



**CITY OF BELLE MEADE
BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA PACKET
MAY 20, 2026, 04:00 PM**



**AGENDA BOARD OF COMMISSIONERS
REGULAR MEETING
MAY 20, 2026, 04:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE**

Technical Issue

Please note that a technical issue resulted in lost footage for the first 28 minutes of the meeting

Call To Order

I. PLEDGE OF ALLEGIANCE

II. PUBLIC HEARINGS

A. A PUBLIC HEARING on ORDINANCE 2026-3 Amending Title 14 (Zoning Ordinance) of the Belle Meade Municipal Code to Reduce the Number of Municipal Planning Commission Members, for 4:00 pm on May 20, 2026 - Rusty Moore pg 6

Attachment: [1 adv.Public Hearing Notice-May 2026.pdf](#)

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III. PUBLIC COMMENTS

IV. MINUTES - pg 8

Consideration of the minutes of the Regular Meeting of the Board of Commissioners, held April 15, 2026.

Attachment: [BoC Minutes April 15 2026.pdf](#)

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V. SPECIAL PRESENTATIONS

A. Design Proposal for Police Department Renovations - Sarah Dexheimer with Grace Design Studios and Chief Williams pg 14

Attachment: [Concept Sheet - Police Station - Furniture.pdf](#)

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Attachment: [Proposal GraceDesignsigned.pdf](#)

VI. LEGISLATION

A. RESOLUTION 2026-05 - A Resolution Recognizing and Applauding the Lasting Contributions of Bunny Blackburn to the City of Belle Meade - Rusty Moore pg 20

Attachment: [RES 2026 05 Honoring Bunny Blackburn Chair HZC.pdf](#)

B. ORDINANCE 2026-3 Amending Title 14 (Zoning Ordinance) of the Belle Meade Municipal Code to Reduce the Number of Municipal Planning Commission Members, on the 1st of 2 readings - Mary Samaniego pg 22

Attachment: [PH cut sheet.pdf](#)

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Attachment: [Ordinance 2026-3 MPC Membership.pdf](#)

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C.ORDINANCE 2026-4 - Amending Ordinance 2025-4 (FY 2026 Annual Budget) to Provide for the Increase or Decrease of Various Expenditure and Revenue Appropriations as presented, on the 1st of 2 readings - Leigh Mills pg 28

Attachment: [Memo and ORD for FY 2026 Budget Amendment No3.pdf](#)

D.ORDINANCE 2026-5 - Adopting the Annual Budget for the Fiscal Year Beginning July 1, 2026 and Ending June 30, 2027, on the 1st of 2 readings - Leigh Mills pg 32

The full FY 2026-2027 Budget Book is available on the City's website www.citybellemeade.org and will be distributed to Commissioners in hard copy with the agenda packets.

Attachment: [ORD 2026_5 BudgetOrdinance FY 2026-2027.pdf](#)

E.ORDINANCE 2026-6 - to Fix the Tax Rate for the City of Belle Meade for the Fiscal Year Beginning July 1, 2026 and Ending June 30, 2027, on the 1st of 2 readings - Leigh Mills pg 42

Attachment: [1 ORD 2026_6 Set Tax rate FY 2027.pdf](#)

F.ORDINANCE 2026-7 - Amending User Charges for Users of the Wastewater Collection Facilities of the City of Belle Meade, to take effect on July 1, 2026, on the 1st of 2 readings - Leigh Mills pg 44

Attachment: [ORD 2026_7 Amending Sewer User Charges.pdf](#)

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G.Set a Public Hearing for 4:00 pm on June 17th, to hear public comments on Ordinance 2026-7, Amending Sewer User Charges, prior to consideration on 2nd and final reading - Leigh Mills at meeting

H.ORDINANCE 2026-8 - to Amend Section 12-302 (5)(c) of the Belle Meade Municipal Code to Increase the Stormwater User Fee from \$22.41 per Equivalent Residential Unit ("ERU") to \$22.86 per ERU and Comparable increases for Multiple Dwelling Unit Residential Properties ("Multi-family Units"), to take effect on July 1, 2026, on the 1st of 2 readings - Leigh Mills pg 46

Attachment: [1 ORD 2026_8 Amends Stormwater User Fee.pdf](#)

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I.Set a Public Hearing for 4:00 pm on June 17th, to hear public comments on Ordinance 2026-8, Amending Stormwater Fees, prior to consideration on 2nd and final reading - Leigh Mills at meeting

J.ORDINANCE 2026-9 - to Amend Title 15, Chapter 1 of the Belle Meade Municipal Code to add a new section 12-127 to Require Traffic Control

when Vehicles are Blocking Traffic Due to Loading and Unloading, Delivery or Other Similar Activity, on the 1st of 2 readings - Mary Samaniego pg 50

Attachment: [Ordinance 2026-9 regarding traffic control 41253313.1 rev.pdf](#)

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VII.CITY SERVICES

A.Public Safety

1. Monthly Reports - Chief Williams pg 52

Attachment: [combined April PD reports.pdf](#)

2. Approve a Design Proposal, not to exceed \$25,000, with Grace Design Studios for professional services to support renovation of the Belle Meade Police Department - Chief Williams pg 58

Attachment: [Proposal_GraceDesignsigned.pdf](#)

Attachment: [Concept Sheet - Police Station - Furniture.pdf](#)

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3. Approve a Purchase totaling \$8,430 with SkyCop for video security equipment at Lynwood Blvd and Harding Pike, Lynwood Blvd and Westview Avenue, and Walnut Drive - Chief Williams pg 64

Attachment: [MEMO for SkyCop cameras.pdf](#)

B.Building/Zoning/Planning

1. Monthly Reports - Mary Samaniego pg 66

Attachment: [April Bldg Report.pdf](#)

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C.Public Works

1. Monthly Reports - Nathan McVay pg 74

Attachment: [April 2026 Public Works Report.pdf](#)

D.Health and Sanitation

1. Monthly Reports - Nathan McVay pg 76

Attachment: [April 2026 Sewer Report.pdf](#)

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Attachment: [April 2026 TN One Call Report.pdf](#)

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VIII.ADMINISTRATION

A.City Manager Reports, including Summary of all Winter Storm Fern expenses - Jennifer Moody pg 86

Attachment: [CM Contacts Log.pdf](#)

Attachment: [THIS PAGE LEFT INTENTIONALLY BLANK.pdf](#)

Attachment: [05 2026 Memo Capital Projects.pdf](#)

1. Summary of Storm Expenses

Attachment: [combined Storm invoices.pdf](#)

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Finance - Leigh Mills

1. Financial Statements - April 2026 pg 106

Attachment: [April 2026 Financial statements.pdf](#)

2. Investment Schedules - April 2026 pg 116

Attachment: [combined investment schedules.pdf](#)

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3. Check Register - April 2026 pg 120

Attachment: [April 2026 Check Register.pdf](#)

IX. OTHER MATTERS

A. Approve \$4,407.50 in expenditures for legal services in special matters - Jennifer Moody pg 126

Attachment: [revised combined invoices on special matters.pdf](#)

B. Discussion of Amendments to the Letter of Engagement with City Attorney and Miller and Martin, PLLC - Jennifer Moody at meeting

C. Mayor's Appointments to Board of Zoning Appeals and Historic Zoning Commission - Rusty Moore pg 128

Board of Zoning Appeals - Three (3) members terms end June 2026

Historic Zoning Commission - Three (3) members terms end June 2026, including Chairman

Attachment: [Corrected Board Members List 05 15 2026.pdf](#)

D. Discussion of Recent Vehicle Crashes at the Intersection at Tyne Blvd and Belle Meade Blvd - Tom Starkey at meeting

E. Executive Session to consider declaratory judgement to resolve a land use matter on Royal Oaks Dr - City Attorney at meeting

The Board will take a recess to move into closed executive session and then, return to the Board Room immediately after.

X. ADJOURN

The next scheduled meeting of the Board of Commissioners will be Wednesday, June 17, 2026 at Belle Meade City Hall 4705 Harding Pike Nashville, TN

Main Street Nashville
ATTENTION: Public Notices Section

Please print, one time only, the following public service notice to appear in Main Street Nashville, public notices section, **on Thursday, April 30, 2026:**

**NOTICE TO BELLE MEADE RESIDENTS
PUBLIC HEARING LEGAL NOTICE**

A public hearing will be held during the regular Board of Commissioners meeting on Wednesday, May 20, 2026 at 4:00 p.m. at Belle Meade City Hall, 4705 Harding Road, Nashville, for consideration of the following proposed Ordinance, with caption as follows:

CONSIDERATION OF ORDINANCE 2026-03, "AN ORDINANCE TO AMEND TITLE 14 OF THE BELLE MEADE MUNICIPAL CODE TO REDUCE THE NUMBER OF MUNICIPAL PLANNING COMMISSION MEMBERS,".

Public comments will be accepted at this public hearing. Parties wishing to speak on these issues shall be present at the meeting or submit comments to the Office of the City Recorder, 4705 Harding Pk, Nashville TN or via email to Rterry@citybellemead.org on or before the public hearing date and time. Copies of the Ordinance are available for inspection at City Hall during normal business hours, Mon-Fri, 8am to 4pm, or online at www.citybellemead.org.

Jennifer Moody
City Manager
City of Belle Meade

PLEASE SEND INVOICE AND AFFIDAVIT OF PUBLICATION TO:

City of Belle Meade
Attention: City Manager
4705 Harding Pike
Nashville, TN 37205

THANK YOU!

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MINUTES
BOARD OF COMMISSIONERS – REGULAR MEETING
APRIL 15, 2026, 4:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE

Call To Order

Mayor Rusty Moore called the meeting to order at 4 p.m.

Board Members in Attendance

Mayor Rusty Moore
Vice-Mayor Haley Dale
Louise Bryan
Neal Clayton
Tom Starkey

City Staff Present

City Manager Jennifer Moody
Chief of Police Chuck Williams
Public Works Director Nathan McVay
Finance Director Leigh Mills
Planning Director Mary Samaniego
City Recorder Rusty Terry
City Attorney Doug Berry

PLEDGE OF ALLEGIANCE - led by Mayor Moore

SPECIAL PRESENTATIONS

Special Presentation on a Parade Permit request for the Annual Cheekwood Classic Car Parade on June 21, 2026 - Emily Kidd, Public Programs Manager at Cheekwood and Chief Williams

Emily Kidd, representing Cheekwood, presented information as provided.

Questions, from the board were addressed by Kidd, City Recorder Rusty Terry and City Manager Jennifer Moody.

Motion to approve: Dale Second: Clayton Vote: All aye

PUBLIC COMMENTS

Public Comment Opened

No Public Comment

Public Comment Closed

MINUTES

Consideration of the minutes of the Regular Meeting of the Board of Commissioners, held March 25, 2026.

Motion to approve: Dale Second: Clayton Vote: All aye

LEGISLATION

ORDINANCE 2026-1 - An Ordinance Amending Title 12 of the Belle Meade Municipal Code to Adopt the 2024 International Residential Code in place of the 2018 International Residential Code, to take effect on July 1, 2026, on the second and final reading - Mary Samaniego
City Manager provided background on the ordinance.

Motion to approve: Dale Second: Bryan Vote: All aye

ORDINANCE 2026-2 - An Ordinance Amending Ordinance 2025-4, "Budget Amendment No.2", to Provide for the Increase or Decrease in the Various Expenditure and Revenue Appropriations, As Shown, on the second and final - Leigh Mills
Finance Director Leigh Mills reviewed information as provided for the ordinance.

Questions from the board were addressed by Mills and City Manager Moody.

Motion to approve: Dale Second: Clayton Vote: All aye

RESOLUTION 2026-04 - A Resolution Providing Notice and Requesting Timely Remittance of Belle Meade's Share of Distributed Local Sales Tax Revenues - Doug Berry at meeting

City Attorney Doug Berry reviewed the resolution, and the need for the resolution.

Questions from the board were addressed by Berry and City Manager Moody.

Motion to approve the long version of Resolution 2026-04: Dale Second: Bryan

Additional questions from the board were addressed by Moody.

Vote: All aye

CITY SERVICES

Public Safety

Monthly Reports - Chief Williams

Questions on the reports were answered by Chief Williams.

Approve Video Security System purchases to support three new locations, from Kerr Electric for the electricity, in the amount of \$16,449.69, and SkyCop for the poles and installation work in the amount of \$4,335 - Chief Williams
Chief Williams reviewed the proposal as submitted.

Questions from the board were addressed by Williams.

Motion to approve: Dale Second: Clayton Vote: All aye

Building/Zoning/Planning

Monthly Reports - Mary Samaniego

Planning Director Mary Samaniego reviewed the reports as provided; addressing questions as asked by the board.

Set a Public Hearing, on Ordinance 2026-03 Amending Title 14 (Zoning Ordinance) of the Belle Meade Municipal Code to Reduce the Number of Municipal Planning Commission Members, for 4:00 pm on May 20, 2026

Motion to approve: Dale Second: Bryan Vote: All aye

Public Works

Monthly Reports - Nathan McVay

There were no questions on the reports.

Health and Sanitation

Monthly Reports - Nathan McVay

There were no questions on the reports.

Approve an increase of \$60,000 in the purchasing agreement with WASCON Inc. (total increase from \$140,000 to \$200,000) for pumps and pump parts for the current fiscal year (Sewer Fund)

Public Works Director Nathan McVay reviewed the proposal as submitted, addressing questions as asked by the board; City Manager Moody provided additional information on the proposal.

Motion to approve: Dale Second: Bryan Vote: All aye

Waste Collection

Approve a one-year contract extension with Franklin Disposal, totaling \$433,363 for FY 2027, for dumpster and trash collection services - Nathan McVay

Motion to approve: Clayton Second: Dale

Public Works Director McVay reviewed the proposal as provided in the agenda packet.

Questions from the board were answered by McVay.

Vote: All aye

Beautification/ Landscape

Approve turf repairs to Belle Meade Boulevard, damage related to Winter Storm Fern, with Landscape Services Inc. totaling \$4,000 - Jennifer Moody
City Manager Jennifer Moody reviewed the proposal as provided in the packet.

Motion to approve: Dale Second: Clayton Vote: All aye

Approve irrigation repairs, due to Winter Storm Fern, with Landscape Services Inc. totaling \$9,185.75 - Jennifer Moody
City Manager Moody reviewed the proposal as provided in the packet.

Motion to approve: Dale Second: Starkey

Questions from the board were answered by Moody.

Vote: All aye

ADMINISTRATION

City Manager Reports - Jennifer Moody

City Manager Moody reviewed reports as provided, including a quarterly report on successes from all departments provided at the beginning of the meeting. Moody addressed questions from the board as asked.

Consider a change order to the Paving Contract with Four Star Paving to add Walnut Drive for the current fiscal year - Jennifer Moody

City Manager Moody provided background on the change order, explaining the need for the change.

Motion to approve: Dale Second: Starkey

Questions from the board were answered by Moody.

Vote: All aye

Finance - Leigh Mills

Quarterly Financial Statements - March 2026

Finance Director Leigh Mills reviewed the quarterly statements as provided.

Financial Statements - March 2026

Finance Director Mills reviewed the financial statements as provided.

Investment Schedules - March 2026

Finance Director Mills reviewed the investment schedules as provided.

Check Register - March 2026

Questions on the check register were answered by Mills.

Human Resources / Personnel

RESOLUTION 2026-03 - To Amend, Reaffirm, and Re-Adopt the Occupational Safety, Health and Environmental Program Plan of the City of Belle Meade -

Jennifer Moody

City Manager Moody reviewed the resolution and background information on the need for the process.

Questions from the board were addressed by Moody.

Motion to approve: Dale Second: Clayton Vote: All aye

OTHER MATTERS - None

The meeting adjourned at 5:16 p.m.

Mayor Rusty Moore

City Recorder Rusty Terry

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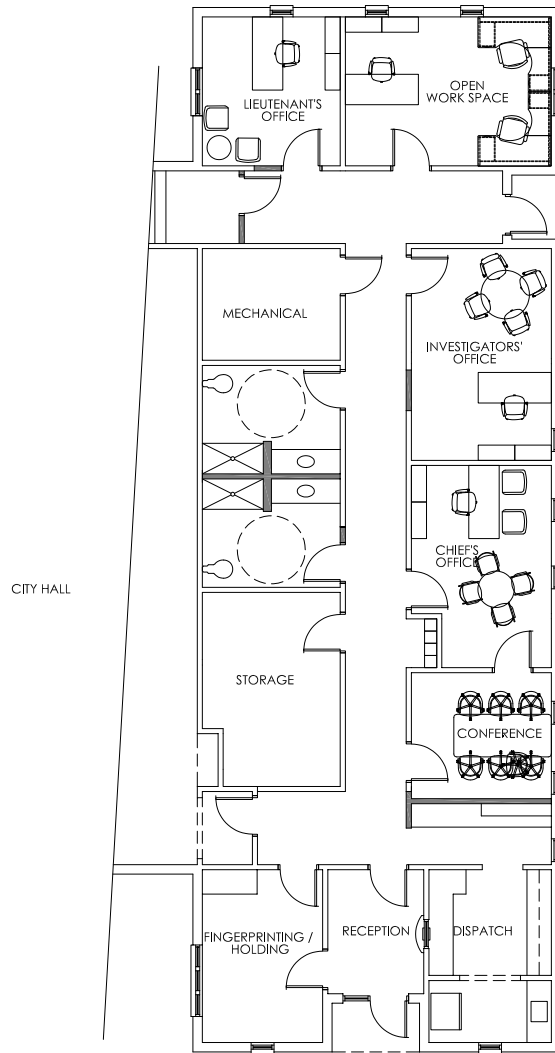


Exhibit A
Belle Meade Police Station
Proposed Floor Plan

1/8" = 1'-0"
13 May 2026

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Grace Design Studios, LLC

Letter of Proposal For Architectural Services

5/13/2026

City of Belle Meade
Attn: Jennifer Ward Moody
4705 Harding Road
Nashville Tn, 37205

RE: Belle Meade Police Station Renovation
Nashville, TN

Dear Ms. Moody,

Thank you for the opportunity to be considered as your architectural partner for the Renovation of the Belle Meade Police Station. We are genuinely enthusiastic about the prospect of collaborating with you on this transformative project. At Grace, we are driven by a commitment to innovative, sustainable, and user-focused design—solutions that not only reflect your vision but also enrich the lives of those who experience them.

As a multidisciplinary firm with expertise in civic design, we offer a proven track record of delivering complex projects with precision, creativity, and efficiency. Our team is fully equipped to support your goals through every phase—providing thoughtful design leadership, proactive communication, and a steadfast focus on quality and value.

PROJECT DESCRIPTION

This project involves the interior renovation of the police department located within the city hall building, anticipated to encompass 2,600 Gross Square Feet. Renovations are to include new restrooms, minor adjustments of interior space (as indicated in Attachment A), finishes, and lighting if budget allows. Existing mechanical, electrical, plumbing, fire protection and structural infrastructure are assumed to be in good working order. Mechanical upgrades are assumed to be minor in nature to accommodate plan layout changes. New mechanical systems are not anticipated. The facility will be located at 4705 Harding Road with an estimated construction budget of \$300,000.

Our approach emphasizes collaboration, sustainability, and technical precision, ensuring your new facility will be high-performing, code-compliant, and adaptable to future needs.

SCOPE OF SERVICES

The following services are included in our Basic Services fee:

- Architectural and Interior Design
- Mechanical, Plumbing & Electrical (MEP) Engineering
- Code Compliance Review and Permitting Support
- Construction Documentation and Specifications
- Construction Administration, including field observation and submittal review
- Cost Estimating at key milestones (Schematic, Design Development, Construction Documents)

grace-design.com

Design that **Defines.**
Impact that **Endures.**

PROJECT DELIVERY PHASING

Given the limited scope of the project, we recommend consolidating all design phases into one, construction documents phase.

Construction Document Phase:

During the Construction Document phase, Grace will prepare a complete, coordinated, and code-compliant set of documents that define all construction requirements for permitting and bidding. Services include:

- Preparation of detailed architectural drawings and technical specifications
- Coordination and delivery of structural, mechanical, plumbing, and electrical construction documents
- Integration of work from owner-provided consultants
- Development of a permit-ready set for submission to Authorities Having Jurisdiction (AHJs)
- Assistance with clarifications during the permit review process, as needed
- The final deliverables will serve as the basis for contractor pricing, permitting, and construction

Bidding and/or Negotiation Phase:

Grace will support the Client during the Bidding and/or Negotiation Phase to help ensure a smooth and competitive procurement process. Our services during this phase include:

- Responding to contractor inquiries and issuing clarifications or addenda as needed to ensure accurate interpretation of the Construction Documents
- Assisting in evaluating bids or proposals for conformance with project requirements
- Participating in pre-bid meetings or contractor interviews, if requested
- Providing consultation to the Client regarding contractor qualifications, bid alternates, and value options

Construction Administration Phase:

Following the award of the construction contract, Grace will provide Construction Administration services to support the project through completion. Services include:

- Periodic site visits by the Architect and engineering consultants to observe construction progress and assist in verifying general compliance with the design intent
- Review and processing of contractor submittals, shop drawings, Requests for Information (RFIs), and product data
- Coordination meetings with the construction team (e.g., monthly site visits, milestone inspections)
- Ongoing communication with the Contractor and Owner to address design clarifications and resolve field issues
- Preparation of final punch lists and review of close-out documentation including warranties and manuals
- Delivery of electronic "as-designed" record drawings at project completion

Additional site visits beyond those included in the base scope will be billed as an Additional Service per the fee schedule. The Architect will not be responsible for construction means and methods or contractor performance.

OPTIONAL ADDITIONAL SERVICES (AS REQUESTED):

Additional Services may be authorized in writing by the Client and incorporated into the Owner/Architect Agreement as amendments. Services may include:

- Civil Engineering
- Furniture, Fixtures & Equipment (FF&E) Planning
- Energy Modeling & Sustainability Consulting
- Landscape & Irrigation Design
- Geotechnical Investigation Coordination
- Record Drawings ("As Built")
- Signage, Wayfinding & Graphics

PROFESSIONAL FEES

Our proposed fee for Basic Services is provided as a lump sum fee of \$24,363.

Should the city wish to complete a phase 2 project to renovate the rest of the City Hall, our proposed fee for Basic Services is 8.5% of the construction cost of the work.

Fee Breakdown by Phase:

Construction Documents	60%	\$	14,618
Bidding & Negotiations	5%	\$	1,218
Construction Administration	35%	\$	8,527
Total Basic Services:			\$ 24,363

PROJECT SCHEDULE

Estimated project milestones are as follows:

- Construction Documents: 10 weeks
- Agency Review & Bidding: 4 weeks
- Construction: Approximately 40 weeks

Schedule is subject to change based on permitting, site conditions, and Client review durations.

Schedule Delays and Compensation Adjustments

If delays beyond our control materially impact our ability to deliver services efficiently, Grace shall be entitled to a reasonable adjustment of both schedule and compensation.

REIMBURSABLE EXPENSES

Reimbursable Expenses will be billed at 1.1 our net cost, and include travel, reproduction, shipping/delivery, long distance telephone/fax, mileage @ current government rate, and supplies required specifically for the project. We will work diligently to minimize these expenses, and you will be billed only for our costs incurred.

BILLING SCHEDULE

Billing will occur at the end of each month for the work completed (%) and expenses for that month. Payment is due within 30 days of the invoice date.

FORM OF AGREEMENT

This proposal is based on the AIA Document B101/B101-2017 (as modified), Standard Form of Agreement Between Owner and Architect. Upon acceptance, we will prepare the final agreement for your review and execution.

PROFESSIONAL LIABILITY INSURANCE

We are insured with Professional Liability Insurance. Certificate can be provided upon request.

At Grace we don't just design buildings—we design trusted partnerships. We trust that this proposal meets with your expectation. We would be honored to bring your vision to life through design excellence, technical precision, and collaborative leadership.

Grace Design Studios, LLC

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Thank you again for the opportunity. We welcome any questions and look forward to working with you.

Sincerely,

Sarah Dexheimer, RA
Practice Leader

Acknowledgement of Proposal Acceptance

Accepted by: _____ **Date:** _____

Name/Title: _____

RESOLUTION 2026-05

**A RESOLUTION RECOGNIZING AND APPLAUDING THE
LASTING CONTRIBUTIONS OF BUNNY BLACKBURN
TO THE CITY OF BELLE MEADE**

BE IT RESOLVED BY THE CITY OF BELLE MEADE, as follows:

WHEREAS, BUNNY BLACKBURN has served loyally as a member of the Historic Zoning Commission of the City of Belle Meade since 2019;

WHEREAS, she was instrumental in the creation of the Historic Zoning Overlay standards and the Historic Zoning Commission;

WHEREAS, her function as a member of the Historic Zoning Commission is to preserve the architectural and historical character of Belle Meade's significant historic properties, encourage development that is compatible with the character of the city's historic resources, conduct design review to assist property owners to be good stewards and utilize best practices for their properties, and expect that builders, developers and architects will respect the traditional architectural character of the City of Belle Meade and design new construction of the highest possible quality;

WHEREAS, she voted on and/or presided over approximately 215 applications for remodeling, demolition, and new constructions in the City of Belle Meade according to the design guidelines that she assisted in drafting and adopting;

WHEREAS, she has valiantly led the effort to preserve the beauty of our fair city;

WHEREAS, she has advocated for a balanced approach to historic preservation, emphasizing the need to be sensitive toward homes built prior to 1939 while acknowledging the constraints of certain structures that may be difficult to modernize;

WHEREAS, having undertaken these serious duties, fully understanding the burden of exercising their discretion in deciding matters that excite legitimate debate, and exercising the courage to resolve important issues for the long term benefit of all of our citizens, she has contributed much to the welfare of this City and its citizens;

WHEREAS, she has done so a volunteer, without monetary compensation, acting as an involved and responsible steward of this City's assets while always planning for its future;

WHEREAS, Bunny Blackburn has served this City with selfless devotion and time-consuming effort, is highly regarded by her fellow Commissioners and respected as leader by our Board of Commissioners and in our community for her invaluable contributions to this City; And,

WHEREAS, her contributions to the City of Belle Meade will always be appreciated, her presence in the future missed, and her sacrifice for the benefit of our fair City always celebrated;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF
THE CITY OF BELLE MEADE, TENNESSEE, AS FOLLOWS:**

Section 1.

The City of Belle Meade, while lamenting the retirement of its selfless public servant, Bunny Blackburn, recognizes her many contributions and wishes her the best in her retirement from public service to this city; And,

The City of Belle Meade, acting through vote of its Commissioners, recognizes, lauds and applauds Bunny Blackburn upon his retirement as member and current chair of the Historic Zoning Commission of the City of Belle Meade and thanks her for her lasting contributions and enduring legacy of service to its citizens.

Section 2.

This Resolution shall take effect from and after its passage, the general welfare of the City of Belle Meade requiring it.

Passed this the 20th day of May 2026

Rusty Moore, Mayor

Rusty Terry, City Recorder

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ORDINANCE 2026-3

AN ORDINANCE TO AMEND TITLE 14 OF THE BELLE MEADE MUNICIPAL CODE TO REDUCE THE NUMBER OF MUNICIPAL PLANNING COMMISSION MEMBERS.

WHEREAS, the City of Belle Meade, pursuant to State of Tennessee zoning enabling legislation, Tenn. Code Ann. §§13-7-203 and 204, has adopted a Zoning and Land Use Control Ordinance (“Zoning Ordinance”) contained in Title 14 of the Belle Meade Municipal Code, which creates a municipal planning commission and establishes standards governing land use and the construction and improvement of structures within the City;

WHEREAS, Tennessee Statute 13-4-101(a)(1) states that municipal planning commission shall consist of not less than five (5) members and not more than ten (10) members, the number of members within the limits to be determined by the chief legislative body;

WHEREAS, the number of municipal planning commissioner members that represent the interests of the municipality should reflect the population size. ;

WHEREAS, the 2020 Census population for Belle Meade was 2,901 residents;

WHEREAS, the Planning Commission recommends the proposed changes contained in this Zoning Ordinance amendment to the Board of Commissioners; and

WHEREAS, public notice has been given and public hearing held on this Zoning Ordinance amendment in accordance with Tenn. Code Ann. §§13-7-203 and 204;

NOW, THEREFORE:

SECTION ONE: BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE that Title Fourteen of the Belle Meade Municipal Code is hereby repealed and the proposed ordinance attached hereto as Exhibit 1 adopted as the Zoning Ordinance for the City of Belle Meade.

SECTION TWO: BE IT FINALLY ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE THAT THIS ORDINANCE SHALL TAKE EFFECT UPON PASSAGE THE HEALTH, SAFETY AND WELFARE OF THE CITIZENS REQUIRING IT.

Reviewed and Recommended by Planning Commission:

Passed on first reading:

Passed on Second Reading after Public Hearing:

Rusty Moore, Mayor

Rusty Terry, City Recorder

Exhibit 1

14-101 Creation, Membership, Terms, Vacancies, Quorum, Etc.

1. There is created and established a municipal planning commission, the same to be known as the Municipal Planning Commission of the City of Belle Meade. The planning commission shall consist of seven members. One of the members shall be the mayor and another shall be a commissioner chosen by the board of commissioners. The other five members shall be appointed by the mayor who shall make the appointment in writing and shall file said written appointment with the city recorder. The terms of the mayor and the commissioner elected to the planning commission shall be concurrent with the term of such commission members on the board of commissioners. The five members initially appointed by the mayor shall serve until the end of their terms as established by prior ordinances and upon expiration of these terms, the mayor shall appoint their successors, each of whom shall serve a term of three years so that the terms of two or three members of said commission shall expire each year. Any vacancy in membership shall be filled for the unexpired term by the mayor, who shall also have authority to accept the resignation of any such appointed member. Any member of the planning commission may be removed before the expiration of their term by the mayor with the consensus of the board of commissioners.
2. The presence of four (4) members shall constitute a quorum. Any matter or proposal before the planning commission may be approved by a majority vote of those present. Failure to receive such approval shall constitute a rejection or denial of such matter or proposal.

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T0: Belle Meade Commissioners

From: Leigh Mills

RE: Budget amendments 2025/2026

Date: May 20, 2026

The following is a summary of the proposed amendments to the current budget that are included in Ordinance 2026-4.

GENERAL FUND:

REVENUES – Net increase of \$222,772, includes:

- **Local Taxes** – Decrease in expected revenue of \$58,844:
 - **Property & Personal Property Taxes** – Decrease of \$58,844 due to actual tax receipts received and timing of remaining taxes due.
- **Intergovernmental** – Decrease of \$50,000, which includes:
 - **Franchise Taxes** – Decrease of \$50,000 due to estimated franchise taxes remaining to be received.
- **Licenses & Permits** – Net increase of \$213,700, which includes:
 - **Building Permit Fees** – Increase of \$176,000 based on actual receipts received.
 - **Street Cut, Excavating, Blasting** – Decrease of \$1,300 due to actual receipts received.
 - **Zoning Appeals Fees** – Increase of \$28,000 due to actual receipts received.
 - **Grading, Demolition, Other** – Increase of \$11,000 due to actual receipts received.
- **Miscellaneous** – Net increase of \$117,916, which includes:
 - **Interest Income** – Increase of \$164,000 due to actual earnings received.
 - **THSO Grant** – Decrease of \$46,084 due to actual expected grant reimbursements.

EXPENDITURES – Net increase of \$1,937 includes:

- **Police Department** – Increase of \$40, which includes:
 - **Subscription & Dues** – Increase of \$40 due to actual dues paid this fiscal year.
- **Building & Zoning** – Increase of \$1,897, which includes:
 - **Subscriptions & Dues** – Increase of \$396 due to fees for dues for the department.

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CITY OF Belle Meade TENNESSEE

- **Supplies** – Increase of \$1,500 for the purchase of the new 2024 residential code (IRC) books & building code.
- **Capital Projects** – Decrease of \$250,000, which includes:
 - **Public Works** – Net decrease of \$250,000, which includes:
 - **Improvements** - Decrease of \$250,000 for master plan projects that will not begin this fiscal year.

SEWER FUND:

REVENUES – Net increase of \$58,420, includes:

- **Interest Income** – Increase of \$11,285 due to actual earnings received.
- **Replacement/Repair Charges** - Increase of \$23,500 because the number of new pump systems exceeded the budgeted amount.
- **Miscellaneous** – Increase of \$23,635 due to progress billing on the TDEC grant.

EXPENDITURES – Net increase of \$36,362, includes:

- **Capital Projects** – Increase of \$36,362, which includes:
 - **Improvements** – Increase of \$36,362 for additional pump stations purchased by homeowners.

STATE STREET AID:

REVENUES – Net decrease of \$7,500, includes:

- **Gasoline & Motor Fuel Tax** – Decrease of \$7,500 based on average of actual receipts this fiscal year.

BEAUTIFICATION FUND:

REVENUES – Net increase of \$9,400, includes:

- **Ceres Society Donations** – Increase of \$5,000 based on actual receipts received this fiscal year.
- **Interest Income** – Increase of \$4,400 due to actual earnings received.

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ORDINANCE 2026-4

AN ORDINANCE AMENDING ORDINANCE 2025-4 TO PROVIDE FOR THE INCREASE OR DECREASE IN THE VARIOUS EXPENDITURE AND REVENUE APPROPRIATIONS AS SHOWN BELOW:

NOW, THEREFORE, BE IT ORDAINED, by the City of Belle Meade as follows:

SECTION 1. There are hereby appropriated, by the City of Belle Meade, the following amounts of money, out of funds already in the Treasury of the City or reasonably anticipated to be on hand when payments therefrom shall be required:

<u>FUNCTIONS</u> <u>EXPENDITURES</u>	<u>ORIGINAL APPROPRIATIONS:</u>							<u>TOTAL</u>
	<u>GENERAL FUND</u>	<u>BEAUTI-FICATION FUND</u>	<u>CAPITAL PROJECTS FUND</u>	<u>SEWER UTILITY FUND</u>	<u>STREET AID FUND</u>	<u>STORM WATER FUND</u>	<u>WASTE COLLECT FUND</u>	
Administration	1,075,159	-	172,400	-	-	-	-	1,247,559
Police	2,502,909	-	312,150	-	-	-	-	2,815,059
Building Insp.	262,897	-	-	-	-	-	-	262,897
Public Works	328,674	-	2,115,315	-	83,100	-	-	2,527,089
Waste	-	-	-	-	-	-	1,497,635	1,497,635
Stormwater	-	-	50,000	-	-	282,560	-	332,560
Sewage	-	-	307,000	596,703	-	-	-	903,703
Landscape	353,301	88,000	155,000	-	-	-	-	596,301
Debt Service	-	-	-	-	-	-	-	-
Transfers	4,302,500 ¹	-	(3,111,865)	307,000	-	-	(1,497,635)	-
Totals:	8,825,440	88,000	-	903,703	83,100	282,560	-	10,182,803

(¹ Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

<u>FUNCTIONS</u> <u>EXPENDITURES</u>	<u>AMENDED APPROPRIATIONS:</u>							<u>TOTAL</u>
	<u>GENERAL FUND</u>	<u>BEAUTI-FICATION FUND</u>	<u>CAPITAL PROJECTS FUND</u>	<u>SEWER UTILITY FUND</u>	<u>STREET AID FUND</u>	<u>STORM WATER FUND</u>	<u>WASTE COLLECT FUND</u>	
Administration	1,075,159	-	172,400	-	-	-	-	1,247,559
Police	2,502,949	-	312,150	-	-	-	-	2,815,099
Building Insp.	264,794	-	-	-	-	-	-	264,794
Public Works	328,674	-	1,865,315	-	83,100	-	-	2,277,089
Waste	-	-	-	-	-	-	1,497,635	1,497,635
Stormwater	-	-	50,000	-	-	282,560	-	332,560
Sewage	-	-	343,362	596,704	-	-	-	940,066
Landscape	353,301	88,000	155,000	-	-	-	-	596,301
Debt Service	-	-	-	-	-	-	-	-
Transfers	4,052,500 ¹	-	(2,898,227)	343,362	-	-	(1,497,635)	-
Totals:	8,577,377	88,000	-	940,066	83,100	282,560	-	9,971,102

(¹ Funds transfer from General Fund to Capital Projects Fund and Waste Collection Fund)

SECTION 2. It is anticipated the following amounts of money will be received from the sources set out herein.

<u>ORIGINAL APPROPRIATIONS:</u>								
<u>FUNCTIONS</u>	<u>GENERAL</u>	<u>BEAUTI-</u>	<u>CAPITAL</u>	<u>SEWER</u>	<u>STREET</u>	<u>STORM</u>	<u>WASTE</u>	
<u>REVENUES</u>	<u>FUND</u>	<u>FICATION</u>	<u>PROJECTS</u>	<u>UTILITY</u>	<u>AID</u>	<u>WATER</u>	<u>COLLECT</u>	<u>TOTAL</u>
		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	
Local Taxes	3,339,271	-	-	-	-	-	-	3,339,271
Permits	250,000	-	-	1,000	-	-	-	251,000
Intergovernmental	894,669	-	-	-	105,190	-	-	999,859
Fines	250,000	-	-	-	-	-	-	250,000
Charges for Svcs.	90,000	-	-	521,849	-	302,000	-	913,849
Miscellaneous	1,066,579	750	-	106,500	-	-	-	1,173,829
Contributions	15,000	75,500	-	-	-	-	-	90,500
Transfers	-	-	(3,111,865)	-	-	-	(1,497,635)	(4,609,500)
Subtotals	5,905,519	76,250	(3,111,865)	629,349	105,190	302,000	(1,497,635)	7,018,308
From Reserves	2,919,920	11,750	-	274,354	-	-	-	3,206,024
Totals:	8,825,440	88,000	(3,111,865)	903,703	105,190	302,000	(1,497,635)	10,224,332

<u>AMENDED APPROPRIATIONS:</u>								
<u>FUNCTIONS</u>	<u>GENERAL</u>	<u>BEAUTI-</u>	<u>CAPITAL</u>	<u>SEWER</u>	<u>STREET</u>	<u>STORM</u>	<u>WASTE</u>	
<u>REVENUES</u>	<u>FUND</u>	<u>FICATION</u>	<u>PROJECTS</u>	<u>UTILITY</u>	<u>AID</u>	<u>WATER</u>	<u>COLLECT</u>	<u>TOTAL</u>
		<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	
Local Taxes	3,280,427	-	-	-	-	-	-	3,280,427
Permits	463,700	-	-	1,000	-	-	-	464,700
Intergovernmental	844,669	-	-	-	97,690	-	-	942,359
Fines	250,000	-	-	-	-	-	-	250,000
Charges for Svcs.	90,000	-	-	521,849	-	302,000	-	913,849
Miscellaneous	1,184,495	5,150	-	164,920	-	-	-	1,354,565
Contributions	15,000	80,500	-	-	-	-	-	95,500
Transfers	-	-	(2,898,227)	-	-	-	(1,497,635)	(4,395,862)
Subtotals	6,128,291	85,650	(2,898,227)	687,769	97,690	302,000	(1,497,635)	7,301,400
From Reserves	2,449,086	2,350	-	252,297	-	-	-	2,703,733
Totals:	8,577,377	88,000	(2,898,227)	940,066	97,690	302,000	(1,497,635)	10,005,133

SECTION 3. This resolution shall become effective upon passage.

Passed on First Reading:

Passed on Second Reading:

Mayor Rusty Moore

City Recorder Rusty Terry

ORDINANCE 2026-5

AN ORDINANCE OF THE CITY OF BELLE MEADE, TENNESSEE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

WHEREAS, Tenn, Code Ann. § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Governing Body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BELLE MEADE, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2027, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

GENERAL FUND	Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Revenues			
Local Taxes	\$ 3,399,857	\$ 3,339,270	\$ 3,339,017
Licenses And Permits	398,492	564,700	298,000
Intergovernmental	919,280	894,669	461,732
Charges For Services	137,794	90,000	90,000
Fines And Forfeitures	284,522	250,000	250,000
Other	1,121,984	1,375,579	432,960
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Sale of Capital Assets	-	-	-
Transfers In - from other funds	-	-	-
Transfers In - from other funds (PILOT)	-	-	-
Other Financing Sources	\$ 6,261,929	\$ 6,514,218	\$ 4,871,709
Appropriations			
Expenditures			
Department of Administration	\$ 967,655	\$ 1,243,397	\$ 1,132,486
Police Department	2,876,053	2,715,059	2,650,331
Building/Zoning Department	242,145	262,897	266,800
Public Works Department	735,324	2,028,990	290,945
Waste Collection Department	652,493	681,560	730,828
Landscaping Department	162,299	220,300	257,251
Debt Service - Principal and Interest	-	-	-
[insert additional organizational unit]	-	-	-
Other Financing Uses			
Transfers Out - to other funds	-	-	-
Total Appropriations	\$ 5,635,969	\$ 7,152,203	\$ 5,328,641
Change in Fund Balance (Revenues - Appropriations)	625,960	(637,985)	(456,932)
Beginning Fund Balance July 1	16,395,024	17,020,984	16,382,999
Ending Fund Balance June 30	\$ 17,020,984	\$ 16,382,999	\$ 15,926,067
Ending Fund Balance as a % of Total Appropriations	302.0%	229.1%	298.9%

Debt Service paid from General Fund

Debt Management			
Acct #	Note Principal Paid	\$ -	\$ -
Acct #	Note Interest Paid	-	-
Acct #	Bond Principal Paid	-	-
Acct #	Bond Interest Paid	-	-
Acct #	Loan Agreement Principal Paid		
Acct #	Loan Agreement Interest Paid		
Acct #	Lease Principal Paid	-	-
Acct #	Lease Interest Paid	-	-
	[enter additional lines as necessary]	-	-
	[enter additional lines as necessary]	-	-
l Debt Service Payments	Annual Debt Service Payments	\$ -	\$ -

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2025, in the yellow cell.

STATE STREET AID FUND		Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Revenues				
State Gas and Motor Fuel Taxes	\$	101,488	\$ 105,190	\$ 79,970
		-	-	-
Other Financing Sources				
Issuance of Debt / Debt Proceeds		-	-	-
Transfers In - from other funds		-	-	-
Total Revenues and Other Financing Sources	\$	101,488	\$ 105,190	\$ 79,970
Appropriations				
Street Lighting	\$	63,062	\$ 67,500	\$ 74,000
Repair & Maintenance - R-O-W		9,769	15,600	25,300
Debt Service - Principal and Interest		-	-	-
Total Appropriations	\$	72,831	\$ 83,100	\$ 99,300
Change in Fund Balance (Revenues - Appropriations)		28,657	22,090	(19,330)
Beginning Fund Balance July 1		178,888	207,545	229,635
Ending Fund Balance June 30	\$	207,545	\$ 229,635	\$ 210,305
Ending Fund Balance as a % of Total Appropriations		285.0%	276.3%	211.8%

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2025, in the yellow cell.

Beautification Fund	Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Revenues			
Ceres Memorials	\$ 2,950	\$ 500	\$ 500
Ceres Society Donations	101,470	75,000	75,000
Interest Earnings	4,706	750	750
Miscellaneous Other Revenue	-	-	-
Transfers In - from other funds	-	-	-
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Transfers In - from other funds	-	-	-
Other Financing Sources	\$ 109,126	\$ 76,250	\$ 76,250
Appropriations			
Public Relations	\$ 1,427	\$ 7,500	\$ 7,500
Professional Services	-	-	20,000
Repair & Maintenance	9,360	12,500	12,500
Horticultural Supplies, Svcs.	50,888	68,000	70,000
Improvements	40,908	130,000	100,000
Debt Service	-	-	-
Total Appropriations	\$ 102,583	\$ 218,000	\$ 210,000
Change in Fund Balance (Revenues - Appropriations)	6,543	(141,750)	(133,750)
Beginning Fund Balance July 1	271,739	278,282	136,532
Ending Fund Balance June 30	\$ 278,282	\$ 136,532	\$ 2,782
Ending Fund Balance as a % of Total Appropriations	271.3%	62.6%	1.3%

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2025, in the yellow cell.

Stormwater Fund	Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Revenues			
Stormwater User Fees	\$ 313,965	\$ 302,000	\$ 364,400
Other	-	-	-
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Transfers In - from other funds	-	-	-
Other Financing Sources	\$ 313,965	\$ 302,000	\$ 364,400
Appropriations			
Education & Training	\$ -	\$ -	\$ 300
Consultant's Services	36,532	58,460	142,560
Repair & Maintenance - Other	173,721	190,000	190,000
Improvements		50,000	25,000
Debt Service	-	-	-
Total Appropriations	\$ 210,253	\$ 298,460	\$ 357,860
Change in Fund Balance (Revenues - Appropriations)	103,712	3,540	6,540
Beginning Fund Balance July 1	Note 1	103,712	107,252
Ending Fund Balance June 30	\$ 103,712	\$ 107,252	\$ 113,792
Ending Fund Balance as a % of Appropriations	49.3%	35.9%	31.8%

Note 1: Stormwater Fund now its own Fund

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2025, in the yellow cell.

Capital Fund	Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Revenues			
Road Maintenance MOU	\$ -	\$ -	\$ 352,472
Other Revenues/Grants	-	-	320,000
Other Financing Sources			
Issuance of Debt / Debt Proceeds	-	-	-
Transfers In - from other funds	-	-	2,743,653
Other Financing Sources	\$ -	\$ -	\$ 3,416,125
Appropriations			
Improvements	\$ -	\$ -	\$ 3,164,000
Machinery & Equipment			80,125
Transportation Equipment			172,000
Furnishings			-
Debt Service			-
Total Appropriations	\$ -	\$ -	\$ 3,416,125
Change in Fund Balance (Revenues - Appropriations)	-	-	-
Beginning Fund Balance July 1	Note 1	-	-
Ending Fund Balance June 30	\$ -	\$ -	\$ -
Ending Fund Balance as a % of Appropriations	#DIV/0!	#DIV/0!	0.0%

Note 1: Capital Fund now its own Fund

Notes:

1. Enter information in the unshaded cells.
2. Add additional lines if needed.
3. Enter Beginning Fund Balance at July 1, 2025, in the yellow cell.

SEWER FUND	Actual FY 2025	Estimated Actual FY 2026	Budget FY 2027
Operating Revenues			
Sewer Charges	\$ 556,266	\$ 521,849	\$ 578,516
Tap Fees	20,000	10,000	10,000
Miscellaneous Other Fees	97,846	47,500	48,500
Total Operating Revenues	\$ 674,112	\$ 579,349	\$ 637,016
Operating Expenses			
Administrative	\$ 96,163	\$ 110,171	\$ 118,427
Sewer Department	91,608	201,374	227,780
Other	-	-	-
Depreciation	158,361	275,000	200,000
Total Operating Expenses	\$ 346,132	\$ 586,545	\$ 546,207
Operating Income (Loss)	\$ 327,980	\$ (7,196)	\$ 90,809
Nonoperating Revenues (Expenses)			
Revenue: Investment Income	\$ 90,039	\$ 50,000	\$ 50,000
Grants - Operating	525,920	-	-
Other Income	-	-	-
Expense: Debt Service - Interest Expense			
Other Expense			
Total Nonoperating Revenue (Expenses)	\$ 615,959	\$ 50,000	\$ 50,000
Income (Loss) Before Capital Contributions and Transfers	\$ 943,939	\$ 42,804	\$ 140,809
Capital Contributions and Transfers			
Capital Contributions - Tap Fees in Excess of Cost	\$ -	\$ -	\$ -
Capital Contributions - Grants	-	-	-
Capital Contributions - Other	-	-	-
Transfers In - from Other Funds	-	-	-
Transfers Out - to Other Funds (PILOT)			
Total Capital Contributions and Transfers	\$ -	\$ -	\$ -
Change in Net Position	\$ 943,939	\$ 42,804	\$ 140,809
Beginning Net Position July 1	2,807,176	3,751,115	3,793,919
Ending Net Position June 30	\$ 3,751,115	\$ 3,793,919	\$ 3,934,728

Statutory Change in Net Position Reconciliation:			
Change in Net Position	\$ 943,939	\$ 42,804	\$ 140,809
<u>Subtract:</u>			
Capital Contributions - Tap Fees in Excess of Cost	\$ -	\$ -	\$ -
Capital Contributions - Grants	-	-	-
Capital Contributions - Other	-	-	-
Grants - Operating	525,920	-	-
Transfers In - from Other Funds	-	-	-
Total amount subtracted for statutory change	\$ 525,920	\$ -	\$ -
Statutory Change in Net Position*	\$ 418,019	\$ 42,804	\$ 140,809

* Note: A statutory negative Change in Net Position for two consecutive years will result in the local government's referral to the Water and Wastewater Financing Board.

Debt Service to be Paid Out of Water Fund			
Debt Management			
Acct #	Revenue Bond Principal Paid	\$ -	\$ -
Acct #	Revenue Bond Interest Paid	-	-
Acct #	Revenue & Tax Bond Principal Paid	-	-
Acct #	Revenue & Tax Bond Interest Paid	-	-
Acct #	Loan Agreement Principal Paid	-	-
Acct #	Loan Agreement Interest Paid	-	-
Acct #	Note Principal Paid	-	-
Acct #	Note Interest Paid	-	-
[enter additional debt principal]		-	-
[enter additional debt interest]		-	-
Total Annual Debt Service Payments	Annual Debt Service Payments	\$ -	\$ -

SECTION 2: At the end of the fiscal year 2026, the governing body estimates fund balances or deficits as follows:

Fund	Estimated Fund Balance/Net Position at June 30, 2026
General Fund	\$ 16,382,999
State Street Street Aid Fund	229,635
Beautification Fund	136,532
Stormwater Fund	107,252
Capital Fund	-
Sewer Fund	3,793,919

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

Sample Local Government

Schedule of Outstanding Debt and Budgeted Debt Service
Fiscal Year 2027

Note: Enter information in the unshaded cells.

Fund	Type of Debt	Loan Name and Description	Original Issuance Amount	Authorized & Unissued	Total Principal Outstanding at June 30	Budgeted Annual Debt Service			Detailed Budget Page Number
						Principal	Interest	Total	
General	Bonds							\$ -	-
	Loan Agreements							-	-
	Notes							-	-
	Leases							-	-
								-	-
	Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Sanitation	Bonds							\$ -	-
	Loan Agreements							-	-
	Notes							-	-
	Leases							-	-
								-	-
	Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water and Sewer	Bonds							\$ -	-
	Loan Agreements							-	-
	Notes							-	-
	Leases							-	-
								-	-
	Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Total Outstanding Debt		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

SECTION 4: During the coming fiscal year (2027) the governing body has pending and planned capital projects with proposed funding as follows:

Capital Projects:	
Capital Fund:	
ADMINISTRATION - IMPROVEMENTS	
HVAC - 2 units	\$ 34,000
Carpet & paint	100,000
PUBLIC SAFETY - IMPROVEMENTS	
Facility improvements	300,000
PUBLIC WORKS - IMPROVEMENTS	
TDOT sidewalk project - phase II (\$781,208 total grant)	300,000
Roadway projects (paving)	-
Lynwood sidewalks - Phase I	180,000
Harding Place/BMB signal upgrade (ARPA project)	-
Master Plan project - Phase I	250,000
Belle Meade Boulevard road improvements	2,000,000
ADMINISTRATION - MACHINERY & EQUIPMENT	
LGC NextGen Server	7,000
IT replacements	4,000
PUBLIC SAFETY - MACHINERY & EQUIPMENT	
(4) Stalker in-car radar	8,800
(11) GTAC tablets	60,325
PUBLIC SAFETY - TRANSPORTATION EQUIPMENT	
(3) Ford Explorer SUV's	172,000
Sewer Fund:	
Air relief valves (5)	\$ 15,000
New pump systems reimbursed by homeowner (5)	60,000
Grinder pump replacements	100,000
Gravity line rehab	20,000
Stormwater Fund:	
Stormwater improvements	\$ 25,000
Beautification Fund:	
Landscaping - Caldwell Meadow	\$ 50,000
Landscaping - Belle Meade Boulevard median	50,000

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (Tenn. Code Ann. § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tenn. Code Ann. § 6-56-205.

SECTION 6: A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 7: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its

estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee.

SECTION 8: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 9: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 10: This ordinance shall take effect July 1, 2026, the public welfare requiring it.

Passed 1st Reading:

Passed 2nd Reading

Mayor

ATTESTED:

City Clerk

ORDINANCE 2026-6

**AN ORDINANCE TO FIX THE TAX RATE FOR THE CITY OF BELLE MEADE FOR
THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027**

WHEREAS, Tennessee Code Annotated, Section 6-19-101, authorizes cities in Tennessee to assess, levy, and collect taxes for all general and special purposes on all subjects or objects of taxation, and privileges taxable by law for municipal purposes; and

WHEREAS, The Board of Commissioners desire to fix a tax rate for the upcoming fiscal year.

NOW THEREFORE:

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE
MEADE AS FOLLOWS**, by the City of Belle Meade, as follows:

Section 1. Taxes on all taxable property within the limits of the City of Belle Meade for the fiscal year 2026-2027 shall be collected and computed at the rate of \$0.3011 cents per \$100.00 dollars of resulting assessed valuation. The property values as assessed by the Metropolitan Government of Nashville and Davidson County shall apply.

Section 2. This Ordinance shall become effective fifteen (15) days after passage, the health, safety, and welfare of the citizens of Belle Meade requiring it.

Passed on first reading:

Date

Passed on second reading:

Date

Mayor Rusty Moore

City Recorder Rusty Terry

ORDINANCE 2026-7

**ORDINANCE AMENDING USER CHARGES FOR
USERS OF THE WASTEWATER COLLECTION
FACILITIES OF THE CITY OF BELLE MEADE**

BE IT ORDAINED, by the City of Belle Meade, as follows:

Section 1. Pursuant to Belle Meade Municipal Code, Title 18, Chapter 1, Section 18-117, Schedule of Rates, the user charge for users of the wastewater collection facilities of the City of Belle Meade is amended as follows:

\$3.51 per 100 cubic feet of water consumed,
With a minimum of \$32.48 per month per user.

Section 2. The volume of water consumed shall be determined by actual meter readings, adjusted so as to take into account water not normally entering the sewerage system (e.g., for filling swimming pools, irrigation systems, etc.) in like manner as adjustments are made by the Metropolitan Government of Nashville and Davidson County, Tennessee in the calculation of its sewer user charges to its customers.

Section 3. This ordinance shall take effect July 1, 2026, the welfare of the City of Belle Meade requiring it.

Passed on first reading:

Date

Passed on second reading:

Date

Mayor Rusty Moore

City Recorder Rusty Terry

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**ORDINANCE
2026-8**

AN ORDINANCE TO AMEND SECTION 12-302 (5) (c) OF THE BELLE MEADE MUNICIPAL CODE TO INCREASE THE STORMWATER USER FEE FROM \$22.41 PER EQUIVALENT RESIDENTIAL UNIT ("ERU") TO \$22.86 PER ERU AND COMPARABLE INCREASES FOR MULTIPLE DWELLING UNIT RESIDENTIAL PROPERTIES ("Multi-Family Units").

WHEREAS, in 2004 the Belle Meade City Commission ("Commission") adopted the Stormwater Fee Ordinance (Ordinance 2004-6) providing for stormwater management and establishing a stormwater user fee within the City of Belle Meade;

WHEREAS, the revenue from the Stormwater User Fee is intended to meet the costs to the City of services and facilities, including, but not limited to, the payment of principal and interest on debt incurred for stormwater management purposes, the creation of reserves for the replacement of permanent improvements for stormwater management, and other reasonable expenses necessary and convenient for the acquisition, construction, operation, maintenance, education and regulation of the stormwater management system and of properties affecting the stormwater management system;

WHEREAS, specifically, the City is currently using revenue from stormwater fees for street sweeping, creek cleaning, capital projects, maintenance of infrastructure, emergency repairs, compliance with federal regulations for municipal separate storm sewer systems ("MS4"), stream monitoring, mapping of input and outfalls;

WHEREAS, such fees are to be based both upon the reasonable cost to the City of the above services and activities and the benefit to each user actual or estimated use of such stormwater system and facilities;

WHEREAS, the current fees of Twenty-Two Dollars and Forty-One Cents (\$22.41) per ERU have been in force since 2022 and are no longer adequate to cover the annual costs to the City without the City's having to subsidize these expenses out of its general fund all of which is shown by the summary of proposed increase and summarily attached as Exhibits 1, 2, and 3;

WHEREAS, the Commission hereby finds that an increase is overdue and that based upon the known costs and reasonable estimates of future costs, the fee should be increased to Twenty-Two Dollars and Forty-One Cents (\$22.86), effective on the beginning of the next fiscal year, July 1, 2026;

WHEREAS, the current Stormwater Fee Ordinance authorizes the city to treat multi-family units owned independently, such as residential condominiums, as detached dwelling unit properties in the application of stormwater service charge rates, but this option has not been enacted heretofore;

WHEREAS, the City of Belle Meade has transferred the payment of stormwater fees to be included in the monthly Metro water bills to provide ease of use for residents; and

WHEREAS, the Board finds that efficient management of the City's fiscal affairs warrants an increase in the stormwater management fee in this amount established by this ordinance.

NOW THEREFORE:

SECTION ONE: BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE that Section 12-302 (5)(e) of the Belle Meade Municipal Code is hereby amended to delete the figures "\$22.41" and to substitute therefor the figures "\$22.86."

SECTION TWO: BE IT FURTHER ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE that Section 12-302 (5)(f) of the Belle Meade Municipal Code shall be amended to read as follows:

(f) The stormwater fee for independently owned multiple dwelling unit residential properties (hereinafter "condominiums") shall be based upon the fee for detached dwelling units, using the lower tier factor in the Table in Section 12-302 (5)(a), and shall be assessed on a per unit basis at \$11.43 per month.

Total Lot Area (sq. ft.)	Factor X ERU Monthly Rate	Monthly Fee	Annual Fee
0-40,000	0.5 x\$22.86	\$ 11.43	\$ 137.16
40,001-70,000	1.0x\$22.86	\$ 22.86	\$ 274.32
> 70,001	2.0x\$22.86	\$ 45.72	\$ 548.64

SECTION THREE: BE IT FURTHER ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE that Section 12-302 (7)(c) of the Belle Meade Municipal Code shall be deleted in its entirety and amended to read as follows:

(c) The stormwater user fee shall be paid by the due date on the Metro water bill and shall become delinquent according to their billing standards.

SECTION FOUR: BE IT FURTHER ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE that Section 12-302 (8) of the Belle Meade Municipal Code shall be deleted in its entirety and amended to read as follows:

(8) The City of Belle Meade shall bill the stormwater user fee through the monthly Metro water bill.

SECTION FIVE: BE IT FINALLY ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE THAT THIS ORDINANCE SHALL TAKE EFFECT ON JULY 1, 2026, THE HEALTH, SAFETY AND WELFARE OF THE CITIZENS REQUIRING IT.

Passed on first reading:

Passed on Second Reading

Rusty Moore, Mayor

Rusty Terry, City Recorder

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ORDINANCE 2026-9

AN ORDINANCE TO AMEND TITLE 15, CHAPTER 1 OF THE BELLE MEADE MUNICIPAL CODE (“MOTOR VEHICLES AND TRAFFIC, MISCELLANEOUS”) TO ADD A NEW SECTION 15-127 TO REQUIRE TRAFFIC CONTROL WHEN VEHICLES ARE BLOCKING TRAFFIC DUE TO LOADING AND UNLOADING, DELIVERY OR OTHER SIMILAR ACTIVITY.

WHEREAS, there has been a steady increase in the volume of traffic within the City, in particular truck traffic related to construction, loading and unloading, deliveries, and parking within the right-of-way; and

WHEREAS, these activities have caused significant safety issues in the City, particularly given the many given the many hills and curves of on City streets.

NOW THEREFORE, BE IT ORDAINED by the Board of Commissioners of the City of Belle Meade as follows:

SECTION 1. Title 15, Chapter 1 of the Belle Meade Municipal Code is amended to add a new Section 15-127, which shall provide as follows:

Section 15-127 Requirements for traffic control personnel when loading, unloading or stopping a vehicle may block traffic.

Onsite traffic control personnel shall be required during any and all loading, unloading, or stopping of any vehicle for any reason in a lane of traffic in the City of Belle Meade. Such personnel shall direct traffic around said vehicle positioned in a street lane. At no time may such activity take place other than during daylight hours, which shall mean from sunrise until sunset on the day in question, as established by the National Weather Service. Penalties for a violation of this section shall be those provided for in Section 15-703.

SECTION 2. This Ordinance shall take effect immediately from and after its passage on second and final reading, the health, safety, and welfare of the citizens of Belle Meade requiring it.

Passed on First Reading _____

Passed on Second Reading _____

Rusty Moore, Mayor

Rusty Terry, City Recorder

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**Board of Commissioners Meeting
Police Department Statistical Summary
April 2026**

Call Type	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26
Alarms	23	35	32	29	35	26	31
Arrests	1	3	4	0	4	8	3
Burglary	0	1	0	0	1	0	0
Citations Issued	254	337	226	258	185	382	346
Community Contacts	242	264	253	332	324	384	395
Fingerprint Customers	24	21	6	5	23	19	14
House Checks	538	520	778	733	756	481	415
LPR Camera Hits	6	5	3	4	10	7	4
Non-Residential Checks	843	891	942	940	864	924	923
Reports Taken	16	22	33	15	21	29	31
Theft of Property	1	0	3	0	0	2	1
Traffic Crashes	4	4	9	3	4	9	11
Total Patrol Miles	8,782	7,707	7,569	8,035	7,857	8,272	8,687
P.D. Monthly Revenue	\$24,481.75	\$32,187.75	\$22,791.75	\$23,640.79	\$20,960.00	\$28,837.55	\$22,750.00

**Belle Meade Police Department
Monthly Statistics**

April 2026

Officer	Calls Answered	Citations Written	Traffic Stops	Verbal Warnings	Community Contacts	Reports Completed	Auto Crash Property	Auto Crash Injury	Arrests	Fingerprint Calls	Child Seats Installed	Houses Checked	Business Checks	Miles Patrolled
Bailey	13	9	15	13	29							51	117	572
Bowker	15	14	9	3	5	1				4	8	36	40	435
Cloxtan	20	12	8	2	51							14	135	825
Donegan	18	2	6	5	44	1						53	135	918
Doty	31	11	7	3	1	5	3	1				35	8	721
Dunn		5	10	4										37
Germany	2	2	2			2	2							114
Norris	8	48	34	6	18	5	1		1			49	91	603
Parrish	8	3	3	2	1							41	88	418
Read	16	117	80	21	179	8	1		2	3		43	95	733
Roark	21	69	59	34	56	2	1			2		18	12	1,216
Samol	12	17	12	5		2	1					8	90	575
Scarbrough	25	18	14	7		3				4		62	24	759
Wright	17	19	22	7	11	2	1					5	88	761
Yokley														
Totals:	206	346	281	112	395	31	10	1	3	13	8	415	923	8,687

Belle Meade, TN PD**Citation Offense Count**

April 1, 2026 - April 30, 2026

Official: All

Official Assignment: All

Type of Stop: All

Stop Result: All

STEP: All

Offense Description	Offense Stop ..
	CITATION
Disobeying Stop Signs	4
Disobeying Traffic Light/Signal	3
Driver License Law: Address Correction Required	8
Driver License Law: DL in Possession	7
Driver License Law: Driving Without License	13
Driver License Law: Expired Dr Lic	3
Driver License Law: TN DL Required	17
Exercise Due Care	4
Fail to Yield Right of Way	3
Faulty Equipment: Lights	4
Faulty Equipment: Window Tint	1
Financial Responsibility	40
Hands free mobile electronic device	10
Illegal Parking	18
Improper Lane Use	7
Improper Left Turn	2
Improper Passing	1
Left Lane Violation-Belle Meade Blvd	4
Loose Materials	3
Mud Guards Required On Trucks	1
Registration Law: Expired Regis	29
Registration Law: Improper Display	11
Registration Law: No Regis Cert in Vehicle	19
Registration Law: TN Regis Required	5
Registration Law: Unlawful Use of Regis	3
Seat Belt Law	3
Speed Restrictions	117
Trailer Tags Required	6
Grand Total	346

City of Belle Meade
Wex Fuel Statement Activity

Gallons Purchased At The Pump				
Police	Streets	Sewer	Codes	Admin

Apr-25	1702.616	80.390	147.650	11.370	0.000
May-25	1732.583	90.427	143.780	0.000	0.000
Jun-25	1614.720	78.000	141.260	0.000	0.000
Jul-25	1613.022	112.103	126.850	15.160	0.000
Aug-25	1652.202	81.273	178.960	0.000	13.480
Sep-25	1712.494	101.453	160.170	14.650	20.440
Oct-25	1597.219	81.585	180.890	0.000	0.000
Nov-25	1481.997	57.270	169.510	0.000	0.000
Dec-25	1609.461	103.870	160.040	16.160	12.350
Jan-26	1506.580	100.615	160.200	14.610	0.000
Feb-26	1479.073	129.515	176.621	0.000	0.000
Mar-26	1620.171	103.504	155.480	0.000	0.000
Apr-26	1669.272	82.527	144.440	15.310	0.000

Fuel Cost Per Month For Each Department				
Police	Streets	Sewer	Codes	Admin

Apr-25	\$4,567.60	\$224.69	\$372.90	\$32.02	\$0.00
May-25	\$4,598.57	\$244.65	\$369.94	\$0.00	\$0.00
Jun-25	\$4,303.22	\$216.35	\$368.56	\$0.00	\$0.00
Jul-25	\$4,335.13	\$298.64	\$327.60	\$45.09	\$0.00
Aug-25	\$4,522.10	\$218.68	\$487.14	\$0.00	\$37.03
Sep-25	\$4,726.08	\$280.68	\$439.02	\$44.94	\$49.50
Oct-25	\$4,075.11	\$202.98	\$439.43	\$0.00	\$0.00
Nov-25	\$3,729.50	\$145.19	\$428.49	\$0.00	\$0.00
Dec-25	\$3,989.95	\$260.40	\$407.87	\$43.41	\$33.83
Jan-26	\$3,763.99	\$261.90	\$400.34	\$46.00	\$0.00
Feb-26	\$3,643.95	\$320.33	\$436.08	\$0.00	\$0.00
Mar-26	\$5,173.09	\$342.57	\$495.90	\$0.00	\$0.00
Apr-26	\$6,228.69	\$308.37	\$538.78	\$59.00	\$0.00

Monthly Avg. Of Fuel Cost Per Gallon				
Police	Streets	Sewer	Codes	Admin
\$3.73	\$3.74	\$3.73	\$3.85	\$0.00

LPR/StarChase Report - April 2026

Stolen Tags = 4

(2) Officers checked the area but were unable to locate the vehicle.

(1) Officers located and attempted to stop the vehicle but the driver refused to stop. Due to the driver's actions, officers terminated emergency equipment and notified Metro Police the description of the suspect vehicle and direction of travel.

(1) Officers located and stopped the vehicle. While conducting a road-side investigation, officers were able to determine that the driver of the vehicle was the registered owner and had his tag swapped with a stolen tag without him knowing. Officers seized the stolen tag and a report for the victim was completed.



Police Department Monthly Report May 2026

To: Charles Williams, Chief of Police
From: Tom Sexton – Detective
Date: April 6, 2026 to May 4, 2026

NEW CASES ASSIGNED

26-0085 Identity Theft Belle Meade resident had their ID stolen and used to open up a fraudulent account with Advance America. Resident completed the paperwork needed to obtain records. This is without a doubt related to the same offense that was investigated two years prior involving several other residents of Belle Meade.

CASE UPDATE:

Investigation is continuing into a fraud case reported in January 2026.

Assisting Residents

We have assisted several residents on medical issues relating to family members

ASSISTING OTHER AGENCIES

Metro Nashville Police Department: Assisting with ongoing investigations concerning vehicle and construction site thefts.



Grace Design Studios, LLC

Letter of Proposal For Architectural Services

5/13/2026

City of Belle Meade
Attn: Jennifer Ward Moody
4705 Harding Road
Nashville Tn, 37205

RE: Belle Meade Police Station Renovation
Nashville, TN

Dear Ms. Moody,

Thank you for the opportunity to be considered as your architectural partner for the Renovation of the Belle Meade Police Station. We are genuinely enthusiastic about the prospect of collaborating with you on this transformative project. At Grace, we are driven by a commitment to innovative, sustainable, and user-focused design—solutions that not only reflect your vision but also enrich the lives of those who experience them.

As a multidisciplinary firm with expertise in civic design, we offer a proven track record of delivering complex projects with precision, creativity, and efficiency. Our team is fully equipped to support your goals through every phase—providing thoughtful design leadership, proactive communication, and a steadfast focus on quality and value.

PROJECT DESCRIPTION

This project involves the interior renovation of the police department located within the city hall building, anticipated to encompass 2,600 Gross Square Feet. Renovations are to include new restrooms, minor adjustments of interior space (as indicated in Attachment A), finishes, and lighting if budget allows. Existing mechanical, electrical, plumbing, fire protection and structural infrastructure are assumed to be in good working order. Mechanical upgrades are assumed to be minor in nature to accommodate plan layout changes. New mechanical systems are not anticipated. The facility will be located at 4705 Harding Road with an estimated construction budget of \$300,000.

Our approach emphasizes collaboration, sustainability, and technical precision, ensuring your new facility will be high-performing, code-compliant, and adaptable to future needs.

SCOPE OF SERVICES

The following services are included in our Basic Services fee:

- Architectural and Interior Design
- Mechanical, Plumbing & Electrical (MEP) Engineering
- Code Compliance Review and Permitting Support
- Construction Documentation and Specifications
- Construction Administration, including field observation and submittal review
- Cost Estimating at key milestones (Schematic, Design Development, Construction Documents)

grace-design.com

Design that **Defines.**
Impact that **Endures.**

PROJECT DELIVERY PHASING

Given the limited scope of the project, we recommend consolidating all design phases into one, construction documents phase.

Construction Document Phase:

During the Construction Document phase, Grace will prepare a complete, coordinated, and code-compliant set of documents that define all construction requirements for permitting and bidding. Services include:

- Preparation of detailed architectural drawings and technical specifications
- Coordination and delivery of structural, mechanical, plumbing, and electrical construction documents
- Integration of work from owner-provided consultants
- Development of a permit-ready set for submission to Authorities Having Jurisdiction (AHJs)
- Assistance with clarifications during the permit review process, as needed
- The final deliverables will serve as the basis for contractor pricing, permitting, and construction

Bidding and/or Negotiation Phase:

Grace will support the Client during the Bidding and/or Negotiation Phase to help ensure a smooth and competitive procurement process. Our services during this phase include:

- Responding to contractor inquiries and issuing clarifications or addenda as needed to ensure accurate interpretation of the Construction Documents
- Assisting in evaluating bids or proposals for conformance with project requirements
- Participating in pre-bid meetings or contractor interviews, if requested
- Providing consultation to the Client regarding contractor qualifications, bid alternates, and value options

Construction Administration Phase:

Following the award of the construction contract, Grace will provide Construction Administration services to support the project through completion. Services include:

- Periodic site visits by the Architect and engineering consultants to observe construction progress and assist in verifying general compliance with the design intent
- Review and processing of contractor submittals, shop drawings, Requests for Information (RFIs), and product data
- Coordination meetings with the construction team (e.g., monthly site visits, milestone inspections)
- Ongoing communication with the Contractor and Owner to address design clarifications and resolve field issues
- Preparation of final punch lists and review of close-out documentation including warranties and manuals
- Delivery of electronic "as-designed" record drawings at project completion

Additional site visits beyond those included in the base scope will be billed as an Additional Service per the fee schedule. The Architect will not be responsible for construction means and methods or contractor performance.

OPTIONAL ADDITIONAL SERVICES (AS REQUESTED):

Additional Services may be authorized in writing by the Client and incorporated into the Owner/Architect Agreement as amendments. Services may include:

- Civil Engineering
- Furniture, Fixtures & Equipment (FF&E) Planning
- Energy Modeling & Sustainability Consulting
- Landscape & Irrigation Design
- Geotechnical Investigation Coordination
- Record Drawings ("As Built")
- Signage, Wayfinding & Graphics

PROFESSIONAL FEES

Our proposed fee for Basic Services is provided as a lump sum fee of \$24,363.

Should the city wish to complete a phase 2 project to renovate the rest of the City Hall, our proposed fee for Basic Services is 8.5% of the construction cost of the work.

Fee Breakdown by Phase:

Construction Documents	60%	\$	14,618
Bidding & Negotiations	5%	\$	1,218
Construction Administration	35%	\$	8,527
Total Basic Services:		\$	24,363

PROJECT SCHEDULE

Estimated project milestones are as follows:

- Construction Documents: 10 weeks
- Agency Review & Bidding: 4 weeks
- Construction: Approximately 40 weeks

Schedule is subject to change based on permitting, site conditions, and Client review durations.

Schedule Delays and Compensation Adjustments

If delays beyond our control materially impact our ability to deliver services efficiently, Grace shall be entitled to a reasonable adjustment of both schedule and compensation.

REIMBURSABLE EXPENSES

Reimbursable Expenses will be billed at 1.1 our net cost, and include travel, reproduction, shipping/delivery, long distance telephone/fax, mileage @ current government rate, and supplies required specifically for the project. We will work diligently to minimize these expenses, and you will be billed only for our costs incurred.

BILLING SCHEDULE

Billing will occur at the end of each month for the work completed (%) and expenses for that month. Payment is due within 30 days of the invoice date.

FORM OF AGREEMENT

This proposal is based on the AIA Document B101/B101-2017 (as modified), Standard Form of Agreement Between Owner and Architect. Upon acceptance, we will prepare the final agreement for your review and execution.

PROFESSIONAL LIABILITY INSURANCE

We are insured with Professional Liability Insurance. Certificate can be provided upon request.

At Grace we don't just design buildings—we design trusted partnerships. We trust that this proposal meets with your expectation. We would be honored to bring your vision to life through design excellence, technical precision, and collaborative leadership.

Grace Design Studios, LLC

3

Thank you again for the opportunity. We welcome any questions and look forward to working with you.

Sincerely,

Sarah Dexheimer, RA
Practice Leader

Acknowledgement of Proposal Acceptance

Accepted by: _____ **Date:** _____

Name/Title: _____

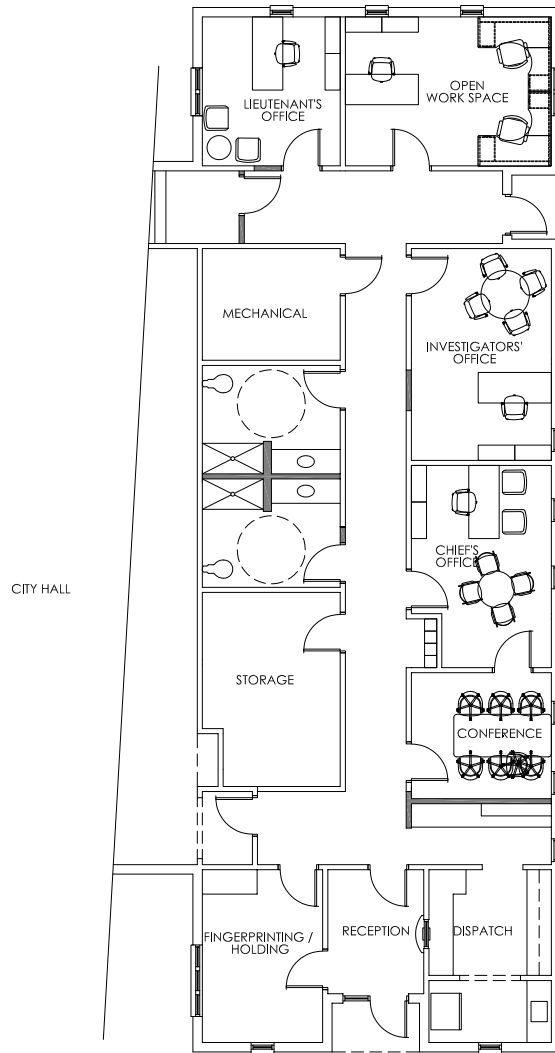


Exhibit A
Belle Meade Police Station
Proposed Floor Plan

1/8" = 1'-0"
13 May 2026

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CITY OF BELLE MEADE POLICE DEPARTMENT

Memo

To: Belle Meade Commissioners

cc: Jennifer Moody

From: Chief Chuck Williams

Date: May 20, 2026

Re: Video Security System Projects at Lynwood/Harding Pk and /Westview, and Walnut Dr

BACKGROUND

In January 2022, the Belle Meade Police Department received two solar powered License Plate Readers to use on Lynwood Blvd near Harding Pike and on Westview Avenue near Lynwood Blvd. These readers have been used for the past four years as a trial period with the vendor. The trial ends this month, and these are important locations for the security system in Belle Meade. Additionally, it is requested to add an additional LPR to Walnut Drive as this has been requested by many of their residents over the last several years. Below is a breakdown of the cost:

Equipment	Quantity	Rate	Total
Retriever Pole	1	\$375.00	\$ 375.00
Equipment Installation	6	\$95.00	\$ 570.00
1 Year Subscription	3	\$2495.00	\$ 7,485.00
		Grand Total:	\$ 8,430.00

RECOMMENDATION

The Board is recommended to approve a purchase totaling \$8,430 with SkyCop.

FISCAL IMPACT

All purchases will be made this fiscal year under 42100-940 and will be reevaluated annually thereafter.

ATTACHMENT

SkyCop Proposal

Proposal



Bill To

Chuck Williams
City of Belle Meade
4705 Harding Rd.
Nashville TN, 37205 US
cwilliams@citybellemead.org
6152972701

Ship To

Chuck Williams
City of Belle Meade
4705 HARDING PIKE
NASHVILLE TN, 37205-2809 US
cwilliams@citybellemead.org
6152972701

Proposal Number: PRO-7296

Proposal Prepared By: Joe Patty

Expiration Date: 05/27/2026

Item #	Name	Qty	Rate	Amount
Billing Period: One Time Payment				
1)	Retriever Pole Heavy Duty Aluminum Pole	1	\$375.00	\$375.00
Billing Period: One Time Payment				
2)	Equipment Installation Labor - (Subscription) Install new pole and new Clouddrunner at Abott Martin	6	\$95.00	\$570.00
Billing Period: Annually				
3)	CRS-CRH2-LTE-1Y 1 prepaid year to AutoVu Clouddrunner®CR-H2 subscription with LTE data plan, includes 90 days retention.	3	\$2495.00	\$7485.00

Terms

Applicable Taxes not included, will be added to actual invoice
Existing locations Harding Pike/Lynwood Blvd.
Westview/Lynwood New Location Abbott
Martin/Walnut.

One Time Payment Total: \$945.00

Annually Total: \$7485.00

Proposal Total \$8430.00

Authorizing Signature _____

Authorizing Name _____

Date _____

April 2026 – Monthly Building, Stormwater, Planning and Code Enforcement Report

Building Activity

- Building Permits Issues – 9
 - Valuation - \$10,430,500
 - Permit Fees - \$36,847
- Building Inspections – 31

Tree Removal

- Tree Permits Issued – 8 (211 Paddock Lane, 6 Lynwood Lane, 4424 Georgian Plan, 815 Belle Meade Boulevard, 4304 Iroquois Avenue, 307 Cornwall Avenue, 905 Lynwood Blvd, 4416 Herbert Place)

Stormwater Activity

- Land Disturbance Permit Applications – 0
- Land Disturbance Permit Issued – 4 (4411 Tyne Boulevard, 815 Belle Meade Boulevard, 221 Deer Park Drive, 105 Bellevue Drive South)
- As-Built Completed – 0

Planning Activity

- Board of Zoning Appeals applications – 8
 - The application of the RECTOR, WARDENS AND VESTRYMEN OF ST GEORGE'S PARISH, #A26-11, 105 Lynwood Boulevard, for an Administrative Appeal, Conditional Use for a Place of Worship, and variances to retaining walls over 3' in height, to maximum percentage of parking allowed and minimum lot size. DENIED
 - The application of the Vaughan family, #A26-01, 506 Park Center Drive, for a Conditional Use for a swimming pool and variances to the side yard setbacks, maximum footprint, maximum gross floor area, and total driveway area. POSTPONED
 - The application of the Wynn family, #A26-08, 4319 Glen Eden Drive/500 Westview Avenue, for a Conditional Use for a swimming pool and variances to the rear and front yard setbacks. DENIED

- The application of the Kyle family, #A26-10, 110 Bellevue Drive S, for variances to the side yard setback, maximum footprint, and maximum gross floor area. POSTPONED
- The application of the Phillips family, #A26-15, 501 Westview Avenue, for a variance to the front yard setback. APPROVED
- The application of the 1314 Page Road Trust, #A26-18, 1314 Page Road, for a Conditional Use for a swimming pool and a variance to the placement of a garden structure in a side yard. PARTIAL APPROVAL
- The application of the Parrish House Trust, #A26-19, 4418 Iroquois Avenue, for a Conditional Use for a cabana and a variance to the rear yard setback. DENIED
- The application of the Moody family, #A26-22, 601 Belle Meade Boulevard, for a Conditional Use for a swimming pool and variances to the rear setback. POSTPONED
- Planning Commission applications – 1
 - Revision to the Zoning Ordinance Section 14-101 related to Municipal Planning Commission membership. APPROVED
- Historic Zoning Commission applications – 5
 - The application for a Certificate of Appropriateness, #A26-13, of the Berry family, 612 Westview Avenue, for an addition to a single family residence. APPROVED
 - The application for a Certificate of Appropriateness, #A26-16, of the Wasp Trust, 705 Lynwood Boulevard, for an addition to a single family residence. APPROVED
 - The application for a Certificate of Appropriateness, #A26-20, of the Wynn family, 4319 Glen Eden Drive/500 Westview Avenue, for an addition to a single family residence. APPROVED
 - The application for a Certificate of Appropriateness, #A26-21, of the Gulch Development Corporation, LLC, 602 Lynwood Boulevard, for new construction of a single family residence. DENIED
 - The application for a Certificate of Appropriateness, #A26-23, of the Turitto family, 510 Lynwood Boulevard, for new construction of a single family residence. POSTPONED

Code Enforcement Activity

- Building/Zoning Cases – 2
 - New - 0
 - Resolved – 0

- Stormwater Cases – 2
 - New - 0
 - Resolved - 0
- Property Maintenance Cases – 1
 - New - 1
 - Resolved – 0



Permit Date	Location	Owner Name	Permit Use	Project Cost	Fee Amount
April 6, 2026	212 PADDOCK LN	NIELSON, ANDREW BARRICK SR. & JOSIE	Renovation	\$80,000	\$460.00
April 7, 2026	403 W TYNE DR	PHILLIPS, W. BRANTLEY & JOELLE J.	Renovation	\$2,900,000	\$11,840.00
April 28, 2026	815 BELLE MEADE BLVD	BELLE MEADE COUNTRY CLUB	Addition	\$6,200,000	\$13,960.00
April 8, 2026	105 BELLEVUE DR S	GALLO, PHILIP & VICTORIO	Swimming Pool	\$240,000	\$3,500.00
April 24, 2026	508 BELLE MEADE BLVD	SCALES, CHRISTOPHER A & EMERSON	Swimming Pool	\$150,000	\$3,500.00
April 16, 2026	701 WESTVIEW AVE	4315 IROQUOIS AVENUE TRUST	Accessory Structure	\$100,000	\$508.00
April 24, 2026	4308 WARNER PL	MORRIS, JOHN J. & MARIANN W.	Renovation	\$49,187	\$467.00
April 28, 2026	610 WESTVIEW AVE	PASS, RICHARD WESLEY & AMY P.	Addition	\$361,313	\$1,618.00
April 28, 2026	612 WESTVIEW AVE	BERRY, JOHN KIRKMAN & JANIE KELSEY	Addition	\$350,000	\$994.00
9 Permits				\$10,430,499.61	\$36,847.00



End Date	Inspection Location	Owner Name	Inspection Type	Status
2026-04-07 10:30:00	4420 FORSYTHE PL	GHERTNER, DOUGLAS & SHEA	Framing	Pass
2026-04-02 09:55:00	815 BELLE MEADE BLVD	BELLE MEADE COUNTRY CLUB	Plumbing	Pass
2026-04-06 11:35:00	550 BELLE MEADE BLVD	FOX, BRIAN & MEGAN	Framing	Pass
2026-04-06 11:35:00	4400 IROQUOIS AVE	HOME BASE TAMT, LLC	Insulation	Pass
2026-04-27 14:55:00	402 ELLENDALE AVE	402 ELLENDALE AVENUE NOMINEE TUST	Pool Final	Fail
2026-04-08 10:35:00	1214 NICHOL LN	STANLEY, RONALD M., JR. & LAURA K.	Framing	Pass
2026-04-09 10:30:00	4420 SHEPARD PL	ABRAM, JODY K.	Final	Pass
2026-04-10 10:30:00	4406 TYNE BLVD	4406 TYNE BLVD TRUST	Foundation	Pass
2026-04-28 11:40:00	810 JACKSON BLVD	FRIST, THOMAS F., III & JULIE D.	Accessory Structure Final	Pass
2026-04-13 10:05:00	550 BELLE MEADE BLVD	FOX, BRIAN & MEGAN	Insulation	Pass
2026-04-14 15:25:00	403 W TYNE DR	PHILLIPS, W. BRANTLEY & JOELLE J.	Footing	Pass
2026-04-14 15:45:00	224 LYNNWOOD BLVD	NESBITT, JONATHAN C. & SHEPHERD, SALLY B.	Final	Pass
2026-04-14 15:45:00	224 LYNNWOOD BLVD	NESBITT, JONATHAN C. & SHEPHERD, SALLY B.	Final	Pass
2026-04-15 10:55:00	4418 WARNER PL	COBLE, SALLY D 4 YR QUALIFIED PERSONAL RES TRUST ETAL	Footing	Pass
2026-04-15 10:55:00	1216 CANTERBURY DR	HAWKINS, JOHN DAVID & RENEE	Final	Pass
2026-04-15 14:30:00	401 SUNNYSIDE DR	PERRY, SARA	Final	Pass
2026-04-16 10:35:00	510 PARK HL	AMENDED AND RESTATED PARK HILL DRIVE TRUST	Pool Final	Fail
2026-04-28 11:40:00	620 LYNNWOOD BLVD	WARREN, NORMA HYATT, TRUSTEE	Framing	Pass
2026-04-21 10:45:00	403 W TYNE DR	PHILLIPS, W. BRANTLEY & JOELLE J.	Footing	Pass



End Date	Inspection Location	Owner Name	Inspection Type	Status
2026-04-22 10:55:00	4406 TYNE BLVD	4406 TYNE BLVD TRUST	Foundation	Pass
2026-04-23 11:20:00	213 BELLE MEADE BLVD	LINK, J. BANKS & TRACY P.	Framing	Pass
2026-04-28 11:35:00	407 W TYNE DR	SESHUL, CECILE A. LONG	Framing	Fail
2026-04-24 10:50:00	322 WALNUT DR	JACKSON, CLAY & MINNETTE	Final	Pass
2026-04-24 14:35:00	707 LYNNWOOD BLVD	FREY FAMILY TRUST	Final	Fail
2026-04-27 14:55:00	1210 NICHOL LN	LANE, CATHERINE WILEY	Plumbing	Pass
2026-04-27 14:55:00	1210 NICHOL LN	LANE, CATHERINE WILEY	Mechanical	Pass
2026-04-27 12:05:00	4312 SUNNYBROOK DR	PHILLIPS, MEMREE	Final Demolition	Pass
2026-04-28 11:35:00	4406 TYNE BLVD	4406 TYNE BLVD TRUST	Foundation	Pass
2026-04-14 14:15:00	810 JACKSON BLVD	FRIST, THOMAS F., III & JULIE D.	Accessory Structure Final	Pass
2026-04-30 12:15:00	213 BELLE MEADE BLVD	LINK, J. BANKS & TRACY P.	Insulation	Pass
2026-04-30 12:15:00	402 W BROOKFIELD AVE	MFD TRUST	Framing	Pass

31 Inspections

PROPERTY MAINTENANCE CODE -- COMPLAINTS RECEIVED AND STATUS OF VIOLATIONS - Calendar Year 2026							
	Date of Complaint	Violation Address	Owner	Description	Department	Status upon Follow-up (Open/Closed)	NOTES
1	12/9/2025	100 Bellevue Dr. S.	Chris Dey	No Final As-Builts	Stormwater	OPEN	Homeowner never submitted final as-builts or got a final inspection for their project. Sent NOV 12/09/2025. Will issue court citation if as-builts are not submitted by 3/31/2026. As-builts are in review process as of 3/20/2026
2	12/17/2025	112 Lynnwood Ter.	Wilson Sisk	Occupying home W/O C/O	Building/Zoning	OPEN	Homeowners have occupied home with no certificate of occupancy. Will send NOV. Sent NOV 1/6/2026. Homeowner's engineer is working through as-built submittals currently. As-builts are under review as of 2/25/2026
3	1/8/2026	1025 Chancery Lane	John Isham	Working outside of approved area	Stormwater	OPEN	Contractor disturbed an area outside of the approved area of the Land Disturbance Permit. Issued Stop Work Order 1/8/2026 until LDP is ammended. Homeowner and their engineer are working on a new plan.
4	2/4/2026	624 Westview Ave.	Samuel Savage	No Final As-Builts	Building/Zoning	OPEN	No as-built survey submitted. Issued NOV on 2/4/2026. Given until 2/18/2026 to address violations. Homeowner has contacted the city. They are still working on the project in the rear of the home. Will submit as-builts once finished.
5	4/16/2026	316 Sunnyside Dr.	UNK.	Yard overgrown	Property Maintenance	OPEN	Overgrown rear yard with dense vegetation and underbrush; Sent NOV.

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Service Calls – Public Works

Created on May 5, 2026



Total Work Orders Completed: 28

Ticket #	Date	Address	Service Tech	Problem	If Other, describe	Remarks
260501-318	April 30, 2026 12:00 PM	824 Belle Meade Blvd.	Nathan/Dylan		Fill the water bags under the three Magnolia trees.	Filled the water bags.
260429-313	April 29, 2026 12:30 PM	932 Chancery Ln.	Nathan/Dylan		Pick up two trash bags on the side of the road.	Picked up the bags
260429-312	April 29, 2026 10:48 AM	102 Bellebrook Cir.	Nathan/Dylan		Check on a blocked culvert pipe for Rusty.	Culvert pipe is out of the city
260429-311	April 29, 2026 8:30 AM	4333 Glen Eden Dr.	Nathan/Dylan		Check on a large brush pile for Rusty.	Checked on the pile and let the homeowner know that they are responsible for getting it cleaned up.
260427-306	April 27, 2026 2:45 PM	910 WESTVIEW	Nathan/Dylan		COVER IS BROKEN. H/O SAID SHE WOULD PAY TO REPLACE IF NEEDS BE. PLEASE ADVISE HER HOW TO PROCEED. ALSO CHECK ALL EQUIPMENT.	Homeowner issue, septic tank lid busted
260427-305	April 27, 2026 8:30 AM	824 Belle Meade Blvd.	Nathan/Dylan		Fill up the water bags under the Magnolia trees.	Filled up the bags
260424-301	April 24, 2026 2:04 PM	Lynwood Blvd & Harding Pike	Nathan/Dylan		Tree Limb sticking out on Lynwood Blvd., right side turning lane off of Lynwood onto Harding Pike	Removed limb from roadway
260427-304	April 22, 2026 8:00 AM	824 Belle Meade Blvd.	Nathan/Dylan		Fill up the water bags under the Magnolia trees.	Filled up the water bags
260421-294	April 17, 2026 12:00 PM	413 W Tyne Dr.	Nathan/Dylan		Remove the digital speed sign and post	Removed the digital speed sign and post.
260417-287	April 17, 2026 7:59 AM	CHICKERING LANE / CHICKERING ROAD	Nathan/Dylan		TREE BRANCH IN STREET	Limb moved, picked up cones
260417-286	April 17, 2026 7:30 AM	Royal Oaks Place	Nathan/Dylan		Tree branch down in street	Cut limb, hanging in the tree
260417-285	April 17, 2026 4:00 AM	925 Chancery Lane, Nashville, TN	Nathan/Dylan		811 called to request assistance on behalf of NES at 925 Chancery Lane. NES is replacing a utility pole. NES Supervisor is Donnie Lampley, 615-	Clear No Conflict

				757-5346. Contact the supervisor if you have any questions.	
260420-290	April 16, 2026 10:00 PM	4311 Signal Hill Dr.	Nathan/Dylan	Two trees across the road	Cut the two trees out of the road
260416-284	April 16, 2026 8:27 PM	4314 SIGNAL HILL DRIVE, NASHVILLE, TN	Nathan/Dylan	LARGE TREE IS BLOCKING THE ROADWAY. PATROL IS OUT WITH THE HAZARD AND THE TREE IS TOO BIG FOR THEM TO CUT UP WITH THEIR CHAINSAW.	Cut up and moved to street edge for tree contractor to haul off
260416-282	April 16, 2026 9:00 AM	Caldwell Meadow	Nathan/Dylan	Move the brush closer to the road so Clean Earth can pick up	Moved the brush closer to the road
260420-292	April 15, 2026 10:30 AM	824 Belle Meade Blvd.	Nathan/Dylan	Install three water bags around the new Magnolia trees in the Blvd.	Installed the bags around the trees and filled them up
260420-291	April 15, 2026 8:30 AM	301 Belle Meade Blvd.	Nathan/Dylan	Cut a large limb out of the road	Cut the limb out of the road
260414-276	April 14, 2026 12:48 PM	LYNNWOOD NEAR ABBOTT MARTIN ROAD	Nathan/Dylan	SPEED SIGN COVERED BY LEAFY BRANCHES	Trimmed around the speed limit sign
260415-280	April 14, 2026 9:20 AM	4415 Harding Pl.	Nathan/Dylan	Go check a pile of brush in between 4415 and 4413 Harding Pl.	Pile located and notified brush contractor
260415-278	April 13, 2026 8:00 AM	400 Royal Oaks Dr.	Nathan/Dylan	Mark two trees in the right of way that need to be removed	Marked trees, getting quote
260415-279	April 13, 2026 8:00 AM	915 Westview Ave.	Nathan/Dylan	Mark a tree in the right of way that needs to be removed	Broke limb to be removed by contractor
260409-266	April 9, 2026 9:30 AM	422 Lynwood Blvd.	Nathan/Dylan	Inspect a stormwater headwall	Inspected the headwall
260408-264	April 8, 2026 12:01 PM	224 Deer Park Dr.	Nathan/Dylan	Trim the brush growing into the road.	Trimmed the brush
260408-263	April 8, 2026 12:00 PM	311 Jackson Blvd.	Nathan/Dylan	Trim the brush growing into the road.	Trimmed the brush
260408-262	April 8, 2026 8:00 AM	4411 Iroquois Ave.	Nathan/Dylan	Trim the brush that is growing out into the road as well as blocking the speed limit sign.	Trimmed the brush
260402-256	April 2, 2026 10:06 AM	City	Nathan/Dylan	Make a final Storm debris pile list	Hopefully made the final list for the storm debris piles to be picked up.
260402-254	April 1, 2026 8:00 AM	224 Lynwood Blvd.	Nathan/Dylan	Trim around the stop sign	Trimmed around the stop sign
260402-255	April 1, 2026 8:00 AM	311 Lynwood Blvd.	Nathan/Dylan	Straighten the curve sign	Straightened the curve sign

Service Calls – Sewer

Created on May 5, 2026



Total Work Orders Completed: 35

Ticket #	Date	Address	Service Tech	Problem	Additional Details	Remarks
260430-316	April 30, 2026 12:03 PM	4405 SHEPARD PL	Nathan/Dylan	Equipment check	SEWAGE COMING OUT OF THE TOP	Bad pump
260430-315	April 30, 2026 12:02 PM	212 DEER PARK CIR	Nathan/Dylan	Red Light	THIS IS THE SECOND TIME IN 2 WEEKS	Bad control parts
260430-314	April 30, 2026 7:41 AM	604 LYNWOOD BLVD	Nathan/Dylan	Red Light	Red Light	Bad control parts and on float
260428-310	April 28, 2026 12:46 PM	201 Belle Meade Blvd.	Nathan/Dylan	Red Light	Red Light	Bad start cap
260428-309	April 28, 2026 9:59 AM	4401 Herbert Pl.	Nathan/Dylan	Backing up	ALREADY CALLED A PLUMBER. EVIDENSE OF BACKUP IN TUB.	Internal issues
260428-308	April 28, 2026 9:57 AM	604 Lynwood Blvd.	Nathan/Dylan	Red Light	LIGHT WAS ON YESTERDAY, PUT IN A OWRK ORDER BUT I DONT SEE IT NOW. LIGHT IS STILL ON FROM YESTERDAY, PLEASE CALL WITH UPDATES	T/R 249 11.0
260428-307	April 28, 2026 6:54 AM	4413 Warner Pl.	Nathan/Dylan	Red Light	Red Light	T/R 244 9.5
260427-303	April 27, 2026 9:09 AM	510 PARK CEBNTER	Nathan/Dylan	Equipment check	LOTS OF MOISTURE NEAR PUMP IN YARD WITH NO RAIN RECENTLY. REQUESTS EQUIPMENT CHECK VALET RAN OVER SOMETHING IN YARD NOW WATER IS SHOOTING UP	Pump is working fine. Told the homeowner to keep an eye on it.
260423-300	April 23, 2026 6:48 PM	203 JACKSON BLVD	Nathan/Dylan	Issues	THE CALLER IS NOT THE HOMEOWNER BUT A NEIGHBOR THE ABOVE ADDRESS IS THE PROPER ADDY FOR THE ISSUE	Busted irrigation head
260423-299	April 23, 2026 2:23 PM	120 BELLE MEADE BLVD	Nathan/Dylan	Equipment check	LANDSCAPERS NOTICED STANDING WATER NEAR GRINDER YESTERDAY. LANDSCAPER ADVISED THEM THE GRINDER NEEDS TO BE INSPECTED.	Bad pump
260423-298	April 23, 2026 1:00 PM	4422 IROQUOIS	Nathan/Dylan	Equipment check	LIGHT NOT CURRENTLY ON, BUT MOWERS SAID OT NEEDS TO BE INSPECTED.	Broke discharge, repaired by Dixon Plmg

260423-297	April 23, 2026 7:26 AM	604 LYNWOOD	Nathan/Dylan	Red Light	Red Light	Bad off float
260422-296	April 22, 2026 1:16 PM	734 JACKSON	Nathan/Dylan	Equipment check	She had a whole house inspection done and was told by plumbers there is a red light on inside of her grinder housing. She requests someone check her equipment to ensure everything is normal and call with any findings.	Everything was working properly
260421-295	April 21, 2026 1:41 PM	403 sunnyside dr	Nathan/Dylan	Backing up	red light on and toilet backing up	Air Locked
260420-293	April 20, 2026 2:17 PM	4406 HOWELL PL	Nathan/Dylan	Equipment check	HOUSE IS FOR SALE AND AN INSPECTOR ADVISED THERE WAS SOMETHING WRONG WITH THE GRINDER PUMP	Bad pump
260417-292	April 17, 2026 11:16 AM	4413 Howell Pl,	Nathan/Dylan	Red Light	Nothing else noticed.	T/R 241 10.9
260417-291	April 17, 2026 10:37 AM	4422 Forsythe Pl.	Nathan/Dylan	Issues	Depression in the yard, does have odor.	The septic tank is caving in and was told to call someone who works on them.
260416-283	April 16, 2026 2:38 PM	4422 FORSYTHE PL	Nathan/Dylan	Issues	HOLE IN THE AREA WHERE THE PUMP IS	Old septic tank lid broke, homeowner issue
260416-281	April 16, 2026 8:18 AM	4420 SHEPARD PL	Nathan/Dylan	Issues	GRINDER PUMP HAS AN ODOR COMING FROM IT	Did not smell any sewer on the outside of the tank.
260415-277	April 15, 2026 8:27 AM	601 LYNWOOD BLVD	Nathan/Dylan	Equipment check	SEWAGE BACKING UP IN THE YARD	Bad 1 amp fuse
260414-276	April 14, 2026 7:33 PM	604 LYNWOOD BLVD	Nathan/Dylan	Red Light	Red Light	Bad start relay
260414-275	April 14, 2026 9:34 AM	406 westview	Nathan/Dylan	Issues	water in basement, no red light, some odor	T/R 240 9.3
260413-274	April 13, 2026 1:27 PM	537 JACKSON	Nathan/Dylan	Issues	NOTHING IS WORKING. ISSUES SINCE THE ICE STORM. THEY WENT TO FLORIDA FOR 6 WEEKS WHEN THE ICE STORM HAPPENED	Pump is working. Internal issues
260413-273	April 13, 2026 9:49 AM	300 jackson	Nathan/Dylan	Red Light	Just red light. Was on last week, and PW got it off. But its back again!	Bad pump
260411-271	April 11, 2026 9:51 AM	411 ELLENDALE AVE	Nathan/Dylan	Red Light	Red Light	T/R 240 9.3
260410-269	April 10, 2026 9:19 AM	4406 FORSYTHE PL	Nathan/Dylan	Red Light	Red Light	
260410-268	April 10, 2026 9:18 AM	300 JACKSON BLVD	Nathan/Dylan	Red Light	Red Light	Pump two tripped, reset breaker
260410-267	April 10, 2026 6:56 AM	604 LYNWOOD BLVD.	Nathan/Dylan	Red Light	Red Light	T/R 240 11.2

260408-265	April 8, 2026 9:32 PM	4415 HOWELL PL	Nathan/Dylan	Red Light	Red Light	No problem found
260407-261	April 7, 2026 8:46 AM	504 park center ave	Nathan/Dylan	Backing up	Mr. roche claims that his red light was on and he smelled an foul odor and saw that it was over flowing	Bad pump
260407-260	April 7, 2026 8:44 AM	604 lynwood blvd	Nathan/Dylan	Red Light	Red light	T/R 240 12.0
260406-259	April 6, 2026 9:34 AM	304 LYNWOOD BLVD	Nathan/Dylan	Red Light	Red Light	Bad pump
260406-257	April 6, 2026 8:07 AM	426 ELLENDALE AVE.	Nathan/Dylan	Red Light	Red Light	T/R 238 12.1
260406-257	April 6, 2026 8:06 AM	636 Royal Oaks Pl.	Nathan/Dylan	Backing up	Backing up into house	Internal issues
260401-253	April 1, 2026 12:20 PM	411 SUNNYSIDE DR	Nathan/Dylan	Red Light	HE REPORTED IT SUNDAY AND YOU GUYS FIXED IT MONDAY BUT IT IS BACK ON AGAIN	Bad start cap and start relay

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City of Belle Meade

ticketId	April TN One Calls workStreet	workdonefor
11729799	IROQUOIS AVE	PIEDMONT
11732918	GLEN EDEN DR	CHAD COOPER
11733191	NICHOL LN	HOMEOWNER
11733532	NICHOL LN	K 10
11735604	LYNNWOOD BLVD	PIEDMONT
11736670	CHICKERING LN	COMCAST
11736839	CHICKERING LN	SOURCE BROADBAND
11737515	JACKSON BLVD	AT&T UTILITY OPERATIONS
11737635	CHICKERING LN	COMCAST
11738553	CHANCERY LN	COMCAST / XFINITY
11738555	HARDING PL	COMCAST / XFINITY
11738581	HARDING PL	NDOT
11738899	LYNNWOOD BLVD	COMCAST / XFINITY
11741783	JACKSON BLVD	ELIZABETH NICHOLS
11742578	WESTVIEW AVE	PIEDMONT
11744231	MANOR DR	JOHN EASON
11747667	BELLE MEADE BLVD	KATIE TROKEY
11748160	JACKSON BLVD	MR. BRUNS
11748502	BELLE MEADE BLVD	JOHN ROCHFORD
11750303	E BROOKFIELD AVE	ROBERT HARRIS
11750383	LYNNWOOD BLVD	CASTLE HOMES
11750982	HARDING PL	RESIDENT
11750998	WESTVIEW AVE	ROGERS BUILD
11751095	ELLENDALE AVE	TOM KENDRA
11751371	BELLE MEADE BLVD	STANSELL ELECTRIC COMPANY
11752175	BELLE MEADE BLVD	MCALISTER
11752434	WESTVIEW AVE	MARK NICOL
11752822	NICHOL LN	AT&T
11752900	HONEYWOOD DR	CRAFTLOGIC CONSTRUCTION
11753592	BELLE MEADE BLVD	NDOT
11756402	CLARENDON AVE	HADEN COOK
11757958	LYNNWOOD BLVD	JML
11758194	FORSYTHE PL	GERTNER
11760487	W TYNE DR	NICKELL CONTRACTING LLC
11760492	W TYNE DR	NICKELL CONTRACTING LLC
11760497	W TYNE DR	NICKELL CONTRACTING LLC
11760501	LYNNWOOD BLVD	NICKELL CONTRACTING LLC
11760508	LYNNWOOD BLVD	NICKELL CONTRACTING LLC
11761682	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS
11761753	DEER PARK DR	KATE CAIN
11761858	HARDING PL	MULETOWN STUMP GRINDING
11762909	DAVIDSON RD	METRO WATER SERVICES
11762976	LEAKE AVE	ELLIOTT DEVELOPMENT

City of Belle Meade

April TN One Calls

11763008	IROQUOIS AVE	COLCLASURE CO
11763532	SUNNYSIDE DR	PIEDMONT NATURAL GAS
11765246	TYNE BLVD	STEVE FRIEDRICH
11765387	BELLE MEADE BLVD	PILKINGTON RESIDENCE
11768196	CORNWALL AVE	LISA SMALL
11772462	JACKSON BLVD	MR. BRUNS
11774160	SCOTLAND PL	BRENTWOOD BUILDERS
11774701	IROQUOIS AVE	NES REF NUM 251001481
11775990	LYNNWOOD BLVD	AL GORE
11776688	CHANCERY LN	WALKER EASTHAM
11777301	W BROOKFIELD AVE	BILL MCGUGIN
11777573	IROQUOIS AVE	PIEDMONT
11778568	NICHOL LN	METRO WATER AND SEWER
11783560	BELLEVUE DR W	MICHAEL MCKENIZE
11784612	CHANCERY LN	NASHVILLE ELECTRIC SERVICE
11785057	LYNNWOOD BLVD	PIEDMONT
11785603	WESTVIEW AVE	PIEDMONT
11786503	LEAKE AVE	ELIZABETH GAUNTT
11787914	LYNNWOOD BLVD	GALE KUR
11789235	ELLENDAL AVE	DON COOPER
11793197	MANOR DR	ELLIOTT SMITH
11793872	WARNER PL	COMCAST / XFINITY
11799367	WALNUT DR	WHITNEY SCHICKLING
11799378	ENQUIRER AVE	WILL CHEEK
11799396	NICHOL LN	K 10
11799695	NICHOL LN	HOMEOWNER
11801452	HARDING PL	NDOT
11801683	FORSYTHE PL	GERTNER
11802052	CHICKERING RD	RUSSELL
11803133	LYNNWOOD BLVD	CASTLE HOMES
11803176	HARDING PL	RESIDENT
11803229	WESTVIEW AVE	ROGERS BUILD
11806806	BELLE MEADE BLVD	NDOT
11806871	CHANCERY LN	JOHN AND KRISTEN ISHAM
11808039	WESTVIEW AVE	COMCAST / XFINITY
11810201	IROQUOIS AVE	COLCLASURE CO
11811224	DEER PARK DR	LUKE
11813107	BELLE MEADE BLVD	BELLE MEADE COUNTRY CLUB
11816650	NICHOL LN	RAY
11818228	W TYNE DR	NICKELL CONTRACTING LLC
11818234	W TYNE DR	NICKELL CONTRACTING LLC
11818236	W TYNE DR	NICKELL CONTRACTING LLC
11818237	LYNNWOOD BLVD	NICKELL CONTRACTING LLC
11818240	LYNNWOOD BLVD	NICKELL CONTRACTING LLC

City of Belle Meade

	April TN One Calls	
11819997	IROQUOIS AVE	PIEDMONT
11821239	CHICKERING LN	CITY OF FOREST HILLS
11823297	SCOTLAND PL	BRENTWOOD BUILDERS
11824204	IROQUOIS AVE	NES REF NUM 251001481
11824575	JACKSON BLVD	PROPERTY OWNER
11825780	BELLE MEADE BLVD	VIRGINIA FITZGERALD
11825955	WESTVIEW AVE	AMY PASS
11826641	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS
11826721	DEER PARK DR	KATE CAIN
11828846	SUNNYSIDE DR	E & W ELECTRIC
11829812	CHICKERING RD	YVONNE SULLIVAN

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CITY MANAGER RESIDENT CONTACT LOG				
DATE received	Address	General Type	Description/Notes	Follow-up/Action
4/10/2026	Sunnyside Dr	storm debris	shared photo of NES power pole with lines down on the ground that have been left behind	Jennifer sent to Nathan and asked whether he or NES would be best to remove
4/10/2026	Paddock Ln	city emails	asked about what types of emails we send out besides the monthly newsletter	Jennifer responded with information
4/10/2026	Westview Ave	storm debris	reported a tree in city right-of-way with a hanging limb that needs to be removed	Nathan will visit the site and make a recommendation
4/13/2026	Herbert Pl	storm debris	asked about whether tree work can be performed on Sunday	Jennifer responded sharing that as of April 6, 2026, city is back to all normal operations, no work on Sundays, and tree permits are required
4/13/2026	Harding Pl	trees and brush	reported for a third week that brush is not being collected on the section of Harding Pl between Belle Meade Blvd and Lynnwood Blvd	Jennifer and Nathan both reported the specific address to Clean Earth; Nathan will visit the site to assure there is no issue with it being able to be collected
4/13/2026	Lynnwood Blvd	BZA	asked for signage to be placed on Lynnwood to inform residents about upcoming BZA conditional use permit request at 105 Lynnwood Blvd	Jennifer will work with Mary regarding required public notice; also responded to the residents
4/28/2026	4415 Harding Place	trees and brush	reported that her brush was collected on 4/13 but has not been collected since	Jennifer forwarded to Clean Earth and asked for a response if there is a specific reason the resident's brush is not being collected/misssed
4/29/2026	Royal Oaks Dr	land use or zoning	reported that a property in her neighborhood that has been illegally split is being offered for sale again	Jennifer forwarded to both Planning and the City Attorney for information; it is a known issue
5/1/2026	108 Bellevue Dr S	trees and brush	reported their whole street, Bellevue Dr S, was not collected this week	Jennifer contacted Clean Earth
5/4/2026	Jackson Blvd	trees and brush	reported a limb that fell in the Deer Park pocket park	Jennifer forwarded the photo to Public Works and asked that they cut and stack it so that Clean Earth could collect it
5/4/2026	115 Bellevue Dr S	construction	In response to article on new construction fencing requirement "Halleluiah, Praise the Lord. Does it apply to houses currently under construction? Will also cut down on noise, and get the workers oil leaking vehicles off the roadway. Thank you."	Jennifer responded and shared that we cannot apply retroactively but will be enforcing going forward (since April). Will look at whether it can be enforced if a permit expires or permit holder requests extension.
5/5/2026	Warner Pl	e-bikes	reported e-bikes that he has seen being used in Belle Meade and asked whether we have had any discussion around enforcement of e-bikes and mopeds	Jennifer responded and shared that she forwarded this to Chief Williams for a recommendation
5/5/2026	115 Bellevue Dr S	trees and brush	reported Bellevue Dr S has not been collected in 2 weeks	Jennifer contacted Clean Earth

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CITY OF BELLE MEADE ADMINISTRATION

Memo

To: Belle Meade Commissioners
From: Jennifer Moody, City Manager
Date: May 20, 2026
Re: Updates on Capital Projects

1. TDOT GRANT – HARDING PIKE (SR1/US70S) SIDEWALKS – BENESCH ENGINEERING

- a. Tree and its roots have been removed from the public right-of-way along Harding Pike at 105 Lynnwood Blvd; stone wall repairs will need to be made following removal of the tree and its root ball.
- b. In May, submitting a reimbursement request to TDOT for expenses since the start of calendar year 2026.
- c. The timeline anticipates design to continue through the end of calendar year 2026. Upon obtaining all final approvals, bidding for construction would occur in early 2027.

2. TDEC GRANT – SEWER SYSTEM IMPROVEMENT PROJECT – LDA ENGINEERING

- a. The City's Asset Management Plan and Capital Improvement Plan has been approved in the grant management system following TDEC's review.
- b. Nathan accepted an America Council of Engineering Companies (ACEC) National award on behalf of the City of Belle Meade.
- c. Public Works continues working with LDA on equipment that allows a 3D model for viewing our sewer assets in the field.
- d. Continuing to complete the last required items for project close-out work and final reimbursement requests; the grant contract's term ends in September 2026.

**3. ARPA FUNDING – HARDING PLACE at BELLE MEADE BLVD SIGNAL UPGRADE –
NDOT**

- a. Underground work has begun as of 4/07 and is complete except for the new traffic island that is awaiting repairs. Upon materials being delivered, overhead work will begin and is estimated to take 31 days.
- b. Currently, project completion is estimated as 9/01/2026.

4. MASTER PLAN PROJECT – TRAFFIC CALMING – KCI ENGINEERING

- a. Work is in progress with three new islands on W. Tyne Drive. The new stop signs are in place at the intersection of Iroquois Ave and Lynwood Blvd.

**5. MASTER PLAN PROJECT – BELLE MEADE BOULEVARD IMPROVEMENT PROJECT
– KCI ENGINEERING and NEEL-SCHAFFER ENGINEERING**

- a. CEC is working to add our survey data into the city's online mapping system, which will be helpful for future drainage, landscaping, or infrastructure projects.
- b. Neel-Schaffer is updating concepts, based upon comments from the March board meeting, for new left lane pavement markings and signage along Belle Meade Boulevard.

6. PUBLIC ASSISTANCE – FEMA DR-4898 – WINTER STORM FERN

- a. The City Manager has been working weekly with our FEMA liaison, Ira Guzman, to submit reimbursement requests for expenses related to the storm. Weekly meetings are expected through the end of May.
- b. We received an invoice for the MOU with NDOT for storm debris removal totaling \$866,067.02. The City Manager and FEMA are working together with the monitoring service to gather all required documents and information for review.

7. WALNUT DRIVE RESURFACING – FOURSTAR PAVING and NEEL-SCHAFFER

- a. Neighbors received advanced notice for paving and the work was completed the week of May 12 – 15th.

City of Belle Meade				
Ice Storm Clean-up Expenses				
January-26				
	Invoice	Date	Amount	Account #
Kerr Electric, Inc.	15967	3/16/2026	651.96	110-41000-266
LSI	201835	2/9/2026	41,806.50	110-44730-318
Overtime - Public Works Dept.	N/A	2/5/2026	3,730.25	110-43100-110
Overtime - Sewer Dept.	N/A	2/5/2026	1,880.18	412-52210-110
Sammie Gibbs Construction	4929	2/11/2026	89,846.66	110-43100-269
Sammie Gibbs Construction	2262026	2/26/2026	5,000.00	110-43100-269
The Parke Company	167941	1/30/2026	625.00	110-43230-269
The Parke Company	168236	2/26/2026	2,500.00	110-43230-269
TLH Plumbing, LLC	349935542	2/2/2026	1,935.00	412-52210-260
TLH Plumbing, LLC	350145838	2/10/2026	4,250.00	412-52210-260
TLH Plumbing, LLC	349909311	2/12/2026	1,802.00	412-52210-260
TLH Plumbing, LLC	349880366	1/31/2026	2,950.00	110-52210-260
Metropolitan Nashville Davidson County (MOU)	STORM-2026-04-	5/6/2026	866,067.02	110-43230-318
Tree Work at Howell Pl	3162026	3/23/2026	1,975.00	110-43230-318
			\$ 1,025,019.57	
Invoices Pending:				
LSI - Irrigation System Repairs			9,185.75	
LSI - Median Turf Rut Repairs			4,000.00	
			\$ 1,038,205.32	

KERR ELECTRIC, INC.

8339 Cub Creek Road
Nashville, TN 37209
(615)974-6921

Invoice

Date	Invoice #
3/16/2026	15967

Bill To

City of Bellemeade
4705 Harding Rd
Nashville, Tn 37205

P.O. No.	Terms	Project
Westview	Due on receipt	

Quantity	Description	Rate	Amount
	Work @ 406 B Westview Ave. All labor, materials and permits to repair overhead service for sewer.	651.96	651.96
		DATE PAID <u>MAR 23 2026</u>	
		CHECK# <u>14600</u>	
		ACCT# <u>110-41000-266</u>	
		BY <u>Lu</u>	
		Total	\$651.96

Payments/Credits \$0.00

Balance Due \$651.96

**Landscape Services, Inc.**

PO Box 200569
 Dallas, TX 75320-0569
 615-391-3434
 payments@lsipros.net
 www.LSipros.com

Invoice 201835

PO#

** Storm clean up ****BILL TO:**

Belle Meade, City of
 4705 Harding Rd
 Nashville, TN 37205

PROPERTY ADDRESS:

Belle Meade, City of
 4705 Harding Road
 Nashville, TN 37205

INVOICE DATE
 02/09/2026

PLEASE PAY
 \$41,806.50

DUE UPON
 CONTRACT TERMS

DESCRIPTION	UNIT PRICE	EXT PRICE	SALES TAX	LINE TOTAL
-------------	------------	-----------	-----------	------------

#85104 - Emergency Tree Clean Up

Emergency Tree Clean Up from January ice storm

Scope of work included, but was not limited to, removal of broken and hanging limbs from tree canopies, cutting and lowering damaged limbs, and piling, hauling, and disposing of all debris at an off-site facility. Labor is billed at **\$150 per hour**, which includes disposal fees and equipment rental costs.

1/29/2026 - Belle Meade Blvd - 47 man hours
1/30/2026 - Belle Meade City Hall/ Belle Meade Blvd. - 56 man hours
1/31/2026 - Deer Park pocket park - 50.35 man hours
2/2/2026 - Belle Meade Blvd. - 125.36 man hours

Total of 278.71 man hours x \$150/hour = \$41,806.50

INVOICE TOTAL \$42,756.50

LESS PAYMENTS/CREDITS -\$950.00

BALANCE DUE \$41,806.50

THANK YOU.

Jennifer Moody
 3-17-2026

Page 1 of 1

* Storm Clean-up *

Sammie Gibbs Construction 3335 Hwy 49 East Charlotte, TN 37036			
Invoice			
		Invoice Number:	4929
		Invoice Date:	2/11/2026
Customer Information		Job Information	
City of Belle Meade 4705 Harding Rd. Nashville, TN 37205		Job Name:	Snow & Ice Removal
		Location:	Belle Meade City Streets
Job Description			
1.23.2026 Pretreat			
Single axle truck with equipment and driver	6 hrs	@ \$170	= \$ 1,020.00
Pickup truck with equipment and driver	6 hrs	@ \$150	= \$ 900.00
Pickup truck no equipment and driver	6 hrs	@ \$ 90	= \$ 540.00
Three (3) Class B Laborers – 3 @ 6 hrs	18 hrs	@ \$ 48	= \$ 864.00
Calcium Chloride	150 bags	@ \$ 60	= \$ 9,000.00
1.24.2026 Treat and Plow			
Single axle truck with equipment and driver	8 hrs	@ \$170	= \$ 1,360.00
Single axle truck with equipment and driver	8 hrs	@ \$170	= \$ 1,360.00
Pickup truck with equipment and driver	8 hrs	@ \$150	= \$ 1,200.00
Pickup truck no equipment and driver	8 hrs	@ \$ 90	= \$ 720.00
Five (5) Class B Laborers – 5 @ 8 hrs	40 hrs	@ \$ 48	= \$ 1,920.00
Calcium Chloride	325 bags	@ \$ 60	= \$19,500.00
1.26.2026 Cut trees			
Single axle truck with equipment and driver	5 hrs	@ \$170	= \$ 850.00
Single axle truck with equipment and driver	5 hrs	@ \$170	= \$ 850.00
Pickup truck with equipment and driver	5 hrs	@ \$150	= \$ 750.00
Pickup truck no equipment and driver	5 hrs	@ \$ 90	= \$ 450.00
One (1) Class B Laborers – 1 @ 5 hrs	5 hrs	@ \$ 48	= \$ 240.00
Skidsteer TL140	5 hrs	@ \$110	= \$ 550.00
Skidsteer CAT289	5 hrs	@ \$110	= \$ 550.00
Backhoe	5 hrs	@ \$140	= \$ 700.00
1.27.2026 Plowed/Salted, Cut trees			
Single axle truck with equipment and driver	8 hrs	@ \$170	= \$ 1,360.00
Pickup truck with equipment and driver	8 hrs	@ \$150	= \$ 1,200.00
Pickup truck no equipment and driver	8 hrs	@ \$ 90	= \$ 720.00
Two (2) Class B Laborers – 2 @ 8 hrs	16 hrs	@ \$ 48	= \$ 768.00
Calcium Chloride	150 bags	@ \$ 60	= \$ 9,000.00
Skidsteer TL140	8 hrs	@ \$110	= \$ 880.00
Skidsteer CAT289	8 hrs	@ \$110	= \$ 880.00
Backhoe	8 hrs	@ \$140	= \$ 1,120.00
1.28.2026 Plowed			
Single axle truck with equipment and driver	8 hrs	@ \$170	= \$ 1,360.00
Pickup truck with equipment and driver	8 hrs	@ \$150	= \$ 1,200.00
Pickup truck no equipment and driver	8 hrs	@ \$ 90	= \$ 720.00
Three (3) Class B Laborers – 3 @ 8 hrs	24 hrs	@ \$ 48	= \$ 1,152.00
Skidsteer TL140	8 hrs	@ \$110	= \$ 880.00
Skidsteer CAT289	8 hrs	@ \$110	= \$ 880.00
Backhoe	8 hrs	@ \$140	= \$ 1,120.00
			= \$ 1,360.00

DATE PAID 2/2-2026

CHECK# 14527

ACCT# 116-43109 269

BY

* Storm Clean-up *

1.29.2026 Plowed & Cut trees	5 hrs	@ \$170	= \$ 850.00
Single axle truck with equipment and driver	100 bags	@ \$60	= \$ 6,000.00
Calcium Chloride	7.5 hrs	@ \$150	= \$ 1,125.00
Pickup truck with equipment and driver	7.5 hrs	@ \$90	= \$ 675.00
Pickup truck no equipment and driver	15 hrs	@ \$48	= \$ 720.00
Two (2) Class B Laborers – 2 @ 7.5 hrs	7.5 hrs	@ \$110	= \$ 825.00
Skidsteer TL140	7.5 hrs	@ \$110	= \$ 825.00
Skidsteer CAT289	7.5 hrs	@ \$140	= \$ 1,050.00
Backhoe			
1.30.2026 Plowed & Cut trees	7 hrs	@ \$170	= \$ 1,190.00
Single axle truck with equipment and driver	7 hrs	@ \$150	= \$ 1,050.00
Pickup truck with equipment and driver	14 hrs	@ \$48	= \$ 672.00
Two (2) Class B Laborers – 2 @ 7 hrs	6 hrs	@ \$110	= \$ 660.00
Skidsteer TL140	6 hrs	@ \$110	= \$ 660.00
Skidsteer CAT289	7 hrs	@ \$140	= \$ 980.00
Backhoe			
Calcium Chloride	100 bags	@ \$60	= \$ 6,000.00

Total Due: \$89,846.66*Thank you!***615.789.4524 / 615.373.4584****Fax: 615.789.0025****sgibbs1031@aol.com****Federal ID #62-1536583**

* we will
also need to
add this
acct. 110-431000-269
to ↑ (for budget
amendment)

Jennifer W. Moody
110-431000-269
2-11-2020
* snow ice
contract *



**CITY OF BELLE MEADE
CHECK REQUISITION FORM**

Date 2/26/2020

Complete items 1 - 4:

1. Requested by: Jennifer Moody
Department: Admin.

2. Check Amount \$ 5,000.00

3. Payable to: Sammy Gibbs
Name

DATE PAID MAR 25 2026

CHECK# 14609

Street / P.O. Box

ACCT# 110-43100-269

City State Zip

BY [Signature]

4. Reason for check request – describe items or services requested.

Due to outstanding response during the
Winter Storm Fern, the Board of Commissioners
approved a bonus payment to Sammy
Gibbs and his crew at its regular board
meeting on February 18, 2020.

* Let Jennifer know when check is ready to
be picked up *

Approved: Jennifer W. Moody

Account Code: _____

The Parke Company, Inc.

P. O. Box 158500
Nashville, TN 37215-8500**Invoice**

Date	Invoice #
2/26/2026	168236

Bill To

City of Belle Meade
4705 Harding Rd.
Nashville, TN. 37205*Storm cleanup
(8K per NM)*

P.O. No.	Terms	Project
	Due on receipt	

Item	Description	Qty	Rate	Amount
Tree Care	removal of storm damaged leaning hackberry at 4421 Tyne to grade, haul debris		2,500.00	2,500.00
MAR 13 2026 PAID <u>3/5/26</u> CHECK# <u>14565</u> ACCT# <u>110-4330-269</u> BY <u>Jm</u>				
Total				\$2,500.00
Payments/Credits				\$0.00
Balance Due				\$2,500.00

The Parke Company, Inc.

P. O. Box 158500
Nashville, TN 37215-8500**Invoice**

Date	Invoice #
1/30/2026	167941

Bill ToCity of Belle Meade
4705 Harding Rd.
Nashville, TN. 37205

P.O. No.	Terms	Project
	Due on receipt	

Item	Description	Qty	Rate	Amount
Storm	removal of broken limb on Jackson Blvd		625.00	625.00
DATE PAID FEB 04 2026 CHECK# 14508 ACCT# 110-43230-269 BY <i>LM</i> OK Per NM				
			Total	\$625.00
			Payments/Credits	\$0.00
			Balance Due	\$625.00



TLH Plumbing LLC
2014 Highway 70
Kingston Springs, TN 37082
(615)708-5742

Invoice 350145838
Invoice Date 2/10/2026

Billing Address
City of Belle Meade
4705 Harding Pike
Nashville, TN 37205 USA

Job Address
City of Belle Meade
4705 Harding Pike
Nashville, TN 37205 USA

Service #	Description	Quantity	Your Price	Total
RSP	Pumping of residential E-1 Grinder Tanks	1.00	\$4,250.00	\$4,250.00

1/30/26

410 Sunnyside Drive
212 Belle Meade Blvd
421 Ellendale Ave
108 Belle Meade Blvd
4409 Sheppard Place
709 Belle Meade Blvd

1/31/2026

4412 Sheppard Place
422 Sunnyside Drive
410 Sunnyside Drive
423 Ellendale Ave



10 locations

Sub-Total	\$4,250.00
Tax	\$0.00
Total	\$4,250.00
Payment	\$0.00
Balance Due	\$4,250.00

Thank you for allowing TLH Plumbing to service you today!

I, City of Belle Meade, agreed to allow TLH Plumbing LLC to perform the services as discussed with and move forward with the proper repairs and/or replacements.

This invoice is agreed and acknowledged. Payment is due upon receipt. A service fee will be charged for any returned checks, and a financing charge of 1% per month shall be applied for overdue amounts. I find and agree that all work performed by TLH Plumbing LLC has been completed in a satisfactory and workmanlike manner. I have been given the opportunity to address concerns and/or discrepancies in the work provided, and I either have no such concerns or have found no discrepancies or they have been addressed to my satisfaction. My signature here signifies my full and final acceptance of all work performed by the contractor.

\$425 per location

DATE PAID 2-12-2026

CHECK# 1809

ACCT# 412-52210-260

BY _____



TLH Plumbing LLC
2014 Highway 70
Kingston Springs, TN 37082
(615)708-5742

Storm Clean-up

Invoice 349935542
Invoice Date 2/2/2026
Completed Date 2/3/2026

Billing Address
City of Belle Meade
4705 Harding Pike
Nashville, TN 37205 USA

Job Address
4413 Howell Place
4413 Howell Place
Nashville, TN 37205 USA

Description of work

Emergency sewer main

Service #	Description	Quantity	Your Price	Total
CPS	Emergency plumbing services provided at commercial property: Received phone call at 5pm from Nathan about a sewer line that was hit by a utility company Nick headed to the shop at that time to start loading equipment Nicks notes -Upon arrival found Dylan with City of Belle Meade shoveling at a broken sewer valve box. -Began hand shoveling to relieve sewer leak from hole dug around box. -Pumped water down and found ball valve/ check valve combo broken on both ends. -Once got go ahead from all utility departments through 811 per Dylan (belle meade), unloaded John Deere 50p from trailer and began excavation to find broken 1-1/4" service pump line. -Excavated relief ditch/ hole for water diversion. While Dylan and Nathan plumbed stainless steel dual check/ball valve on main side of service line. -Cut 1-1/4" pvc added dresser coupling and attached to house side of broken line. - Reset new valve box with riser and backfilled to the best of abilities with slop mud. Equipment Used -John Deere 50p Techs onsite Nick Bell	1.00	\$1,935.00	\$1,935.00

Sub-Total \$1,935.00
Tax \$0.00
Total \$1,935.00
Payment \$0.00
Balance Due \$1,935.00

DATE PAID

FEB 04 2026

Thank you for allowing TLH Plumbing to service you today!

I, City of Belle Meade, agreed to allow TLH Plumbing LLC to perform the services as discussed with Nick Bell and move forward with the proper repairs and/or replacements.

CHECK#

9-1805

ACCT# 412-52210-260

BY

Lu



TLH Plumbing LLC
2014 Highway 70
Kingston Springs, TN 37082
(615)708-5742

Invoice 349909311
Invoice Date 2/12/2026
Completed Date 2/12/2026

Billing Address
City of Belle Meade
4705 Harding Pike
Nashville, TN 37205 USA

Job Address
4409 Sheppard Place
4409 Sheppard Place
Nashville, TN 37205 USA

Description of work

Service #	Description	Quantity	Your Price	Total
NCU	Underground Utilities: -With Takeuchi 235 , excavated around valve box to expose the bad t . -Built 3" t with pups on each end . Top of t we put a 3x2" bushing with a 2" pup -Put a true union 2" ball valve on top of the t then the air relief valve -Reset existing valve box with existing riser . -Repaired a 3/4 irrigation line using 2 3/4 pressure couplings and 3' of 3/4 pressures pvc -Backfilled area and cleaned up yard .	1.00	\$1,802.00	\$1,802.00

Sub-Total \$1,802.00
Tax \$0.00
Total \$1,802.00
Payment \$0.00
Balance Due \$1,802.00

Thank you for allowing TLH Plumbing to service you today!

I, City of Belle Meade, agreed to allow TLH Plumbing LLC to perform the services as discussed with Micah Johns and move forward with the proper repairs and/or replacements.

NIA

Date 2/12/2026

This invoice is agreed and acknowledged. Payment is due upon receipt. A service fee will be charged for any returned checks, and a financing charge of 1% per month shall be applied for overdue amounts. I find and agree that all work performed by TLH Plumbing LLC has been completed in a satisfactory and workmanlike manner. I have been given the opportunity to address concerns and/or discrepancies in the work provided, and I either have no such concerns or have found no discrepancies or they have been addressed to my satisfaction. My signature here signifies my full and final acceptance of all work performed by the contractor.

ACCT#

BY

MAR 13 2026

PAID 3/5/26

412-52210-260



TLH Plumbing, LLC
2014 Highway 70
Kingston Springs, TN 37082
(615)708-5742

Invoice 349880366
Invoice Date 1/31/2026
Completed Date 1/31/2026

Billing Address
City of Belle Meade
4705 Harding Pike
Nashville, TN 37205 USA

Job Address
4409 Sheppard Place
4409 Sheppard Place
Nashville, TN 37205 USA

Description of work

N/A

Service #	Description	Quantity	Your Price	Total
RSP	Scope of work: -Upon arrival dug up valve box around broken main line pressure vent - - Removed broken vent out of valve box. Had to use the pump truck to suck the waste water out. -Found the top of the 3" pressure tee with 3x 2 inside. 2" pvc pipe did not fit into bushing, but was 2" PVC on the bottom of the breather valve. - Unexplainable -2" dollar pulg was to small and pump truck valves froze. Inserted 2 - 1/2 test ball in top of 3" tee. -Went back to shop to obtain any and all part we could possibly use for a temporary fix. -Let pump truck thaw out due to 15 degree temps and came back to job. -Installed 4" fernco cap over 3" tee hub to secure leak. -Double secured 4" fernco cap with a hose clamp all the way around the 3" tee, backfilled dirt and reinstalled top portion of valve box. Material used: - 1) 4" fern co cap - 1) 5" hose clamp - 1) 2" hose clamp Techs: -Nick Bell -Case Weidenburner Labor and material \$2100 Septic truck \$850	1.00	\$2,950.00	\$2,950.00

DATE PAID APR 16 2026
CHECK# S-1826
ACCT# 412-52210-260
BY [Signature]

Sub-Total	\$2,950.00
Tax	\$0.00
Total	\$2,950.00
Payment	\$0.00
Balance Due	\$2,950.00

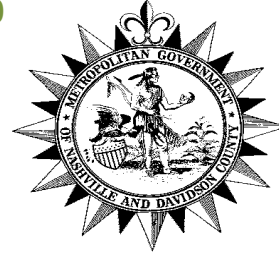
Thank you for allowing TLH Plumbing to service you today!

I, City of Belle Meade, agreed to allow TLH Plumbing LLC to perform the services as discussed with Nick Bell and move forward with the proper repairs and/or replacements.

Storm Cleanup

INVOICE #**STORM-2026-04-30**

Metropolitan Nashville & Davidson County
 Nashville Department of Transportation and
 Multimodal Infrastructure
 750 S. 5th Street
 Nashville, TN 37206

**DATE:** May 6, 2026**Bill To:**

City of Belle Meade
 4705 Harding Road
 Nashville, TN 37205
 ATTN: Jennifer Moody, City Manager

RE: Debris Removal and Monitoring Services: Winter Storm January 2026

Debris Removal, Disposal and Monitoring Services: January 30 through April 30, 2026				
CrowderGulf, LLC		Rate	Quantity	Amount
Cut and Drop Hazardous Limbs	each tree	\$ 80.00	675.00	\$ 54,000.00
Cut and Drop Hazardous Trees 12.1 - 24 IN	each tree	\$ 140.00	1.00	\$ 140.00
Cut and Drop Hazardous Trees 6 - 12 IN	each tree	\$ 65.00	1.00	\$ 65.00
Load and Haul Vegetative Debris from Rights Of Way (ROW) to Debris Management Site (DMS) 0 - 15 MI	cubic yards	\$ 7.30	54,865.60	\$ 400,518.88
Pickup from Rights Of Way (ROW) to Debris Management Site (DMS) & Haul to Final Disposal Site (FDS) 0 - 15 MI	cubic yards	\$ 2.50	54,891.25	\$ 137,228.13
Reduction of Vegetative Debris Through Grinding	cubic yards	\$ 1.95	54,891.25	\$ 107,037.94
Temporary Debris Management Site (TDMS) Operation & Management	cubic yards	\$ 1.75	54,891.25	\$ 96,059.69
CrowderGulf, LLC Total			220,216.35	\$ 795,049.63
Tetra Tech Inc		Rate	Labor Hours	Amount
Belle Meade LHS				
Administrative Support		\$ 34.00	8.25	\$ 280.50
Data Manager		\$ 55.00	24.50	\$ 1,347.50
Field Monitor		\$ 36.50	255.25	\$ 9,316.63
Operations Manager		\$ 55.00	3.50	\$ 192.50
Project Manager		\$ 60.00	3.00	\$ 180.00
Belle Meade LHS Total			294.50	\$ 11,317.13

<u>Tetra Tech Inc (continued)</u>	<u>Rate</u>	<u>Labor Hours</u>	<u>Amount</u>
Belle Meade ROW			
Administrative Support	\$ 34.00	59.25	\$ 2,014.50
Data Manager	\$ 55.00	61.75	\$ 3,396.25
Field Monitor	\$ 36.50	913.00	\$ 33,324.50
Field Supervisor	\$ 55.00	13.50	\$ 742.50
Operations Manager	\$ 55.00	7.00	\$ 385.00
Project Manager	\$ 60.00	22.50	\$ 1,350.00
Belle Meade ROW Total		1,077.00	\$ 41,212.75
Disposal Cost [based on 2.8% of total cubic yards collected: 1,959,892.06 CY * 2.8% = 54,891.25]			\$ 18,487.51
Tetra Tech Inc Total			\$ 71,017.39
INVOICE TOTAL			\$ 866,067.02

DUE DATE: AUGUST 3, 2026

TERMS: NET 90

REMIT PAYMENT TO:

METROPOLITAN GOVERNMENT OF NASHVILLE DAVIDSON COUNTY
 NASHVILLE DEPARTMENT OF TRANSPORTATION
 750 S. 5TH STREET
 NASHVILLE, TN 37206



**CITY OF BELLE MEADE
CHECK REQUISITION FORM**

Date 3-16-2026

Complete items 1 - 4:

1. Requested by: Jennifer Moody
Department: Admin

2. Check Amount \$ 1,975.00

3. Payable to: Tom Curtis
Name
4417 Howell Place
Street / P.O. Box
Nashville TN 37205
City State Zip

4. Reason for check request – describe items or services requested.

Agreed to pay 1/2 the cost for the
tree removal because it was overhanging
utility lines in the right-of-way
and located ~10ft exactly from
edge of roadway & following storm
debris removal

Approved: Jennifer W. Moody DATE PAID MAR 23 2026

Account Code: _____ CHECK# 14606

ACCT# 110-43230-318

BY Jim



Fwd: Damaged Ash Tree Removal

From Tom Curtis <georgethomascurtis@gmail.com>
Date Mon 3/9/2026 6:32 PM
To Jennifer Moody <jmoody@citybellemeade.org>
Cc Tom Curtis <georgethomascurtis@gmail.com>

 1 attachment (431 KB)
Tom curtis copy.numbers;

Jennifer-

Below is the itemized receipt that we discussed for the Ash Tree that was damaged in the ice storm. This tree was in my front yard with parts of the tree overhanging the cables and road. I paid Aztec Tree Removal before they left Nashville to go back to Oklahoma in February for this tree and other damaged trees that they cleaned up and cut down.

I asked them to take this particular tree down as I felt that it was a hazard (think liability) that was in my yard and obviously a potential problem for passerby's on Howell Place at a later date. Although the limbs of the tree were over the road, the base of the tree was just outside of the 10ft range from the asphalt.

I appreciate any help with my out of pocket expenditure, and if you feel that splitting the cost 50/50 is appropriate, I am certainly fine with that.

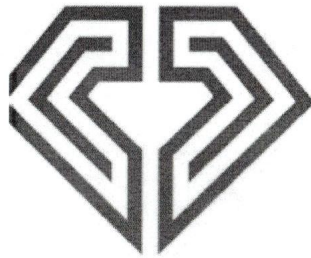
I appreciate all that you and everyone in the city had to go through during, immediately after and still continuing today from the ice storm.

Please pass along my appreciation to everyone!

Thank you and I hope to see you soon,

Tom Curtis

> Sent from my iPhone



AZTEC
CONTRACTORS

Invoice

Tom curtis

4417 Howell place Nashville Tn 37035

Date: 2/15/26

Project tree removal

Project description removing elm tree roughly 10 foot from road obstruction of telephone & communication lines

P.O. Number: NA

Bid Number: 39892

Description	Quantity	Cost
Tree removal	1x	
Subtotal		3950
Total		3950

Sincerely yours,

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**City of Belle Meade
Profit & Loss Statement
April 2026**

User: Leigh Mills
Date/Time: 5/13/2026 10:59 AM
Page 1 of 10

Fund : **110 General Fund** Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
110-11212	Cash In Bank Account Truxton - Checking	(60,722.34)	0.00	100,264.00	100,264.00
110-11214	Cash In Bank - Employee Fund - Checking	(5,303.32)	0.00	28,049.57	28,049.57
110-11218	Checking - First Tenn. Bank	0.00	0.00	16,072.47	16,072.47
110-11251	State Investment Pool (LGIP)	(168,857.30)	0.00	10,385,382.69	10,385,382.69
110-11321	Cash In Bank -David Wilds - Restricted	0.00	0.00	20,000.00	20,000.00
110-11411	Petty Cash Account No. - 1	0.00	0.00	125.00	125.00
110-11412	Petty Cash Account No. - 2	0.00	0.00	200.00	200.00
110-12110	Certificate Of Deposits - First Horizon - CD	12,798.09	0.00	8,538,200.93	8,538,200.93
110-13210	Accounts Receivable Regular	12,073.82	0.00	33,587.75	33,587.75
110-13290	Accounts Receivable - Real & Personal	0.00	0.00	3,371,724.37	3,371,724.37
110-13642	Due From Sewer Fund	10,309.26	0.00	29,039.09	29,039.09
110-13643	Due from Stormwater Fund	0.00	0.00	5,573.53	5,573.53
110-13740	Due From State Of Tenn - State Rev Alloc	(56,450.28)	0.00	0.00	0.00
110-13760	Due From County Gov't - Cty-Shared Rev	0.00	0.00	0.00	0.00
110-14600	Reserve For Prior Year Encumbrances	0.00	0.00	112,921.00	112,921.00
110-15110	Prepaid Insurance	(12,293.32)	0.00	12,293.28	12,293.28
Total Assets		(268,445.39)	0.00	22,653,433.68	0.00
Liabilities					
110-21120	Accounts Payable	0.00	0.00	8,183.41	8,183.41
110-21170	Payrolls Payable	0.00	0.00	0.00	0.00
110-21211	Social Security Taxes Payable	(99.20)	0.00	(99.20)	(99.20)
110-21212	Withholding Taxes Payable	(34.62)	0.00	(34.62)	(34.62)
110-21214	Medicare Taxes Payable	(23.20)	0.00	(23.20)	(23.20)
110-21220	Due To Insurance Companies *	(49.46)	0.00	239.38	239.38
110-21221	Due To Insurance Company - Health/Dental	(166.42)	0.00	(166.42)	(166.42)
110-21229	Due to 457B Annuity	0.00	0.00	0.00	0.00
110-21231	Due to 401K Loan Repayment	0.00	0.00	0.00	0.00
110-21241	Due To State Retirement System	0.00	0.00	0.00	0.00
110-21242	Due to 401K Plan	0.00	0.00	0.00	0.00
110-21270	Garnishment Payable	(304.00)	0.00	(304.00)	(304.00)
110-21412	Due To State Street Aid Fund	7,292.81	0.00	0.00	0.00
110-21419	Due to Stormwater Fund	0.00	0.00	0.00	0.00
110-21442	Due To Sewer Fund	0.00	0.00	0.00	0.00
110-21520	Due To St Dept Of Revenue-Registra.Vio.	85.00	0.00	(175.00)	(175.00)
110-21523	Due To St Dept Of Rev -Mov Traf Violatio	668.50	0.00	(3,812.79)	(3,812.79)
110-21524	Due To State Dept Of Safety -State Fines	115.00	0.00	(35.00)	(35.00)
110-21530	Due To County Government - Mixed Drink	4,841.51	0.00	0.00	0.00
110-22000	Deferred Credits	0.00	0.00	(3,371,724.37)	(3,371,724.37)
110-27100	Fund Balance - Unappropriated	0.00	2,739,220.00	(17,875,381.68)	(15,136,161.68)
110-27610	Ecpy Reserve	0.00	0.00	(112,921.00)	(112,921.00)
110-29950	Deferred Grants Received In Advance -ARPA	0.00	0.00	(559,464.02)	(559,464.02)

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**City of Belle Meade
Profit & Loss Statement
April 2026**

User: Leigh Mills
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Fund : **110 General Fund**

Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Total Liabilities		12,325.92	2,739,220.00	(21,915,718.51)	0.00
Revenues					
110-31100	Property Taxes (Current)	(106,799.42)	3,324,747.00	(3,266,064.16)	58,682.84
110-31112	Personal Property Taxes (Current)	(216.27)	4,485.00	(4,389.13)	95.87
110-31120	Public Utilities Property Tax (Current)	0.00	2,038.00	(1,784.22)	253.78
110-31300	Int, Penalty, And Court Cost On Prop Tax	(4,090.97)	3,000.00	(5,005.96)	(2,005.96)
110-31511	Pay In Lieu Of Tax -Electric Utilities	0.00	5,000.00	0.00	5,000.00
110-31910	Franchise Taxes	0.00	70,000.00	0.00	70,000.00
110-31980	Mixed Drink Taxes	0.00	60,000.00	(44,175.77)	15,824.23
110-32610	Building Permits	(40,847.00)	200,000.00	(376,332.00)	(176,332.00)
110-32650	Excavating, Blasting Permits	(300.00)	6,000.00	(4,700.00)	1,300.00
110-32660	Zoning Appeals Fee	(3,500.00)	36,500.00	(65,200.00)	(28,700.00)
110-32690	Other Permits - Grading, Demo	(500.00)	7,500.00	(19,000.00)	(11,500.00)
110-33410	State Law Enforcement Education Grant -	0.00	47,700.00	(1,617.54)	46,082.46
110-33450	PEP Safety Grant	0.00	1,000.00	0.00	1,000.00
110-33480	ARPA Grant	0.00	557,104.00	0.00	557,104.00
110-33481	TDOT Grant	0.00	60,315.00	0.00	60,315.00
110-33500	State Sales Tax- Online	0.00	0.00	(202.30)	(202.30)
110-33510	State Sales Tax	0.00	364,076.00	(246,531.58)	117,544.42
110-33530	State Beer Tax	0.00	1,276.00	(1,160.27)	115.73
110-33552	State-City Streets And Transportation	0.00	5,309.00	(3,514.08)	1,794.92
110-33558	Transportation Modernization Cty Payment	0.00	1,363.00	(1,101.63)	261.37
110-33565	Sportsbetting Tax	0.00	6,092.00	(3,570.02)	2,521.98
110-33591	Gross Receipts - Tva	0.00	36,553.00	(29,298.60)	7,254.40
110-33800	Local Revenue Allocations	0.00	350,000.00	(352,472.10)	(2,472.10)
110-34200	Public Safety Charges For Services	(9,061.91)	90,000.00	(92,450.00)	(2,450.00)
110-35110	City Court Fines And Costs	(21,506.16)	250,000.00	(237,684.45)	12,315.55
110-36000	Other Revenues	(90.00)	460.00	(2,826.47)	(2,366.47)
110-36100	Interest Earnings	(48,155.02)	400,000.00	(564,001.97)	(164,001.97)
110-36110	Net Change in Value Investment	4,157.50	0.00	12,695.26	12,695.26
110-36330	Sale Of Equipment (Surplus Property)	0.00	0.00	(15,500.00)	(15,500.00)
110-36425	E-Ticket Citation Fee - Police	0.00	0.00	(20.00)	(20.00)
110-36430	E-Ticket Citation Fee - Court Clerk	0.00	0.00	(5.00)	(5.00)
110-36732	Contri And Donations-Individuals - AED	0.00	0.00	(2,000.00)	(2,000.00)
110-37950	Contributions, Dues	0.00	15,000.00	(20,195.00)	(5,195.00)
Total Revenues		(230,909.25)	5,905,518.00	(5,348,106.99)	557,411.01
Expenditures					
110-41000-555	Bank Service Charges	0.00	(400.00)	0.00	400.00
110-41000-266	Repair & Maint. Buildings	1,873.44	(30,844.00)	18,786.22	6,810.78
110-41000-149	Other Employer Contributions	5,360.05	(24,000.00)	21,134.38	2,865.62
110-41000-230	Publicity, Subscription, Dues	125.00	(5,162.00)	4,926.36	235.64
110-41000-143	Retirement - Current	3,135.85	(30,000.00)	21,851.83	8,148.17

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**City of Belle Meade
Profit & Loss Statement
April 2026**

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Fund : **110 General Fund**

Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
110-41000-141	Oasi (Employer's Share)	3,235.91	(28,687.00)	22,932.78	5,754.22
110-41000-110	Salaries	43,355.88	(374,990.00)	307,774.88	67,215.12
110-41000-245	Telephone And Telegraph	2,233.54	(82,734.00)	73,144.69	9,589.31
110-41000-280	Travel	895.87	(7,000.00)	1,269.49	5,730.51
110-41000-261	Repair & Maint.-Motor Vehicles	0.00	(2,000.00)	405.78	1,594.22
110-41000-510	Insurance	13,302.69	(194,502.00)	148,862.14	45,639.86
110-41000-262	Repair & Maint. Other Machinery, Equip.	0.00	(9,645.00)	1,007.35	8,637.65
110-41000-250	Professional Services	5,075.00	(118,500.00)	73,350.04	45,149.96
110-41000-220	Printing, Duplicating, Postage	1,137.42	(26,680.00)	15,786.42	10,893.58
110-41000-231	Publication Of Formal And Legal Notices	0.00	(3,000.00)	1,102.60	924.80
110-41000-148	Employee Education And Training	360.00	(8,350.00)	1,942.79	6,407.21
110-41000-240	Utility Services	805.75	(36,000.00)	23,792.79	12,207.21
110-41000-691	Credit Card Processing Fees	0.00	(500.00)	0.00	500.00
110-41000-940	Machinery And Equipment	0.00	(97,400.00)	66,498.47	28,901.53
110-41000-930	Improvements Other Than Buildings	0.00	(75,000.00)	0.00	75,000.00
110-41000-310	Office Supplies & Refreshments	368.91	(17,400.00)	11,665.92	5,734.08
110-41000-331	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00	(477.00)	119.95	357.05
110-41000-142	Health And Dental Insurance	3,855.71	(49,987.00)	37,178.55	12,808.45
110-41550-596	Property Tax Refunds	0.00	(4,000.00)	0.00	4,000.00
110-41810-266	Repair & Maint. Buildings	0.00	(44,600.00)	4,049.50	40,550.50
110-42100-245	Telephone And Telegraph	560.00	(49,237.00)	38,743.82	10,493.18
110-42100-148	Employee Education And Training	1,096.44	(26,522.00)	10,477.36	16,044.64
110-42100-110	Salaries	182,666.23	(1,532,226.00)	1,280,323.60	251,902.40
110-42100-331	Gas, Oil, Diesel Fuel, Grease, Etc.	3,966.85	(68,200.00)	28,928.55	39,271.45
110-42100-320	Operating Supplies	498.87	(35,500.00)	21,512.32	13,987.68
110-42100-261	Repair & Maint.-Motor Vehicles	1,294.23	(42,840.00)	30,515.76	10,556.74
110-42100-142	Health And Dental Insurance	25,838.67	(318,963.00)	265,130.18	53,832.82
110-42100-230	Publicity, Subscription, Dues	0.00	(2,720.00)	2,760.00	(40.00)
110-42100-188	Secondary Employment Wages	8,025.00	(80,000.00)	65,535.00	14,465.00
110-42100-165	Court Costs	265.64	(19,214.00)	10,453.18	8,760.82
110-42100-326	Clothing And Uniforms	2,044.63	(18,780.00)	9,301.05	9,478.95
110-42100-262	Repair & Maint. Other Machinery, Equip.	0.00	(41,600.00)	29,191.02	12,408.98
110-42100-390	Investigator Expenses	232.93	(9,256.00)	5,997.03	3,258.97
110-42100-269	Repair & Maint.-Other Services	1,830.50	(21,760.00)	19,137.50	2,622.50
110-42100-143	Retirement - Current	16,098.72	(111,899.00)	107,635.29	4,263.71
110-42100-944	Transportation Equipment	0.00	0.00	0.00	0.00
110-42100-141	Oasi (Employer's Share)	13,438.84	(118,072.00)	90,975.94	27,096.06
110-42100-940	Machinery And Equipment	45,347.84	(287,150.00)	147,003.88	87,536.43
110-42100-930	Improvements Other Than Buildings	0.00	(25,000.00)	0.00	25,000.00
110-42100-151	Oasi - Secondary Employment	613.91	(6,120.00)	3,007.60	3,112.40
110-42420-230	Publicity, Subscription, Dues	0.00	(660.00)	1,056.23	(396.23)
110-42420-245	Telephone And Telegraph	0.00	(11,197.00)	9,922.50	1,274.50

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**City of Belle Meade
Profit & Loss Statement
April 2026**

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Fund : **110 General Fund**

Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
110-42420-325	Supplies	43.08	(7,000.00)	4,543.14	2,456.86
110-42420-148	Employee Education And Training	0.00	(2,900.00)	0.00	2,900.00
110-42420-141	Oasi (Employer's Share)	1,426.48	(12,500.00)	9,963.34	2,536.66
110-42420-142	Health And Dental Insurance	2,574.85	(40,869.00)	26,362.97	14,506.03
110-42420-110	Salaries	19,178.89	(163,402.00)	134,817.17	28,584.83
110-42420-326	Clothing And Uniforms	0.00	(100.00)	0.00	100.00
110-42420-250	Professional Services	0.00	(10,000.00)	3,129.96	6,870.04
110-42420-331	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00	(597.00)	179.44	417.56
110-42420-143	Retirement - Current	1,508.34	(13,072.00)	11,046.80	2,025.20
110-42420-261	Repair & Maint.-Motor Vehicles	0.00	(600.00)	0.00	600.00
110-43100-340	Repair & Maint. Supplies	743.36	(3,000.00)	1,440.66	1,559.34
110-43100-331	Gas, Oil, Diesel Fuel, Grease, Etc.	225.72	(4,945.00)	1,458.77	3,486.23
110-43100-318	Storm Clean-up	0.00	(35,000.00)	0.00	35,000.00
110-43100-148	Employee Education And Training	0.00	(3,318.00)	3,289.38	28.62
110-43100-110	Salaries	11,225.66	(95,336.00)	83,570.42	11,765.58
110-43100-269	Repair & Maint.-Other Services	2,745.50	(127,400.00)	115,760.68	1,056.82
110-43100-142	Health And Dental Insurance	1,007.55	(30,938.00)	11,327.33	19,610.67
110-43100-326	Clothing And Uniforms	36.55	(4,890.00)	1,481.57	3,408.43
110-43100-262	Repair & Maint. Other Machinery, Equip.	0.00	(750.00)	18.99	731.01
110-43100-265	Repair & Maint. - Street Signs	0.00	(4,000.00)	3,979.56	20.44
110-43100-940	Machinery And Equipment	0.00	0.00	0.00	0.00
110-43100-261	Repair & Maint.-Motor Vehicles	0.00	(3,500.00)	515.25	2,984.75
110-43100-141	Oasi (Employer's Share)	840.27	(7,293.00)	6,210.96	1,082.04
110-43100-944	Transportation Equipment	0.00	(60,000.00)	56,132.24	3,867.76
110-43100-143	Retirement - Current	1,457.09	(8,304.00)	11,051.43	(2,747.43)
110-43100-930	Improvements Other Than Buildings	0.00	(2,055,315.00)	363,340.91	1,112,503.07
110-43230-290	Contractual Services	33,651.25	(395,520.00)	365,477.96	(66,252.47)
110-43230-269	Repair & Maint.-Other Services	15,700.00	(250,000.00)	174,124.00	44,476.00
110-43230-249	Dumpster Services	2,493.81	(34,240.00)	28,143.88	1,570.62
110-43230-318	Storm Clean-up	0.00	(817,875.00)	43,781.50	774,093.50
110-43250-141	Oasi (Employer's Share)	0.00	0.00	0.00	0.00
110-43250-260	Repair And Maintenance Services	0.00	0.00	0.00	0.00
110-43250-259	Other Professional Svcs.	0.00	0.00	0.00	0.00
110-43250-245	Telephone And Telegraph	0.00	0.00	0.00	0.00
110-43250-110	Salaries	0.00	0.00	0.00	0.00
110-43250-326	Clothing And Uniforms	0.00	0.00	0.00	0.00
110-43250-310	Office Supplies & Refreshments	0.02	0.00	0.02	(0.02)
110-43250-261	Repair & Maint.-Motor Vehicles	0.00	0.00	0.00	0.00
110-43250-320	Operating Supplies	(0.02)	0.00	(0.02)	0.02
110-43250-331	Gas, Oil, Diesel Fuel, Grease, Etc.	0.00	0.00	0.00	0.00
110-43250-944	Transportation Equipment	0.00	0.00	0.00	0.00
110-43250-142	Health And Dental Insurance	0.00	0.00	0.00	0.00

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**City of Belle Meade
Profit & Loss Statement
April 2026**

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Fund : **110** **General Fund**

Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
110-43250-143	Retirement - Current	0.00	0.00	0.00	0.00
110-43250-148	Employee Education And Training	0.00	0.00	0.00	0.00
110-44730-260	Repair And Maintenance Services	3,230.00	(20,000.00)	14,546.24	(9,531.99)
110-44730-318	Storm Clean-up	0.00	(133,000.00)	0.00	133,000.00
110-44730-242	Water For Irrigation	0.00	(62,000.00)	34,186.53	27,813.47
110-44730-321	Horticultural Supplies & Services	0.00	(138,300.00)	65,320.00	53,780.00
	Total Expenditures	487,028.72	(8,644,738.00)	4,610,391.82	(3,215,290.11)
	Net Profit or (-Loss)	0.00	0.00	0.00	(2,657,879.10)

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**City of Belle Meade
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April 2026**

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Fund : **121 State Street Aid Fund**

Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
121-11212	Cash In Bank Account Truxton - Checking	7,292.81	0.00	245,389.95	245,389.95
121-13740	Due From State Of Tenn - State Rev Alloc	(7,292.81)	0.00	0.00	0.00
	Total Assets	0.00	0.00	245,389.95	0.00
Liabilities					
121-21120	Accounts Payable	0.00	0.00	0.00	0.00
121-27100	Fund Balance - Unappropriated	0.00	(22,090.00)	(216,380.86)	(238,470.86)
	Total Liabilities	0.00	(22,090.00)	(216,380.86)	0.00
Revenues					
121-33551	State Gasoline & Motor Fuel Tax	0.00	105,190.00	(66,641.71)	38,548.29
	Total Revenues	0.00	105,190.00	(66,641.71)	38,548.29
Expenditures					
121-43120-268	Repair & Maint. - Roads & Streets	0.00	(15,600.00)	5,862.86	9,737.14
121-43120-247	Street Lighting (Electric And Maint.)	0.00	(67,500.00)	31,769.76	35,730.24
	Total Expenditures	0.00	(83,100.00)	37,632.62	(45,467.38)
	Net Profit or (-Loss)	0.00	0.00	0.00	(6,919.09)

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**City of Belle Meade
Profit & Loss Statement
April 2026**

User: Leigh Mills
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Fund : **123 Beautification Fund**

Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
123-11311	Cash In Bank Acct No.-1-Restricted Check	56,616.24	0.00	310,982.24	310,982.24
	Total Assets	56,616.24	0.00	310,982.24	0.00
Liabilities					
123-27100	Fund Balance - Unappropriated	0.00	166,750.00	(295,148.41)	(128,398.41)
	Total Liabilities	0.00	166,750.00	(295,148.41)	0.00
Revenues					
123-36100	Interest Earnings	(462.84)	750.00	(5,242.81)	(4,492.81)
123-36730	Contributions - Memorials	(200.00)	500.00	(1,850.00)	(1,350.00)
123-37950	Contributions, Dues	(59,770.00)	75,000.00	(81,770.00)	(6,770.00)
	Total Revenues	(60,432.84)	76,250.00	(88,862.81)	(12,612.81)
Expenditures					
123-44730-321	Horticultural Supplies & Services	0.00	(68,000.00)	42,553.00	23,451.00
123-44730-930	Improvements Other Than Buildings	0.00	(155,000.00)	22,699.38	131,405.33
123-44730-236	Public Relation	1,426.60	(7,500.00)	1,426.60	6,073.40
123-44730-260	Repair And Maintenance Services	2,390.00	(12,500.00)	6,350.00	(14,650.00)
	Total Expenditures	3,816.60	(243,000.00)	73,028.98	(146,279.73)
	Net Profit or (-Loss)	0.00	0.00	0.00	(158,892.54)

Template Name:
Created by: LGC

**City of Belle Meade
Profit & Loss Statement
April 2026**

User: Leigh Mills
Date/Time: 5/13/2026 10:59 AM
Page 8 of 10

Fund : **126 Stormwater Fund**

Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
126-11212	Cash In Bank Account Truxton - Checking	2,212.97	0.00	100,125.96	100,125.96
126-13291	Due from General Fund	282.32	0.00	22,383.50	22,383.50
	Total Assets	2,495.29	0.00	122,509.46	0.00
Liabilities					
126-21120	Accounts Payable	0.00	0.00	0.00	0.00
126-21410	Due To General Fund	0.00	0.00	(5,573.53)	(5,573.53)
126-27100	Fund Balance - Unappropriated	0.00	30,560.00	(103,712.91)	(73,152.91)
	Total Liabilities	0.00	30,560.00	(109,286.44)	0.00
Revenues					
126-34312	Stormwater User Fees	(24,870.55)	302,000.00	(246,791.75)	55,208.25
	Total Revenues	(24,870.55)	302,000.00	(246,791.75)	55,208.25
Expenditures					
126-43150-256	Consultant's Services	4,268.33	(92,560.00)	65,623.30	(9,113.30)
126-43150-930	Improvements Other Than Buildings	0.00	(50,000.00)	1,818.50	48,181.50
126-43150-269	Repair & Maint.-Other Services	18,106.93	(190,000.00)	166,126.93	10,193.07
	Total Expenditures	22,375.26	(332,560.00)	233,568.73	(49,261.27)
	Net Profit or (-Loss)	0.00	0.00	0.00	5,946.98

Template Name:
Created by: LGC

**City of Belle Meade
Profit & Loss Statement
April 2026**

User: Leigh Mills
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Fund : **412 Sewer**

Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
Assets					
412-11211	Cash In Bank Account No.-1 - Checking	28,333.84	0.00	62,990.72	62,990.72
412-11251	State Investment Pool (LGIP)	7,075.61	0.00	2,365,613.74	2,365,613.74
412-13750	Grant Receivable - State of TN	0.00	0.00	122,516.72	122,516.72
412-13760	Due From County Gov't - Cty-Shared Rev	11,278.67	0.00	(77,719.96)	(77,719.96)
412-14100	Inventory Of Supplies	0.00	0.00	8,009.56	8,009.56
412-14600	Reserve For Prior Year Encumbrances	0.00	0.00	136,421.67	136,421.67
412-15110	Prepaid Insurance	(647.02)	0.00	1,294.00	1,294.00
412-16300	Improvements Other Than Buildings	0.00	0.00	555,598.03	555,598.03
412-16310	Allowance for Depr-Impr Other Than Bldg	0.00	0.00	(297,670.85)	(297,670.85)
412-16412	Equipment - Transportation	0.00	0.00	90,087.24	90,087.24
412-16415	Allowance for Depr-Transportation Equip (Cr)	0.00	0.00	(89,953.74)	(89,953.74)
412-16420	Equipment - Operating	0.00	0.00	7,528,156.61	7,528,156.61
412-16421	Allowance For Depr-Operating Equip (Cr)	0.00	0.00	(6,692,941.86)	(6,692,941.86)
412-17600	Amt To Be Provided For Payment Of Debt	0.00	0.00	(128,065.00)	(128,065.00)
	Total Assets	46,041.10	0.00	3,584,336.88	0.00
Liabilities					
412-21120	Accounts Payable	0.00	0.00	0.00	0.00
412-21170	Payrolls Payable	0.00	0.00	0.00	0.00
412-21400	Due To General Fund	(10,309.26)	0.00	(29,039.09)	(29,039.09)
412-21840	Accrued Sick Leave	0.00	0.00	(5,317.84)	(5,317.84)
412-21850	Accrued Annual Leave	0.00	0.00	(2,016.10)	(2,016.10)
412-25100	Net Investment in Capital Assets	0.00	0.00	(7,724.97)	(7,724.97)
412-27100	Fund Balance - Unappropriated	0.00	274,353.00	(3,191,946.27)	(2,917,593.27)
	Total Liabilities	(10,309.26)	274,353.00	(3,236,044.27)	0.00
Revenues					
412-32630	Sewer Permits	(200.00)	1,000.00	(1,400.00)	(400.00)
412-36100	Interest Earnings	(7,075.61)	50,000.00	(61,286.50)	(11,286.50)
412-37230	Sewer User Fee	(44,796.76)	521,849.00	(473,965.29)	47,883.71
412-37294	Installation Charges	(8,377.74)	46,500.00	(75,668.46)	(29,168.46)
412-37296	Sewer Tap Fees	(2,000.00)	10,000.00	(14,000.00)	(4,000.00)
	Total Revenues	(62,450.11)	629,349.00	(626,320.25)	3,028.75
Expenditures					
412-52210-245	Telephone And Telegraph	0.00	(12,500.00)	569.34	11,930.66
412-52210-143	Retirement - Current	559.68	(5,192.00)	4,543.46	648.54
412-52210-262	Repair & Maint. Other Machinery, Equip.	0.00	(1,500.00)	45.37	1,454.63
412-52210-261	Repair & Maint.-Motor Vehicles	86.63	(2,000.00)	926.92	1,073.08
412-52210-142	Health And Dental Insurance	1,557.43	(19,716.00)	15,043.81	4,672.19
412-52210-260	Repair And Maintenance Services	4,502.87	(53,950.00)	41,019.04	12,930.96
412-52210-326	Clothing And Uniforms	34.00	(1,330.00)	1,212.33	117.67
412-52210-331	Gas, Oil, Diesel Fuel, Grease, Etc.	252.95	(6,514.00)	1,949.34	4,564.66
412-52210-148	Employee Education And Training	2,377.88	(5,100.00)	3,406.88	1,693.12

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**City of Belle Meade
Profit & Loss Statement
April 2026**

User: Leigh Mills
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Fund : **412** **Sewer**

Monthly Comparative: 83.33%

Account Number	Account Description	MTD Actual	Total Budget	YTD Actual	Budget Balance
412-52210-320	Operating Supplies	242.82	(1,200.00)	419.67	780.33
412-52210-540	Depreciation	0.00	(275,000.00)	0.00	275,000.00
412-52210-141	Oasi (Employer's Share)	507.88	(4,965.00)	3,976.08	988.92
412-52210-510	Insurance	647.02	(7,800.00)	6,470.20	1,329.80
412-52210-322	Chemicals	0.00	(100,000.00)	11,150.00	88,850.00
412-52210-341	Consumable Tools	0.00	(500.00)	0.00	500.00
412-52210-944	Transportation Equipment	0.00	(60,000.00)	55,998.74	4,001.26
412-52210-930	Improvements Other Than Buildings	8,790.68	(247,000.00)	61,288.11	149,871.33
412-52210-310	Office Supplies & Refreshments	0.00	(150.00)	83.99	66.01
412-52210-254	Landsc., Architect, Engineer, Other Prof	0.00	(20,000.00)	7,607.50	12,392.50
412-52210-110	Salaries	7,158.43	(64,905.00)	55,622.66	9,282.34
412-52210-259	Other Professional Svcs.	0.00	(14,380.00)	6,694.20	7,685.80
Total Expenditures		26,718.27	(903,702.00)	278,027.64	(589,833.80)
Net Profit or (-Loss)		0.00	0.00	0.00	(586,805.05)

**City of Belle Meade
Investment Schedule
Certificates of Deposit Laddering
April 30, 2026**

First Horizon Advisors Account	2026	
	Current Period	
Beginning Balance	\$	8,525,402.84
Additions & Withdrawals		(16,955.59)
Interest Income		16,955.59
Taxes, Fees & Expenses		-
Change in Value		12,798.09
Ending Balance	\$	8,538,200.93

Interest Income (includes First Horizon Checking Account):

July 2025	\$	22,907.05
August		12,452.89
September		39,457.35
October		18,426.84
November		31,109.24
December		39,248.86
January 2026		16,036.01
February		11,447.28
March		25,629.27
April		16,955.59

TOTAL	\$	233,670.38
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City of Belle Meade

**Investment Schedule - General Fund
Local Government Investment Pool**

Balance at April 30, 2026

<u>Investment Type</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Current Rate</u>	<u>Previous Rate</u>
Liquid Investment Account	Local Government Investment Pool	\$ 10,405,383	3.65%	3.64%
<u>Interest Earnings</u>				
	Current month		\$ 31,142.70	
	Fiscal year-to-date		\$ 311,319.67	
<u>Cash Transfers</u>				
<u>From Investment Pool to Operating Cash (withdrawal):</u>				
	4/2/2026		200,000.00	
Total			\$ 200,000.00	
<u>From Operating Cash to Investment Pool (deposit):</u>				
Total			\$ -	
Restricted funds in the LGIP balance:				
**** American Rescue Plans Act (ARPA) fund restricted for specific uses.			\$ 559,464.01	
** David & Cindy Wilds Exemplary Service Award funds restricted to police department employees per specific guidelines.			82,731.77	
			<u>\$ 642,195.78</u>	

City of Belle Meade				
Investment Schedule - Sewer Fund				
Local Government Investment Pool				
Balance at April 30, 2026				
Investment Type	Financial Institution	Balance	Current Rate	Previous Rate
Liquid Investment Account	Local Government Investment Pool	\$ 2,365,614	3.65%	3.64%
<u>Interest Earnings</u>				
	Current month	\$	7,075.61	
	Fiscal year-to-date	\$	61,286.50	
<u>Cash Transfers</u>				
<u>From Investment Pool to Operating Cash (withdrawal):</u>				
Total			\$	-
<u>From Operating Cash to Investment Pool (deposit):</u>				
Total			\$	-

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Date/Time: 5/8/2026 8:54 AM

**City of Belle Meade
Payment Register By Date**

User: Leigh Mills
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<u>Bank Name</u>	<u>Bank Number</u>					
Beautification Operating Account	000000000001					
<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
1214	CHK	Regular	City of Belle Meade General Fund	176	04/09/2026	\$806.60
1215	CHK	Regular	E.T. Lowe Publishing Company, Inc.	491	04/16/2026	\$620.00
1216	CHK	Regular	Landscape Services, Inc.	489	04/16/2026	\$2,390.00
Bank Total:						\$3,816.60
Bank Payment Count:						3

Date/Time: 5/8/2026 8:54 AM

City of Belle Meade
Payment Register By DateUser: Leigh Mills
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<u>Bank Name</u>	<u>Bank Number</u>					
Employee Fund	000000000001					
<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
1130	CHK	Regular	City of Belle Meade General Fund	176	04/16/2026	\$5,360.05
Bank Total:						\$5,360.05
Bank Payment Count:						1

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City of Belle Meade
Payment Register By DateUser: Leigh Mills
Page 3 of 6

Bank Name	Bank Number
General Fund Operating Account	000000000001
Checking	

Payment Number	Payment Type	Check Type	Vendor Name	Vendor ID	Payment Date	Payment Amount
14610	CHK	Regular	10-8 Video, LLC	1606	04/09/2026	\$45,347.84
14611	CHK	Regular	Bankcard Center	1230	04/09/2026	\$3,873.65
14612	CHK	Regular	Bridgestone/Firestone, Inc.	1561	04/09/2026	\$478.85
14613	CHK	Regular	CEC, Inc.	151	04/09/2026	\$6,799.48
14614	CHK	Regular	Chapter 13 Trustee	161	04/09/2026	\$277.00
14615	CHK	Regular	Clean Earth Collections LLC	168	04/09/2026	\$15,700.00
14616	CHK	Regular	Element 47, LLC	1283	04/09/2026	\$195.00
14617	CHK	Regular	Gibbs Brothers Const., Inc.	331	04/09/2026	\$2,729.50
14618	CHK	Regular	Greene Military & Police	351	04/09/2026	\$158.00
14619	CHK	Regular	Holston Gases	1081	04/09/2026	\$20.95
14620	CHK	Regular	ITS Dept. (Radio Communications)	1067	04/09/2026	\$893.00
14621	CHK	Regular	Landscape Services, Inc.	489	04/09/2026	\$950.00
14622	CHK	Regular	LexisNexis Risk Solutions	518	04/09/2026	\$200.00
14623	CHK	Regular	Miller & Martin PLLC	1116	04/09/2026	\$5,000.00
14624	CHK	Regular	Mitchell's West Nashville Wrecker Service, LL	1500	04/09/2026	\$225.00
14625	CHK	Regular	MUTUAL OF OMAHA	1112	04/09/2026	\$1,195.57
14626	CHK	Regular	Shred On The Run	824	04/09/2026	\$50.00
14627	CHK	Regular	Stalker Radar	819	04/09/2026	\$337.50
14628	CHK	Regular	Tennessee Department Of Safety	883	04/09/2026	\$142.50
14629	CHK	Regular	Tennessee Dept. Of Revenue - Registration f	865	04/09/2026	\$247.00
14630	CHK	Regular	Tennessee One-Call	885	04/09/2026	\$16.00
14631	CHK	Regular	UniFirst Corporation	985	04/09/2026	\$78.30
14632	CHK	Regular	Wells Fargo Financial Leasing, Inc.	1478	04/09/2026	\$495.27
14633	CHK	Regular	Wex Bank	1037	04/09/2026	\$6,011.56
14634	CHK	Regular	Bankcard Center	1230	04/16/2026	\$1,969.87
14635	CHK	Regular	Chano & Sons, Inc.	1491	04/16/2026	\$1,749.00
14636	CHK	Regular	Chapter 13 Trustee	161	04/16/2026	\$277.00
14637	CHK	Regular	Elder's Hardware - Belle Meade (#19300)	420	04/16/2026	\$607.95
14638	CHK	Regular	Franklin Disposal LLC	1115	04/16/2026	\$35,232.75
14639	CHK	Regular	Holston Gases	1081	04/16/2026	\$20.95
14640	CHK	Regular	Keystone Business Solutions	475	04/16/2026	\$1,838.75

Date/Time: 5/8/2026 8:54 AM		City of Belle Meade			User:	Leigh Mills
		Payment Register By Date				Page 4 of 6
14641	CHK	Regular	Landscape Services, Inc.	489	04/16/2026	\$2,280.00
14642	CHK	Regular	Maricruz Flores	1563	04/16/2026	\$150.00
14643	CHK	Regular	net2phone Global Services, LLC	1604	04/16/2026	\$156.59
14644	CHK	Regular	Quadient Leasing USA, Inc. (Formerly Neop	641	04/16/2026	\$648.75
14645	CHK	Regular	UniFirst Corporation	985	04/16/2026	\$39.15
14646	CHK	Regular	Bridgestone/Firestone, Inc.	1561	04/30/2026	\$107.09
14647	CHK	Regular	CCP Industries, Inc.	1064	04/30/2026	\$213.99
14648	CHK	Regular	CEC, Inc.	151	04/30/2026	\$8,838.51
14649	CHK	Regular	CMS Uniforms & Equipment	150	04/30/2026	\$466.86
14650	CHK	Regular	Metro Nashville Public Schools	597	04/30/2026	\$4,841.51
14651	CHK	Regular	O'Reilly Auto Parts	1176	04/30/2026	\$79.58
14652	CHK	Regular	TBI - Fiscal Services	930	04/30/2026	\$560.00
14653	CHK	Regular	The Cincinnati Insurance Company	1179	04/30/2026	\$75.00
14654	CHK	Regular	TN Municipal Judges Conference.	1551	04/30/2026	\$125.00
14655	CHK	Regular	UniFirst Corporation	985	04/30/2026	\$77.54
					Bank Total:	\$151,777.81
					Bank Payment Count:	46

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City of Belle Meade
Payment Register By DateUser: Leigh Mills
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Bank Name	Bank Number
Sewer Fund Operating Account - Checking	000000000001

<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
1819	CHK	Regular	Dixon Plumbing Company	222	04/09/2026	\$625.00
1820	CHK	Regular	Dylan Hood	1462	04/09/2026	\$15.35
1821	CHK	Regular	Nathan McVay	1079	04/09/2026	\$232.50
1822	CHK	Regular	Wascon, Inc.	997	04/09/2026	\$9,608.52
1823	CHK	Regular	Bankcard Center	1230	04/16/2026	\$2,145.38
1824	CHK	Regular	Elder's Hardware - Belle Meade (#19300)	420	04/16/2026	\$98.61
1825	CHK	Regular	O'Reilly Auto Parts	1176	04/16/2026	\$86.63
1826	CHK	Regular	TLH Plumbing, LLC	1603	04/16/2026	\$2,950.00
Bank Total:						\$15,761.99
Bank Payment Count:						8

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City of Belle Meade
Payment Register By DateUser: Leigh Mills
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<u>Bank Name</u>	<u>Bank Number</u>					
Stormwater Operating Account	2000049300					
<u>Payment Number</u>	<u>Payment Type</u>	<u>Check Type</u>	<u>Vendor Name</u>	<u>Vendor ID</u>	<u>Payment Date</u>	<u>Payment Amount</u>
10054	CHK	Regular	Gibbs Brothers Const., Inc.	331	04/09/2026	\$16,586.93
10055	CHK	Regular	Roadrunner Sweeping	1380	04/09/2026	\$1,520.00
10056	CHK	Regular	CEC, Inc.	151	04/30/2026	\$1,781.28
Bank Total:						\$19,888.21
Bank Payment Count:						3
Grand Total:						\$196,604.66
Grand Payment Count:						61

MILLER & MARTIN PLLC
Attorneys at Law

Tax ID Number: 62-0449014
Telephone (423) 756-6600
Facsimile (423) 785-8480

ATLANTA, GA
CHARLOTTE, NC
CHATTANOOGA, TN
NASHVILLE, TN

Remittance Address:
832 Georgia Avenue, Suite 1200
Chattanooga, TN 37402-2289

May 4, 2026
29711.0013 DB
Invoice: 831732

Jennifer Moody
City Manager
City of Belle Meade, TN
4705 Harding Road
Nashville, TN 37205

Re: John Isham

For legal services rendered through April 30, 2026:

Total Services	\$1,162.50
----------------	------------

Total Expenses	\$0.00
----------------	--------

Total This Invoice	\$1,162.50
---------------------------	-------------------

TOTAL BALANCE DUE INCLUDING THIS INVOICE	\$1,162.50
---	-------------------

MILLER & MARTIN PLLC
Attorneys at Law

Tax ID Number: 62-0449014
Telephone (423) 756-6600
Facsimile (423) 785-8480

ATLANTA, GA
CHARLOTTE, NC
CHATTANOOGA, TN
NASHVILLE, TN

Remittance Address:
832 Georgia Avenue, Suite 1200
Chattanooga, TN 37402-2289

May 4, 2026
29711.0014 DB
Invoice: 831733

Jennifer Moody
City Manager
City of Belle Meade, TN
4705 Harding Road
Nashville, TN 37205

Re: Local Option Sales Tax Recovery

For legal services rendered through April 30, 2026:

Total Services	\$3,245.00
Total Expenses	\$0.00
Total This Invoice	\$3,245.00

TOTAL BALANCE DUE INCLUDING THIS INVOICE	\$3,245.00
---	-------------------

Revised 5/15/2026

**City of Belle Meade
Board Members**

OFFICE USE ONLY!!

Board of Zoning Appeals (BZA)							
3-year terms	Chairman	Chris Tardio	600 Westview Ave	chris@getclawfirm.com		615-251-4701	Jun-28
BM Code 2-101	Vice-Chairman	Marissa Russ	503 Park Hill	marissa.russ@gmail.com		615-579-7639	Jun-26
Mayor shall appoint	Member	Charles Atwood	419 West Tyne Dr	atwoodcharlie@gmail.com	615-269-0504	615-347-4932	Jun-26
one of the members	Member	Erick Clifford	712 Belle Meade Blvd	ecclifford@pointcappartners.com		615-972-8172	Jun-26
to serve as Chair	Member	Ron Farris	107 Westhampton Pl	ron@farrisarchitecture.com		615-948-8622	Jun-27
Chair selects Vice	Member	Johnny Phipps	4406 Forsythe Place	johnny@phippsconstructionco.com	615-385-1609	615-714-9911	Jun-27
	Member	Carter Dawson	511 Park Hill	cartermurray1@comcast.net		615-482-0784	Jun-27
Municipal Planning Commission (MPC)							
3-year terms	Chairman	Jeannette Warner	715 Belle Meade Blvd. #AB1	jeannette_warner@hotmail.com		917-6692-5220	Jun-27
BM Code 14-101	Vice-Chairman	Nina Davidson	4413 Warner Place	davidsonn@mac.com	615-964-7171	615-330-8914	Jun-26
	Member	Mal Wall	332 Lynwood Blvd	malwall@comcast.net	615-292-7139	615-943-5671	Jun-26
one member is Mayor	Member	Ashley Levi	102 Bellbrook Circle	ashlevi@bellsouth.net		615-482-5768	Jun-26
one is from BOC	Member	Marshall Sanders	310 Walnut Dr	marshall.h.sanders@gmail.com		202-341-9778	Jun-27
other 8 appointed by	Member	Larry Wieck	411 Sunnyside Dr	lwieck@wieckconstruction.com	615-383-5887	615-347-2040	Jun-28
Mayor	Member	Bunny Blackburn	4409 Harding Place	bunnyblackburn@gmail.com	615-665-1328	615-525-1328	Jun-28
MPC selects its chair	Member	Charlie Thornburg	1212 Nichol lane	charley77@gmail.com		615-440-1793	Jun-28
from among appointed	Member	Haley Dale	601 Enquirer Ave	Halevdale@gmail.com		615-330-0835	Nov-28
members	Member	Rusty Moore	4422 E Brookfield Ave	rustymoore@banktitle.com	615-292-5900	615-308-7005	Nov-28
total of 10 members	* ORD 2026-3 reduces members to seven (7) and June 2026 expired seats will not be filled. Four (4) members is a Quorum.						
Historic Zoning Commission (HZC)							
5-year terms	Chairman	Bunny Blackburn	4409 Harding Place	bunnyblackburn@gmail.com	615-665-1328	615-525-1328	Jun-26
BM Code 2-201	Vice-Chairman	Charlie Rankin		charlie@rankindesignworks.com		615-306-0867	Jun-26
Members appointed	Member	Rene Poe	223 Deer Park Circle	renestubblefield@gmail.com		256-509-1448	Jun-26
by Mayor and	Member	Ray Hayles	1207 Canterbury Dr	rayhayles@gmail.com		615-828-1818	Jun-28
confirmed by BOC	Member	Mark Harrison	3820 Woodlawn Dr	markharrisonarchitecture@gmail.com		615-210-9788	Jun-29
	Member	Sarah Bartholomew	4434 Shepard Place	sarah@bartholomew.com		615-429-4007	Jun-29
	Member	Keith Meacham	4411 Herbert Place	mksmeacham@gmail.com		917-370-4548	Jun-27