REGULAR MEETING
APRIL 15, 2026, 04:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE**

Call To Order

I. PLEDGE OF ALLEGIANCE

II. SPECIAL PRESENTATIONS

A. Special Presentation on a Parade Permit request for the Annual Cheekwood Classic Car Parade on June 21, 2026 - Emily Kidd, Public Programs Manager at Cheekwood and Chief Williams pg 5

Attachment: [1 CheekwoodParadeClassicCars2026-1.pdf](#)

Attachment: [1 Cheekwood Parade Map.pdf](#)

III. PUBLIC COMMENTS

IV. MINUTES - pg 7

Consideration of the minutes of the Regular Meeting of the Board of Commissioners, held March 25, 2026.

Attachment: [BoC Minutes March 25 2026.pdf](#)

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V. LEGISLATION

A. ORDINANCE 2026-1 - An Ordinance Amending Title 12 of the Belle Meade Municipal Code to Adopt the 2024 International Residential Code in place of the 2018 International Residential Code, to take effect on July 1, 2026, on the second and final reading - Mary Samaniego pg 13

Attachment: [1 Ordinance 2026-1 Adopt 2024 IRC.pdf](#)

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B. ORDINANCE 2026-2 - An Ordinance Amending Ordinance 2025-4, "Budget Amendment No.2", to Provide for the Increase or Decrease in the Various Expenditure and Revenue Appropriations, As Shown, on the second and final - Leigh Mills pg 15

Attachment: [MEMO Budget Amendment 2.pdf](#)

Attachment: [ORD 2026 2 Budget Amendment 2.pdf](#)

C. RESOLUTION 2026-04 - A Resolution Providing Notice and Requesting Timely Remittance of Belle Meade's Share of Distributed Local Sales Tax Revenues - Doug Berry at meeting

VI. CITY SERVICES

A. Public Safety

1. Monthly Reports - Chief Williams pg 19

Attachment: [combined PD reports.pdf](#)

2. Approve Video Security System purchases to support three new locations, from Kerr Electric for the electricity, in the amount of \$16,449.69, and SkyCop for the poles and installation work in the amount of \$4,335 - Chief Williams pg 27

Attachment: [1 MEMO for Poles and Power w attachments.pdf](#)

B. Building/Zoning/Planning

1. Monthly Reports - Mary Samaniego pg 35

Attachment: [DEVT MARCH REPORT.pdf](#)

2. Set a Public Hearing, on Ordinance 2026-03 Amending Title 14 (Zoning Ordinance) of the Belle Meade Municipal Code to Reduce the Number of Municipal Planning Commission Members, for 4:00 pm on May 20, 2026 - (pg 41) RM at meeting

Attachment: [1 adv.Public Hearing Notice-May 2026.pdf](#)

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C. Public Works

1. Monthly Reports - Nathan McVay pg 43

Attachment: [March 2026 Public Works Report.pdf](#)

D. Health and Sanitation

1. Monthly Reports - Nathan McVay pg 45

Attachment: [March 2026 Sewer Report.pdf](#)

Attachment: [THIS PAGE LEFT INTENTIONALLY BLANK.pdf](#)

Attachment: [March TN One Calls report.pdf](#)

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2. Approve an increase of \$60,000 in the purchasing agreement with WASCON Inc. (total increase from \$140,000 to \$200,000) for pumps and pump parts for the current fiscal year (Sewer Fund) - Nathan McVay pg 53

Attachment: [MEMO WASCON purchase agreement.pdf](#)

Attachment: [THIS PAGE LEFT INTENTIONALLY BLANK.pdf](#)

E. Waste Collection

1. Approve a one-year contract extension with Franklin Disposal, totaling \$433,363 for FY 2027, for dumpster and trash collection services - Nathan McVay pg 55

Attachment: [Memo Franklin Disposal 2nd 1yr contract extension.pdf](#)

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F. Beautification/ Landscape

1. Approve turf repairs to Belle Meade Boulevard, damage related to

Winter Storm Fern, with Landscape Services Inc. totaling \$4,000 - Jennifer Moody pg 59

Attachment: [LSI Blvd Turf Repairs - Winter Storm.pdf](#)

2. Approve irrigation repairs, due to Winter Storm Fern, with Landscape Services Inc. totaling \$9,185.75 - Jennifer Moody pg 61

Attachment: [2026 Spring Irrigation Activation Repair Estimate 87187.pdf](#)

VII.ADMINISTRATION

A.City Manager Reports - Jennifer Moody pg 67

Attachment: [CM Log for Apr 15 2026.pdf](#)

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Attachment: [04 Memo Capital Projects Update.pdf](#)

1. Consider a change order to the Paving Contract with Four Star Paving to add Walnut Drive for the current fiscal year - Jennifer Moody at meeting

Finance - Leigh Mills

1. Quarterly Financial Statements - March 2026 pg 71

Attachment: [combined Quarterly financials.pdf](#)

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2. Financial Statements - March 2026 pg 81

Attachment: [March 2026 financial statements.pdf](#)

3. Investment Schedules - March 2026 pg 91

Attachment: [INVESTMENT SCHEDULE - CD LADDERING MAR 26.pdf](#)

Attachment: [INVESTMENT SCHEDULE - LGIP GENERAL FUND MAR 2026.pdf](#)

Attachment: [INVESTMENT SCHEDULE - LGIP SEWER FUND MAR 2026.pdf](#)

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4. Check Register - March 2026 pg 95

Attachment: [March 2026 check register.pdf](#)

B.Human Resources / Personnel

1. RESOLUTION 2026-03 - To Amend, Reaffirm, and Re-Adopt the Occupational Safety, Health and Environmental Program Plan of the City of Belle Meade - Jennifer Moody pg 101

Attachment: [Resolution 2026-03.pdf](#)

Attachment: [THIS PAGE LEFT INTENTIONALLY BLANK.pdf](#)

Attachment: [OSHA Plan of Operation 2026 unsigned.pdf](#)

VIII.OTHER MATTERS

IX.ADJOURN

The next scheduled meeting of the Board of Commissioners will be Wednesday, May 20, 2026, at Belle Meade City Hall 4705 Harding Pike Nashville, TN

CITY OF BELLE MEADE

**4705 Harding Road
Nashville, TN 37205**

**Office (615) 297-6041
Fax (615) 297-0255
www.citybellemeade.org**

**Application for a
Parade Event Permit**

Belle Meade Municipal Code, Section 16-110, requires any person, club, organization or other group with intent to hold any meeting, parade, demonstration, competition, exhibition, march, walk-a-thon, foot race or procession upon any street, park, or public place in the City of Belle Meade to first secure a permit.

Organization or Party Seeking Permit: _____

Representative (Name and Title): _____

Address: _____
(Include Street, City, State & Zip)

Telephone #: _____ Fax #: _____

Description of Activity: _____

Requesting Date: _____ Time: _____ a.m. or p.m.

Please Attach a Diagram Showing the Location and Route.

I acknowledge receipt of Section 16-110 of the Belle Meade Municipal Code and will be responsible for the provisions found therein. I understand that this permit is subject to revocation for non-compliance and will not be effective for other than the date and time shown above. I further understand that failure to vacate the private premises of any person who requests or directs me or my organization to leave shall constitute trespassing. I agree that the City of Belle Meade shall be held harmless by me and my organization for any liability resulting from this activity. I further agree to indemnify the City of Belle Meade, Tennessee, its agents, employees or officials and save it or them harmless from all claims, demands, damages, actions, costs and charges from any type of claim or loss whatsoever which may arise as a result of the granting of this permit. I understand that as a condition precedent to the execution of this permit that I am required to present to the City proof of insurance in amounts deemed adequate by the City Manager naming the City of Belle Meade as an additional insured, and covenant and warrant that such insurance shall remain in effect for the event.



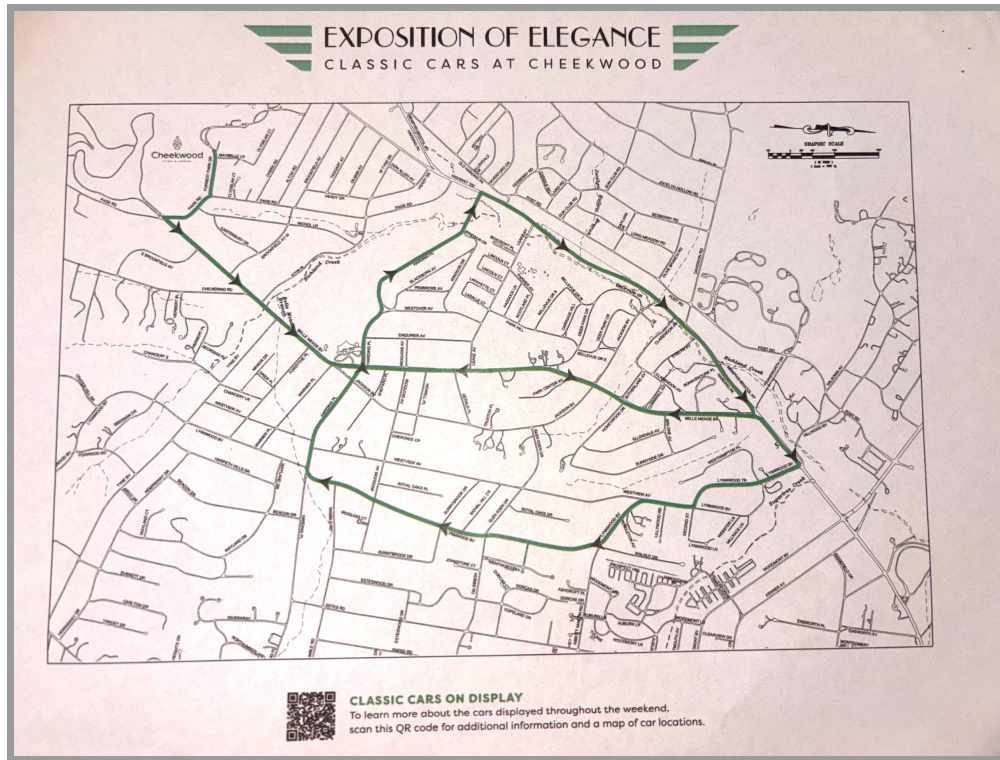
Signature of Applicant

Date

Permit Approved:

City of Belle Meade City Manager

Date





**MINUTES
BOARD OF COMMISSIONERS – REGULAR MEETING
MARCH 25, 2026, 4:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE**

Call To Order

Mayor Rusty Moore called the meeting to order at 4:00 p.m.

Board Members Present

Mayor Rusty Moore
Vice-Mayor Haley Dale
Louise Bryan
Neal Clayton
Tom Starkey

City Staff Present

City Manager Jennifer Moody
Chief of Police Chuck Williams
Public Works Director Nathan McVay
Finance Director Leigh Mills
Planning Director Mary Samaniego
City Recorder Rusty Terry
City Attorney Doug Berry

PLEDGE OF ALLEGIANCE - Led by Mayor Moore

SPECIAL PRESENTATIONS

Belle Meade Police Department's Outstanding Service Award Recognition for Dispatcher Lisa Byington, Sergeant Kate Cloxton, and Officer Zach Donegan - Chief Williams

Chief of Police Chuck Williams presented the David and Cindy Wilds Outstanding Service Award Recognition for quick action preventing a serious incident. Recipients of the award: Dispatcher Lisa Byington, Sergeant Kate Cloxton, and Officer Zach Donegan

Belle Meade Police Department's Outstanding Service Award Recognition for Master Patrol Officer Tyler Parrish and Officer Seth Norris - Chief Williams

Chief Williams presented the David and Cindy Wilds Outstanding Service Award Recognition to Master Patrol Officer Tyler Parrish and Officer Seth Norris for quick action in aiding Metro Police apprehend a burglary suspect.

PUBLIC HEARINGS

A PUBLIC HEARING on ORDINANCE 2025-13, An Ordinance to Amend Title 14 of the Belle Meade Municipal Code to Restrict Provisions for Front Yard Setbacks, pending adoption on second and final reading - Rusty Moore

Public Hearing Opened

No Public Comment

Public Hearing Closed

PUBLIC COMMENTS

Metro Councilman Thom Druffel recognized and introduced Commander Proctor, of the Metro Police West Precint who spoke about partnerships with the Belle Meade Police Department.

Councilman Druffel provided an update on items of note from the Metro Council.

Mayor Moore stated that if there were no objections he would like to move the matter of approving the fiscal year financial report, listed as Other Matters. There were no objections.

Approve the Fiscal Year Ending June 30, 2025 Financial Audit Report - Leigh Mills

Finance Director Leigh Mills introduced Jennifer Manternach with Crosslin Certified Public Accountants, who reviewed the audit for the fiscal year July 1, 2024-June 30, 2025.

Motion to approve: Vice-Mayor Dale Second: Clayton Vote: All aye

MINUTES

Consideration of the minutes of the Regular Meeting of the Board of Commissioners, held February 18, 2026.

Motion to approve: Vice-Mayor Dale Second: Clayton Vote: All aye

LEGISLATION

ORDINANCE 2025-13 - An Ordinance to Amend Title 14 of the Belle Meade Municipal Code to Restrict the Provisions for Front Yard Setbacks, on the 2nd and final reading - Mary Samaniego

Planning Director Mary Samaniego reviewed the ordinance.

Motion to approve Ordinance 2025-13 on second and final reading: Vice-Mayor Dale Second: Bryan Vote: All aye

ORDINANCE 2026-1 - An Ordinance Amending Title 12 of the Belle Meade Municipal Code to Adopt the 2024 International Residential Code in place of

the 2018 International Residential Code, to take effect on July 1, 2026, on the first of two readings - Mary Samaniego

Planning Director Samaniego reviewed the ordinance.

Motion to approve: Vice-Mayor Dale Second: Clayton Vote: All aye

ORDINANCE 2026-2 - An Ordinance Amending Ordinance 2025-4, "Budget Amendment No.2", to Provide for the Increase or Decrease in the Various Expenditure and Revenue Appropriations, As Shown, on the first of two readings - Leigh Mills

Finance Director Leigh Mills reviewed Ordinance 2026-2, questions from the board were addressed by Mills.

Motion to approve: Dale Second: Bryan Vote: All aye

RESOLUTION 2026-02 - A Resolution to Establish a Multi-Way Stop at the Intersection of Belle Meade Boulevard and Tyne Boulevard - Jennifer Moody

City Manager Jennifer Moody reviewed the information provided by KCI, following their study of the intersection; providing handouts from KCI, covering signage information.

Motion to approve: Starkey Second: Vice-Mayor Dale

A discussion ensued which included questions for City Attorney Doug Berry, City Manager Moody and Chief Williams.

Vote on the establishment of a 3-way stop: Starkey, Clayton; Opposed: Moore, Dale, Bryan

A discussion ensued.

CITY SERVICES

Public Safety

Monthly Reports - Chief Williams

Questions on the reports were answered by Chief Williams.

Accept Amendment No.1 to the 2026 Tennessee Highway Safety Office Grant - Traffic Enforcement Program, with a \$4,000 reduction in the total award, available for traffic enforcement operations - Chief Williams

Chief Williams reviewed the Amendment to the grant, explaining the reason for the reduction.

Motion to approve: Bryan Second: Vice-Mayor Dale Vote: All aye

Accept Amendment No.1 to the 2026 Tennessee Highway Safety Office Grant - Traffic Safety Coordinator Program, with a \$5,000 reduction in the total award, available for traffic enforcement operations - Chief Williams

Motion to approve: Bryan Second: Vice-Mayor Dale Vote: All aye

Building/Zoning/Planning

Monthly Reports - Mary Samaniego

Planning Director Mary Samaniego reviewed the monthly reports, questions from the board were answered by Samaniego.

Public Works

Monthly Reports - Nathan McVay

There were no questions on the report.

Health and Sanitation

Monthly Reports - Nathan McVay

There were no questions on the report.

ADMINISTRATION

City Manager Reports - Jennifer Moody

City Manager Jennifer Moody reviewed her monthly reports, providing highlights of items of note and answering questions from the commissioners as asked.

Moody also provided information about working with FEMA for reimbursement for Winter Storm Fern cleanup.

Finance - Leigh Mills

Financial Statements - February 2026

Finance Director Leigh Mills reviewed the financial statements, highlighting items of importance.

Investment Schedules - February 2026

Finance Director Leigh Mills reviewed the investment statements, highlighting items of importance.

Check Register - February 2026

There were no questions on the check register.

OTHER MATTERS

Presentation from Neel-Schaffer

Luke Sullivan, Municipal Services Manager of Tennessee for Neel-Schaffer, reviewed traffic calming measures for Belle Meade Boulevard. This was a follow-up from a study conducted following recommendations from the Belle Meade Boulevard Advisory Committee. Sullivan answered questions as asked by the commissioners.

A discussion ensued in which the commissioners provided information and directive for the project.

The meeting adjourned at 6:03 p.m.

Mayor Rusty Moore

City Recorder Rusty Terry

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ORDINANCE 2026-1

AN ORDINANCE AMENDING TITLE 12 OF THE BELLE MEADE MUNICIPAL CODE TO ADOPT THE 2024 INTERNATIONAL RESIDENTIAL CODE IN PLACE OF THE 2018 INTERNATIONAL RESIDENTIAL CODE

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF

BELLE MEADE, as follows:

SECTION ONE: Section 12-101(1) of the Belle Meade Municipal Code, which currently references the 2018 edition of the International Residential Code as modified by ordinance, as the “Building Code” for the City of Belle Meade, is hereby amended to reference the 2024 International Residential Code and to make certain other consistent changes. Accordingly, Section 12-101 (1) is hereby deleted in its entirety and the following substituted therefor:

12-101. International Residential Code for one- and two-family dwellings adopted.

(1)Two (2) copies of which are on file in the office of the building and zoning department being marked and designated as the 2024 International Residential Code, including chapters 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25 – 32, and 42, together with appendix chapters BC, BO, and BH as published by the International Code Council and is hereby adopted as the Building Code of the City of Belle Meade for regulating the design, construction, quality of materials, erection, installation, alteration, repair, location, relocation, replacement, addition to, use or maintenance of one- and two-family dwellings and not more than three (3) stories in height in the City of Belle Meade, and providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, conditions and terms of such International Residential Code, 2024 edition, published by the International Code Council, on file in the office of the City of Belle Meade are hereby referred to, adopted and made a part hereof as if fully set out in this section.

SECTION TWO: This ordinance shall become effective on July 1, 2026 after its passage, the health, safety and welfare of the citizens of Belle Meade requiring it.

Passed on First Reading: March 25, 2026

Passed on Second Reading:

Rusty Moore, Mayor

Rusty Terry, City Recorder

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T0: Belle Meade Commissioners

From: Leigh Mills

RE: Budget amendments 2025/2026

Date: ~~March 15, 2026~~ April 15, 2026

The following is a summary of the proposed amendments to the current budget that are included in Ordinance 2026-2.

GENERAL FUND:

REVENUE – Net decrease of \$9,000, including

- **Miscellaneous** – Decrease in expected revenue of \$9,000:
 - **THSO Grant** – Decrease of \$9,000 due to reduction in grant award from THSO.

EXPENDITURES – Net increase of \$1,119,193 includes:

- **Administration** – Increase of \$3,000, which includes:
 - **Publication of Legal Notices** – Increase of \$1,000 for Bidnet website access to post open contracts to reach a larger number of vendors.
 - **Information Technology** – Increase of \$2,000 for more security services for office computers.
- **Public Works** – Increase of \$35,318 which includes:
 - **Education & Training** – Increase of \$318 for dues and travel expenses for annual training.
 - **Repairs & Maintenance – Other** – Increase of \$35,000 for snow & ice removal from roadways from the historic ice storm Fern.
- **Waste Collection** – Net increase of \$817,875 which includes:
 - **Storm Clean-up** – Increase of \$817,875 for costs associated with removal of brush and downed trees due to the historic ice storm Fern. Much of the expense will be paid to Metro Nashville for an MOU for the removal of these trees.
- **Landscaping** – Net increase of \$133,000 which includes:
 - **Storm Clean-up** – Increase of \$43,000 for storm clean-up at city hall, various islands and Deer Park Pocket Park. Increase of \$50,000 for irrigation repairs caused by damage to the turf areas from ice storm. Increase of \$30,000 to repair island ruts caused by driving around downed trees onto turf areas. Increase of \$10,000 for masonry repairs

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CITY OF Belle Meade TENNESSEE

to curbs throughout the city that were damaged from driving over them to get around downed trees.

- **Capital Projects** – Increase of \$130,000, which includes:
 - **Administration** – Net increase of \$15,000, which includes:
 - **Improvements** - Increase of \$15,000 for HVAC unit that was damaged from a fire within the unit.
 - **Public Safety** – Increase of \$100,000, which includes:
 - **Machinery & Equipment** – Increase of \$100,000 for the purchase and installation of camera poles for new SkyCop VSS camera locations. This is a transfer of funds from Public Works machinery & equipment.
 - **Public Works** – Net increase of \$15,000, which includes:
 - **Improvements** - Increase of \$75,000 for Harding Place signal project expenses and \$40,000 for traffic islands refurbishments.
 - **Machinery & Equipment** – Decrease of \$100,000 since the street signs will not be purchased this fiscal year. This is a transfer of funds to Public Safety machinery & equipment.

SEWER FUND:

EXPENDITURES – Net increase of \$54,500, includes:

- **Education & Training** – Increase of \$2,500 for travel expenses for annual training.
- **Capital Projects** – Increase of \$52,000, which includes:
 - **Improvements** – Net increase of \$52,000 for asset management software.

STORMWATER FUND:

EXPENDITURES – Net increase of \$34,100, includes:

- **Consultant's Services** – Increase of \$34,100 for costs incurred for Metro Water Services to prepare, mail and collect monthly stormwater user fees.
- ~~**Capital Projects** – Decrease of \$20,000, which includes:~~
 - ~~**Improvements** – Net decrease of \$20,000 for stormwater improvements not completed this fiscal year.~~

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ORDINANCE 2026-2

AN ORDINANCE AMENDING ORDINANCE 2025-4 TO PROVIDE FOR THE INCREASE OR DECREASE IN THE VARIOUS EXPENDITURE AND REVENUE APPROPRIATIONS AS SHOWN BELOW:

NOW, THEREFORE, BE IT ORDAINED, by the City of Belle Meade as follows:

SECTION 1. There are hereby appropriated, by the City of Belle Meade, the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

ORIGINAL APPROPRIATIONS:								
FUNCTIONS	GENERAL	BEAUTI-	CAPITAL	SEWER	STREET	STORM	WASTE	
EXPENDITURES	FUND	FICATION	PROJECTS	UTILITY	AID	WATER	COLLECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	
Administration	1,072,159	-	157,400	-	-	-	-	1,229,559
Police	2,502,909	-	212,150	-	-	-	-	2,715,059
Building Insp.	262,897	-	-	-	-	-	-	262,897
Public Works	293,356	-	2,100,315	-	83,100	-	-	2,476,771
Waste	-	-	-	-	-	-	679,760	679,760
Stormwater	-	-	50,000	-	-	248,460	-	298,460
Sewage	-	-	255,000	594,202	-	-	-	849,202
Landscape	220,300	88,000	155,000	-	-	-	-	463,300
Debt Service	-	-	-	-	-	-	-	-
Transfers	3,354,625 ¹	-	(2,929,865)	255,000	-	-	(679,760)	-
Totals:	7,706,246	88,000	-	849,202	83,100	248,460	-	8,975,008

(¹ Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

AMENDED APPROPRIATIONS:								
FUNCTIONS	GENERAL	BEAUTI-	CAPITAL	SEWER	STREET	STORM	WASTE	
EXPENDITURES	FUND	FICATION	PROJECTS	UTILITY	AID	WATER	COLLECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	
Administration	1,075,159	-	172,400	-	-	-	-	1,247,560
Police	2,502,909	-	312,150	-	-	-	-	2,815,059
Building Insp.	262,897	-	-	-	-	-	-	262,897
Public Works	328,674	-	2,115,315	-	83,100	-	-	2,527,089
Waste	-	-	-	-	-	-	1,497,635	1,497,635
Stormwater	-	-	50,000	-	-	282,560	-	332,560
Sewage	-	-	307,000	596,703	-	-	-	903,703
Landscape	353,301	88,000	155,000	-	-	-	-	596,301
Debt Service	-	-	-	-	-	-	-	-
Transfers	4,302,500 ¹	-	(3,111,865)	307,000	-	-	(1,497,635)	-
Totals:	8,825,440	88,000	-	903,703	83,100	282,560	-	10,182,803

(¹ Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

SECTION 2. It is anticipated the following amounts of money will be received from the sources set out herein.

<u>ORIGINAL APPROPRIATIONS:</u>								
<u>FUNCTIONS</u>	<u>GENERAL</u>	<u>BEAUTI-</u>	<u>CAPITAL</u>	<u>SEWER</u>	<u>STREET</u>	<u>STORM</u>	<u>WASTE</u>	
<u>REVENUES</u>	<u>FUND</u>	<u>FICATION</u>	<u>PROJECTS</u>	<u>UTILITY</u>	<u>AID</u>	<u>WATER</u>	<u>COLLECT</u>	<u>TOTAL</u>
		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	
Local Taxes	3,339,270	-	-	-	-	-	-	3,339,270
Permits	250,000	-	-	1,000	-	-	-	251,000
Intergovernmental	894,669	-	-	-	105,190	-	-	999,859
Fines	250,000	-	-	-	-	-	-	250,000
Charges for Svcs.	90,000	-	-	521,849	-	302,000	-	913,849
Miscellaneous	1,075,579	750	-	106,500	-	-	-	1,182,829
Contributions	15,000	75,500	-	-	-	-	-	90,500
Transfers	-	-	(2,929,865)	-	-	-	(679,760)	(3,609,625)
Subtotals	5,914,518	76,250	(2,929,865)	629,349	105,190	302,000	(679,760)	7,027,307
From Reserves	1,791,727	11,750	-	219,853	-	-	-	2,023,330
Totals:	7,706,246	88,000	(2,929,865)	849,202	105,190	302,000	(679,760)	9,050,637

<u>AMENDED APPROPRIATIONS:</u>								
<u>FUNCTIONS</u>	<u>GENERAL</u>	<u>BEAUTI-</u>	<u>CAPITAL</u>	<u>SEWER</u>	<u>STREET</u>	<u>STORM</u>	<u>WASTE</u>	
<u>REVENUES</u>	<u>FUND</u>	<u>FICATION</u>	<u>PROJECTS</u>	<u>UTILITY</u>	<u>AID</u>	<u>WATER</u>	<u>COLLECT</u>	<u>TOTAL</u>
		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	
Local Taxes	3,339,271	-	-	-	-	-	-	3,339,271
Permits	250,000	-	-	1,000	-	-	-	251,000
Intergovernmental	894,669	-	-	-	105,190	-	-	999,859
Fines	250,000	-	-	-	-	-	-	250,000
Charges for Svcs.	90,000	-	-	521,849	-	302,000	-	913,849
Miscellaneous	1,066,579	750	-	106,500	-	-	-	1,173,829
Contributions	15,000	75,500	-	-	-	-	-	90,500
Transfers	-	-	(3,111,865)	-	-	-	(1,497,635)	(4,609,500)
Subtotals	5,905,519	76,250	(3,111,865)	629,349	105,190	302,000	(1,497,635)	7,018,308
From Reserves	2,919,921	11,750	-	274,354	-	-	-	3,206,025
Totals:	8,825,440	88,000	(3,111,865)	903,703	105,190	302,000	(1,497,635)	10,224,333

SECTION 3. This resolution shall become effective upon passage.

Passed on First Reading:

Passed on Second Reading:

Mayor Rusty Moore

City Recorder Rusty Terry

Belle Meade Police Department Monthly Statistics

March 2026

Officer	Calls Answered	Citations Written	Traffic Stops	Verbal Warnings	Community Contacts	Reports Completed	Auto Crash Property	Auto Crash Injury	Arrests	Fingerprint Calls	Child Seats Installed	Houses Checked	Business Checks	Miles Patrolled
Bailey	17	18	21	13	22	1				1		62	126	618
Bowker	13	14	10	1	6	2	1			1	6	51	44	446
Cloxtan	16	9	9	3	53	2						30	126	815
Donegan	11		5	5	25	1						32	108	746
Doty	21	21	16	3	1	3	2					45	8	536
Dunn														
Germany	3	45	73	34	50		3			4	1			188
Norris	7	32	24	9	14	2	1		1			65	91	656
Parrish	9	1	1	1								39	88	565
Read	28	132	85	27	146	16	1		6	5		59	111	824
Roark	13	52	59	51	52		1			4		13	12	860
Samol	5	13	12	2								9	90	546
Scarborough	21	20	20	6		2			1	4		58	16	688
Wright	11	25	25	8	15							18	104	784
Yokley														
Totals:	175	382	360	163	384	29	9	0	8	19	7	481	924	8,272

**Board of Commissioners Meeting
Police Department Statistical Summary
March 2026**

Call Type	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Alarms	27	23	35	32	29	35	26
Arrests	4	1	3	4	0	4	8
Burglary	0	0	1	0	0	1	0
Citations Issued	347	254	337	226	258	185	382
Community Contacts	294	242	264	253	332	324	384
Fingerprint Customers	27	24	21	6	5	23	19
House Checks	456	538	520	778	733	756	481
LPR Camera Hits	4	6	5	3	4	10	7
Non-Residential Checks	881	843	891	942	940	864	924
Reports Taken	18	16	22	33	15	21	29
Theft of Property	0	1	0	3	0	0	2
Traffic Crashes	1	4	4	9	3	4	9
Total Patrol Miles	8,311	8,782	7,707	7,569	8,035	7,857	8,272
P.D. Monthly Revenue	\$26,579.23	\$24,481.75	\$32,187.75	\$22,791.75	\$23,640.79	\$20,960.00	\$28,837.55

Belle Meade, TN PD

Citation Offense Count

March 1, 2026 - March 31, 2026

Official: All

Official Assignment: All

Type of Stop: All

Stop Result: All

STEP: All

Offense Description	Offense Stop Result	
	CITATION	WARNING
Child Restraint Law	1	
Disobeying Stop Signs	1	
Disobeying Traffic Light/Signal	3	
Driver License Law: Address Correction Required	19	
Driver License Law: DL in Possession	9	
Driver License Law: Driving Without License	15	
Driver License Law: Expired Dr Lic	2	
Driver License Law: TN DL Required	7	
Exercise Due Care	9	
Faulty Equipment: Lights	9	
Faulty Equipment: Window Tint	5	
Financial Responsibility	33	1
Following Too Close	1	
Hands free mobile electronic device	30	
Headlights on Motor Vehicles	1	
Illegal Parking	24	
Improper Lane Use	1	
Improper Left Turn	1	
Left Lane Violation-Belle Meade Blvd	7	
Littering	1	
Loose Materials	1	
Mud Guards Required On Trucks	1	
Registration Law: Expired Regis	32	
Registration Law: Improper Display	13	
Registration Law: No Regis Cert in Vehicle	13	
Registration Law: TN Regis Required	5	
Seat Belt Law	2	
Speed Restrictions	130	
Trailer Tags Required	5	
Grand Total	381	1

City of Belle Meade
Wex Fuel Statement Activity

Gallons Purchased At The Pump				
Police	Streets	Sewer	Codes	Admin

Mar-25	1663.526	118.517	144.750	0.000	11.430
Apr-25	1702.616	80.390	147.650	11.370	0.000
May-25	1732.583	90.427	143.780	0.000	0.000
Jun-25	1614.720	78.000	141.260	0.000	0.000
Jul-25	1613.022	112.103	126.850	15.160	0.000
Aug-25	1652.202	81.273	178.960	0.000	13.480
Sep-25	1712.494	101.453	160.170	14.650	20.440
Oct-25	1597.219	81.585	180.890	0.000	0.000
Nov-25	1481.997	57.270	169.510	0.000	0.000
Dec-25	1609.461	103.870	160.040	16.160	12.350
Jan-26	1506.580	100.615	160.200	14.610	0.000
Feb-26	1479.073	129.515	176.621	0.000	0.000
Mar-26	1620.171	103.504	155.480	0.000	0.000

Fuel Cost Per Month For Each Department				
Police	Streets	Sewer	Codes	Admin

Mar-25	\$4,396.12	\$316.28	\$362.90	\$0.00	\$33.20
Apr-25	\$4,567.60	\$224.69	\$372.90	\$32.02	\$0.00
May-25	\$4,598.57	\$244.65	\$369.94	\$0.00	\$0.00
Jun-25	\$4,303.22	\$216.35	\$368.56	\$0.00	\$0.00
Jul-25	\$4,335.13	\$298.64	\$327.60	\$45.09	\$0.00
Aug-25	\$4,522.10	\$218.68	\$487.14	\$0.00	\$37.03
Sep-25	\$4,726.08	\$280.68	\$439.02	\$44.94	\$49.50
Oct-25	\$4,075.11	\$202.98	\$439.43	\$0.00	\$0.00
Nov-25	\$3,729.50	\$145.19	\$428.49	\$0.00	\$0.00
Dec-25	\$3,989.95	\$260.40	\$407.87	\$43.41	\$33.83
Jan-26	\$3,763.99	\$261.90	\$400.34	\$46.00	\$0.00
Feb-26	\$3,643.95	\$320.33	\$436.08	\$0.00	\$0.00
Mar-26	\$5,173.09	\$342.57	\$495.90	\$0.00	\$0.00

Monthly Avg. Of Fuel Cost Per Gallon				
Police	Streets	Sewer	Codes	Admin
\$3.19	\$3.31	\$3.19	\$0.00	\$0.00

City of Belle Meade
Monthly Fuel Report
March 2026

<u>Department</u>	<u>Net Amount</u>	<u>Units Purchased</u>	<u>Discount</u>	<u>Amount Due</u>
Police	\$5,215.53	1620.171	\$42.44	\$5,173.09
Streets	\$345.56	103.504	\$2.99	\$342.57
Sewer	\$499.93	155.480	\$4.03	\$495.90
Codes	\$0.00	0.000	\$0.00	\$0.00
City Hall	\$0.00	0.000	\$0.00	\$0.00
Totals:	\$6,061.02	1879.155	\$49.46	\$6,011.56

LPR/StarChase Report - March 2026

Stolen Vehicles = 2

(1) Officers located and stopped the vehicle. The driver was taken into custody and the stolen vehicle was recovered.

(1) Officers located and attempted to stop the vehicle but the driver refused to stop. A StarChase dart was deployed and dispatch began tracking the vehicle. At some point during the track, the suspect was able to stop the vehicle and remove the tracking dart. Metro Police were notified of suspect and stolen vehicle information.

BOLO = 5

(4) Bolo LPR hits were related to a Protection Order where the officers confirmed the subject did not go near the home of the victim.

(1) Bolo LPR hit was in relation to a hit and run suspect vehicle. Officers were able to locate and speak with the driver in question to complete the investigation.



Police Department Monthly Report April 2026

To: Charles Williams, Chief of Police

From: Tom Sexton – Detective

Date: March 3, 2026 to April 6, 2026

NEW CASES ASSIGNED

26-0046 Destruction of City Property - Persons unknown placed a sign over a City of Belle Meade sign and damaged sign. Person damaging the sign was a white female driving a white Volvo. Investigation continues.

26-0047 Vandalism – Someone apparently was in a hurry/forgot their key and kicked the exterior door at 715 Belle Meade Blvd causing damage to the door.

26-0049/ 50 Theft Belle Meade resident had packages removed from their porch by a black female. Female was on foot and apparently went shopping on several porches. Only two reports were filed.

26-051 Stalking / Harassment Resident received death threats via internet. We identified the Suspect and determined his location was well outside the State of Tennessee. aCase was turned over to a Federal LEA for further investigation and prosecution

CASE UPDATE:

Investigation is continuing into a fraud case reported in January 2026.

ASSISTING OTHER AGENCIES

Metro Nashville Police Department: A theft involving over \$25,000 dollars of building materials was reported from a job site located across the street from Belle Meade. Using our video cameras along with those of Forest Hills, a distinctive vehicle was identified. Further, the video revealed that this vehicle had stolen materials in the bed of the truck. All information will be provided to the Metro Detective working the case.

Neighborhood Watch Communications

March 2026

3/20/2026

Hi Captains-

I want to alert you about a scam I received via text message last night. Please alert your neighbors.

Additionally, please continue to report suspicious people and vehicles by calling 615-297-0241. We had two packages stolen from porches on Lynwood Blvd on Tuesday.

I also wanted to remind you that we will have an in-person meeting on Friday, March 27th, at 9:00 AM at City Hall. Have a great weekend!

Respectfully,

Chuck



CITY OF BELLE MEADE POLICE DEPARTMENT

Memo

To: Jennifer Moody

From: Chief Chuck Williams

Date: April 15, 2026

Re: Poles and Power to Three New Video Security System Locations

BACKGROUND

At the December 17th Board of Commissioners' Meeting, the Board approved three (3) new locations to be added this fiscal year:

- 1) 109 Harding Place
- 2) Belle Meade Blvd/Jackson Blvd
- 3) Harding Place/Belle Meade Blvd

At that time the Board approved the camera-related expenditures with SkyCop, but the quotes for new poles and the labor to connect the power supply were not yet available. Upon approval of the budget amendment on tonight's agenda, funding to support this work will be transferred from a project that was planned but not completed this fiscal year in Public Works – Capital Projects to Public Safety – Capital Projects.

Installing the City's own poles saves time on the project rather than seeking permission to attach them to existing NES poles. Three electrical companies were asked for quotes, each would be responsible for working with NES on a permitted spot to place the poles, obtaining the necessary permitting, and any other work necessary for the electrical, and only KERR Electric responded to the request for quotes.

Three companies were asked to quote the poles and only SkyCop included both poles and installation. Upon following up, the other companies confirmed that they do not provide installation, only poles. The company would be responsible for providing the pole and the installation.

Electrical

KERR Electric	\$16,449.69
Hoffman Brothers	Service Fee Requested to Come out
Stansel Electric	No Response

Poles

SkyCop	\$4,335.00
LED Lighting Supply	Have poles but would not quote installation
Stansel Electric	No Response

RECOMENDATION

The Board of Commissioners is recommended to approve Kerr Electric for the electricity, in the amount of \$16,449.69, and SkyCop for the poles and installation work in the amount of \$4,335.

FISCAL IMPACT

Director Leigh Mills plans to transfer funds from 43100-940 (Public Works Machinery and Equipment) to 42100-940 (Police- Machinery and Equipment) to cover the cost of this project.

ATTACHMENT

Quotes from Kerr Electric and SkyCop. Additional documentation from other companies contacted.

KERR ELECTRIC, INC.

8339 Cub Creek Road
Nashville, TN 37209
(615)974-6921

Phone # 615-974-6921

Fax # 615-354-5398

Estimate

Date	Estimate #
3/28/2026	1563

Name / Address

City of Belle Meade
4705 Harding Rd
Nashville, Tn 37205

Project

Description	Qty	Cost	Total
SkyCop Camera Quote All labor, materials, permits and NES requirements to install electrical to pole for SkyCop LPR Police Cameras at three locations: 116 Harding Place Belle Meade Blvd @ Harding Place Belle Meade Blvd @ Jackson Blvd Note: Kerr can paint our electrical boxes and conduit black for an additional \$300 per pole: Totaling \$1,500 for all 5 locations.	3	5,483.23	16,449.69
		Total	\$16,449.69

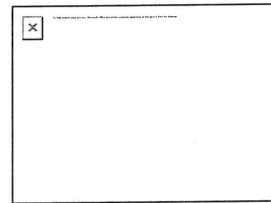
Customer Signature _____

Charles Williams

From: Hoffmann Brothers <job-1397743503@awexpress.google.com>
Sent: Monday, April 6, 2026 11:12 AM
To: Charles Williams
Subject: Your request for Hoffmann Brothers



Hoffmann Brothers sent you a response



Hoffmann Brothers wrote:

we will have to set up an appointment to have technician come out and take a look, there is a service fee for us to come out oft 139 plus 199 an hour with a min of 1 hour. does that sound okay?

Thanks,
Hoffmann Brothers

To respond, just reply to this email

Proposal


Bill To

Chuck Williams
City of Belle Meade
4705 Harding Rd.
Nashville TN, 37205 US
cwilliams@citybellemead.org
6152972701

Ship To

Chuck Williams
City of Belle Meade
4705 HARDING PIKE
NASHVILLE TN, 37205-2809 US
cwilliams@citybellemead.org
6152972701

Proposal Number: PRO-7274
Proposal Prepared By: Joe Patty
Expiration Date: 04/24/2026

Item #	Name	Qty	Rate	Amount
Billing Period: One Time Payment				
1)	20' Pole Steel Pole Powder Coated Black	3	\$950.00	\$2850.00
Billing Period: One Time Payment				
2)	Equipment Installation Labor - Sales Installation Labor - install all three new poles	11	\$135.00	\$1485.00

Terms

Applicable Taxes not included, will be added to actual invoice

One Time Payment Total: \$4335.00
Proposal Total \$4335.00

Authorizing Signature _____

Authorizing Name _____

Date _____


Skycop INC.

Email: sales@skycopinc.com

Phone: (901) 410-2151

Address: 3736 Getwell Cove Memphis, Tennessee 38118

LED Lighting Supply

4/6/26



Natalia



What type of pole project are you working on?

Do you install poles in Nashville, TN

09:33 AM

Thank you for your email. We'll be in touch as soon as possible.



Natalia

Hey there!

09:33 AM

We can supply the poles! However, we do not do installations.

09:34 AM

Charles Williams

From: Charles Williams
Sent: Monday, March 16, 2026 2:16 PM
To: justincouts@stansellelectric.com
Subject: FW: Utility Poles

Any luck?

Chuck

From: Charles Williams
Sent: Tuesday, January 20, 2026 10:20 AM
To: Justin Couts <justincouts@stansellelectric.com>
Subject: RE: Utility Poles

109 Harding Place.

Belle Meade Blvd/Jackson Blvd

Belle Meade Blvd/Harding Place

From: Justin Couts <justincouts@stansellelectric.com>
Sent: Tuesday, January 20, 2026 9:46 AM
To: Charles Williams <CWilliams@citybellemeade.org>
Cc: Kristen Furlough <kfurlough@stansellelectric.com>
Subject: Utility Poles

You don't often get email from justincouts@stansellelectric.com. [Learn why this is important](#)

Good afternoon,

I am the chief of police in Belle Meade, TN. We have used your company in the past (2023) to purchase utility poles and to wire electric service to run LPR and security cameras at three locations in Belle Meade. Can you put me in contact with someone that can quote this project for us?

Thanks,

Chuck

Chief Chuck Williams
Belle Meade Police Department
4705 Harding Pike
Nashville, TN 37205
615-297-0241

Chief-

I am the SR Service Manager for the Transportation Infrastructure team in Middle TN. I will give you a call today to discuss the City's needs for this project.

Healthy Regards,

Justin Coult

Stansell Electric Company, Inc.

Service Manager

"I AM 100% RESPONSIBLE"

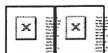


M: (615) 630-5407

860 Visco Drive Nashville, TN 37210



An Equal Opportunity Employer



March 2026 – Monthly Building, Stormwater, Planning and Code Enforcement Report

Building Activity

- Building Permits Issues – 8
 - Valuation - \$1,805,000
 - Permit Fees - \$15,811
- Building Inspections – 12

Tree Removal

- Tree Permits Issued – 0

Stormwater Activity

- Land Disturbance Permit Applications – 4 (1209 Canterbury Drive, 4411 Tyne Boulevard, 105 Westhampton Place, 420 Sunnyside Drive)
- Land Disturbance Permit Issued – 1 (617 Lynwood Boulevard)
- As-Built Completed – 1 (22 Lynwood Lane)

Planning Activity

- Board of Zoning Appeals applications – 0
- Planning Commission applications – 0
- Historic Zoning Commission applications – 4
 - The application for a Certificate of Appropriateness, #A26-03, of the White Bridge Trust, 1204 Belle Meade Boulevard, for an addition to a single family residence. APPROVED
 - The application for a Certificate of Appropriateness, #A25-101, of the 622 Enquirer, LLC, 622 Enquire Avenue, for an addition to a single family residence. APPROVED
 - The application for a Certificate of Appropriateness, #A26-05, of the Whitehair family, 206 Lynwood Boulevard, for an addition to a single family residence. APPROVED
 - The application for a Certificate of Appropriateness, #A26-06, of the Phillips family, 4312 Sunnybrook Drive, for the demolition of a single family residence. APPROVED

Code Enforcement Activity

- Building/Zoning Cases – 3
 - New - 0
 - Resolved – 1
- Stormwater Cases – 2
 - New - 0
 - Resolved - 0
- Property Maintenance Cases – 1
 - New - 0
 - Resolved – 1



Permit Date	Location	Owner Name	Permit Use	Project Cost	Fee Amount
March 23, 2026	4420 FORSYTHE PL	GHERTNER, DOUGLAS & SHEA	Swimming Pool	\$420,000	\$3,500.00
March 11, 2026	909 LYNNWOOD BLVD	ROCHFORD, JOHN T.	Demolition	\$0	\$1,000.00
March 3, 2026	809 LYNNWOOD BLVD	MILLER, ALASTAIR C. & LAUREN A.	Addition	\$350,000	\$3,150.00
March 10, 2026	221 EVELYN AVE	221 EVELYN AVENUE TRUST	Accessory Structure	\$500,000	\$1,420.00
March 11, 2026	309 LYNNWOOD BLVD	HENSLEY, BERT C FAMILY TRUST, THE	Renovation	\$100,000	\$600.00
March 12, 2026	4431 TYNE BLVD	2023 FRIDRICH COMMUNITY PROPERTY TRUST, THE	Swimming Pool	\$350,000	\$3,500.00
March 17, 2026	5025 HARDING PIKE	ASSOC.FOR PRESERVATION TENN.ANTIQUITIES	Addition	\$0	\$2,146.00
March 12, 2026	313 LYNNWOOD BLVD	KITCHEN, DREW & SHELTON	Swimming Pool	\$85,000	\$495.00
8 Permits				\$1,805,000.00	\$15,811.00



End Date	Inspection Location	Owner Name	Inspection Type	Status
2026-03-06 11:45:00	609 WESTVIEW AVE	LECHLEITER, DANIEL M & ALLISON R	Plumbing	Pass
2026-03-13 11:35:00	615 BELLE MEADE BLVD 118	CASSETTY, FRED J & DEBORAH C	Framing	Pass
2026-03-13 11:35:00	615 BELLE MEADE BLVD 118	CASSETTY, FRED J & DEBORAH C	Plumbing	Pass
2026-03-13 11:35:00	615 BELLE MEADE BLVD 118	CASSETTY, FRED J & DEBORAH C	Mechanical	Pass
2026-03-13 11:35:00	608 WESTVIEW AVE	FEND, NATHAN T. & AMANDA P.	Framing	Pass
2026-03-18 14:05:00	1310 CHICKERING RD	FAZA, ISSAM S	Final	Pass
2026-03-19 10:35:00	4418 WARNER PL	COBLE, SALLY D 4 YR QUALIFIED PERSONAL RES TRUST ETAL	Footing	Pass
2026-03-25 11:05:00	608 WESTVIEW AVE	FEND, NATHAN T. & AMANDA P.	Insulation	Pass
2026-03-27 10:00:00	1210 NICHOL LN	LANE, CATHERINE WILEY	Foundation	Pass
2026-03-26 10:30:00	815 BELLE MEADE BLVD	BELLE MEADE COUNTRY CLUB	Plumbing	Pass
2026-03-27 14:45:00	235 DEER PARK CIR	WEBB, JEFFREY A. & PATRICIA M.	Framing	Pass
2026-03-31 10:35:00	1219 CHICKERING RD	1219 CHICKERING REVOCABLE TRUST	Framing	Pass

12 Inspections

PROPERTY MAINTENANCE CODE -- COMPLAINTS RECEIVED AND STATUS OF VIOLATIONS - Calendar Year 2026							
	Date of Complaint	Violation Address	Owner	Description	Department	Status upon Follow-up (Open/Closed)	NOTES
1	12/9/2025	100 Bellevue Dr. S.	Chris Dey	No Final As-Builts	Stormwater	OPEN	Homeowner never submitted final as-builts or got a final inspection for their project. Sent NOV 12/09/2025. Will issue court citation if as-builts are not submitted by 3/31/2026. As-builts are in review process as of 3/20/2026
2	12/17/2025	112 Lynnwood Ter.	Wilson Sisk	Occupying home W/O C/O	Building/Zoning	OPEN	Homeowners have occupied home with no certificate of occupancy. Will send NOV. Sent NOV 1/6/2026. Homeowner's engineer is working through as-built submittals currently. As-builts are under review as of 2/25/2026
3	1/8/2026	1025 Chancery Lane	John Isham	Working outside of approved area	Stormwater	OPEN	Contractor disturbed an area outside of the approved area of the Land Disturbance Permit. Issued Stop Work Order 1/8/2026 until LDP is ammended. Homeowner and their engineer are working on a new plan.
4	1/13/2026	4312 Sunnybrook Dr.	Memree Phillips	Exterior of Home	Property Maintenance	CLOSED	Exterior of the home is in disrepair. Sent NOV 1/13/2026. Tree fell on home during winter storm. Homeowners are working to clear it. Homeowner has applied for a demolition permit to remove the house.

5	1/13/2026	3912 Trimble Rd.	D. Caldwell Lucas	No Final As-Builts/ No Final Inspection	Building/Zoning	CLOSED	No as-built survey submitted. No final inspection performed. Issued NOV 1/13/2026. Given until 3/14/2026 to remedy violations. NOV was returned by USPS. Have sent email in attempt to notify homeowner 3/27/2026. Violation resolved.
6	2/4/2026	624 Westview Ave.	Samuel Savage	No Final As-Builts	Building/Zoning	OPEN	No as-built survey submitted. Issued NOV on 2/4/2026. Given until 2/18/2026 to address violations. Homeowner has contacted the city. They are still working on the project in the rear of the home. Will submit as-builts once finished.

Main Street Nashville
ATTENTION: Public Notices Section

Please print, one time only, the following public service notice to appear in Main Street Nashville, public notices section, **on Thursday, April 30, 2026:**

**NOTICE TO BELLE MEADE RESIDENTS
PUBLIC HEARING LEGAL NOTICE**

A public hearing will be held during the regular Board of Commissioners meeting on Wednesday, May 20, 2026 at 4:00 p.m. at Belle Meade City Hall, 4705 Harding Road, Nashville, for consideration of the following proposed Ordinance, with caption as follows:

CONSIDERATION OF ORDINANCE 2026-03, "AN ORDINANCE TO AMEND TITLE 14 OF THE BELLE MEADE MUNICIPAL CODE TO REDUCE THE NUMBER OF MUNICIPAL PLANNING COMMISSION MEMBERS,".

Public comments will be accepted at this public hearing. Parties wishing to speak on these issues shall be present at the meeting or submit comments to the Office of the City Recorder, 4705 Harding Pk, Nashville TN or via email to Rterry@citybellemeades.org on or before the public hearing date and time. Copies of the Ordinance are available for inspection at City Hall during normal business hours, Mon-Fri, 8am to 4pm, or online at www.citybellemeades.org.

Jennifer Moody
City Manager
City of Belle Meade

PLEASE SEND INVOICE AND AFFIDAVIT OF PUBLICATION TO:

City of Belle Meade
Attention: City Manager
4705 Harding Pike
Nashville, TN 37205

THANK YOU!

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Service Calls – Public Works

Created on April 6, 2026



Total Work Orders Completed: 19

Ticket #	Date	Address	Service Tech	Problem	If Other, describe	Remarks
260401-253	March 31, 2026 11:30 AM	501 Park Hill Dr.	Nathan/Dylan		Cut up the tree that fell in the island at Carriage Hill.	Cut the tree and stacked it to be picked up.
260401-252	March 30, 2026 8:20 AM	401 W Tyne Dr.	Nathan/Dylan		Pick up limbs on the side of the road and put them in a pile	Picked up the limbs
260401-252	March 30, 2026 8:00 AM	City	Nathan/Dylan		Ride the streets and make a list of the storm debris piles	Made a list of the rest of the storm debris piles.
260327-242	March 27, 2026 9:34 AM	922 Belle Meade Blvd.	Nathan/Dylan		Patch pothole	Patched pothole
260327-241	March 27, 2026 9:30 AM	4415 Tyne Blvd.	Nathan/Dylan		Patch pothole	Patched pothole
260327-240	March 27, 2026 9:27 AM	214 Lynwood Ter.	Nathan/Dylan		Patch pothole	Patched pothole
260325-237	March 24, 2026 2:00 PM	4302 Glen Eden Dr.	Nathan/Dylan		Speed limit sign hit and laying in the yard.	Replaced the post but was able to re use the sign
260325-236	March 24, 2026 2:00 PM	501 Lynwood Blvd.	Nathan/Dylan		Trim low hanging limbs blocking a stop sign	Trimmed the low hanging limbs that were blocking the view of the stop sign.
260324-231	March 23, 2026 9:00 AM	City	Nathan/Dylan		Make a list of all of the large brush piles in the city.	Made a list of all of the brush piles in the city.
260324-232	March 23, 2026 7:00 AM	City Hall	Nathan/Dylan		Compact the cardboard dumpsters	Compacted the cardboard dumpsters.
260318-223	March 18, 2026 9:12 AM	4404 Howell Pl.	Nathan/Dylan		Fix a storm grate	Fixed the storm grate
260317-220	March 17, 2026 11:44 AM	iroquois and enquirer	Nathan/Dylan		street light near this intersection has not worked since ice storm. caller states close to hole 11 and where these streets intersect. feel free to call him with any additional info and with an update. thanks	NES was notified
260312-216	March 11, 2026 8:00 AM	Caldwell Meadow	Nathan/Dylan		Clean up storm debris at Caldwell Meadow	Cleaned up storm debris

260312-215	March 10, 2026 8:00 AM	203 Evelyn Ave.	Nathan/Dylan		Cut a low hanging limb in the road	Cut a low hanging limb
260307-202	March 7, 2026 8:36 AM	EVELYN BRIDGE AREA	Nathan/Dylan		111 REPORTS A LOCK IS DAMAGED AND A LARGE LIMB IS PARTIALLY IN ROADWAY AT THIS LOCATION	Cut limb and replaced lock
260310-212	March 5, 2026 9:00 AM	City Hall	Nathan/Dylan		Compact the cardboard dumpsters	Compacted the cardboard dumpsters
260305-215	March 5, 2026 8:21 AM	Belle Meade Blvd.	Nathan/Dylan	Other	Cut low hanging limbs in the islands.	Cut limbs and placed in existing piles
260310-211	March 3, 2026 9:00 AM	Belle Meade Blvd.	Nathan/Dylan		Pick up a few limbs in the islands	Picked up a few limbs in the islands
260310-210	March 2, 2026 8:06 AM	4431 Tyne Blvd.	Nathan/Dylan		Repair street name sign	Repaired the street name sign

Service Calls – Sewer

Created on April 6, 2026



Total Work Orders Completed: 40

Ticket #	Date	Address	Service Tech	Problem	Additional Details	Remarks
260331-250	March 31, 2026 1:35 PM	419 JACKSON	Nathan/Dylan	Backing up	GRINDER SHUT OFF ON ITS OWN. SAYS THERE IS OVERFLOW OUTSIDE. JULIE IS PROJECT MANAGER/PROPERTY PERSON. YARD IS SATURATED. ALSO HAS A CONCERN WITH BROKEN DRAIN COVERS.	Bad pump
260331-251	March 31, 2026 1:35 PM	429 Jackson Blvd.	Nathan/Dylan	Backing up		No power to our equipment
260331-249	March 31, 2026 9:12 AM	101 Westhampton Pl.	Nathan/Dylan	Red Light	Red Light	No problem found
260331-248	March 31, 2026 9:11 AM	111 Westhampton Pl.	Nathan/Dylan	Red Light	NO OTHER NOTICABLE ISSUES	Bad pump
260330-247	March 30, 2026 11:44 AM	425 Jackson Blvd.	Nathan/Dylan	Red Light	NO ADDITIONAL ISSUES KNOWN	No problem found
260329-247	March 29, 2026 5:05 PM	411 SUNNYSIDE DR	Nathan/Dylan	Red Light	Red Light	T/R 242 12.2
260328-245	March 28, 2026 4:31 PM	107 BELLEVUE DR SOUTH	Nathan/Dylan	Equipment check	SEEPING OUT OF THE TOP OF THE PUMP	Bad pump
260327-246	March 27, 2026 9:52 AM	423 Westview Ave.	Nathan/Dylan	Red Light	Red Light	Bad pump
260326-239	March 26, 2026 10:35 AM	4401 Herbert Pl.	Nathan/Dylan	Backing up	HOMEOWNER ADVISED ALARM MAY BE BROKEN. LOWER-LEVEL BATHTUB BACKING UP. HILLER WAS ON SCENE, NOT SURE IF THEY STILL ARE. PLUMBER ADVISED GRINDER WAS FULL.	Pumps were working fine.
260326-238	March 26, 2026 10:32 AM	425 Sunnyside Dr.	Nathan/Dylan	Issues	odor and signs of backup. no red light at this time. advised heavy water usage from returning after vacation. system may be overwhelmed.	Bad pump
260325-237	March 25, 2026 5:11 PM	307 WALNUT	Nathan/Dylan	Red Light	NO ISSUES AT THIS TIME. ADVISED TO LIMIT WATER USAGE TONIGHT AND SOMEONE WOULD BE OUT 3/26 MORNING TO TAKE CARE OF THE LIGHT.	Hose was disconnected from pump

260325-236	March 25, 2026 9:35 AM	300 Sunnyside Dr.	Nathan/Dylan	Red Light	Red Light	Bad pump
260325-235	March 25, 2026 8:49 AM	612 Westview Ave.	Nathan/Dylan	Red Light	Red Light	Bad on and off float
260323-230	March 23, 2026 8:34 AM	4432 EAST BROOKFIELD AVE	Nathan/Dylan	Red Light	Red Light	Bad pump
260323-229	March 23, 2026 7:53 AM	212 Lynwood Terrace	Nathan/Dylan	Red Light	Red Light	Bad pump
260319-228	March 19, 2026 7:49 PM	307 WALNUT DR	Nathan/Dylan	Red Light	Red Light	Bad pump
260319-227	March 19, 2026 9:02 AM	4419 Herbert Pl	Nathan/Dylan	Red Light	Red Light	T/R 240 10.6
260319-226	March 19, 2026 9:01 AM	4301 Warner Pl	Nathan/Dylan	Red Light	Red Light	Collapsed bladders, repaired
260327-243	March 18, 2026 6:13 PM	212 Deer Park Cir.	Nathan/Dylan	Red Light	Red Light	T/R 239 9.1
260318-224	March 18, 2026 6:06 PM	508 PARK CENTER AVE, NASHVILLE, TN	Nathan/Dylan	Issues	GRINDER PUMP IS NOT WORKING. THE HOMEOWNER JUST GOT HOME AND WENT OUTSIDE AND HE NOTICED IT WAS NOT WORKING. THE HOMEOWNER WOULD LIKE A CALL BACK TONIGHT.	Bad wiring, pump, and control box due to mice chewing on the wires.
260317-222	March 17, 2026 5:56 PM	612 Westview Ave	Nathan	Red Light	Red Light is on	Bad contacts
260317-221	March 17, 2026 11:50 AM	307 walnut	Nathan/Dylan	Backing up	plumber says trap is full and backup is getting into house. someone should be on site. call David with any questions and resolution to the issue. thanks	Bad 1 amp fuse
260315-219	March 15, 2026 12:55 PM	609 ENQUIRER AVE	Nathan/Dylan	Red Light	Red Light	Bad alarm switch in pump #2
260327-244	March 13, 2026 7:12 PM	438 Westview Ave.	Nathan/Dylan	Issues	Bubbling up in yard	Broken discharge line
260327-245	March 13, 2026 6:12 PM	4434 E Brookfield Ave.	Nathan/Dylan	Red Light	Red Light	Bad pump
260311-214	March 11, 2026 7:27 PM	101 WestHampton place	Nathan/Dylan	Red Light	Red Light	T/R 239 11.0
260311-213	March 11, 2026 3:28 PM	302 CORNWALL	Nathan/Dylan	Red Light	THEY CALLED HILLER. TOILETS MAKING A FUNNY NOISE. TOILET DOWNSTAIRS NOT FLUSHING. HILLER TECH OPNEED ACCESS AT GRINDER, HOT STEAM CONSTANT AND PUMP STILL RUNNING.	Bad pump

260309-209	March 9, 2026 9:28 AM	309 Westview Ave	Nathan/Dylan	Red Light	water seeping out of cover	Bad pump
260309-208	March 9, 2026 8:40 AM	110 Lynwood Terrace	Nathan/Dylan	Issues	House under contract and during inspection, there seems to be a problem with the sewer, so the agent would like to talk to one of you before calling a plumber	Internal issues
260308-207	March 8, 2026 10:12 PM	332 Lynwood Blvd	Nathan/Dylan	Red Light	Red Light	Bad pump
260308-206	March 8, 2026 10:47 AM	612 Westview Ave.	Nathan/Dylan	Issues	BREAKER TRIPPED AND WONT RESET FOR HOMEOWNER. GRINDER INOPERATIONAL	Internal breaker issue
260308-205	March 8, 2026 10:45 AM	423 SUNNYSIDE	Nathan/Dylan	Backing up	BACKUP ALL OVER HOUSE, NO RED LIGHT ON AT THIS TIME. STARTED WHEN LAUNDRY WAS RAN.	Internal issues
260308-204	March 8, 2026 8:56 AM	303 JACKSON	Nathan/Dylan	Equipment check	CONSTANT HUMMING COMING FROM GRINDER. RESET BREAKER AND STILL GOING. SAYS IT HAS BEEN HUMMING FOR ALMOST 24HRS (3/7-3/8). GOING OUT OF TOWN FOR FAMILY EMERGENCY, PLEASE CALL HIS CELL WITH ANY FINDINGS.	Bad contacts and on float
260307-201	March 7, 2026 8:35 AM	4421 Iroquois Ave.	Nathan/Dylan	Red Light	non-stop red lights at this address. Told her it would be next week unless things get worse	T/R 10.8
260306-200	March 6, 2026 9:43 AM	121 westhampton	Nathan/Dylan	Red Light	Red Light	T/R 240 11.1
260306-199	March 6, 2026 8:33 AM	911 westview	Nathan/Dylan	Equipment check	new build. contractor wants everything checked and called back with status of grinder and pump area.	Partial equipment missing
260306-198	March 6, 2026 8:31 AM	4421 iroquois	Nathan/Dylan	Issues	overflow at grinder. not backing up in house yet	Bad wire, replaced wire and floats
260304-214	March 4, 2026 9:04 AM	919 DREW PL	Nathan/Dylan	Red Light	Red Light	Bad pump
260304-213	March 4, 2026 9:01 AM	4421 IRQUOIS AVE	Nathan/Dylan	Other	SOMEONE CAME OUT AND WORKED ON IT BUT IT IS STILL SEEPING SEWAGE AGAIN, IT IS DOING THE SAME THING AS LAST WEEK	Bad 1 amp fuse and alarm float
260302-212	March 2, 2026 9:05 AM	34 lyn ln	Nathan/Dylan	Red Light	Red Light	Bad pump

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City of Belle Meade**March TN One Calls Report**

ticketId	workStreet	workdonefor
11624657	WESTVIEW AVE	HANK INGRAM
11625451	ENQUIRER AVE	SANDRA EARTHMAN
11625543	BELLE MEADE BLVD	NDOT
11629149	IROQUOIS AVE	MICHELLE DOBBS
11629619	ELLENDALE AVE	SUSAN HOLMES
11631025	LEAKE AVE	ELLIOTT DEVELOPMENT
11631566	BELLE MEADE BLVD	R.C. MATHEWS CONTRACTOR
11632380	LYNNWOOD BLVD	COMCAST / XFINITY
11635545	DEER PARK CIR	WAYNES PEST CONTROL
11635740	CHANCERY LN	JOHN AND KRISTEN ISHAM
11635938	BELLE MEADE BLVD	ALEX BUCANNON
11636941	IROQUOIS AVE	PIEDMONT
11638264	WARNER PL	PHIPPS CONSTRUCTION
11638401	CHICKERING LN	CITY OF FOREST HILLS
11639326	WESTVIEW AVE	DAVIS PROPERTIES
11640688	LYNNWOOD BLVD	PIEDMONT
11641233	BONAVENTURE PL	HAYDEN COOK
11641699	FORSYTHE PL	GERTNER
11645246	CLARENDON AVE	METRO WATER AND SEWER
11645975	ROYAL OAKS PL	NDOT
11645989	SUNNYSIDE DR	NDOT
11646522	NICHOL LN	K 10
11647140	HARDING PL	RESIDENT
11647150	PARK HILL	NASHVILLE SITEWORKS
11647178	WESTVIEW AVE	ROGERS BUILD
11647358	CHICKERING RD	LANDSCAPE SOLUTIONS
11647379	LYNNWOOD BLVD	MILLER
11648504	SCOTLAND PL	BRENTWOOD BUILDERS
11652418	SUNNYBROOK DR	COLLIER TOWNSEND
11653182	WESTHAMPTON PL	HOMEOWNER
11655115	LYNNWOOD AVE	KERR
11655383	LYNNWOOD BLVD	CASTLE HOMES
11656598	WESTVIEW AVE	AT&T
11657779	SUNNYSIDE DR	HOMEOWNER
11658387	BELLE MEADE BLVD	CARL GROTE
11658776	ENQUIRER AVE	HOLLY CALK
11658781	WESTVIEW AVE	CROM TIDWELL
11661462	ELLENDALE AVE	ESKIND
11661833	HARDING PL	METRO WATER AND SEWER
11661898	IROQUOIS AVE	COLCLASURE CO
11663368	WESTHAMPTON PL	KATIE CRUMBO
11663370	HARDING PL	BRITT HUNT
11663878	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS

City of Belle Meade

March TN One Calls Report

11663954	DEER PARK DR	KATE CAIN
11665239	ROYAL OAKS DR	DAN VINER
11665262	JACKSON BLVD	GAYLARD LAWRENCE
11669359	FORSYTHE PL	SALLY STACK
11669954	BELLE MEADE BLVD	ED MACKEY
11670006	SUNNYSIDE DR	CAROLINE CHESTER
11671496	BELLE MEADE BLVD	NDOT
11673351	WESTVIEW AVE	HANK INGRAM
11674450	CHICKERING LN	ATT
11675162	ELLEDALE AVE	SUSAN HOLMES
11677490	LEAKE AVE	ELLIOTT DEVELOPMENT
11677750	SUNNYSIDE DR	LESLEY LYNCH
11678082	LYNNWOOD BLVD	COMCAST / XFINITY
11680778	WARNER PL	MARV GREENE
11681523	LYNNWOOD BLVD	ROCHFORD CONSTRUCTION COMPANY
11681617	CLARENDON AVE	METRO WATER AND SEWER
11683342	IROQUOIS AVE	PIEDMONT
11683791	WESTVIEW AVE	CAROLINE PARK
11687004	LYNNWOOD BLVD	PIEDMONT
11688091	CHICKERING LN	COMCAST
11688104	FORSYTHE PL	GERTNER
11689835	HARDING PL	BARBARA SCHOOLEY
11691649	W TYNE DR	JOSHUA BUILDERS
11693316	SUNNYSIDE DR	NDOT
11694879	SHEPARD PL	JOHN RADER
11694950	WALNUT DR	BONNIE MILLER
11695520	CHANCERY LN	JOHN AND KRISTEN ISHAM
11698850	PADDOCK LN	ROBERT ROLFE
11698889	LYNNWOOD BLVD	CASTLE HOMES
11699022	HARDING PL	RESIDENT
11699065	WESTVIEW AVE	ROGERS BUILD
11699960	HERBERT PL	BERNIE PARGH
11705275	WESTVIEW AVE	HOMEOWNER
11705389	DEER PARK CIR	JEFF WEBB
11706175	SCOTLAND PL	BRENTWOOD BUILDERS
11706494	CHICKERING RD	FAZA
11706815	SUNNYBROOK DR	COLLIER TOWNSEND
11707733	LYNNWOOD AVE	KERR
11708116	CHANCERY LN	HOMEOWNER
11708563	CHICKERING LN	NES REF NUM 221103698
11709392	FORSYTHE PL	SALLY STACK
11709424	BELLE MEADE BLVD	SETH ESKINS
11709954	IROQUOIS AVE	COLCLASURE CO
11710357	W TYNE DR	NICKELL CONTRACTING LLC

City of Belle Meade

March TN One Calls Report

11710368	W TYNE DR	NICKELL CONTRACTING LLC
11710372	W TYNE DR	NICKELL CONTRACTING LLC
11710375	LYNNWOOD BLVD	NICKELL CONTRACTING LLC
11710377	LYNNWOOD BLVD	NICKELL CONTRACTING LLC
11710749	WALNUT DR	RACHEL CARROLL
11711485	DEER PARK DR	MULETOWN STUMP GRINDING
11712241	WESTVIEW AVE	AT&T
11712294	BELLE MEADE BLVD	LILIAN BRADFORD
11712388	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS
11712494	DEER PARK DR	KATE CAIN
11712839	BELLE MEADE BLVD	NDOT
11713372	HERBERT PL	ELLEN & JOHN LEE
11714717	BELLE MEADE BLVD	MATT ASHWOOD
11717813	CHICKERING LN	CITY OF FOREST HILLS
11718077	WESTVIEW AVE	PITTS RESIDENCE
11718278	WESTHAMPTON PL	AT&T
11720667	ROYAL OAKS DR	HOMEOWNER
11721819	GEORGIAN PL	METRO WATER AND SEWER
11722556	LEAKE AVE	ELLIOTT DEVELOPMENT
11724029	JACKSON BLVD	NASHVILLE ELECTRIC SERVICE
11724790	CHICKERING LN	COMCAST
11726350	SUNNYSIDE DR	PERRY & ASSOCIATES LLC
11726512	HARDING PL	ALLISON HARRIS
11727419	JACKSON BLVD	LORI ORR
11727562	HOWELL PL	JAMES HUNDLEY

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CITY OF BELLE MEADE

Memo

To: Belle Meade Commissioners
From: Nathan Mcvay, Public Works Director
Date: April 15, 2026
Re: Purchase Agreement with Wascon Incorporated

Background

The City of Belle Meade's sewer system consists of primarily two grinder pump systems from two manufacturers – Myers and E/One. During routine maintenance, we anticipate needing to have some rebuilds and some purchases of new E/One systems throughout the year. WASCON, Inc. is the only supplier of E/One equipment in the state of Tennessee and a copy of their sole-source justification letter is on file.

Earlier this fiscal year, the Board authorized a Purchase Agreement with Wascon to purchase pumps and pump parts for the E/One Systems in an amount not to exceed \$140,000.

Due to an higher than anticipated number of total system replacements (some due to the Winter Storm and some due to increased construction projects in the City), the Board is asked to consider an increase to allow an additional \$60,000 available in the current budget to be used for purchases with this vendor.

Recommendation

The Board is recommended to approve an additional \$60,000 (increasing the total purchase order from \$140,000 to \$200,000) with Wascon Incorporated for the purchase of pumps and pump parts for the current fiscal year 2026.

Fiscal Impact

Funding for this agreement are found in the Sewer Fund budget 414-52210-930 – Capital Expenses, to support the purchases of new pump systems reimbursed by homeowner and grinder pump replacements.

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CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: April 15, 2026
Re: 2027 Contract Amendment 2 to Waste and Recycling Contract

BACKGROUND

The City has the option to extend its Waste and Recycling contract with Franklin Disposal for one additional year. Upon the Board's approval, the new term would extend from July 1, 2026 to June 30, 2027.

Franklin Disposal has requested a price increase of 2.5%, which is approximately the current inflation rate (12-month average CPI). If approved, the City's monthly bill would increase by \$880.82 per month compared with FY 2026. The new total monthly bill will increase from \$35,232.75 to \$36,113.57 (annually increasing from \$417,096.75 to \$433,362.84).

RECOMMENDATION

The Board is recommended to approve a Waste and Recycling Contract Amendment 2, valued at \$433,362.84 with Franklin Disposal for an additional one-year term ending June 30, 2027.

FISCAL IMPACT

Upon approval, the fiscal year budget for FY 2026-2027 will need to include these anticipated expenses in the General Fund – Waste Collection – accounts 110-43230-249 (Dumpsters) and 110-43230-290 (Trash Service).

ATTACHMENTS

Amendment No 2.

CONTRACT AMENDMENT 2
2022-2025 SOLID WASTE GARBAGE, TRASH AND RECYCLE COLLECTION
AND DISPOSAL SERVICE

This amendment of the 2022-2025 Contract for Solid Waste Garbage, Trash and Recycle Collection and Disposal Service ("Original Contract") is between the City of Belle Meade ("City") and Franklin Disposal, LLC ("Contractor").

The City and the Contractor are parties to the Original Contract dated June 10, 2022, a copy of which is attached as **Exhibit A**.

Pursuant to Article 1, paragraph 2 of the Original Contract relating to extensions, the parties wish to extend the term and increase the pricing of the Original Contract. The parties therefore agree as follows:

The cost of providing waste collection service has increased by 2.5 percent as of July 1, 2026. The purpose of this amendment is to increase the monthly contract pricing by 2.5% or \$880.82 per month beginning July 1, 2026 through June 30, 2027. The total monthly contract price will increase from \$35,232.75 to \$36,113.57 (or \$433,362.84 for FY 2027).

Except as expressly modified and supplemented by this Contract extension, all other terms and conditions in the Original Contract remain in full effect and continue to bind the parties.

No amendments to this extension will be effective unless it is in writing and signed by all parties or their authorized representatives.

If any provision contained in this extension is, for any reason, held to be invalid, illegal, or unenforceable in any respect, that invalidity, or unenforceability will not affect any other provisions of this extension, but this extension will be construed as if the invalid, illegal, or unenforceable provisions had never been contained in it, unless the deletion of those provisions would result in such a material change so as to cause completion of the transactions contemplated by this extension to be unreasonable.

No waiver of a breach, failure of any condition, or any right or remedy contained in or granted by the provisions of this extension will be effective unless it is in writing and signed by the party waiving the breach, failure, right, or remedy. No waiver of any breach, failure, right, or remedy will be deemed a waiver of any other breach, failure, right, or remedy, whether or not similar, and no waiver will constitute a continuing waiver, unless the writing so specifies.

Contract Amendment 2, Solid Waste

Page 2

This amendment, together with the extension and Original Contract, constitutes the final agreement of the parties. It is the complete and exclusive expression of the parties' agreement with respect to its subject matter. All prior and contemporaneous communications, negotiations, and agreements between the parties relating to the subject matter of this extension are expressly merged into and superseded by this amendment. The provision of this amendment may not be explained, supplemented, or qualified by evidence of trade usage or a prior course of dealings. Neither party was induced to enter this amendment by, and neither party is relying on, any statement, representation, warranty, or agreement of the other party except those set forth expressly in this extension. Except as set forth expressly in this amendment, there are no conditions precedent to this extension's effectiveness.

This amendment will become effective when all parties have signed it. The date this extension is signed by the last party to sign it (as indicated by the date associated with that party's signature) will be deemed the date of this extension.

Each party shall use all reasonable efforts to take, or cause to be taken, all actions necessary or desirable to consummate and make effective the transactions this extension contemplates or to evidence or carry out the intent and purpose of this extension.

Each party is signing this amendment to the extension of the Original Contract on the date stated opposite that party's signature.

DATE: _____ BY: _____
Rusty Moore, Mayor
City of Belle Meade

DATE: April 9, 20 BY: _____
Ray Burghard
Franklin Disposal, LLC

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Winter Storm



PROACTIVE PERFORMANCE PARTNER

www.LandscapeServicesinc.com

2026 CONTRACT PROPOSAL

April 02, 2026

Proposal No. - 86489

PROPOSAL FOR

Nathan Mcvay

Belle Meade, City of
Belle Meade, City of
4705 Harding Road
Nashville, TN 37205

DESCRIPTION OF WORK TO BE PERFORMED

Boulevard Turf Repairs - from winter storm Fern

LSI will perform the following

Islands 6,9,13,16,19,23,24, 601 Lynwood, 617 Lynwood, and 500 Westview

-

Remove damaged turf in designated repair areas

-

Prepare and lightly grade soil for sod installation

-

Install approximately one pallet of matching sod

-

Blend repaired areas with surrounding turf

-

Water sod at time of installation

Work Order No. - Belle Meade, City of April 02, 2026
86489

Total \$4,000.00

By 
Katlin Hollis
Date 4/2/2026
LSI

By _____
Date _____
Belle Meade, City of



PROACTIVE PERFORMANCE PARTNER
www.LandscapeServicesInc.com

2026 CONTRACT PROPOSAL

April 06, 2026

Proposal No. - 87187

PROPOSAL FOR

Nathan Mcvay

Belle Meade, City of
Belle Meade, City of
4705 Harding Road
Nashville, TN 37205

DESCRIPTION OF WORK TO BE PERFORMED

City Hall Controller:

Zone 1 – Sprays beds between shop and city hall
Broken head (2)

Zone 6 – Sprays turf middle island back parking
Valve failure

Zone 7 – Turf rotors along top of parking (Node at top of parking)
Valve failure

Zone 8 – Sprays turf front street
Broken lateral (1)

Zone 9 – Rotors turf front by building
Broken lateral (2)

Golf Course Node

Zone 1 – Rotors turf on westover

Broken head (1); Broken main (1)

Island #1

Zone 2 – Rotors turf #1 island

Work Order No. -
87187

Belle Meade, City of

April 06, 2026

Raise head (2)

Zone 3 – Rotors turf #1 island
Broken head (1)

Island #7

Zone 1 – Rotors turf island #4
Broken head (1); Raise head (1)

Zone 2 – Rotors turf island #2 and #3
Valve failure

Zone 3 – Rotors turf island #4 and #5 and #6
Broken head (3)

Zone 4 – Turf rotors island #6
Raise head (1)

Zone 5 – Rotors turf island #7 and #8
Valve failure

Zone 6 – Rotors island 8 and 9
Valve failure

Island #11

Zone 1 – Sprays turf and beds island # 10 and # 11
Raise head (1)
Scope: Straighten and adjust spray head for proper coverage.

Zone 2 – Rotors turf island #11
Clogged nozzle (1), Raise head (1)
Scope: Straighten rotor, install missing nozzle, and ensure proper operation.

Zone 4 – Bed sprays at stop sign of island 11 and 12
Valve failure, Broken head (1)
Scope: Locate valve via wire tracing, diagnose electrical issue, repair wiring/solenoid, restore valve operation.

Zone 6 – Rotors turf island #12 and #13
Broken head (4)
Scope: Replace four broken rotors and test coverage.

Zone 7 – Rotors turf island #13 and #14
Broken head (4)

Page 2 of 6

Work Order No. -
87187

Belle Meade, City of

April 06, 2026

Scope: Replace four broken rotors and test coverage.

Zone 8 – Rotors turf island #15

Valve failure

Scope: Trace zone wire, locate valve, replace shorted solenoid, and restore operation.

Island #18

Zone 1 – Rotors turf island #16

Broken head (1), Broken lateral (1)

Scope: Replace broken rotor and repair lateral line break.

Zone 2 – Sprays turf island #16

Valve failure

Scope: Track zone wire, locate valve, replace faulty solenoid, and restore operation.

Zone 4 – Rotors turf island #16

Broken head (4), Raise head (1)

Scope: Replace four broken rotors and straighten/adjust rotor.

Zone 5 – Rotors turf island #17

Broken head (1), Raise head (1)

Scope: Replace broken rotor and straighten/adjust rotor.

Zone 6 – Rotors turf island #18

Broken head (4)

Scope: Replace four broken rotors.

Zone 7 – Rotors turf island #19

Broken head (2)

Scope: Replace two broken rotors.

Zone 8 – Rotors turf island #20

Broken head (4)

Scope: Replace four broken rotors.

Island #26

Zone 2 – Sprays beds island #27

Broken head (1)

Scope: Replace broken spray head not retracting and install new nozzle.

Zone 3 – Rotors turf island #26 and #27

Clogged nozzle (1), Broken head (2)

Scope: Install missing rotor, replace two broken rotors, and adjust nozzle for proper coverage.

Work Order No. -
87187

Belle Meade, City of

April 06, 2026

Zone 4 – Rotors turf island #25
Broken head (5), Raise head (1)
Scope: Replace five broken rotors and straighten/adjust rotor.

Zone 5 – Rotors turf island #24
Broken head (5)
Scope: Replace five broken rotors.

Zone 6 – Rotors turf island #23
Broken head (2)
Scope: Replace two broken rotors.

Island #31

Zone 1 – Rotors turf island #28 and #29
Broken head (3)
Scope: Replace three broken rotors.

Zone 2 – Rotors turf island #29 and #30
Broken head (3), Raise head (1)
Scope: Replace three broken rotors and straighten/adjust rotor.

Zone 3 – Sprays beds island #30
Broken head (1)
Scope: Replace broken spray head.

Zone 5 – Rotors turf island #30
Broken head (3), Raise head (1)
Scope: Replace three broken rotors and straighten/adjust rotor.

Zone 7 – Rotors turf island #31
Broken head (1)
Scope: Replace one broken rotor.

Zone 10 – Rotors turf island #31
Broken head (3)
Scope: Replace three broken rotors and adjust placement away from road.

Island #32

Zone 1 – Rotors turf island #32
Valve failure
Scope: Track zone wire, locate valve, diagnose electrical issue, and restore zone operation.

Zone 2 – Rotors turf island #33 and #34
Valve failure

Page 4 of 6

Work Order No. -
87187

Belle Meade, City of

April 06, 2026

Scope: Diagnose pressure issue, inspect valve operation, and repair or replace valve as needed .

Zone 3 – Turf rotors 3/4 of island 34 heading to 35

Valve failure

Scope: Track zone wire, locate valve, diagnose electrical issue, and restore zone operation.

Zone 6 – Sprays Beds Tyne bridge planter's

Clogged nozzle (1)

Scope: Replace clogged nozzle and test spray coverage.

Island #36

Zone 2 – Sprays turf island #38

Broken head (2)

Scope: Replace two broken spray heads.

Zone 5 – Rotors turf island #38

Broken head (2)

Scope: Replace two broken rotors.

Zone 6 – Rotors island 37 half way down closest to island 38

Broken head (2)

Scope: Replace two broken rotors.

Zone 7 – Rotors turf island #36

Broken head (2)

Scope: Replace two broken rotors.

Zone 8 – Rotors turf middle island #36 to #35

Valve failure

Scope: Track and locate valve, diagnose issue, and restore zone operation.

Zone 10 – Rotors turf island #37

Broken head (2), Raise head (2)

Scope: Replace two broken rotors and straighten/adjust two rotors.

Total \$9,185.75

Work Order No. -
87187

Belle Meade, City of

April 06, 2026

By  _____

Katlin Hollis

Date 4/6/2026

LSI

By _____

Date _____

Belle Meade, City of

Page 6 of 6

CITY MANAGER RESIDENT CONTACT LOG				
DATE received	Address	General Type	Description/Notes	Follow-up/Action
3/24/2026	Bellevue Dr S	trees and brush	reported that his bagged yard trimmings needed to be collected	Jennifer forwarded the request to Clean Earth and copied Nathan; resident wrote back and confirmed it was collected Friday
3/22/2026	Herbert Pl	storm debris	"Thank you so much for all your hard work and efforts with this storm. I'm sure many of you probably hated leaving your own homes and then driving on those icy roads to go to work. I think you all did a fabulous job and we greatly appreciate all of your efforts."	Jennifer forwarded to all staff.
3/27/2026	Bellevue Dr S	storm debris	asked about the status of Resolution 2026-01 to assist property owners with damages and asked if there would be an application process	Jennifer responded with a copy of the adopted Resolution and an explanation of the purpose; invited the resident to send a request and that Nathan could go come out and look at the area identified for repair, but that the City cannot provide reimbursements of repairs already completed by homeowners.
3/29/2026	Iroquois Ave	trash service	reported concern with Franklin Disposal using Cherokee Circle to transfer trash between smaller trucks and the larger truck.	Nathan will follow up with Franklin Disposal and ask that they find another location
3/30/2026	Royal Oaks Dr	storm debris	neighbor continues to cut and pile lots of brush at the end of the street; asks when does it become at his own expense	Jennifer responded that beginning Monday, April 6th it would become at the owner's expense
4/2/2026	Bonaventure Pl	storm debris	needs help with collection of a pile of debris left near Harding Pike	Jennifer responded and spoke with Nathan
4/8/2026	Royal Oaks Dr	storm debris	asked about contacting utilities to come collect their debris left behind and sent photos of two trouble spots	Nathan/Public Works collected all the items on the same day as the request
4/8/2026	Manor Dr	dog, noise	reported dogs being let out at 4:30 a.m. and barking non-stop; in past City would send notice and it improves for a time; asked if we would send notice again	Jennifer contacted the owner

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CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: April 15, 2026
Re: Updates on Capital Projects

1. TDOT GRANT – HARDING PIKE (SR1/US70S) SIDEWALKS – BENESCH ENGINEERING

- a. Comments have been received back on the City's Preliminary Plans and only minor edits are required for resubmittal.
- b. One tree removal is required from the public right-of-way along Harding Pike at 105 Lynnwood Blvd; stone wall repairs will need to be made following removal of the tree and its root ball.
- c. The timeline anticipates design to continue through the end of calendar year 2026. Upon obtaining all final approvals, bidding for construction would occur in early 2027.

2. TDEC GRANT – SEWER SYSTEM IMPROVEMENT PROJECT – LDA ENGINEERING

- a. Public Works continues working with LDA on equipment that allows a 3D model for viewing our sewer assets in the field.
- b. The City's Asset Management Plan has been submitted in the grant management system for TDEC's review.
- c. Nathan will attend a black-tie gala accepting an America Council of Engineering Companies (ACEC) National award, to be held on Tuesday, May 5, 2026, in Washington DC.
- d. Project close-out work and final reimbursement requests will be submitted prior to June 30, 2026; the grant contract's term ends September 2026.

**3. ARPA FUNDING – HARDING PLACE at BELLE MEADE BLVD SIGNAL UPGRADE –
NDOT**

- a. Underground work has begun as of 4/07 is anticipated to last up to 3 weeks. Upon materials being delivered, overhead work will begin and is estimated to take 31 days.
- b. Currently, project completion is estimated as 9/01/2026.

4. MASTER PLAN PROJECT – TRAFFIC CALMING – KCI ENGINEERING

- a. A pre-construction meeting was held on Monday, March 2nd.
- b. Notices of the start date were sent out to residents and Harpeth Hall.
- c. Work began on 4/07 with construction of a new headwall/retaining wall near 422 Lynnwood Blvd.

**5. MASTER PLAN PROJECT – BELLE MEADE BOULEVARD IMPROVEMENT PROJECT
– KCI ENGINEERING and NEEL-SCHAFER ENGINEERING**

- a. CEC is working to add our survey data into the city's online mapping system, which will be helpful for future drainage, landscaping, or infrastructure projects.
- b. Neel-Schaffer is updating concepts, based upon comments from the March board meeting, for new left lane pavement markings and signage along Belle Meade Boulevard.

6. PUBLIC ASSISTANCE – FEMA DR-4898 – WINTER STORM FERN

- a. The City Manager had a phone meeting to review the City's application for public assistance on 3/24 and received guidance on the categories of work and how to begin document collection for an upcoming review.
- b. A FEMA liaison will meet with city staff on April 20, 2026 to start the review process.

City Of Belle Meade - General Fund
Condensed Financial Statement - (Budget vs Actual)
March 31, 2026

	Fiscal 2026 Budget	YTD 2026 Budget	YTD March-26 Actual	YTD Actual vs Budget	YTD Actual vs Budget
Operating Revenue					
Property and other taxes	\$ 3,334,270	\$ 3,051,796	\$ 3,166,137	\$ 114,341	0%
Mixed drink taxes	60,000	35,000	39,334	4,334	12%
Permits and fees	250,000	187,500	420,085	232,585	124%
State sales taxes	364,076	212,378	218,133	5,756	3%
State income taxes	-	-	-	-	0%
Gross receipts - TVA	36,553	-	19,532	19,532	0%
Franchise taxes	70,000	-	-	-	0%
In lieu of tax - utilities	5,000	-	-	-	0%
Road Maintenance Fee MOU	350,000	-	352,472	352,472	0%
Public safety charges	90,000	67,500	75,968	8,468	13%
Stormwater User Fee	-	-	-	-	0%
Court fines and costs	250,000	187,500	216,203	28,703	15%
Transportation Modernization Pymt	1,363	795	963	168	0%
State beer tax	1,276	744	630	(114)	-15%
State-city streets	5,309	3,097	3,075	(22)	-1%
Sports betting tax	6,092	3,554	3,570	16	0%
Other revenues	460	345	18,238	17,893	5186%
Interest earnings	400,000	300,000	515,847	215,847	72%
Net Change in Value of Investments	-	-	(8,538)	(8,538)	0%
Contributions	15,000	11,250	22,195	10,945	97%
	<u>\$ 5,239,399</u>	<u>\$ 4,061,459</u>	<u>\$ 5,063,844</u>	<u>\$ 1,002,385</u>	<u>5507%</u>
Operating Expenditures					
General government	\$ 1,061,797	\$ 796,348	\$ 717,157	\$ 79,191	-10%
Police	2,477,909	1,858,432	1,841,888	16,544	-1%
Building inspection	254,422	190,817	176,290	14,527	-8%
Public Works	289,660	217,245	761,168	(543,923)	250%
Stormwater	-	-	-	-	0%
Solid waste collection	679,760	509,820	707,602	(197,782)	39%
Landscape Services	217,000	162,750	110,822	51,928	-32%
	<u>\$ 4,980,548</u>	<u>\$ 3,735,411</u>	<u>\$ 4,314,927</u>	<u>\$ (579,516)</u>	<u>239%</u>
Excess rev vs (exp) from Operations	<u>\$ 258,851</u>	<u>\$ 326,048</u>	<u>\$ 748,917</u>	<u>\$ 1,581,901</u>	<u>5268%</u>
Capital Revenue and Expenditures					
Grant Revenue	675,119	506,339	1,617	(504,722)	-100%
Transfer In from Undesignated Fund Balance	-	-	-	-	0%
Capital Project Expenses	2,069,865	1,552,399	586,238	966,161	-62%
Net rev vs net (exp)	<u>\$ (1,135,895)</u>	<u>\$ (720,012)</u>	<u>\$ 164,296</u>	<u>\$ 884,308</u>	<u>58%</u>
Assets			March 31, 2026	March 31, 2025	
Cash			\$ 194,884	\$ 232,351	
Investments			8,988,922	12,476,635	
Investments - Designated			10,126,793	6,358,473	
Property taxes receivable			3,371,724	3,386,751	
Other receivables			46,680	153,125	
Other assets			24,587	33,267	
			<u>\$ 22,753,590</u>	<u>\$ 22,640,602</u>	
Liabilities and Reserves					
Payables and accrued liab			\$ 783,301	\$ 654,079	
Deferred rev - prop taxes			3,371,724	3,386,751	
Deferred rev - ARPA grant			559,464	647,104	
Designated reserves			10,126,793	6,358,473	
Unrestricted funds			7,748,012	10,931,416	
Revenues < expenditures			164,296	662,780	
			<u>\$ 22,753,590</u>	<u>\$ 22,640,602</u>	

City Of Belle Meade - General Fund
Condensed Financial Statement - (Budget vs Actual)
March 31, 2026

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Road Maintenance Fee MOU	350,000	-	352,472	352,472	0%
Public safety charges	90,000	67,500	75,968	8,468	13%
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Court fines and costs	250,000	187,500	216,203	28,703	15%
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Stormwater	-	-	-	-	0%
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Designated reserves			10,126,793	6,358,473	
Unrestricted funds			7,748,012	10,931,416	
Revenues < expenditures			164,296	662,780	
			<u>\$ 22,753,590</u>	<u>\$ 22,640,602</u>	

City of Belle Meade, Tennessee 4 Year summary Proprietary Fund (Sewer Fund) March 31, 2026				
ASSETS	FY 2026	FY 2025	FY 2024	FY 2023
Current assets:				
Cash and cash equivalents	\$ 34,657	\$ 114,341	\$ 169,758	\$ 222,251
Cash and cash equivalents- restricted	-	-	-	-
Investments	2,358,538	1,885,953	1,879,252	1,493,294
Receivables (net of allowance for uncollectible)	-	52,402	51,550	41,764
Prepays	1,941	1,751	1,922	1,349
Inventory	8,009	11,069	13,438	15,064
Total current assets	2,403,145	2,065,515	2,115,921	1,773,723
Noncurrent assets:				
Capital assets				
Construction in progress	-	-	-	-
Improvements other than buildings	555,598	555,598	555,598	555,598
Machinery and equipment	7,735,097	7,901,286	7,332,300	7,198,383
Accumulated Depreciation	(7,080,567)	(6,922,205)	(6,765,664)	(6,499,371)
Total capital assets (net of accumulated depreciation)	1,210,128	1,534,679	1,122,234	1,254,610
TOTAL ASSETS	\$ 3,613,273	\$ 3,600,194	\$ 3,238,155	\$ 3,028,333
LIABILITIES				
Current Liabilities:				
Accounts payable	18,730	21,639	25,610	12,463
Purchase orders payable	-	-	-	-
TOTAL CURRENT LIABILITIES	18,730	21,639	25,610	12,463
Long-term liabilities:				
Accrued leave	7,333	6,968	6,729	4,431
TOTAL LONG-TERM LIABILITIES	7,333	6,968	6,729	4,431
TOTAL LIABILITIES	26,063	28,607	32,339	16,895
NET POSITION				
Change in Net Position	387,539	461,152	382,693	401,873
Net investment in capital assets	7,725	166,086	322,627	588,920
Restricted	-	-	-	-
Unrestricted	3,191,946	2,944,349	2,500,497	2,020,645
TOTAL NET POSITION	3,587,210	3,571,587	3,205,816	3,011,439
TOTAL LIABILITIES AND NET POSITION	\$ 3,613,273	\$ 3,600,194	\$ 3,238,155	\$ 3,028,333

City of Belle Meade, Tennessee
Statement of Revenues, Expenses and Change in Net Position
Proprietary Fund (Sewer Fund)
For the month ended March 31, 2026

	March 2026 FY	March 2025 FY	March 2024 FY	March 2023 FY	4 Year
	Actual YTD	Actual YTD	Actual YTD	Actual YTD	Average
Operating revenues:					
Sewer user fees	\$ 395,650	\$ 435,823	\$ 427,121	\$ 417,941	\$ 419,134
Permits	1,200	1,600	1,600	2,200	1,650
Total operating revenues	\$ 396,850	\$ 437,423	\$ 428,721	\$ 420,141	\$ 420,784
Operating expenses:					
Salaries	\$ 48,464	\$ 43,722	\$ 38,838	\$ 39,870	\$ 42,723
Payroll Taxes	3,468	3,200	2,870	2,967	3,126
Health/Dental & Life Ins.	13,486	11,117	9,944	9,110	10,914
Retirement	3,986	3,542	3,269	3,144	3,485
Clothing & Uniforms	1,178	216	385	794	643
Education & Training	1,029	455	250	400	534
Telephone, Internet	569	815	959	870	803
Professional Services	14,302	271	3,473	3,424	5,368
Insurance	5,823	5,369	5,942	4,046	5,295
Repair & Maintenance Pumps	36,516	23,984	54,042	17,230	32,943
Repair & Maintenance Vehicle	840	-	1,914	7,608	2,591
Repair & Maintenance Other Equipment	45	-	-	-	11
Operating Supplies	261	191	260	477	297
Chemicals	11,150	45,860	76,395	80,923	53,582
Gasoline, Oil	1,696	1,668	1,855	3,843	2,265
Consumable Tools	-	-	-	211	53
Depreciation	-	-	-	-	-
Total operating expenses	\$ 142,813	\$ 140,410	\$ 200,394	\$ 174,917	\$ 164,634
Operating income	\$ 254,037	\$ 297,013	\$ 228,327	\$ 245,223	\$ 256,150
Nonoperating revenues:					
Interest income	54,211	71,664	67,665	35,601	57,285
Other income	-	-	-	-	-
Gain (loss) on sale of assets	-	-	-	-	-
Total nonoperating revenues (expenses)	54,211	71,664	67,665	35,601	57,285
Income before contributions and transfers	308,248	368,677	295,993	280,824	313,436
Contributions and transfers					
Tap and access fees	12,000	16,000	16,000	22,000	16,500
Capital contributions	67,291	76,475	70,700	99,049	78,379
Total contributions and transfers	79,291	92,475	86,700	121,049	94,879
Change in position	\$ 387,539	\$ 461,152	\$ 382,693	\$ 401,873	\$ 408,314

City of Belle Meade, Tennessee
Statement of Net Position
Proprietary Fund (Sewer Fund)
March 31, 2026

ASSETS	FY 2026	FY 2025
Current assets:		
Cash and cash equivalents	\$ 34,657	\$ 114,341
Cash and cash equivalents- restricted		
Investments	2,358,538	1,885,953
Receivables (net of allowance for uncollectible)	-	52,402
Prepays	1,941	1,751
Inventory	8,009	11,069
Total current assets	<u>2,403,145</u>	<u>2,065,515</u>
Noncurrent assets:		
Capital assets		
Construction in progress	-	-
Improvements	555,598	555,598
Machinery and equipment	7,735,097	7,901,286
Accumulated Depreciation	<u>(7,080,567)</u>	<u>(6,922,205)</u>
Total capital assets (net of accumulated depreciation)	<u>1,210,128</u>	<u>1,534,679</u>
TOTAL ASSETS	<u>\$ 3,613,273</u>	<u>\$ 3,600,194</u>
LIABILITIES		
Current Liabilities:		
Accounts payable	18,730	21,639
Purchase orders payable	-	-
TOTAL CURRENT LIABILITIES	<u>18,730</u>	<u>21,639</u>
Long-term liabilities:		
Accrued leave	7,333	6,968
TOTAL LONG-TERM LIABILITIES	<u>7,333</u>	<u>6,968</u>
TOTAL LIABILITIES	<u>26,063</u>	<u>28,607</u>
NET POSITION		
Change in Net Position	387,539	461,152
Net investment in capital assets	7,725	166,086
Restricted	-	-
Unrestricted	3,191,946	2,944,349
TOTAL NET POSITION	<u>3,587,210</u>	<u>3,571,587</u>
TOTAL LIABILITIES AND NET POSITION	<u>\$ 3,613,273</u>	<u>\$ 3,600,194</u>

City of Belle Meade, Tennessee
Statement of Revenues, Expenses and Change in Net Position
Proprietary Fund (Sewer Fund)
For the month ended March 31, 2026

	FY 2026	FY 2026	FY 2026	FY 2025	Variance
	BUDGET	BUDGET	ACTUAL YTD	ACTUAL YTD	Actual vs
		YTD			Budget
Operating revenues:					
Sewer user fees	\$ 521,849	\$ 391,387	\$ 395,650	\$ 435,823	1%
Permits	1,000	750	1,200	1,600	60%
Total operating revenues	522,849	392,137	396,850	437,423	1%
Operating expenses:					
Salaries	64,905	48,679	48,464	43,722	0%
Payroll Taxes	4,965	3,724	3,468	3,200	7%
Health/Dental & Life Ins.	18,216	13,662	13,486	11,117	1%
Retirement	5,192	3,894	3,986	3,542	-2%
Clothing & Uniforms	1,330	998	1,178	216	-18%
Education & Training	950	713	1,029	455	-44%
Telephone, Internet	12,500	9,375	569	815	94%
Professional Services	34,380	25,785	14,302	271	45%
Insurance	7,800	5,850	5,823	5,369	0%
Repair & Maintenance Pumps	53,950	40,463	36,516	23,984	10%
Repair & Maintenance Vehicle	2,000	1,500	840	-	44%
Repair & Maintenance Other Equipment	1,500	1,125	45	-	96%
Operating Supplies	1,350	1,013	261	191	74%
Chemicals	100,000	225,000	11,150	45,860	95%
Gasoline, Oil	6,514	4,886	1,696	1,668	65%
Consumable Tools	500	375	-	-	100%
Depreciation	275,000	-	-	-	0%
Total operating expenses	591,052	387,039	142,813	140,410	63%
Operating income	(68,203)	5,098	254,037	297,013	-4883%
Nonoperating revenues:					
Interest income	50,000	37,500	54,211	71,664	45%
Other income - TDEC grant	-	-	-	-	0%
Gain (loss) on sale of assets	-	-	-	-	0%
Total nonoperating revenues (expenses)	50,000	37,500	54,211	71,664	45%
Income before contributions and transfers	(18,203)	42,598	308,248	368,677	624%
Contributions and transfers					
Tap and access fees	10,000	7,500	12,000	16,000	60%
Capital contributions	46,500	34,875	67,291	76,475	93%
Total contributions and transfers	56,500	42,375	79,291	92,475	87%
Change in position	\$ 38,297	\$ 84,973	\$ 387,539	\$ 461,152	356%

City of Belle Meade - Stormwater
Condensed Financial Statement
March 31, 2026

	Fiscal 2026 Budget	YTD 2026 Budget	YTD 3/31/2026 Actual	YTD 3/31/2025 Actual
Revenue				
Stormwater User Fees	\$ 302,000	\$ 201,333	\$ 197,364	\$ 313,965
	<u>\$ 302,000</u>	<u>\$ 201,333</u>	<u>\$ 197,364</u>	<u>\$ 313,965</u>
Expenditures				
Consultant's Services	58,460	43,845	58,899	21,098
Repair & Maintenance - Other	190,000	142,500	148,020	160,861
Other Improvements - Capital	50,000	37,500	1,819	-
	<u>\$ 298,460</u>	<u>\$ 223,845</u>	<u>\$ 208,738</u>	<u>\$ 181,958</u>
Net rev vs (net exp)	<u>\$ 3,540</u>	<u>\$ (22,512)</u>	<u>\$ (11,374)</u>	<u>\$ 132,007</u>
Assets				
Cash			\$ 97,913	\$ 132,007
Other receivables			-	-
Other assets			-	-
			<u>\$ 97,913</u>	<u>\$ 132,007</u>
Liabilities and Reserves				
Payables and accrued liabilities			5,574	-
Fund Balance			103,713	-
Revenues < expenditures			(11,374)	132,007
			<u>\$ 97,913</u>	<u>\$ 132,007</u>

City of Belle Meade - Beautification Fund
Condensed Financial Statement
March 31, 2026

	Fiscal 2026 Budget	YTD 2026 Budget	YTD 3/31/2026 Actual	YTD 3/31/2025 Actual	YTD Actual vs Last Yr
Revenue					
Interest Earnings	\$ 750	\$ 563	\$ 4,780	\$ 2,872	66%
Contributions-Memorials	500	375	1,650	2,250	-27%
Contributions- Dues	75,000	56,250	22,000	24,110	-9%
	<u>\$ 76,250</u>	<u>\$ 57,188</u>	<u>\$ 28,430</u>	<u>\$ 29,232</u>	<u>-3%</u>
Expenditures					
Public Relations	7,500	5,625	-	655	0%
Repair & Maintenance Services	12,500	9,375	3,960	6,480	-39%
Horticultural Supplies & Services	68,000	51,000	42,553	31,888	0%
Other Improvements	155,000	116,250	22,699	10,050	0%
	<u>\$ 243,000</u>	<u>\$ 182,250</u>	<u>\$ 69,212</u>	<u>\$ 49,073</u>	<u>41%</u>
Net rev vs (net exp)	<u>\$ (166,750)</u>	<u>\$ (125,063)</u>	<u>\$ (40,782)</u>	<u>\$ (19,841)</u>	<u>106%</u>
Assets					
Cash			\$ 254,366	\$ 264,764	
Other receivables				-	
Other assets			-	-	
			<u>\$ 254,366</u>	<u>\$ 264,764</u>	
Liabilities and Reserves					
Payables and accrued liabilities			-	-	
Fund Balance			295,148	288,605	
Revenues < expenditures			(40,782)	(19,841)	
			<u>\$ 254,366</u>	<u>\$ 268,764</u>	

City of Belle Meade - State Street Aid
Condensed Financial Statement
March 31, 2026

	Fiscal 2026 Budget	YTD 2026 Budget	YTD 3/31/2026 Actual	YTD 3/31/2025 Actual	YTD Actual vs Last Yr
Revenue					
Gasoline & Motor Fuel Tax	\$ 105,190	\$ 61,361	\$ 59,349	\$ 75,670	-22%
	<u>\$ 105,190</u>	<u>\$ 61,361</u>	<u>\$ 59,349</u>	<u>\$ 75,670</u>	<u>-22%</u>
Expenditures					
Street Lighting	67,500	50,625	31,770	46,403	-32%
Repair & Maintenance - Roads & R-O-W	15,600	89,700	5,863	7,421	-21%
	<u>\$ 83,100</u>	<u>\$ 140,325</u>	<u>\$ 37,633</u>	<u>\$ 53,824</u>	<u>-30%</u>
Net rev vs (net exp)	<u>\$ 22,090</u>	<u>\$ (78,964)</u>	<u>\$ 21,716</u>	<u>\$ 21,846</u>	<u>-1%</u>
Assets					
Cash			\$ 238,097	\$ 193,658	
Other receivables			-	15,912	
Other assets			-	-	
			<u>\$ 238,097</u>	<u>\$ 209,570</u>	
Liabilities and Reserves					
Payables and accrued liabilities			-	-	
Fund Balance			216,381	187,724	
Revenues < expenditures			21,716	21,846	
			<u>\$ 238,097</u>	<u>\$ 209,570</u>	

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**City of Belle Meade
Profit & Loss Statement
March 2026**

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Fund : **110** **General Fund** Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
110-11212	Cash In Bank Account Truxton - Checking	(621,593.03)	0.00	161,306.51	161,306.51
110-11214	Cash In Bank - Employee Fund - Checking	58.50	0.00	33,352.89	33,352.89
110-11218	Checking - First Tenn. Bank	0.03	0.00	16,072.47	16,072.47
110-11251	State Investment Pool (LGIP)	532,490.14	0.00	10,554,239.99	10,554,239.99
110-11321	Cash In Bank -David Wilds - Restricted	0.00	0.00	20,000.00	20,000.00
110-11411	Petty Cash Account No. - 1	0.00	0.00	125.00	125.00
110-11412	Petty Cash Account No. - 2	0.00	0.00	200.00	200.00
110-12110	Certificate Of Deposits - First Horizon - CD	17,509.07	0.00	8,525,402.84	8,525,402.84
110-13210	Accounts Receivable Regular	(5,566.76)	0.00	14,093.43	14,093.43
110-13290	Accounts Receivable - Real & Personal	0.00	0.00	3,371,724.37	3,371,724.37
110-13642	Due From Sewer Fund	8,953.78	0.00	18,729.83	18,729.83
110-13643	Due from Stormwater Fund	0.00	0.00	5,573.53	5,573.53
110-13740	Due From State Of Tenn - State Rev Alloc	(37,288.08)	0.00	0.00	0.00
110-13760	Due From County Gov't - Cty-Shared Rev	0.00	0.00	0.00	0.00
110-14600	Reserve For Prior Year Encumbrances	0.00	0.00	112,921.00	112,921.00
110-15110	Prepaid Insurance	(12,293.32)	0.00	24,586.60	24,586.60
	Total Assets	(117,729.67)	0.00	22,858,328.46	0.00
Liabilities					
110-21120	Accounts Payable	0.00	0.00	8,183.41	8,183.41
110-21170	Payrolls Payable	0.00	0.00	0.00	0.00
110-21211	Social Security Taxes Payable	0.00	0.00	0.00	0.00
110-21212	Withholding Taxes Payable	0.00	0.00	0.00	0.00
110-21214	Medicare Taxes Payable	0.00	0.00	0.00	0.00
110-21220	Due To Insurance Companies *	288.88	0.00	0.00	0.00
110-21221	Due To Insurance Company - Health/Dental	0.00	0.00	0.00	0.00
110-21229	Due to 457B Annuity	0.00	0.00	0.00	0.00
110-21231	Due to 401K Loan Repayment	0.00	0.00	0.00	0.00
110-21241	Due To State Retirement System	0.00	0.00	0.00	0.00
110-21242	Due to 401K Plan	0.00	0.00	0.00	0.00
110-21270	Garnishment Payable	0.00	0.00	0.00	0.00
110-21412	Due To State Street Aid Fund	7,406.57	0.00	0.00	0.00
110-21419	Due to Stormwater Fund	0.00	0.00	0.00	0.00
110-21442	Due To Sewer Fund	0.00	0.00	0.00	0.00
110-21520	Due To St Dept Of Revenue-Registra.Vio.	(75.00)	0.00	(260.00)	(260.00)
110-21523	Due To St Dept Of Rev -Mov Traf Violatio	(771.50)	0.00	(4,481.29)	(4,481.29)
110-21524	Due To State Dept Of Safety -State Fines	166.00	0.00	(150.00)	(150.00)
110-21530	Due To County Government - Mixed Drink	8,839.05	0.00	0.00	0.00
110-22000	Deferred Credits	0.00	0.00	(3,371,724.37)	(3,371,724.37)
110-27100	Fund Balance - Unappropriated	(576.43)	1,611,027.00	(17,875,381.68)	(16,264,354.68)
110-27610	Ecpy Reserve	0.00	0.00	(112,921.00)	(112,921.00)
110-29950	Deferred Grants Received In Advance -ARPA	0.00	0.00	(559,464.02)	(559,464.02)

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**City of Belle Meade
Profit & Loss Statement
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Fund : **110 General Fund**

Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Total Liabilities		15,277.57	1,611,027.00	(21,916,198.95)	0.00
Revenues					
110-31100	Property Taxes (Current)	(276,018.81)	3,324,747.00	(3,159,264.74)	165,482.26
110-31112	Personal Property Taxes (Current)	(33.96)	4,485.00	(4,172.86)	312.14
110-31120	Public Utilities Property Tax (Current)	(1,586.54)	2,038.00	(1,784.22)	253.78
110-31300	Int, Penalty, And Court Cost On Prop Tax	(914.99)	3,000.00	(914.99)	2,085.01
110-31511	Pay In Lieu Of Tax -Electric Utilities	0.00	5,000.00	0.00	5,000.00
110-31910	Franchise Taxes	0.00	70,000.00	0.00	70,000.00
110-31980	Mixed Drink Taxes	0.00	60,000.00	(39,334.27)	20,665.73
110-32610	Building Permits	(11,311.00)	200,000.00	(335,485.00)	(135,485.00)
110-32650	Excavating, Blasting Permits	(300.00)	6,000.00	(4,400.00)	1,600.00
110-32660	Zoning Appeals Fee	(10,500.00)	36,500.00	(61,700.00)	(25,200.00)
110-32690	Other Permits - Grading, Demo	(3,500.00)	7,500.00	(18,500.00)	(11,000.00)
110-33410	State Law Enforcement Education Grant -	0.00	56,700.00	(1,617.54)	55,082.46
110-33450	PEP Safety Grant	0.00	1,000.00	0.00	1,000.00
110-33480	ARPA Grant	0.00	557,104.00	0.00	557,104.00
110-33481	TDOT Grant	0.00	60,315.00	0.00	60,315.00
110-33500	State Sales Tax- Online	0.00	0.00	(176.73)	(176.73)
110-33510	State Sales Tax	0.00	364,076.00	(217,956.52)	146,119.48
110-33530	State Beer Tax	0.00	1,276.00	(630.37)	645.63
110-33552	State-City Streets And Transportation	0.00	5,309.00	(3,074.82)	2,234.18
110-33558	Transportation Modernization Cty Payment	0.00	1,363.00	(963.16)	399.84
110-33565	Sportsbetting Tax	0.00	6,092.00	(3,570.02)	2,521.98
110-33591	Gross Receipts - Tva	0.00	36,553.00	(19,532.40)	17,020.60
110-33800	Local Revenue Allocations	0.00	350,000.00	(352,472.10)	(2,472.10)
110-34200	Public Safety Charges For Services	0.00	90,000.00	(75,967.59)	14,032.41
110-35110	City Court Fines And Costs	(26,994.17)	250,000.00	(216,178.29)	33,821.71
110-36000	Other Revenues	(1,553.40)	460.00	(2,736.47)	(2,276.47)
110-36100	Interest Earnings	(58,177.94)	400,000.00	(515,846.95)	(115,846.95)
110-36110	Net Change in Value Investment	8,120.20	0.00	8,537.76	8,537.76
110-36330	Sale Of Equipment (Surplus Property)	0.00	0.00	(15,500.00)	(15,500.00)
110-36425	E-Ticket Citation Fee - Police	(4.00)	0.00	(20.00)	(20.00)
110-36430	E-Ticket Citation Fee - Court Clerk	(1.00)	0.00	(5.00)	(5.00)
110-36732	Contri And Donations-Individuals - AED	0.00	0.00	(2,000.00)	(2,000.00)
110-37950	Contributions, Dues	(520.00)	15,000.00	(20,195.00)	(5,195.00)
Total Revenues		(383,295.61)	5,914,518.00	(5,065,461.28)	849,056.72
Expenditures					
110-41000-555	Bank Service Charges	0.00	(400.00)	0.00	400.00
110-41000-266	Repair & Maint. Buildings	2,972.83	(30,844.00)	16,881.45	6,966.55
110-41000-149	Other Employer Contributions	0.00	(24,000.00)	15,774.33	8,225.67
110-41000-230	Publicity, Subscription, Dues	0.00	(5,162.00)	4,801.36	360.64
110-41000-143	Retirement - Current	2,117.72	(30,000.00)	18,715.98	11,284.02

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**City of Belle Meade
Profit & Loss Statement
March 2026**

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Fund : **110** **General Fund**

Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
110-41000-141	Oasi (Employer's Share)	2,138.97	(28,687.00)	19,696.87	8,990.13
110-41000-110	Salaries	28,798.05	(374,990.00)	264,419.00	110,571.00
110-41000-245	Telephone And Telegraph	3,104.17	(80,734.00)	70,911.15	9,822.85
110-41000-280	Travel	110.12	(7,000.00)	373.62	6,626.38
110-41000-261	Repair & Maint.-Motor Vehicles	17.45	(2,000.00)	405.78	1,594.22
110-41000-510	Insurance	13,302.69	(194,502.00)	135,559.45	58,942.55
110-41000-262	Repair & Maint. Other Machinery, Equip.	0.00	(9,645.00)	1,007.35	8,637.65
110-41000-250	Professional Services	7,062.50	(118,500.00)	68,275.04	50,224.96
110-41000-220	Printing, Duplicating, Postage	1,878.40	(26,680.00)	14,649.00	12,031.00
110-41000-231	Publication Of Formal And Legal Notices	1,102.60	(2,000.00)	1,102.60	(75.20)
110-41000-148	Employee Education And Training	735.00	(8,350.00)	1,582.79	6,767.21
110-41000-240	Utility Services	2,957.27	(36,000.00)	22,987.04	13,012.96
110-41000-691	Credit Card Processing Fees	0.00	(500.00)	0.00	500.00
110-41000-940	Machinery And Equipment	0.00	(97,400.00)	66,498.47	28,901.53
110-41000-930	Improvements Other Than Buildings	0.00	(60,000.00)	0.00	60,000.00
110-41000-310	Office Supplies & Refreshments	1,795.95	(17,400.00)	11,297.01	6,102.99
110-41000-331	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00	(477.00)	119.95	357.05
110-41000-142	Health And Dental Insurance	3,855.71	(49,987.00)	33,322.84	16,664.16
110-41550-596	Property Tax Refunds	0.00	(4,000.00)	0.00	4,000.00
110-41810-266	Repair & Maint. Buildings	1,005.36	(44,600.00)	4,049.50	40,550.50
110-42100-245	Telephone And Telegraph	9,079.01	(49,237.00)	38,183.82	11,053.18
110-42100-148	Employee Education And Training	850.00	(26,522.00)	9,380.92	17,141.08
110-42100-110	Salaries	116,069.47	(1,532,226.00)	1,097,657.37	434,568.63
110-42100-331	Gas, Oil, Diesel Fuel, Grease, Etc.	2,839.79	(68,200.00)	24,961.70	43,238.30
110-42100-320	Operating Supplies	798.07	(35,500.00)	21,013.45	14,486.55
110-42100-261	Repair & Maint.-Motor Vehicles	5,571.66	(42,840.00)	29,221.53	10,056.91
110-42100-142	Health And Dental Insurance	28,026.33	(318,963.00)	239,291.51	79,671.49
110-42100-230	Publicity, Subscription, Dues	220.00	(2,720.00)	2,760.00	(40.00)
110-42100-188	Secondary Employment Wages	3,550.00	(80,000.00)	57,510.00	22,490.00
110-42100-165	Court Costs	222.68	(19,214.00)	10,187.54	9,026.46
110-42100-326	Clothing And Uniforms	441.28	(18,780.00)	7,256.42	11,523.58
110-42100-262	Repair & Maint. Other Machinery, Equip.	0.00	(41,600.00)	29,191.02	12,408.98
110-42100-390	Investigator Expenses	200.00	(9,256.00)	5,764.10	3,491.90
110-42100-269	Repair & Maint.-Other Services	893.00	(21,760.00)	17,307.00	4,453.00
110-42100-143	Retirement - Current	10,541.79	(111,899.00)	91,536.57	20,362.43
110-42100-944	Transportation Equipment	0.00	0.00	0.00	0.00
110-42100-141	Oasi (Employer's Share)	9,733.11	(118,072.00)	77,537.10	40,534.90
110-42100-940	Machinery And Equipment	11,746.04	(187,150.00)	101,656.04	8,321.12
110-42100-930	Improvements Other Than Buildings	0.00	(25,000.00)	0.00	25,000.00
110-42100-151	Oasi - Secondary Employment	0.00	(6,120.00)	2,393.69	3,726.31
110-42420-230	Publicity, Subscription, Dues	17.45	(660.00)	1,056.23	(396.23)
110-42420-245	Telephone And Telegraph	0.00	(11,197.00)	9,922.50	1,274.50

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Fund : **110 General Fund**

Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
110-42420-325	Supplies	0.00	(7,000.00)	4,500.06	2,499.94
110-42420-148	Employee Education And Training	0.00	(2,900.00)	0.00	2,900.00
110-42420-141	Oasi (Employer's Share)	934.41	(12,500.00)	8,536.86	3,963.14
110-42420-142	Health And Dental Insurance	2,574.84	(40,869.00)	23,788.12	17,080.88
110-42420-110	Salaries	12,569.36	(163,402.00)	115,638.28	47,763.72
110-42420-326	Clothing And Uniforms	0.00	(100.00)	0.00	100.00
110-42420-250	Professional Services	0.00	(10,000.00)	3,129.96	6,870.04
110-42420-331	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00	(597.00)	179.44	417.56
110-42420-143	Retirement - Current	1,005.56	(13,072.00)	9,538.46	3,533.54
110-42420-261	Repair & Maint.-Motor Vehicles	0.00	(600.00)	0.00	600.00
110-43100-340	Repair & Maint. Supplies	18.59	(3,000.00)	697.30	2,302.70
110-43100-331	Gas, Oil, Diesel Fuel, Grease, Etc.	242.43	(4,945.00)	1,233.05	3,711.95
110-43100-148	Employee Education And Training	320.00	(3,000.00)	3,289.38	(289.38)
110-43100-110	Salaries	7,216.07	(95,336.00)	72,344.76	22,991.24
110-43100-269	Repair & Maint.-Other Services	5,000.00	(127,400.00)	113,015.18	2,552.82
110-43100-142	Health And Dental Insurance	1,007.55	(30,938.00)	10,319.78	20,618.22
110-43100-326	Clothing And Uniforms	29.24	(4,890.00)	1,445.02	3,444.98
110-43100-262	Repair & Maint. Other Machinery, Equip.	0.00	(750.00)	18.99	731.01
110-43100-265	Repair & Maint. - Street Signs	2,989.99	(4,000.00)	3,979.56	20.44
110-43100-940	Machinery And Equipment	0.00	(100,000.00)	0.00	100,000.00
110-43100-261	Repair & Maint.-Motor Vehicles	17.45	(3,500.00)	515.25	2,984.75
110-43100-141	Oasi (Employer's Share)	533.53	(7,293.00)	5,370.69	1,922.31
110-43100-944	Transportation Equipment	0.00	(60,000.00)	56,132.24	3,867.76
110-43100-143	Retirement - Current	936.65	(8,304.00)	9,594.34	(1,290.34)
110-43100-930	Improvements Other Than Buildings	74,114.86	(1,940,315.00)	363,340.91	1,049,594.52
110-43230-290	Contractual Services	33,651.25	(395,520.00)	331,826.71	(32,601.22)
110-43230-269	Repair & Maint.-Other Services	18,200.00	(250,000.00)	158,424.00	44,476.00
110-43230-249	Dumpster Services	3,561.34	(34,240.00)	25,650.07	4,064.43
110-43230-318	Storm Clean-up	43,781.50	0.00	43,781.50	(43,781.50)
110-43250-141	Oasi (Employer's Share)	0.00	0.00	0.00	0.00
110-43250-260	Repair And Maintenance Services	(577.38)	0.00	0.00	0.00
110-43250-259	Other Professional Svcs.	(500.00)	0.00	0.00	0.00
110-43250-245	Telephone And Telegraph	(71.21)	0.00	0.00	0.00
110-43250-110	Salaries	0.00	0.00	0.00	0.00
110-43250-326	Clothing And Uniforms	(219.47)	0.00	0.00	0.00
110-43250-310	Office Supplies & Refreshments	0.00	0.00	0.00	0.00
110-43250-261	Repair & Maint.-Motor Vehicles	0.00	0.00	0.00	0.00
110-43250-331	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00	0.00	0.00	0.00
110-43250-944	Transportation Equipment	(133.50)	0.00	0.00	0.00
110-43250-142	Health And Dental Insurance	0.00	0.00	0.00	0.00
110-43250-143	Retirement - Current	0.00	0.00	0.00	0.00
110-43250-148	Employee Education And Training	0.00	0.00	0.00	0.00

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City of Belle Meade
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Fund : **110** **General Fund**

Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
110-44730-260	Repair And Maintenance Services	0.00	(20,000.00)	11,316.24	8,683.76
110-44730-242	Water For Irrigation	150.18	(62,000.00)	34,186.53	27,813.47
110-44730-321	Horticultural Supplies & Services	4,640.00	(138,300.00)	65,320.00	72,980.00
	Total Expenditures	485,747.71	(7,525,545.00)	4,123,331.77	(2,624,378.65)
	Net Profit or (-Loss)	0.00	0.00	0.00	(1,775,321.93)

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Fund : **121** **State Street Aid Fund**

Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
121-11212	Cash In Bank Account Truxton - Checking	7,406.57	0.00	238,097.14	238,097.14
121-13740	Due From State Of Tenn - State Rev Alloc	(7,406.57)	0.00	0.00	0.00
	Total Assets	0.00	0.00	238,097.14	0.00
Liabilities					
121-21120	Accounts Payable	0.00	0.00	0.00	0.00
121-27100	Fund Balance - Unappropriated	0.00	(22,090.00)	(216,380.86)	(238,470.86)
	Total Liabilities	0.00	(22,090.00)	(216,380.86)	0.00
Revenues					
121-33551	State Gasoline & Motor Fuel Tax	0.00	105,190.00	(59,348.90)	45,841.10
	Total Revenues	0.00	105,190.00	(59,348.90)	45,841.10
Expenditures					
121-43120-268	Repair & Maint. - Roads & Streets	0.00	(15,600.00)	5,862.86	9,737.14
121-43120-247	Street Lighting (Electric And Maint.)	0.00	(67,500.00)	31,769.76	35,730.24
	Total Expenditures	0.00	(83,100.00)	37,632.62	(45,467.38)
	Net Profit or (-Loss)	0.00	0.00	0.00	373.72

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Fund : **123** **Beautification Fund**

Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
123-11311	Cash In Bank Acct No.-1-Restricted Check	1,144.33	0.00	254,366.00	254,366.00
	Total Assets	1,144.33	0.00	254,366.00	0.00
Liabilities					
123-27100	Fund Balance - Unappropriated	0.00	166,750.00	(295,148.41)	(128,398.41)
	Total Liabilities	0.00	166,750.00	(295,148.41)	0.00
Revenues					
123-36100	Interest Earnings	(414.33)	750.00	(4,779.97)	(4,029.97)
123-36730	Contributions - Memorials	0.00	500.00	(1,650.00)	(1,150.00)
123-37950	Contributions, Dues	(5,050.00)	75,000.00	(22,000.00)	53,000.00
	Total Revenues	(5,464.33)	76,250.00	(28,429.97)	47,820.03
Expenditures					
123-44730-321	Horticultural Supplies & Services	4,320.00	(68,000.00)	42,553.00	24,891.00
123-44730-930	Improvements Other Than Buildings	0.00	(155,000.00)	22,699.38	131,405.33
123-44730-236	Public Relation	0.00	(7,500.00)	0.00	7,500.00
123-44730-260	Repair And Maintenance Services	0.00	(12,500.00)	3,960.00	8,540.00
	Total Expenditures	4,320.00	(243,000.00)	69,212.38	(172,336.33)
	Net Profit or (-Loss)	0.00	0.00	0.00	(124,516.30)

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**City of Belle Meade
Profit & Loss Statement
March 2026**

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Fund : **126 Stormwater Fund**

Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
126-11212	Cash In Bank Account Truxton - Checking	18,014.50	0.00	97,912.99	97,912.99
126-13291	Due from General Fund	(22,123.50)	0.00	0.00	0.00
	Total Assets	(4,109.00)	0.00	97,912.99	0.00
Liabilities					
126-21120	Accounts Payable	0.00	0.00	0.00	0.00
126-21410	Due To General Fund	0.00	0.00	(5,573.53)	(5,573.53)
126-27100	Fund Balance - Unappropriated	0.00	(3,540.00)	(103,712.91)	(107,252.91)
	Total Liabilities	0.00	(3,540.00)	(109,286.44)	0.00
Revenues					
126-34312	Stormwater User Fees	0.00	302,000.00	(197,364.34)	104,635.66
	Total Revenues	0.00	302,000.00	(197,364.34)	104,635.66
Expenditures					
126-43150-256	Consultant's Services	1,069.00	(58,460.00)	58,899.29	(36,489.29)
126-43150-930	Improvements Other Than Buildings	0.00	(50,000.00)	1,818.50	48,181.50
126-43150-269	Repair & Maint.-Other Services	3,040.00	(190,000.00)	148,020.00	14,309.87
	Total Expenditures	4,109.00	(298,460.00)	208,737.79	(26,002.08)
	Net Profit or (-Loss)	0.00	0.00	0.00	78,633.58

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**City of Belle Meade
Profit & Loss Statement
March 2026**

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Fund : **412 Sewer**

Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
412-11211	Cash In Bank Account No.-1 - Checking	33,017.57	0.00	34,656.88	34,656.88
412-11251	State Investment Pool (LGIP)	7,268.95	0.00	2,358,538.13	2,358,538.13
412-13750	Grant Receivable - State of TN	0.00	0.00	122,516.72	122,516.72
412-13760	Due From County Gov't - Cty-Shared Rev	(51,076.32)	0.00	(122,516.72)	(122,516.72)
412-14100	Inventory Of Supplies	0.00	0.00	8,009.56	8,009.56
412-14600	Reserve For Prior Year Encumbrances	0.00	0.00	136,421.67	136,421.67
412-15110	Prepaid Insurance	(647.02)	0.00	1,941.02	1,941.02
412-16300	Improvements Other Than Buildings	0.00	0.00	555,598.03	555,598.03
412-16310	Allowance for Depr-Impr Other Than Bldg	0.00	0.00	(297,670.85)	(297,670.85)
412-16412	Equipment - Transportation	133.50	0.00	90,087.24	90,087.24
412-16415	Allowance for Depr-Transportation Equip (Cr)	0.00	0.00	(89,953.74)	(89,953.74)
412-16420	Equipment - Operating	0.00	0.00	7,528,156.61	7,528,156.61
412-16421	Allowance For Depr-Operating Equip (Cr)	0.00	0.00	(6,692,941.86)	(6,692,941.86)
412-17600	Amt To Be Provided For Payment Of Debt	0.00	0.00	(128,065.00)	(128,065.00)
	Total Assets	(11,303.32)	0.00	3,504,777.69	0.00
Liabilities					
412-21120	Accounts Payable	0.00	0.00	0.00	0.00
412-21170	Payrolls Payable	0.00	0.00	0.00	0.00
412-21400	Due To General Fund	(8,953.78)	0.00	(18,729.83)	(18,729.83)
412-21840	Accrued Sick Leave	0.00	0.00	(5,317.84)	(5,317.84)
412-21850	Accrued Annual Leave	0.00	0.00	(2,016.10)	(2,016.10)
412-25100	Net Investment in Capital Assets	0.00	0.00	(7,724.97)	(7,724.97)
412-27100	Fund Balance - Unappropriated	0.00	219,853.00	(3,191,946.27)	(2,972,093.27)
	Total Liabilities	(8,953.78)	219,853.00	(3,225,735.01)	0.00
Revenues					
412-32630	Sewer Permits	(200.00)	1,000.00	(1,200.00)	(200.00)
412-36100	Interest Earnings	(7,268.95)	50,000.00	(54,210.89)	(4,210.89)
412-37230	Sewer User Fee	0.00	521,849.00	(395,650.44)	126,198.56
412-37294	Installation Charges	(8,590.68)	46,500.00	(67,290.72)	(20,790.72)
412-37296	Sewer Tap Fees	(2,000.00)	10,000.00	(12,000.00)	(2,000.00)
	Total Revenues	(18,059.63)	629,349.00	(530,352.05)	98,996.95
Expenditures					
412-52210-245	Telephone And Telegraph	88.66	(12,500.00)	569.34	11,930.66
412-52210-143	Retirement - Current	382.45	(5,192.00)	3,983.78	1,208.22
412-52210-262	Repair & Maint. Other Machinery, Equip.	0.00	(1,500.00)	45.37	1,454.63
412-52210-261	Repair & Maint.-Motor Vehicles	0.00	(2,000.00)	840.29	1,159.71
412-52210-142	Health And Dental Insurance	1,557.43	(19,716.00)	13,486.38	6,229.62
412-52210-260	Repair And Maintenance Services	6,286.56	(53,950.00)	36,516.17	17,433.83
412-52210-326	Clothing And Uniforms	246.67	(1,330.00)	1,178.33	151.67
412-52210-331	Gas, Oil, Diesel Fuel, Grease, Etc.	263.88	(6,514.00)	1,696.39	4,817.61
412-52210-148	Employee Education And Training	0.00	(2,600.00)	1,029.00	1,571.00

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**City of Belle Meade
Profit & Loss Statement
March 2026**

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Fund : **412** **Sewer**

Monthly Comparative: 75.00%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
412-52210-320	Operating Supplies	37.97	(1,200.00)	176.85	1,023.15
412-52210-540	Depreciation	0.00	(275,000.00)	0.00	275,000.00
412-52210-141	Oasi (Employer's Share)	339.22	(4,965.00)	3,468.20	1,496.80
412-52210-510	Insurance	647.02	(7,800.00)	5,823.18	1,976.82
412-52210-322	Chemicals	0.00	(100,000.00)	11,150.00	88,850.00
412-52210-341	Consumable Tools	0.00	(500.00)	0.00	500.00
412-52210-944	Transportation Equipment	0.00	(60,000.00)	55,998.74	4,001.26
412-52210-930	Improvements Other Than Buildings	21,230.28	(195,000.00)	52,497.43	137,871.33
412-52210-310	Office Supplies & Refreshments	83.99	(150.00)	83.99	66.01
412-52210-254	Landsc., Architect, Engineer, Other Prof	0.00	(20,000.00)	7,607.50	12,392.50
412-52210-110	Salaries	4,780.60	(64,905.00)	48,464.23	16,440.77
412-52210-259	Other Professional Svcs.	2,372.00	(14,380.00)	6,694.20	7,685.80
Total Expenditures		38,316.73	(849,202.00)	251,309.37	(593,261.39)
Net Profit or (-Loss)		0.00	0.00	0.00	(494,264.44)

**City of Belle Meade
Investment Schedule
Certificates of Deposit Laddering
March 31, 2026**

First Horizon Advisors Account	2026	
	Current Period	
Beginning Balance	\$	8,507,893.77
Additions & Withdrawals		(25,629.27)
Interest Income		25,629.27
Taxes, Fees & Expenses		-
Change in Value		17,509.07
Ending Balance	\$	8,525,402.84

Interest Income (includes First Horizon Checking Account):

July 2025	\$	22,907.05
August		12,452.89
September		39,457.35
October		18,426.84
November		31,109.24
December		39,248.86
January 2026		16,036.01
February		11,447.28
March		25,629.27

TOTAL	\$	216,714.79
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City of Belle Meade**Investment Schedule - General Fund****Local Government Investment Pool****Balance at March 31, 2026**

Investment Type	Financial Institution	Balance	Current Rate	Previous Rate
Liquid Investment Account	Local Government Investment Pool	\$ 10,574,240	3.64%	3.65%

Interest Earnings

Current month	\$ 32,490.14
Fiscal year-to-date	\$ 280,176.97

Cash Transfers**From Investment Pool to Operating Cash (withdrawal):**

Total	\$ -
--------------	-------------

From Operating Cash to Investment Pool (deposit):

Total	\$ -
--------------	-------------

Restricted funds in the LGIP balance:

**** American Rescue Plans Act (ARPA) fund restricted for specific uses.	\$ 559,464.01
** David & Cindy Wilds Exemplary Service Award funds restricted to police	50,837.55
department employees per specific guidelines.	<u>\$ 610,301.56</u>

City of Belle Meade**Investment Schedule - Sewer Fund
Local Government Investment Pool
Balance at March 31, 2026**

Investment Type	Financial Institution	Balance	Current Rate	Previous Rate
Liquid Investment Account	Local Government Investment Pool	\$ 2,358,538	3.64%	3.65%

Interest Earnings

Current month	\$ 7,268.95
Fiscal year-to-date	\$ 54,210.89

Cash Transfers**From Investment Pool to Operating Cash (withdrawal):**

Total	\$ -
--------------	-------------

From Operating Cash to Investment Pool (deposit):

Total	\$ -
--------------	-------------

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**City of Belle Meade
Payment Register By Date**

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<u>Bank Name</u>	<u>Bank Number</u>					
Beautification Operating Account	000000000001					
<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
1213	CHK	Regular	Landscape Services, Inc.	489	03/05/2026	\$4,320.00
Bank Total:						\$4,320.00
Bank Payment Count:						1

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City of Belle Meade
Payment Register By DateUser: Leigh Mills
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<u>Bank Name</u>	<u>Bank Number</u>					
General Fund Operating Account Checking	000000000001					
<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
14545	CHK	Regular	Ameritas Life Insurance Corp.	415	03/05/2026	\$288.84
14546	CHK	Regular	Bridgestone/Firestone, Inc.	1561	03/05/2026	\$91.09
14547	CHK	Regular	CEC, Inc.	151	03/05/2026	\$7,629.21
14548	CHK	Regular	Chapter 13 Trustee	879	03/05/2026	\$277.00
14549	CHK	Regular	Clean Earth Collections LLC	168	03/05/2026	\$15,700.00
14550	CHK	Regular	CMS Uniforms & Equipment	150	03/05/2026	\$214.30
14551	CHK	Regular	Crosslin & Associates, P.C.	145	03/05/2026	\$2,000.00
14552	CHK	Regular	Element 47, LLC	1283	03/05/2026	\$200.00
14553	CHK	Regular	Goodyear Tire & Rubber Co.	332	03/05/2026	\$758.10
14554	CHK	Regular	Guardian Access Solutions	1605	03/05/2026	\$1,005.36
14555	CHK	Regular	Gulf States Distributors, Inc	13	03/05/2026	\$850.00
14556	CHK	Regular	Jarvis Award, Sign & Flag Co.	1573	03/05/2026	\$2,950.00
14557	CHK	Regular	Landscape Services, Inc.	489	03/05/2026	\$4,640.00
14558	CHK	Regular	Metro Nashville Public Schools	597	03/05/2026	\$8,015.24
14559	CHK	Regular	MUTUAL OF OMAHA	1112	03/05/2026	\$1,195.57
14560	CHK	Regular	Omnigo Software	444	03/05/2026	\$8,944.01
14561	CHK	Regular	Portis, Inc.	1607	03/05/2026	\$805.00
14562	CHK	Regular	Quench Water	1494	03/05/2026	\$295.89
14563	CHK	Regular	Royal Range	1300	03/05/2026	\$4,167.52
14564	CHK	Regular	Shred On The Run	824	03/05/2026	\$50.00
14565	CHK	Regular	The Parke Company Inc.	686	03/05/2026	\$2,500.00
14566	CHK	Regular	UniFirst Corporation	985	03/05/2026	\$78.30
14567	CHK	Regular	Wells Fargo Financial Leasing, Inc.	1478	03/05/2026	\$280.15
14568	CHK	Regular	Anderson Brothers Auto Repair	1562	03/13/2026	\$345.75
14569	CHK	Regular	Bankcard Center	1230	03/13/2026	\$2,841.01
14570	CHK	Regular	benesch	1511	03/13/2026	\$8,365.01
14571	CHK	Regular	Bidnet	1609	03/13/2026	\$972.60
14572	CHK	Regular	Bridgestone/Firestone, Inc.	1561	03/13/2026	\$1,492.47
14573	CHK	Regular	Chano & Sons, Inc.	1491	03/13/2026	\$1,749.00
14574	CHK	Regular	Elder's Hardware - Belle Meade (#19300)	420	03/13/2026	\$38.37
14575	CHK	Regular	ITS Dept. (Radio Communications)	1067	03/13/2026	\$893.00

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14576	CHK	Regular	KCI Technologies, Inc.	1296	03/13/2026	\$960.00
14577	CHK	Regular	Keystone Business Solutions	475	03/13/2026	\$1,596.75
14578	CHK	Regular	Kustom Signals, Inc.	472	03/13/2026	\$7,578.52
14579	CHK	Regular	Language Line Solutions	500	03/13/2026	\$28.00
14580	CHK	Regular	LexisNexis Risk Solutions	518	03/13/2026	\$200.00
14581	CHK	Regular	Miller & Martin PLLC	1116	03/13/2026	\$5,062.50
14582	CHK	Regular	net2phone Global Services, LLC	1604	03/13/2026	\$246.87
14583	CHK	Regular	O'Reilly Auto Parts	1176	03/13/2026	\$95.27
14584	CHK	Regular	Tennessee Department Of Safety	883	03/13/2026	\$300.20
14585	CHK	Regular	Tennessee Dept. Of Revenue - Registration F	865	03/13/2026	\$175.75
14586	CHK	Regular	Tennessee Dept. Of Transp.	957	03/13/2026	\$10.03
14587	CHK	Regular	Tyler Technologies, Inc.	970	03/13/2026	\$10.00
14588	CHK	Regular	UniFirst Corporation	985	03/13/2026	\$158.36
14589	CHK	Regular	Wex Bank	1037	03/13/2026	\$4,400.36
14590	CHK	Regular	Maricruz Flores	1563	03/13/2026	\$150.00
14591	CHK	Regular	The Parke Company Inc.	686	03/13/2026	\$2,475.00
14592	CHK	Regular	Bridgestone/Firestone, Inc.	1561	03/23/2026	\$2,293.83
14593	CHK	Regular	Chapter 13 Trustee	161	03/23/2026	\$277.00
14594	CHK	Regular	CMS Uniforms & Equipment	150	03/23/2026	\$226.98
14595	CHK	Regular	Cook's Pest Control	166	03/23/2026	\$98.00
14596	CHK	Regular	E.T. Lowe Publishing Company, Inc.	491	03/23/2026	\$365.00
14597	CHK	Regular	Franklin Disposal LLC	1115	03/23/2026	\$35,982.75
14598	CHK	Regular	J & J Services, Inc.	1286	03/23/2026	\$1,229.84
14599	CHK	Regular	Jennifer Moody	1514	03/23/2026	\$33.25
14600	CHK	Regular	Kerr Electric, Inc.	474	03/23/2026	\$651.96
14601	CHK	Regular	Landscape Services, Inc.	489	03/23/2026	\$41,806.50
14602	CHK	Regular	Leigh Mills	1449	03/23/2026	\$110.12
14603	CHK	Regular	Main Street Media	1580	03/23/2026	\$130.00
14604	CHK	Regular	Metro Nashville Public Schools	597	03/23/2026	\$823.80
14605	CHK	Regular	Sigma Consulting And Training, Inc.	852	03/23/2026	\$320.00
14606	CHK	Regular	Tom Curtis	1610	03/23/2026	\$1,975.00
14607	CHK	Regular	UniFirst Corporation	985	03/23/2026	\$39.15
14608	CHK	Regular	KCI Technologies, Inc.	1296	03/25/2026	\$64,779.82
14609	CHK	Regular	Sammie Gibbs Construction	818	03/25/2026	\$5,000.00
Bank Total:						\$259,223.40

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<u>Bank Name</u>	<u>Bank Number</u>
Sewer Fund Operating Account - Checking	000000000001

<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
1813	CHK	Regular	TLH Plumbing, LLC	1603	03/05/2026	\$1,802.00
1814	CHK	Regular	Wascon, Inc.	997	03/05/2026	\$19,621.12
1815	CHK	Regular	Elder's Hardware - Belle Meade (#19300)	420	03/13/2026	\$75.31
1817	CHK	Regular	Pace Analytical	1200	03/23/2026	\$1,872.00
1818	CHK	Regular	Wascon, Inc.	997	03/23/2026	\$5,479.00
Bank Total:						\$28,849.43
Bank Payment Count:						5

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<u>Bank Name</u>	<u>Bank Number</u>					
Stormwater Operating Account	2000049300					
<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
10052	CHK	Regular	Roadrunner Sweeping	1380	03/05/2026	\$3,040.00
10053	CHK	Regular	CEC, Inc.	151	03/23/2026	\$1,069.00
Bank Total:						\$4,109.00
Bank Payment Count:						2
Grand Total:						\$296,501.83
Grand Payment Count:						73

RESOLUTION 2026-03

**A RESOLUTION TO AMEND, REAFFIRM, AND RE-ADOPT THE
OCCUPATIONAL SAFETY , HEALTH, AND ENVIRONMENTAL PROGRAM PLAN
OF THE CITY OF BELLE MEADE**

WHEREAS, in compliance with Public Chapter 561 of the General Assembly of the State of Tennessee for the year 1972, the City of Belle Meade hereby updates the Occupational Safety and Health Program Plan for our employees.

WHEREAS, due to various changes in subsequent years, it has become necessary to amend the program plan to comply with more recent state requirements.

NOW, THEREFORE, BE IT RESOLVED by the City of Belle Meade Board of Commissioners, that there be and is hereby amended as follows:

SECTION I.

The Occupational Safety and Health Program Plan set forth below and in the attached Exhibit A is hereby reaffirmed and re-adopted.

TITLE:

This section shall be known as “The Occupational Safety and Health Plan” for the employees of the City of Belle Meade.

PURPOSE:

The City of Belle Meade, in electing to update the established Program Plan will maintain an effective and comprehensive Occupational Safety and Health Program Plan for its employees and shall:

- I) Provide a safe and healthful place and condition of employment that includes:
 - a) Top Management Commitment and Employee Involvement;
 - b) Continually analyze the worksite to identify all hazards and potential hazards;
 - c) Develop and maintain methods for preventing or controlling the existing or potential hazards;
and
 - d) Train managers, supervisors, and employees to understand and deal with worksite hazards.
- 2) Acquire, maintain and require the use of safety equipment, personal protective equipment and devices reasonably necessary to protect employees.
- 3) Record, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.
- 4) Consult with the Commissioner of Labor and Workforce Development with regard to the adequacy of the form and content of records.
- 5) Consult with the Commissioner of Labor and Workforce Development, as appropriate, regarding safety and health problems which are considered to be unusual or peculiar and are such that they

cannot be achieved under a standard promulgated by the State.

6) Provide reasonable opportunity for the participation of employees in the effectuation of the objectives of this Program Plan, including the opportunity to make anonymous complaints concerning conditions or practices injurious to employee safety and health.

7) Provide for education and training of personnel for the fair and efficient administration of occupational safety and health standards, and provide for education and notification of all employees of the existence of this Program Plan.

COVERAGE:

The provisions of the Occupational Safety and Health Program Plan for the employees of the City of Belle Meade shall apply to all employees of each administrative department, commission, board, division, or other agency whether part-time or full-time, seasonal or permanent.

STANDARDS AUTHORIZED:

The Occupational Safety and Health standards adopted by the City of Belle Meade are the same as, but not limited to, the State of Tennessee Occupational Safety and Health Standards promulgated, or which may be promulgated, in accordance with Section 6 of the Tennessee Occupational Safety and Health Act of 1972 (T.C.A. Title 50, Chapter 3).

VARIANCES FROM STANDARDS AUTHORIZED:

Upon written application to the Commissioner of Labor and Workforce Development of the State of Tennessee, we may request an order granting a temporary variance from any approved standards. Applications for variances shall be in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, VARIANCES FROM OCCUPATIONAL SAFETY AND HEALTH STANDARDS, CHAPTER 0800-01-02, as authorized by T.C.A., Title 50. Prior to requesting such temporary variance, we will notify or serve notice to our employees, their designated representatives, or interested parties and present them with an opportunity for a hearing. The posting of notice on the main bulletin board shall be deemed sufficient notice to employees.

ADMINISTRATION:

For the purposes of this resolution, the City Manager is designated as the Safety Director of Occupational Safety and Health to perform duties and to exercise powers assigned to plan, develop, and administer this Program Plan. The Safety Director shall develop a plan of operation for the Program Plan in accordance with Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, SAFETY AND HEALTH PROVISIONS FOR THE PUBLIC SECTOR, CHAPTER 0800-01-05, as authorized by T.C.A., Title 50.

FUNDING THE PROGRAM PLAN:

Sufficient funds for administering and staffing the Program Plan pursuant to this resolution shall be made available as authorized by the City of Belle Meade Board of Commissioners.

SECTION 2.

SEVERABILITY: BE IT FURTHER RESOLVED that if any section, sub-section, sentence, clause, phrase, or portion of this resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

SECTION 3.

AMENDMENTS, ETC: BE IT FURTHER RESOLVED that this resolution shall take effect from and after the date it shall have been passed, properly signed, certified, and has met all other legal requirements, and as otherwise provided by law, the general welfare of the City of Belle Meade requiring it.

DATE OF ADOPTION:

Mayor Rusty Moore

City Recorder Rusty Terry

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EXHIBIT A to
Resolution
2026-03



OCCUPATIONAL SAFETY, HEALTH, AND ENVIRONMENTAL PLAN

FOR ALL BELLE MEADE EMPLOYEES

APRIL 15, 2026
CITY OF BELLE MEADE
4705 HARDING PIKE, NASHVILLE, TN 37205

**The City of Belle Meade
Occupational Safety, Health, and Environmental Program Plan**

DATE: April 15, 2026
AUTHOR: City Manager
DEPARTMENT: Administration

REVISION HISTORY:

REV.	DATE	Resolution No.	Change Description (Section, Paragraph, Reason)
1	2004	2004-04	Establish Belle Meade's OSHA Program
2	2015	2015-06	Update Plan
3	2022	2022-011	Update Plan – to reflect current employee census, update reporting of hospitalizations, amputations, and losses of eye within 24 hours; and program plans must be updated every seven (7) years or as changes occur (i.e. Safety Director)
4	2026	2026-03	Update Plan – to reflect current employee census, editorial revisions, added Environmental (reflects 2024 MOU on EPA-OSHA information-sharing)

**PLAN OF OPERATION FOR THE OCCUPATIONAL SAFETY, HEALTH, AND ENVIRONMENTAL
PROGRAM PLAN FOR THE EMPLOYEES OF THE CITY OF BELLE MEADE**

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I. PURPOSE AND COVERAGE

The purpose of this plan is to provide guidelines and procedures for implementing the Occupational Safety, Health, and Environmental Program Plan for the employees of the City of Belle Meade.

This plan is applicable to all employees, part-time or full-time, seasonal or permanent.

The City of Belle Meade, in electing to update and maintain an effective Occupational Safety, Health and Environmental Program Plan for its employees,

- a. Provide a safe and healthful place and condition of employment.
- b. Require the use of safety equipment, personal protective equipment, and other devices where reasonably necessary to protect employees.
- c. Make, keep, preserve, and make available to the Commissioner of Labor and Workforce Development, his designated representatives, or persons within the Department of Labor and Workforce Development to whom such responsibilities have been delegated, including the Safety Director of the Division of Occupational Safety and Health, adequate records of all occupational accidents and illnesses and personal injuries for proper evaluation and necessary corrective action as required.
- d. Consult with the Commissioner of Labor and Workforce Development or his designated representative with regard to the adequacy of the form and content of such records.
- e. Consult with the Commissioner of Labor and Workforce Development regarding safety and health problems which are considered to be unusual or peculiar and are such that they cannot be resolved under an occupational safety and health standard promulgated by the State.
- f. Assist the Commissioner of Labor and Workforce Development or his monitoring activities to determine Program Plan effectiveness and compliance with the occupational safety and health standards.
- g. Make a report to the Commissioner of Labor and Workforce Development annually, or as may otherwise be required, including information on occupational accidents, injuries, and illnesses and accomplishments and progress made toward achieving the goals of the Occupational Safety, Health, and Environmental Program Plan.
- h. Provide reasonable opportunity for and encourage the participation of employees in the effectuation of the objectives of this Program Plan, including the opportunity to make anonymous complaints concerning conditions or practices which may be injurious to employees' safety and health.

II. DEFINITIONS

For the purposes of this Program Plan, the following definitions apply:

- a. COMMISSIONER OF LABOR and Workforce Development means the chief executive officer of the Tennessee Department of Labor and Workforce Development. This includes any person appointed, designated, or deputized to perform the duties or to exercise the powers assigned to the Commissioner of Labor and Workforce Development.
- b. EMPLOYER means the City of Belle Meade and includes each administrative department, board, commission, division, or other agency of the City of Belle Meade.
- c. SAFETY DIRECTOR OF OCCUPATIONAL SAFETY AND HEALTH means the person designated by the establishing

resolution, or executive order to perform duties or to exercise powers assigned so as to plan, develop, and administer the Occupational Safety and Health Program Plan for the employees of the City of Belle Meade.

- d. INSPECTOR(S) means the individual(s) appointed or designated by the Safety Director of Occupational Safety and Health to conduct inspections provided for herein. If no such compliance inspector(s) is appointed, inspections shall be conducted by the Safety Director of Occupational Safety and Health.
- e. APPOINTING AUTHORITY means any official or group of officials of the employer having legally designated powers of appointment, employment, or removal therefrom for a specific department, board, commission, division, or other agency of this employer.
- f. EMPLOYEE means any person performing services for this employer and listed on the payroll of this employer, either as part-time, full-time, seasonal, or permanent. It also includes any persons normally classified as "volunteers" provided such persons received remuneration of any kind for their services. This definition shall not include independent contractors, their agents, servants, and employees.
- g. PERSON means one or more individuals, partnerships, associations, corporations, business trusts, or legal representatives of any organized group of persons.
- h. STANDARD means an occupational safety and health standard promulgated by the Commissioner of Labor and Workforce Development in accordance with Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972 which requires conditions or the adoption or the use of one or more practices, means, methods, operations, or processes or the use of equipment or personal protective equipment necessary or appropriate to provide safe and healthful conditions and places of employment.
- i. IMMINENT DANGER means any conditions or practices in any place of employment which are such that a hazard exists which could reasonably be expected to cause death or serious physical harm immediately or before the imminence of such hazard can be eliminated through normal compliance enforcement procedures.
- j. ESTABLISHMENT or WORKSITE means a single physical location under the control of this employer where business is conducted, services are rendered, or industrial type operations are performed.
- k. SERIOUS INJURY or HARM means that type of harm that would cause permanent or prolonged impairment of the body in that:
 - 1. A part of the body would be permanently removed (e.g., amputation of an arm, leg, finger(s); loss of an eye) or rendered functionally useless or substantially reduced in efficiency on or off the job (e.g., leg shattered so severely that mobility would be permanently reduced), or
 - 2. A part of an internal body system would be inhibited in its normal performance or function to such a degree as to shorten life or cause reduction in physical or mental efficiency (e.g., lung impairment causing shortness of breath).

On the other hand, simple fractures, cuts, bruises, concussions, or similar injuries would not fit either of these categories and would not constitute serious physical harm.

- l. ACT or TOSH Act shall mean the Tennessee Occupational Safety and Health Act of 1972.
- m. GOVERNING BODY means the County Quarterly Court, Board of Aldermen, Board of Commissioners, City or Town Council, Board of Governors, etc., whichever may be applicable to the local government, government agency, or utility to which this plan applies.

- n. CHIEF EXECUTIVE OFFICER means the chief administrative official, County Judge, County Chairman, County Mayor, Mayor, City Manager, General Manager, etc., as may be applicable.

III. EMPLOYERS RIGHTS AND DUTIES

Rights and duties of the employer shall include, but are not limited to, the following provisions:

- a. Employer shall furnish to each employee conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.
- b. Employer shall comply with occupational safety and health standards and regulations promulgated pursuant to Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972.
- c. Employer shall refrain from an unreasonable restraint on the right of the Commissioner of Labor and Workforce Development to inspect the employer's place(s) of business. Employer shall assist the Commissioner of Labor and Workforce Development in the performance of their monitoring duties by supplying or by making available information, personnel, or aids reasonably necessary to the effective conduct of the monitoring activity.
- d. Employer is entitled to participate in the development of standards by submission of comments on proposed standards, participation in hearing on proposed standards, or by requesting the development of standards on a given issue under Section 6 of the Tennessee Occupational Safety and Health Act of 1972.
- e. Employer is entitled to request an order granting a variance from an occupational safety and health standard.
- f. Employer is entitled to protection of its legally privileged communication.
- g. Employer shall inspect all worksites to ensure the provisions of this Program Plan are complied with and carried out.
- h. Employer shall notify and inform any employee who has been or is being exposed in a biologically significant manner to harmful agents or material in excess of the applicable standard and of corrective action being taken.
- i. Employer shall notify all employees of their rights and duties under this Program Plan.

IV. EMPLOYEES RIGHTS AND DUTIES

Rights and duties of employees shall include, but are not limited to, the following provisions:

- a. Each employee shall comply with occupational safety and health act standards and all rules, regulations, and orders issued pursuant to this Program Plan and the Tennessee Occupational Safety and Health Act of 1972 which are applicable to his or her own actions and conduct.
- b. Each employee shall be notified by the placing of a notice upon bulletin boards, or other places of common passage, of any application for a permanent or temporary order granting the employer a variance from any provision of the TOSH Act or any standard or regulation promulgated under the Act.
- c. Each employee shall be given the opportunity to participate in any hearing which concerns an application by the employer for a variance from a standard or regulation promulgated under the Act.
- d. Any employee who may be adversely affected by a standard or variance issued pursuant to the Act or this Program Plan may file a petition with the Commissioner of Labor and Workforce Development or whoever is

responsible for the promulgation of the standard or the granting of the variance.

- e. Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by any applicable standard shall be provided by the employer with information on any significant hazards to which they are or have been exposed, relevant symptoms, and proper conditions for safe use or exposure. Employees shall also be informed of corrective action being taken.
- f. Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative of employees shall be given the right to request an inspection and to consult with the Safety Director or Inspector at the time of the physical inspection of the worksite.
- g. Any employee may bring to the attention of the Safety Director any violation or suspected violations of the standards or any other health or safety hazards.
- h. No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceeding or inspection under or relating to this Program Plan.
- i. Any employee who believes that he or she has been discriminated against or discharged in violation of subsection (h) of this section may file a complaint alleging such discrimination with the Safety Director. Such employee may also, within thirty (30) days after such violation occurs, file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.
- j. Nothing in this or any other provisions of this Program Plan shall be deemed to authorize or require any employee to undergo medical examination, immunization, or treatment for those who object thereto on religious grounds, except where such is necessary for the protection of the health or safety of others or when a medical examination may be reasonably required for performance of a specific job.
- k. Employees shall report any accident, injury, or illness resulting from their job, however minor it may seem to be, to their supervisor or the Safety Director within twenty-four (24) hours after the occurrence.

V. ADMINISTRATION

- a. The Safety Director of Occupational Safety and Health is designated to perform duties or to exercise powers assigned so as to administer this Occupational Safety and Health Program Plan.
 - 1. The Safety Director may designate person or persons as he deems necessary to carry out his powers, duties, and responsibilities under this Program Plan.
 - 2. The Safety Director may delegate the power to make inspections, provided procedures employed are as effective as those employed by the Safety Director.
 - 3. The Safety Director shall employ measures to coordinate, to the extent possible, activities of all departments to promote efficiency and to minimize any inconveniences under this Program Plan.
 - 4. The Safety Director may request qualified technical personnel from any department or section of government to assist him in making compliance inspections, accident investigations, or as he may otherwise deem necessary and appropriate in order to carry out his duties under this Program Plan.
 - 5. The Safety Director shall prepare the report to the Commissioner of Labor and Workforce Development required by subsection (g) of Section 1 of this plan.
 - 6. The Safety Director shall make or cause to be made periodic and follow-up inspections of all facilities and

worksites where employees of this employer are employed. He shall make recommendations to correct any hazards or exposures observed. He shall make or cause to be made any inspections required by complaints submitted by employees or inspections requested by employees.

7. The Safety Director shall assist any officials of the employer in the investigation of occupational accidents or illnesses.
8. The Safety Director shall maintain or cause to be maintained records required under Section VIII of this plan.
9. **The Safety Director shall, in the eventuality that there is a fatality, ensure that the Commissioner of Labor and Workforce Development receives notification of the occurrence within eight (8) hours. All work-related inpatient hospitalizations, amputations, and loss of an eye must be reported to TOSHA within 24 hours.**

b. The administrative or operational head of each department, division, board, or other agency of this employer shall be responsible for the implementation of this Occupational Safety and Health Program Plan within their respective areas.

1. The administrative or operational head shall follow the directions of the Safety Director on all issues involving occupational safety and health of employees as set forth in this plan.
2. The administrative or operational head shall comply with all abatement orders issued in accordance with the provisions of this plan or request a review of the order with the Safety Director within the abatement period.
3. The administrative or operational head should make periodic safety surveys of the establishment under his jurisdiction to become aware of hazards or standards violations that may exist and make an attempt to immediately correct such hazards or violations.
4. The administrative or operational head shall investigate all occupational accidents, injuries, or illnesses reported to him. He shall report such accidents, injuries, or illnesses to the Safety Director along with his findings and/or recommendations in accordance with APPENDIX IV of this plan.

VI. STANDARDS AUTHORIZED

The standards adopted under this Program Plan are the applicable standards developed and promulgated under Section VI (6) of the Tennessee Occupational Safety and Health Act of 1972. Additional standards may be promulgated by the governing body of this employer as that body may deem necessary for the safety and health of employees. Note: 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; and the Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, CHAPTER 0800-01-1 through CHAPTER 0800-01-11 are the standards and rules invoked.

VII. VARIANCE PROCEDURE

The Safety Director may apply for a variance as a result of a complaint from an employee or of his knowledge of certain hazards or exposures. The Safety Director should definitely believe that a variance is needed before the application for a variance is submitted to the Commissioner of Labor and Workforce Development.

The procedure for applying for a variance to the adopted safety and health standards is as follows:

- a. The application for a variance shall be prepared in writing and shall contain:

1. A specification of the standard or portion thereof from which the variance is sought.
 2. A detailed statement of the reason(s) why the employer is unable to comply with the standard supported by representations by qualified personnel having first-hand knowledge of the facts represented.
 3. A statement of the steps employer has taken and will take (with specific date) to protect employees against the hazard covered by the standard.
 4. A statement of when the employer expects to comply and what steps have or will be taken (with dates specified) to come into compliance with the standard.
 5. A certification that the employer has informed employees, their authorized representative(s), and/or interested parties by giving them a copy of the request, posting a statement summarizing the application (to include the location of a copy available for examination) at the places where employee notices are normally posted and by other appropriate means. The certification shall contain a description of the means actually used to inform employees and that employees have been informed of their right to petition the Commissioner of Labor and Workforce Development for a hearing.
- b. The application for a variance should be sent to the Commissioner of Labor and Workforce Development by registered or certified mail.
- c. The Commissioner of Labor and Workforce Development will review the application for a variance and may deny the request or issue an order granting the variance. An order granting a variance shall be issued only if it has been established that:
1. The employer
 - i. Is unable to comply with the standard by the effective date because of unavailability of professional or technical personnel or materials and equipment required or necessary construction or alteration of facilities or technology.
 - ii. Has taken all available steps to safeguard employees against the hazard(s) covered by the standard.
 - iii. Has as effective Program Plan for coming into compliance with the standard as quickly as possible.
 2. The employee is engaged in an experimental Program Plan as described in subsection (b), section 13 of the Act.
- d. A variance may be granted for a period of no longer than is required to achieve compliance or one (1) year, whichever is shorter.
- e. Upon receipt of an application for an order granting a variance, the Commissioner to whom such application is addressed may issue an interim order granting such a variance for the purpose of permitting time for an orderly consideration of such application. No such interim order may be effective for longer than one hundred eighty (180) days.
- f. The order or interim order granting a variance shall be posted at the worksite and employees notified of such order by the same means used to inform them of the application for said variance (see subsection (a)(5) of this section).

VIII. RECORDKEEPING AND REPORTING

Recording and reporting of all occupational accident, injuries, and illnesses shall be in accordance with instructions and on forms prescribed in the booklet. You can get a copy of the Forms for Recordkeeping from the

internet. Go to www.osha.gov and type Recordkeeping Forms in the search box.

The position responsible for recordkeeping is shown on the SAFETY AND HEALTH ORGANIZATIONAL CHART, Appendix IV to this plan.

Details of how reports of occupational accidents, injuries, and illnesses will reach the recordkeeper are specified by ACCIDENT REPORTING PROCEDURES, Appendix IV to this plan. The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, OCCUPATIONAL SAFETY AND HEALTH RECORD-KEEPING AND REPORTING, CHAPTER 0800-01-03, as authorized by T.C.A., Title 50.

IX. EMPLOYEE COMPLAINT PROCEDURE

If any employee feels that he is assigned to work in conditions which might affect his health, safety, or general welfare at the present time or at any time in the future, he should report the condition to the Safety Director of Occupational Safety and Health.

- a. The complaint should be in the form of a letter and give details on the condition(s) and how the employee believes it affects or will affect his health, safety, or general welfare. The employee should sign the letter but need not do so if he wishes to remain anonymous (see subsection (h) of Section 1 of this plan).
- b. Upon receipt of the complaint letter, the Safety Director will evaluate the condition(s) and institute any corrective action, if warranted. Within ten (10) working days following the receipt of the complaint, the Safety Director will answer the complaint in writing stating whether or not the complaint is deemed to be valid and if not, why not, what action has been or will be taken to correct or abate the condition(s), and giving a designated time period for correction or abatement. Answers to anonymous complaints will be posted upon bulletin boards or other places of common passage where the anonymous complaint may be reasonably expected to be seen by the complainant for a period of three (3) working days.
- c. If the complainant finds the reply not satisfactory because it was held to be invalid, the corrective action is felt to be insufficient, or the time period for correction is felt to be too long, he may forward a letter to the Chief Executive Officer or to the governing body explaining the condition(s) cited in his original complaint and why he believes the answer to be inappropriate or insufficient.
- d. The Chief Executive Officer or a representative of the governing body will evaluate the complaint and will begin to take action to correct or abate the condition(s) through arbitration or administrative sanctions or may find the complaint to be invalid. An answer will be sent to the complainant within ten (10) working days following receipt of the complaint or the next regularly scheduled meeting of the governing body following receipt of the complaint explaining decisions made and action taken or to be taken.
- e. After the above steps have been followed and the complainant is still not satisfied with the results, he may then file a complaint with the Commissioner of Labor and Workforce Development. Any complaint filed with the Commissioner of Labor and Workforce Development in such cases shall include copies of all related correspondence with the Safety Director and the Chief Executive Officer or the representative of the governing body.
- f. Copies of all complaint and answers thereto will be filed by the Safety Director who shall make them available to the Commissioner of Labor and Workforce Development or his designated representative upon request.

X. EDUCATION AND TRAINING

- a. Safety Director and/or Compliance Inspector(s):
 1. Arrangements will be made for the Safety Director and/or Compliance Inspector(s) to attend training

seminars, workshops, etc., conducted by the State of Tennessee or other agencies. A list of Seminars can be obtained.

2. Access will be made to reference materials such as 29 CFR 1910 General Industry Regulations; 29 CFR 1926 Construction Industry Regulations; The Rules of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, and other equipment/supplies, deemed necessary for use in conducting compliance inspections, conducting local training, wiring technical reports, and informing officials, supervisors, and employees of the existence of safety and health hazards will be furnished.

b. All Employees (including supervisory personnel):

A suitable safety and health training program for employees will be established. This program will, as a minimum:

1. Instruct each employee in the recognition and avoidance of hazards or unsafe conditions and of standards and regulations applicable to the employee's work environment to control or eliminate any hazards, unsafe conditions, or other exposures to occupational illness or injury.
2. Instruct employees who are required to handle or use poisons, acids, caustics, toxicants, flammable liquids or gases, explosives, and other harmful substances in the proper handling procedures and use of such items and make them aware of the personal protective measures, person hygiene, etc., which may be required.
3. Instruct employees who may be exposed to environments where harmful plants or animals are present, of the hazards of the environment, how to best avoid injury or exposure, and the first aid procedures to be followed in the event of injury or exposure.
4. Instruct all employees of the common deadly hazards and how to avoid them, such as Falls; Equipment Turnover; Electrocution; Struck by/Caught In; Trench Cave In; Heat Stress; and Drowning.
5. Instruct employees on hazards and dangers of confined or enclosed spaces.
 - i. Confined or enclosed space means space having a limited means of egress and which is subject to the accumulation of toxic or flammable contaminants or has an oxygen deficient atmosphere. Confined or enclosed spaces include, but are not limited to, storage tanks, boilers, ventilation or exhaust ducts, sewers, underground utility accesses, tunnels, pipelines, and open top spaces more than four feet (4) in depth such as pits, tubs, vaults, and vessels.
 - ii. Employees will be given general instruction on hazards involved, precautions to be taken, and on use of personal protective and emergency equipment required. They shall also be instructed on all specific standards or regulations that apply to work in dangerous or potentially dangerous areas.
 - iii. The immediate supervisor of any employee who must perform work in a confined or enclosed space shall be responsible for instructing employees on danger of hazards which may be present, precautions to be taken, and use of personal protective and emergency equipment, immediately prior to their entry into such an area and shall require use of appropriate personal protective equipment.

XI. GENERAL INSPECTION PROCEDURES

It is the intention of the governing body and responsible officials to have an Occupational Safety, Health, and Environmental Program Plan that will ensure the welfare of employees. In order to be aware of hazards, periodic inspections must be performed. These inspections will enable the finding of hazards or unsafe conditions or operations that will need correction in order to maintain safe and healthful worksites. Inspections made on a pre-designated basis may not yield the desired results. Inspections will be conducted, therefore, on a random basis at intervals not to exceed thirty (30) calendar days.

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- a. In order to carry out the purposes of this Resolution, the Safety Director and/or Compliance Inspector(s), if appointed, is authorized:
 - 1. To enter at any reasonable time, any establishment, facility, or worksite where work is being performed by an employee when such establishment, facility, or worksite is under the jurisdiction of the employer and;
 - 2. To inspect and investigate during regular working hours and at other reasonable times, within reasonable limits, and in a reasonable manner, any such place of employment and all pertinent conditions, processes, structures, machines, apparatus, devices, equipment, and materials therein, and to question privately any supervisor, operator, agent, or employee working therein.
- b. If an imminent danger situation is found, alleged, or otherwise brought to the attention of the Safety Director or Inspector during a routine inspection, he shall immediately inspect the imminent danger situation in accordance with Section XII of this plan before inspecting the remaining portions of the establishment, facility, or worksite.
- c. An administrative representative of the employer and a representative authorized by the employees shall be given an opportunity to consult with and/or to accompany the Safety Director or Inspector during the physical inspection of any worksite for the purpose of aiding such inspection.
- d. The right of accompaniment may be denied any person whose conduct interferes with a full and orderly inspection.
- e. The conduct of the inspection shall be such as to preclude unreasonable disruptions of the operation(s) of the workplace.
- f. Interviews of employees during the course of the inspection may be made when such interviews are considered essential to investigative techniques.
- g. Advance Notice of Inspections.
 - 1. Generally, advance notice of inspections will not be given as this precludes the opportunity to make minor or temporary adjustments in an attempt to create misleading impression of conditions in an establishment.
 - 2. There may be occasions when advance notice of inspections will be necessary in order to conduct an effective inspection or investigation. When advance notice of inspection is given, employees or their authorized representative(s) will also be given notice of the inspection.
- h. The Safety Director need not personally make an inspection of each and every worksite once every thirty (30) days. He may delegate the responsibility for such inspections to supervisors or other personnel provided:
 - 1. Inspections conducted by supervisors or other personnel are at least as effective as those made by the Safety Director.
 - 2. Records are made of the inspections, any discrepancies found and corrective actions taken. This information is forwarded to the Safety Director.
- i. The Safety Director shall maintain records of inspections to include identification of worksite inspected, date of inspection, description of violations of standards or other unsafe conditions or practices found, and corrective action taken toward abatement. Those inspection records shall be subject to review by the Commissioner of Labor and Workforce Development or his authorized representative.

XII. IMMINENT DANGER PROCEDURES

- a. Any discovery, any allegation, or any report of imminent danger shall be handled in accordance with the following procedures:
 - 1. The Safety Director shall immediately be informed of the alleged imminent danger situation and he shall immediately ascertain whether there is a reasonable basis for the allegation.
 - 2. If the alleged imminent danger situation is determined to have merit by the Safety Director, he shall make or cause to be made an immediate inspection of the alleged imminent danger location.
 - 3. As soon as it is concluded from such inspection that conditions or practices exist which constitutes an imminent danger, the Safety Director or Compliance Inspector shall attempt to have the danger corrected. All employees at the location shall be informed of the danger and the supervisor or person in charge of the worksite shall be requested to remove employees from the area, if deemed necessary.
 - 4. The administrative or operational head of the workplace in which the imminent danger exists, or his authorized representative, shall be responsible for determining the manner in which the imminent danger situation will be abated. This shall be done in cooperation with the Safety Director or Compliance Inspector and to the mutual satisfaction of all parties involved.
 - 5. The imminent danger shall be deemed abated if:
 - i. The imminence of the danger has been eliminated by removal of employees from the area of danger.
 - ii. Conditions or practices which resulted in the imminent danger have been eliminated or corrected to the point where an unsafe condition or practice no longer exists.
 - 6. A written report shall be made by or to the Safety Director describing in detail the imminent danger and its abatement. This report will be maintained by the Safety Director in accordance with subsection (i) of Section XI of this plan.
- b. Refusal to Abate.
 - 1. Any refusal to abate an imminent danger situation shall be reported to the Safety Director and Chief Executive Officer immediately.
 - 2. The Safety Director and/or Chief Executive Officer shall take whatever action may be necessary to achieve abatement.

XIII. ABATEMENT ORDERS AND HEARINGS

- a. Whenever, as a result of an inspection or investigation, the Safety Director or Compliance Inspector(s) finds that a worksite is not in compliance with the standards, rules or regulations pursuant to this plan and is unable to negotiate abatement with the administrative or operational head of the worksite within a reasonable period of time, the Safety Director shall:
 - 1. Issue an abatement order to the head of the worksite.
 - 2. Post or cause to be posted, a copy of the abatement order at or near each location referred to in the abatement order.

- b. Abatement orders shall contain the following information:
 - 1. The standard, rule, or regulation which was found to violated.
 - 2. A description of the nature and location of the violation.
 - 3. A description of what is required to abate or correct the violation.
 - 4. A reasonable period of time during which the violation must be abated or corrected.
- c. At any time within ten (10) days after receipt of an abatement order, anyone affected by the order may advise the Safety Director in writing of any objections to the terms and conditions of the order. Upon receipt of such objections, the Safety Director shall act promptly to hold a hearing with all interested and/or responsible parties in an effort to resolve any objections. Following such hearing, the Safety Director shall, within three (3) working days, issue an abatement order and such subsequent order shall be binding on all parties and shall be final.

XIV. PENALTIES

- a. No civil or criminal penalties shall be issued against any official, employee, or any other person for failure to comply with safety and health standards or any rules or regulations issued pursuant to this Program Plan.
- b. Any employee, regardless of status, who willfully and/or repeatedly violates, or causes to be violated, any safety and health standard, rule, or regulation or any abatement order shall be subject to disciplinary action by the appointing authority. It shall be the duty of the appointing authority to administer discipline by taking action in one of the following ways as appropriate and warranted:
 - 1. Oral reprimand.
 - 2. Written reprimand.
 - 3. Suspension for three (3) or more working days.
 - 4. Termination of employment.

XV. CONFIDENTIALITY OF PRIVILEGED INFORMATION

All information obtained by or reported to the Safety Director pursuant to this plan of operation or the legislation (resolution, or executive order) enabling this Occupational Safety, Health, and Environmental Program Plan which contains or might reveal information which is otherwise privileged shall be considered confidential. Such information may be disclosed to other officials or employees concerned with carrying out this Program Plan or when relevant in any proceeding under this Program Plan. Such information may also be disclosed to the Commissioner of Labor and Workforce Development or their authorized representatives in carrying out their duties under the Tennessee Occupational Safety and Health Act of 1972.

XVI. DISCRIMINATION INVESTIGATIONS AND SANCTIONS

The Rule of Tennessee Department of Labor and Workforce Development Occupational Safety and Health, DISCRIMINATION AGAINST EMPLOYEES EXERCISING RIGHTS UNDER THE OCCUPATIONAL SAFETY AND HEALTH ACT OF 1972 0800-01-08, as authorized by T.C.A., Title 50. The agency agrees that any employee who believes they have been discriminated against or discharged in violation of Tenn. Code Ann § 50-3-409 can file a complaint with their agency/safety Safety Director within 30 days, after the alleged discrimination occurred. Also, the agency agrees the

employee has a right to file their complaint with the Commissioner of Labor and Workforce Development within the same 30 day period. The Commissioner of Labor and Workforce Development may investigate such complaints, make recommendations, and/or issue a written notification of a violation.

XVII. COMPLIANCE WITH OTHER LAWS NOT EXCUSED

- a. Compliance with any other law, statute, resolution, or executive order, which regulates safety and health in employment and places of employment, shall not excuse the employer, the employee, or any other person from compliance with the provisions of this Program Plan.
- b. Compliance with any provisions of this Program Plan or any standard, rule, regulation, or order issued pursuant to this Program Plan shall not excuse the employer, the employee, or any other person from compliance with the law, statute, resolution, or executive order, as applicable, regulating and promoting safety and health unless such law, statute, resolution, or executive order, as applicable, is specifically repealed.

Jennifer Ward Moody, City Manager & Safety Director

Date

**APPENDIX I - WORK LOCATIONS
ORGANIZATIONAL CHART
Updated April 2026**

Work Location – Name	Address	Contact Person	Phone #	# Employees
CITY HALL	4705 Harding Place Nashville, TN 37205	Jennifer Moody, City Manager	615-297-6041	7
POLICE DEPARTMENT	4705 Harding Place Nashville, TN 37205	Charles Williams, Police Chief	615-297-0241	24
PUBLIC WORKS (GARAGE/SHOP)	4705 Harding Place Nashville, TN 37205	Nathan McVay, Public Works Director	615-297-6041	2
TOTAL				33

APPENDIX – II NOTICE TO ALL EMPLOYEES**NOTICE TO ALL EMPLOYEES OF THE CITY OF BELLE MEADE**

The Tennessee Occupational Safety and Health Act of 1972 provides job safety and health protection for Tennessee workers through the promotion of safe and healthful working conditions. Under a plan reviewed by the Tennessee Department of Labor and Workforce Development, this government, as an employer, is responsible for administering the Act to its employees. Safety and health standards are the same as State standards and jobsite inspections will be conducted to ensure compliance with the Act.

Employees shall be furnished conditions of employment and a place of employment free from recognized hazards that are causing or are likely to cause death or serious injury or harm to employees.

Each employee shall comply with occupational safety and health standards and all rules, regulations, and orders issued pursuant to this Program Plan which are applicable to his or her own actions and conduct.

Each employee shall be notified by the placing upon bulletin boards or other places of common passage of any application for a temporary variance from any standard or regulation.

Each employee shall be given the opportunity to participate in any hearing which concerns an application for a variance from a standard.

Any employee who may be adversely affected by a standard or variance issued pursuant to this Program Plan may file a petition with the Safety Director/City Manager .

Any employee who has been exposed or is being exposed to toxic materials or harmful physical agents in concentrations or at levels in excess of that provided for by an applicable standard shall be notified by the employer and informed of such exposure and corrective action being taken.

Subject to regulations issued pursuant to this Program Plan, any employee or authorized representative(s) of employees shall be given the right to request an inspection.

No employee shall be discharged or discriminated against because such employee has filed any complaint or instituted or caused to be instituted any proceedings or inspection under, or relating to, this Program Plan.

Any employee who believes he or she has been discriminated against or discharged in violation of these sections may, within thirty (30) days after such violation occurs, have an opportunity to appear in a hearing before the Board of Commissioners for assistance in obtaining relief or to file a complaint with the Commissioner of Labor and Workforce Development alleging such discrimination.

A copy of the Occupational Safety, Health and Environmental Program Plan for the Employees of the City of Belle Meade is available for inspection by any employee at City Hall, City Manager's office, during regular office hours.

MAYOR: _____
Rusty Moore

DATE: _____

APPENDIX - III PROGRAM PLAN BUDGET

STATEMENT OF FINANCIAL RESOURCE AVAILABILITY

Be assured that the City of Belle Meade has sufficient financial resources available or will make sufficient financial resources available as may be required in order to administer and staff its Occupational Safety, Health, and Environmental Program Plan and to comply with standards.

APPENDIX – IV ACCIDENT REPORTING PROCEDURES

(1-15) Employees shall report all accidents, injuries, or illnesses directly to the Safety Director as soon as possible, but not later than twenty-four (24) hours after the occurrence. Such reports may be verbal or in writing. All fatalities, inpatient hospitalizations, amputations, and losses of an eye shall be reported to the Safety Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The Safety Director will ensure completion of required reports and records in accordance with Section VIII of the basic plan.

(16-50) Employees shall report all accidents, injuries, or illnesses to their supervisor as soon as possible, but not later than two (2) hours after the occurrence. All fatalities, inpatient hospitalizations, amputations, and losses of an eye shall be reported to the Safety Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The supervisor will investigate the accident or illness, complete an accident report, and forward the accident report to the Safety Director and/or record keeper within twenty-four (24) hours of the time the accident or injury occurred or the time of the first report of the illness.

(51-250) Employees shall report all accidents, injuries, or illnesses to their supervisors as soon as possible, but not later than two (2) hours after the occurrence. The supervisor will provide the Safety Director and/or record keeper with the name of the injured or ill employee and a brief description of the accident or illness by telephone as soon as possible, but not later than four (4) hours, after the accident or injury occurred or the time of the first report of the illness. All fatalities, inpatient hospitalizations, amputations, and losses of an eye shall be reported to the Safety Director and/or record keeper immediately, either by telephone or verbally, and will be followed by a written report within four (4) hours after their occurrence. The supervisor will then make a thorough investigation of the accident or illness (with the assistance of the Safety Director or Compliance Inspector, if necessary) and will complete a written report on the accident or illness and forward it to the Safety Director within seventy-two (72) hours after the accident, injury, or first report of illness and will provide one (1) copy of the written report to the recordkeeper.

(251-Plus) Employees shall report all accidents, injuries, or illnesses to their supervisors as soon as possible, but not later than two (2) hours after their occurrence. The supervisor will provide the administrative head of the department with a verbal or telephone report of the accident as soon as possible, but not later than four (4) hours, after the accident. If the accident involves a fatality, inpatient hospitalization, amputation, loss of an eye, loss of consciousness, broken bones, or third degree burns, the Safety Director will be notified by telephone immediately and will be given the name of the injured, a description of the injury, and a brief description of how the accident occurred. The supervisor will then make a thorough investigation of the accident or illness (with the assistance of the Safety Director or Compliance Inspector, if necessary) and will complete a written report on the accident or illness and forward it to the Safety Director within seventy-two (72) hours after the accident, injury, or first report of illness and will provide one (1) copy of the written report to the record keeper.

Since Workers Compensation Form 6A or OSHA NO. 301 Form must be completed; all reports submitted in writing to the person responsible for recordkeeping shall include the following information as a minimum:

1. Accident location, if different from employer's mailing address and state whether accident occurred on premises owned or operated by employer.
2. Name, social security number, home address, age, sex, and occupation (regular job title) of injured or ill employee.
3. Title of the department or division in which the injured or ill employee is normally employed.
4. Specific description of what the employee was doing when injured.
5. Specific description of how the accident occurred.
6. A description of the injury or illness in detail and the part of the body affected.
7. Name of the object or substance which directly injured the employee.
8. Date and time of injury or diagnosis of illness.
9. Name and address of physician, if applicable.
10. If employee was hospitalized, name and address of hospital.
11. Date of report.

NOTE: A procedure such as one of those listed above or similar information is necessary to satisfy Item Number 4 listed under PROGRAM PLAN in Section V. ADMINISTRATION, Part b of the Tennessee Occupational Safety, Health, and Environmental Plan. This information may be submitted in flow chart form instead of in narrative form if desired. These procedures may be modified in any way to fit local situations as they have been prepared as a guide only.

The four (4) procedures listed above are based upon the size of the workforce and relative complexity of the organization. The approximate size of the organization for which each procedure is suggested is indicated in parenthesis in the left hand margin at the beginning, i.e., (1-15), (16-50), (51-250), and (251 Plus), and the figures relate to the total number of employees including the Chief Executive Officer but excluding the governing body (County Court, City Council, Board of Directors, etc.).

Generally, the more simple an accident reporting procedure is, the more effective it is. Please select the one procedure listed above, or prepare a similar procedure or flow chart, which most nearly fits what will be the most effective for your local situation. Note also that the specific information listed for written reports applies to all three of the procedures listed for those organizations with sixteen (16) or more employees.