



**CITY OF BELLE MEADE
BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA PACKET
AUGUST 16, 2023, 04:00 PM**



**AGENDA BOARD OF COMMISSIONERS
REGULAR MEETING
AUGUST 16, 2023, 04:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE**

Call To Order

I. PLEDGE OF ALLEGIANCE

II. PUBLIC COMMENTS

III. MINUTES pg 5

Consideration of the minutes of the Regular Meeting held July 12, 2023

Attachment: [Minutes BoC July 12 2023.pdf](#)

IV. PUBLIC WORKS

A. Monthly Reports - Larry Smith pg 11

Attachment: [PW 1 Activity Report.pdf](#)

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B. Approve a Professional Services Agreement with Barge Civil Associates, LLC to update the City's roadway maintenance specifications, in an amount not to exceed \$4,500.00, excluding reimbursable expenses - Larry Smith pg 19

Attachment: [PW 2 Memo and Agmt with Barge Civil.pdf](#)

C. Update on Grant Projects - Jennifer Moody

V. CITY SERVICES

A. Public Safety

1. Monthly Reports - Charles Williams pg 23

Attachment: [PD 1 Statistical Summary.pdf](#)

Attachment: [PD 2 Monthly Stats July 2023.pdf](#)

Attachment: [PD 3 LPR report July 2023.pdf](#)

Attachment: [PD 4 Wex Report July 2023.pdf](#)

Attachment: [PD - Sexton August 2023 MONTHLY REPORT.pdf](#)

2. Approve the purchase of a utility vehicle, in the total amount of \$18,869.65, under state contract pricing, from Columbia Powersports Supercenter. LLC for the Belle Meade Police Department - Charles Williams pg 29

Attachment: [PD 5 Memo.pdf](#)

Attachment: [PD 5 UTV Quote and State Contract.pdf](#)

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B. Health and Sanitation

1. Monthly Reports - Larry Smith pg 37

Attachment: [HS 1 Service Calls.pdf](#)

Attachment: [THIS PAGE LEFT INTENTIONALLY BLANK.pdf](#)

Attachment: [HS 2 TN ONE CALLS.pdf](#)

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C. Building/Zoning/Planning

1. Monthly Reports - Andrew Pieri pg 45

Attachment: [MIP monthly report July 2023.pdf](#)

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D. Waste Collection - No Matters

E. Beautification/ Landscape

1. Monthly report - Laura Katherine Wood

F. City Communications and Technology - No Matters

VI. ADMINISTRATION

Finance

1. Financial Statements - Leigh Mills Jun 2023 pg 51

Attachment: [FIN 1 - GENERAL FUND JUN 23 - 4yrsum.pdf](#)

Attachment: [FIN 2 - GENERAL FUND JUN 23 - condensed.pdf](#)

Attachment: [FIN 3 - FY BUDGET- June 23.pdf](#)

Attachment: [Fin 4 - Other Income Breakdown June 2023.pdf](#)

Attachment: [FIN 5 - Sewer Fund 4yrsum - June 2023.pdf](#)

Attachment: [FIN 6 - Sewer Fund - June 2023.pdf](#)

Attachment: [FIN 7 - Beautification Fund - June 2023.pdf](#)

Attachment: [FIN 8 - SSA Fund - June 2023.pdf](#)

2. Investment Schedules - Leigh Mills pg 61

Attachment: [FIN 9 - LGIP SEWER FUND JUL 2023.pdf](#)

Attachment: [FIN 10 - LGIP GENERAL FUND JUL 2023.pdf](#)

3. Approval of Invoices Over \$5,000 pg 63

Wascon - \$11,216.58

Wascon - \$18,694.30

Clean Earth Collections LLC - \$8,702.50

Commonwealth Chemical Inc - \$24,300.00

KCI Technologies, Inc - \$7,094.50

Municipal Inspection Partners - \$5,550.00

Cummins Sales and Service - \$5,765.77

Attachment: [FIN 11 - Invoices over 5000.pdf](#)

A.Facilities

- 1. Approve City Hall Generator Repairs with Cummins Sales and Service in the total amount of \$5,765.77 - Larry Smith pg 71**

Attachment: [PW 3 Memo and Cummins Invoice.pdf](#)

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B.Human Resources / Personnel

VII.LEGISLATION

- VIII.PUBLIC HEARING ON ORDINANCE 2023-6 to Amend Section 14-206 of the Belle Meade Municipal Code to Clarify the Quorum Requirement of the Board of Zoning Appeals on second and final reading pg 75**

Attachment: [Legislation - Notice of Public Hearing.pdf](#)

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- IX.ORDINANCE 2023-06 to Amend Section 14-206 of the Belle Meade Municipal Code to Clarify the Quorum Requirement of the Board of Zoning Appeals, on second and final reading - Doug Berry pg 77**

Attachment: [LEGISLATION - Ordinance 2023-6 BZA Quorum on Second Reading.pdf](#)

X.OTHER MATTERS

The next scheduled meeting of the Board of Commissioners will be Monday, September 18, 2023 at Belle Meade City Hall 4705 Harding Pike Nashville, TN



MINUTES
BOARD OF COMMISSIONERS – REGULAR MEETING
JULY 12, 2023, 4:00 PM
BELLE MEADE CITY HALL, 4705 HARDING PIKE

Call To Order

Mayor Rusty Moore called the meeting to order at 4:01 p.m.

Commissioners Present

Mayor Rusty Moore
Vice Mayor Haley Dale
Louise Bryan
Neal Clayton
Marty Dickens

Staff Present

City Manager Jennifer Moody
Chief of Police Chuck Williams
Finance Director Leigh Mills
Assistant Public Works Director Nathan McVay
City Recorder Rusty Terry
Police Lieutenant Mack Mangrum
Court Clerk Kim Huffines
Building Consultant Andrew Pieri
City Attorney Doug Berry

PLEDGE OF ALLEGIANCE - Led by Mayor Moore

PUBLIC COMMENTS

Jay Davis, 700 Enquirer Avenue spoke in support of the reduction of the speed limit.

Houston Estes, 636 Royal Oaks Place, spoke regarding the state of investor held rental properties, stating they several of the rental properties on the street were derelict properties that are not maintained. Stating that the owner of 632 and 634 Royal Oaks Place, Ms. Cavazos does not maintain her properties. Estes asked that the city do all that is possible to correct the problem.

MINUTES - pg 6

Consideration of the Minutes of the Regular Meeting held June 21, 2023

Motion approve: Dale Second: Dickens Vote: All aye

PUBLIC WORKS

Monthly Reports - pg 13

Assistant Public Works Director Nathan McVay stated that the paving and

striping project had been completed.

Approve a Contract with Gibbs Brothers Construction in the amount of \$40,200 for the Sutherland Avenue Culvert Replacement (ARPA Grant Funded - Stormwater Improvement project) - pg 22

City Manager Jennifer Moody noted there were three bids for the Sutherland Avenue Culvert project, and Gibbs Brothers, who also has our street maintenance contract, is the lowest and the hope is to have the project start by August 1 and should be completed by August 31.

Motion to approve: Clayton Second: Dale Vote: All aye

CITY SERVICES

Public Safety

Chief Williams stated that the motorcycle officer was now on patrol five days per week. And comments from residents are positive.

Monthly Reports - pg 32

Approve a Grant with the State of Tennessee Law Enforcement Hiring, Training and Recruitment Program for up to \$200,000 to support Belle Meade Police Department with no local match required - pg 38

Chief Williams reviewed the grant program offered by the state stating it would be used to attract and retain seasoned officers for Belle Meade.

Motion to approve: Dale Second: Dickens Vote: All aye

Approve a purchase of vehicle tracking equipment from StarChase, a Sole Source provider, in the total amount of \$73,516.00 - pg 56

Chief Williams stated the department had applied for the violent crime grant and had been awarded over \$73,000 to purchase the StarChase system, and it had been budgeted for in the current budget. The grant will reimburse the city once purchased. Williams noticed it was a sole source purchase and there was only the one bid.

Commissioner Dale asked that information from the system be added to the monthly reporting.

Motion to approve: Dickens Second: Dale Vote: All aye

Approve a purchase in the amount of \$3,596.30, after trade-ins, for new duty weapons and holsters from Craig's Firearms utilizing state contract pricing - Chuck Williams pg 62

Chief Williams stated that during the commissioners retreat they had demonstrated the 45 caliber handgun versus the 9 millimeter handgun noting the 45 caliber is a large gun noting that the switch to the 9 millimeter

handgun would provide better control for some officers and bring the department in to alliance with other police departments.

Motion approve: Dale Second: Clayton Vote: All aye

Health and Sanitation

Monthly Reports - pg 66

Assistant Public Works Director McVay stated that the sewer line video project and manhole inspections. The data is now being compiled to determine what manholes need to be rehabbed and what projects need to be done.

Building/Zoning/Planning

Monthly Reports - pg 72

Building Consultant Pieri stated that the inspections had slowed in the month of June and these would pick back up as builders moved to the framing portion of the builds. Pieri also provided information on building permit fees noting that comparable cities do bring in more funds with permit fees and that it might be a good time to review the fee process.

A discussion ensued regarding the permitting fees and the commissioners thanked Pieri for the information,

Reappoint Nina Davidson to a new three-year term ending in 2026 on the Municipal Planning Commission - pg 84

Motion to approve: Dale Second: Bryan Vote: All aye

Mayor's appointment of a Chairman of the Board of Zoning Appeals - pg 86

Mayor Moore stated that at the June Board of Commissioners meeting that Pete Zabaski had been appointed as chairman and Joe Dughman as vice-chairman, however the preference was for Dughman to serve as chairman and the Board of Zoning Appeals would appoint Zabaski as vice-chairman. This change is approved by the mayor, Mayor Moore therefore appointed Joe Dughman as chairman of the Board of Zoning Appeals.

Mayor's Reappointment of all members of the Board of Building Code Appeals for new three-year terms - pg 88

Motion to approve: Dale Second: Bryan Vote: All aye

Appoint a Board of Commission member to serve on the Board of Building Code Appeals for the remainder of their term of office - pg 88

Mayor Moore stated that he needed a volunteer of one of the Board of Commissioners to also serve on the Board of Building Code Appeals, Vice-Mayor Dale volunteered.

Without objection Dale was appointed to the Board of Building Code Appeals.

Waste Collection - No Matters

Beautification/ Landscape

Monthly report

City Manager Jennifer Moody stated the Laura Katherine Wood was unable to attend but that the Beautification Committee wanted to announce that a Garden Visit would be held at the home of Jackie Bellar on Saturday July 15 from 10 a.m. until 4 p.m. noting that 40 people had pre-registered to attend.

Approve Cherry Land Survey to conduct land survey of donated land along Harding Pike in the lump sum amount of \$3,500 - pg 90

City Manager Moody stated she was aware moving forward with the survey was something everyone wanted so that we know the boundaries, and this survey would also include the larger trees that are to be preserved on the property. Moody stated initially she had only reached out to Cherry Land Survey, and it was reviewed by the Beautification Committee and they feel it is what is needed. Moody stated she had discovered there are a couple of other survey companies the city has worked with in the past and was asking to defer the item to allow her to obtain two additional bids to see if the price could be lowered.

A discussion ensued regarding the additional bids.

Motion to approve that the city manager be allowed to spend up to \$3,500 on the survey of the property: Dale Second: Dickens Vote:
All aye

City Communications and Technology - No Matters

ADMINISTRATION

Finance

Financial Statements - May 2023 - pg 92

Finance Director Leigh Mills provided highlights of the financials for the commissioners, noting that the financials are through the end of May 2023. Mills stated we are under the final year of the three year contract with Kraft our current CPA firm.

Investment Schedules - pg 100

Approval of Invoices Over \$5,000 - Leigh Mills pg 104

- 1) Burris, Thompson & Associates - \$6,030.00
- 2) Public Entity Partners (Property Insurance) - \$17,845.00

- 3) Public Entity Partners (Liability Insurance) - \$59,467.00
- 4) Public Entity Partners (Workers Compensation) - \$64,472.00
- 5) Municipal Inspection Partners - \$6,000.00

Motion to approve: Dale Second: Dickens Vote: All aye

Facilities - No Matters

Human Resources / Personnel - No Matters

LEGISLATION

ORDINANCE 2023-06 to Amend Section 14-206 of the Belle Meade Municipal Code to Clarify the Quorum Requirement of the Board of Zoning Appeals, on second and final reading - pg 110

City Attorney stated that the Municipal Planning Commission had approved this change, however due to the short turn around between the meetings there was not enough time to provide notice of a public hearing and recommended to defer this until the August meeting of the Board of Commissioners.

Motion to defer to the August meeting and set a Public Hearing for the same date: Dale Second: Bryan Vote: All aye

ORDINANCE 2023-07 to Amend Title 12 of the Belle Meade Municipal Code to Create a New Chapter 6 International Plumbing Code and a New Chapter 7 International Gas and Mechanical Codes and Repealing Sections 12-101, parts (2) and (3) so as to Provide for the Enforcement through the City of Belle Meade rather than the Metropolitan Government of Nashville and Davidson County, on second and final reading - pg 112

City Attorney Berry state that he recommends to defer this ordinance until the August 2023 meeting to provide time for staff to review the fee structure. City Manager Moody provided additional context in the request to defer.

Vice-Mayor Dale requested a report at the next meeting on how other cities structure their fees.

Motion to defer Ordinance 2023-07 to the August 2023 meeting: Dale
Second: Clayton Vote: All aye

ORDINANCE 2023-8 to Amend Section 12-102 of the Belle Meade Municipal Code to adopt the International Building Code for Buildings Other Than One and Two Family Dwellings and To Provide For Enforcement of that Code by the City Building Official, on second and final reading - pg 118

Motion to approve: Dale Second: Dickens Vote: All aye

ORDINANCE 2023-09 to Amend Section 12-302 of the Belle Meade Municipal Code ("The Stormwater Fee Ordinance") to Renumber Subsections that have been previously misnumbered and to Amend Provisions Concerning Billing, Delinquencies, and Collections, on second and final reading - pg 120

Motion to approve: Dale Second: Bryan Vote: All aye

RESOLUTION 2023-06 to Establish a Speed Limit of Twenty-five (25) miles per hour on Enquirer Avenue and Gerald Place - pg 122

Motion to approve: Bryan Second: Dickens Vote: All aye

OTHER MATTERS

Discussion about Property Maintenance Code Enforcement Policies

Mayor Moore stated that in recent months that there had been an increase in reports of properties not being maintained properly.

Commissioner Bryan asked what the existing Ordinance stated.

City Attorney Berry state that there are three different codes that deal with property maintenance, explaining the maintenance and building codes that can be enforced. Berry stated that the current state law only allows a \$50 per day fine, and that the only remedy is for civil court, noting the city cannot regulate rental property.

Mayor Moore provided the code noting that there is a good description of things that are supposed to be done to maintain property.

A discussion ensued about property maintenance and what the city could and/or should do and how to manage the issues going forward.

Commissioner Dickens stated we must have the structure to enforce the code.

Mayor Moore stated we have the mechanism and we need to use it.

The meeting adjourned at 5:17 p.m.

Mayor Rusty Moore

City Recorder Rusty Terry

City of Belle Meade - Public Works Department Activity Report

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
7/1/2023	Cut a tree out of the road.		1205	Chickering Road		Dylan	Completed	7/1/2023
7/1/2023	Cut a tree out of the road.		1012	Belle Meade Blvd.		Dylan	Completed	7/1/2023
7/1/2023	cut a tree out of the road.		828	Belle Meade Blvd		Dylan	Completed	7/1/2023
7/5/2023	Cut a tree that fell.			Forsythe / Belle Meade Blvd.		Dylan	Completed	7/5/2023
7/5/2023	Cleaned up around the dumpster area.			City Hall		Dylan	Completed	7/5/2023
7/5/2023	Cut four small dead trees.			Abbott Martin / Walnut		Dylan	Completed	7/5/2023

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
7/7/2023	Cut a tree out of the road			Palmer		Dylan	Completed	7/7/2023
7/10/2023	Pulled Left turn signs			Belle Meade Blvd		Nathan & Dylan	Completed	7/10/2023
7/10/2023	Contacted resident about trimming hedges		104	Lynwood		Nathan	Completed	7/10/2023
7/10/2023	Straightened tree in small island			Lynwood Blvd		Nathan & Dylan	Completed	7/10/2023
7/12/2023	Cleaned the city car inside and out.			City Hall		Nathan & Dylan	Completed	7/12/2023
7/17/2023	Pulled campaign sign from islands			Belle Meade Blvd		Nathan	Completed	7/17/2023
7/17/2023	Pulled all duplicate signs			City Hall		Nathan	Completed	7/17/2023

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
7/17/2023	Change a tire for stranded motorist			St. Georges		Nathan	Completed	7/17/2023
7/18/2023	Cut tree			Bellvue Dr. S		Nathan	Completed	7/18/2023
7/19/2023	Cleaned all gutters			City Hall		Nathan	Completed	7/19/2023
7/19/2023	Cut tree			Deer Park Dr.		Nathan	Completed	7/19/2023
7/19/2023	Cut tree			Sunnyside Dr.		Nathan	Completed	7/19/2023
7/20/2023	Inspected brown foam in creek			Clarendon Ave.		Nathan	Completed	7/20/2023
7/20/2023	Inspected dumpster area for wasp			City Hall		Nathan	Completed	7/20/2023

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
7/20/2023	Worked on Urinal			City Hall		Nathan/Larry	Completed	7/20/2023
7/21/2023	Spoke with homeowner about a broke limb		4423	Iroquois Ave.		Nathan	Completed	7/21/2023
7/21/2023	Took stormwater mail to the postoffice					Nathan	Completed	7/21/2023
7/24/2023	Trimmed a tree in island #1 where the flag was getting caught in it.			Belle Meade Blvd.		Dylan	Completed	7/24/2023
7/24/2023	Hung up three awards on the wall in the Police Department.			City Hall		Nathan & Dylan	Completed	7/24/2023
7/24/2023	Put all of the "Left lane for passing and turning only" signs out.			Belle Meade Blvd.		Dylan	Completed	7/24/2023
7/25/2023	Replaced a light in the shop that fell.			City Hall		Dylan	Completed	7/25/2023

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
7/25/2023	Trimmed tree BMB flag pole			Belle Meade Blvd.		Nathan & Dylan	Completed	7/25/2023
7/25/2023	Cut low tree limb			Howell Pl.		Nathan	Completed	7/25/2023
7/25/2023	pick up pallets left in ROW			Bellevue Dr. S		Nathan & Dylan	Completed	7/25/2023
7/26/2023	Straightened a speed limit sign.			Westview Ave.		Dylan	Completed	7/26/2023
7/26/2023	Trimmed a tree hanging in the road.			Jackson / Deer Park Cir.		Dylan	Completed	7/26/2023
7/26/2023	Cut low limb			Belle meade blvd median		Nathan & Larry	Completed	7/26/2023
7/26/2023	Cut low limb			Park hill		Nathan & Larry	Completed	7/26/2023

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
7/26/2023	Picked up foam board from roadway		525	Belle meade blvd		Nathan	Completed	7/26/2023
7/27/2023	Fixed a door that would not shut right.			City Hall		Larry & Dylan	Completed	7/27/2023
7/27/2023	Blew off the side walk for the voters.			City Hall		Dylan	Completed	7/27/2023
7/27/2023	Picked up a box in the road.			Warner Pl.		Dylan	Completed	7/27/2023
7/28/2023	Pressure washed the bridge.			Herbert		Dylan	Completed	7/28/2023
7/28/2023	Pressure washed the bridge.			Chancery		Dylan	Completed	7/28/2023
7/28/2023	Pressure washed the bridge.			Westview		Dylan	Completed	7/28/2023

Date Reported	Complaint Request	Name	Street No.	Street Name	Phone	Referred to	Action taken	Date Performed
7/28/2023	Pressure washed the bridge.			Forsythe		Dylan	Completed	7/28/2023
7/28/2023	Pressure washed the flood gates.			Clarendon		Dylan	Completed	7/28/2023
7/28/2023	Pressure washed the flood gates.			Evelyn		Dylan	Completed	7/28/2023
7/28/2023	Pressure washed the stone entrance sign in island #1.			Belle Meade Blvd.		Dylan	Completed	7/28/2023
7/31/2023	Straitened a stop sign.			Lynwood / Abbott Martin		Nathan	Completed	7/31/2023
7/31/2023	Cut a limb that fell.			Lynwood / Abbott Martin		Nathan & Dylan	Completed	7/31/2023
7/31/2023	Pulled a political sign.			Harding Road		Nathan	Completed	7/31/2023

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CITY OF BELLE MEADE

Memo

To: Belle Meade Commissioners
From: Larry Smith, Public Works Director
Date: August 16, 2023
Re: Agreement with Barge Civil Associates, LLC for Road Maintenance Specifications

Background

The City of Belle Meade regularly solicits contractors to provide road maintenance services within our municipal boundaries. Periodically, we review the bid documents, including update our bid specifications, and we would like to use consulting engineers to assist us with this timely update. Barge Civil Associates, LLC has an existing relationship with the City and has an excellent performance record with the City.

Recommendation

The Board is recommended to approve and authorize the Mayor to sign an Agreement with Barge Civil Associates, LLC to update the City of Belle Meade's Road Maintenance Specifications for a total fee not to exceed, \$4,500.00 exclusive of reimbursables.

Fiscal Impact

Currently, \$40,000 in funding is available to support this expenditure in the FY 2024 General Fund under Highways and Streets – Repair and Maintenance - Other – account 110-43100-269.

Attachments

Professional Services Agreement



AGREEMENT FOR PROFESSIONAL SERVICES

Client: Mr. Larry J. Smith
Public Works Director
City of Belle Meade
4705 Harding Road
Nashville, TN 37205

Date: July 31, 2023
BCA No: 2327-49

Project Name and Location: Roadway Maintenance Spec Update-Belle Meade, Tennessee.

Scope of Services: BCA shall provide professional engineering consulting services related to updating the roadway maintenance specifications for the public works department in the City of Belle Meade, TN Scope of Services will include:

- Assigning Nashville Department of Transportation (NDOT) item numbers to the bid schedule-street maintenance contract.
- Revisions to bid schedule-street maintenance contract as requested by City of Belle Meade Public Works department

Fee Arrangements: BCA proposes to perform the above-described tasks in accordance with the Terms and Conditions attached hereto on an hourly basis not to exceed \$4,500.00, excluding reimbursables. Construction Administration services are not anticipated.

Presumptions and Exclusions: BCA excludes any service not listed within the scope of services above. BCA presumes a geotechnical engineer will be engaged to develop a report on existing conditions and proposed paving sections.

Reimbursable Expenses: Reimbursable expenses will be billed for incurred cost without markup.

Acceptance of Terms and Notice to Proceed: The attached Terms and Conditions are an integral part of this agreement. Client understands this proposal is valid for 90 days, after which time BCA reserves the right to resubmit. Client agrees that execution of this Agreement is a material element of the consideration BCA requires to execute the services, and if services are initiated by BCA prior to execution of this Agreement as an accommodation for the Client at the Client's request, both parties shall consider that commencement of Services constitutes formal acceptance of all terms and conditions of this Agreement. Additional terms and conditions may be added or changed only by written amendment to this Agreement signed by both parties.

BARGE CIVIL ASSOCIATES, LLC

CITY OF BELLE MEADE, TENNESSEE

A handwritten signature in blue ink, appearing to read 'S. Sparkman'.

Seth Sparkman, Project Manager

Signature

July 31, 2023
Date

Printed Name and Title

Date

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TERMS AND CONDITIONS FOR BCA PROFESSIONAL SERVICE AGREEMENTS**JANUARY 2022**

Acceptance/Assignment: Client agrees that execution of this Agreement is a material element of the consideration BCA requires to execute the services, and if services are initiated by BCA prior to execution of this Agreement as an accommodation for the Client at the Client's request, both parties shall consider that the commencement of Services constitutes formal acceptance of all terms and conditions of this Agreement.

Billings and Payments: BCA shall submit invoices for services either upon completion of such services or on a monthly basis. Invoices shall be payable within 30 days after the invoice date. Should BCA's compensation be based on a percentage of total construction cost, no deductions shall be made from BCA's compensation on the account of penalty, liquidated damages, or other sums withheld from payment to Contractors. Accounts unpaid after the 31st day of the invoice date may be subject to a monthly service charge of 1.5% on the then unpaid balance (18.0% true annual rate), at the sole election of BCA. The Client shall pay all costs of collection, including reasonable attorney's fees, in the event any or all of an account remains unpaid 90 days after billing.

Changed or Hidden Conditions: If, during the term of this Agreement, circumstances or conditions that were not originally contemplated by or known to BCA are revealed, to the extent that they affect the scope of services, compensation, schedule, allocation of risks or other material terms of this Agreement, BCA may call for renegotiation of appropriate portions of this Agreement. BCA shall notify the Client of the changed conditions necessitating renegotiation, and BCA and the Client shall promptly and in good faith enter into renegotiation of this Agreement to address the changed conditions. If terms cannot be agreed to, the parties agree that either party has the absolute right to terminate this Agreement in accordance with the Termination provision hereof.

Code Compliance: BCA shall put forth reasonable professional efforts to comply with applicable laws, codes and regulations in effect as of the date of the agreement between BCA and the Client. Design changes made necessary by newly-enacted laws, codes and regulations after this date shall entitle BCA to a reasonable adjustment in the schedule and additional compensation in accordance with the Additional Services provisions of this Agreement.

Construction Observation: BCA shall visit the site at intervals appropriate to the stage of construction, or as otherwise agreed to in writing by the Client and BCA. Such visits and observations are not intended to be an exhaustive check or a detailed inspection of the Contractor's work but rather are to allow BCA to become generally familiar with the Work in progress and to determine, in general, if the Work is proceeding in accordance with the Contract Documents. Based on this general observation, BCA shall keep the Client informed about the progress of the Work and shall advise the Client about observed deficiencies in the Work. BCA shall not supervise, direct or have control over the Contractor's work nor have any responsibility for the construction means, methods, techniques, sequences or procedures selected by the Contractor nor for the Contractor's safety precautions or programs in connection with the Work. BCA shall not be responsible for any acts or omissions of the Contractor, any subcontractor, any entity performing any portions of the Work or any agents or employees of any of them. BCA does not guarantee the performance of the Contractor and shall not be responsible for the Contractor's failure to perform its Work in accordance with the Contract Documents or any applicable laws, codes, rules or regulations.

Design Without Construction Phase Services: If the Scope of Services under this Agreement excludes project observation or review of the Contractor's performance or any other construction phase services, and that such services will be provided for by the Client, it is understood and agreed that the Client assumes all responsibility for interpretation of the Contract Documents and for construction observation and the Client waives any claims against the Consultant that may be in any way connected thereto. In addition, the Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless BCA, its officers, directors, employees and subconsultants (collectively, Consultant) against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, arising out of or in any way connected with the performance of such services by other persons or entities and from any and all claims arising from modifications, clarifications, interpretations, adjustments or changes made to the Contract Documents to reflect changed field or other conditions, except for claims arising from the sole negligence or willful misconduct of BCA.

Fees and Hourly Rates: The total lump sum fee, if applicable, shall be understood to be an estimate and shall not be exceeded by more than ten percent without written approval of the Client. Hourly contracts shall be invoiced using the following rate charges. BCA reserves the right to modify the hourly rates.

Principal Engineer	\$225 to \$250
Sr. Civil Engineer	\$170 to \$200
Project Engineer.....	\$150 to \$170
Senior Civil Designer	\$150 to \$170
Civil Engineer	\$135 to \$150
Engineer Intern II	\$110 to \$125
Engineer Intern I	\$ 95 to \$110
Engineering Technician	\$ 90 to \$110
Administrative.....	\$ 85 to \$110

Governing Law and Jurisdiction: The Client and BCA agree that this Agreement and any legal actions concerning its validity, interpretation and performance shall be governed by the laws of Nashville, Davidson County, Tennessee.

Groundwater: BCA's scope does not include building foundation drainage design or foundation pumping systems. In addition, BCA does not offer nor provide hydrogeological investigations or engineering services related to groundwater flow rates, patterns, or pressure levels. If basements or other subsurface structures are anticipated, BCA suggests the Owner/Client retain experts in this field to make the appropriate recommendations. BCA will provide design services for conveyance of groundwater at the location, (depth and rate provided

by others) as part of our surface-based stormwater design services but will not be held responsible for the determination of said flow rates.

Hazardous Materials: Both parties acknowledge that BCA's scope of services does not include any services related to the presence of any hazardous or toxic materials. In the event BCA or any other person or entity involved in the project encounters any hazardous or toxic materials, or should it become known to BCA that such materials may be present on or about the jobsite or any adjacent areas that may affect the performance of BCA's services, BCA may, at its sole option and without liability for consequential or any other damages, suspend performance of its services under this Agreement until the Client retains appropriate qualified consultants and/or contractors to identify and abate or remove the hazardous or toxic materials and warrants that the jobsite is in full compliance with all applicable laws and regulations.

Insurance: BCA shall secure and maintain such insurance as will protect it from claims of negligence, bodily injury, death or property damage which may arise from the performance of services under this Agreement. Certificates of insurance may be requested by the Client.

Indemnification: BCA agrees, to the fullest extent permitted by law, to indemnify and hold harmless the Client, its officers, directors and employees (collectively, Client) against damages, liabilities or costs, including reasonable attorneys' fees and defense costs, to the extent caused by BCA's negligent performance of professional services under this Agreement and that of its subconsultants or anyone for whom BCA is legally liable. The Client agrees, to the fullest extent permitted by law, to indemnify and hold harmless BCA, its officers, directors, employees and subconsultants (collectively, BCA) against damages, liabilities or costs, including reasonable attorneys' fees and defense costs, to the extent caused by the Client's negligent acts in connection with the Project and the acts of its contractors, subcontractors or consultants or anyone for whom the Client is legally liable. Neither the Client nor BCA shall be obligated to indemnify the other party in any manner whatsoever for the other party's own negligence or for the negligence of others.

Limitation of Liability: In recognition of the relative risks and benefits of the Project to both the Client and BCA, the risks have been allocated such that the Client agrees, to the fullest extent permitted by law, to limit the liability of BCA and BCA's officers, directors, partners, employees, shareholders, owners and subconsultants for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability of BCA and BCA's officers, directors, partners, employees, shareholders, owners and subconsultants shall not exceed \$50,000.00 or BCA's total fee for services rendered on this Project, whichever is greater. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

Ownership of Documents: All documents produced by BCA under this Agreement shall remain the property of BCA and may not be used by the Client for any other endeavor without the written consent of BCA. The Client agrees to defend, indemnify and hold harmless BCA should any claims, damages and expenses, including attorney's fees, arise out of any unauthorized reuse of the documents by the Client or others acting through or on behalf of the Client.

Standard of Care: In providing services under this Agreement, BCA shall perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances at the same time and in the same or similar locality. BCA makes no warranty, either express or implied, as to the professional services rendered under this Agreement.

Stepped Dispute Resolution: In the event of a dispute arising out of or relating to this Agreement or the services to be rendered hereunder, the Client and BCA agree to attempt to resolve such disputes in the following manner: First, the parties agree to attempt to resolve such disputes through direct negotiations between the appropriate representatives of each party. Second, if such negotiations are not fully successful, the parties agree to attempt to resolve any remaining disputes by formal nonbinding mediation conducted in accordance with rules and procedures to be agreed upon by the parties. Third, if the dispute or any issues remain unresolved after the above steps, the parties agree to attempt resolution by submitting the matter to a court of competent jurisdiction.

Suspension of Services for Non-Payment: If the Client fails to reconcile any invoices 90 days old or otherwise is in breach of this Agreement, BCA may suspend work, terminate the contract, engage lien rights, open dispute resolution measures and/or begin litigation to collect on past due accounts. BCA shall have no liability whatsoever to the Client for any costs or damages as a result of such engagements caused by any breach of this Agreement by the Client. Upon payment in full by the Client, BCA may resume services under this Agreement, and the time schedule and compensation shall be equitably adjusted to compensate for the period of suspension plus any other reasonable time and expense necessary for BCA to resume performance.

Sustainability and Green Design (if applicable): LEED Certification. If the Project goal is to achieve certification under the U.S. Green Building Council's (USGBC) Leadership in Energy and Environmental Design (LEED®) green-building rating system, BCA makes no warranty or assurance that LEED certification will be attained for or by the Project, and the Client releases BCA from any claims or liabilities arising out of or relating to the failure of the Project to attain or retain any expected LEED certification. The Client assumes all risk for the foregoing and releases BCA from any claims arising out of or relating to the foregoing. In addition, the Client releases BCA from any claims or liabilities associated therewith, as well as any incidental or other consequential damages suffered by the Client, however caused, in any way related to the failure of the Project to attain or retain any anticipated cost benefits, credits, incentives or grants.

Termination of Services: This Agreement may be terminated by the Client or BCA should the other fail to perform its obligations hereunder. In the event of termination, the Client shall pay BCA for all services rendered to the date of termination, all reimbursable expenses, and reimbursable termination expenses. The Client shall have the right to terminate this agreement by giving written notice BCA of such termination and specifying the effective date thereof, at least five days before the effective date of such termination.

Validity Period: Proposals for services are valid for 90 days.

END OF TERMS AND CONDITIONS

**Board of Commissioners Meeting
Police Department Statistical Summary
July 2023**

Call Type	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23
Alarms	25	34	43	34	39	46	42
Arrests	12	19	7	8	9	12	9
Burglary	0	0	0	0	0	1	0
Citations Issued	453	334	388	304	301	337	415
Community Contacts	76	162	229	240	221	229	280
Fingerprint Customers	21	32	17	27	21	26	20
House Checks	716	626	986	560	799	851	1,157
LPR Camera Hits	8	13	5	5	8	7	10
Non-Residential Checks	984	855	922	799	959	874	912
Reports Taken	20	34	18	29	27	23	29
Theft of Property	1	4	0	0	3	2	1
Traffic Crashes	5	9	7	12	7	3	6
Total Patrol Miles	9,102	9,357	10,114	8,472	9,264	8,328	10,811
P.D. Monthly Revenue	\$27,337.31	\$28,793.80	\$27,786.84	\$26,892.45	\$19,550.87	\$20,935.65	\$9,112.70

Belle Meade Police Department
Monthly Statistics

July 2023

Officer	Calls Answered	Citations Written	Traffic Stops	Verbal Warnings	Community Contacts	Reports Completed	Auto Crash Property	Auto Crash Injury	Arrests	Fingerprint Calls	Child Seats Installed	Houses Checked	Business Checks	Miles Patrolled
Bowker	20	12	11	4	2	5	3		1	7	3	100	48	766
Cloxtan	16	23	18	4	56					1		49	120	975
Corter	8	5	5									104	88	712
Doty	17	5	14	10		2			2			102	96	812
Dunn		2	3	1								8		64
Germany	4	66	102	48	56					2		39	16	533
Linane	4	25	30	10								146	112	1520
Parrish	22	9	13	7	1	2						116	104	903
Read	22	81	67	17	76	15	1		3	1		119	72	817
Roark	28	79	83	60	60					1		73	28	1,093
Samol	19	20	18	8	3	1			1			68	108	756
Scarbrough	17	33	25	8	11	3	2			4		147	48	694
Wright	8	12	19	7	13	1			1	3		79	72	735
Yokley	1	43	41	19	2				1			7		431
Totals:	186	415	449	203	280	29	6	0	9	19	3	1,157	912	10,811

LPR REPORT – JULY 2023

Wanted Person - 1

- 1 - Officers located and stopped the vehicle. Subject was wanted out of Columbia but extradition was refused.

Missing Person - 2

- 1 - Officers checked the area but were unable to locate the vehicle.
- 1 - Officers located and stopped the vehicle but the missing person was not in the car.

Stolen Tag - 4

- 1 - Officers checked the area but were unable to locate the vehicle.
- 1 - Officers located and stopped the vehicle. The stolen tag was seized and the driver was charged.
- 2 - Vehicles were located and stopped. Both driver's tags had unknowingly been swapped with stolen tags. The stolen tags were seized and both drivers were informed to contact their local police department to report their tags as stolen.

Stolen Vehicles - 3

- 1 - Officers checked the area but were unable to locate the vehicle.
- 1 - Officers located and stopped the vehicle. The driver was taken into custody and the vehicle was towed for the owner to retrieve.

LPR REPORT – JULY 2023

Stolen Vehicles - 3

- 1 - Officers located and stopped the vehicle. The registered owner was driving the vehicle and it was determined during the stop that her tags had been swapped without her knowing with the tags that were on the stolen vehicle. The tag was seized and the subject reported her tag as stolen.

City of Belle Meade
Wex Fuel Statement Activity

Gallons Purchased At The Pump				
Police	Streets	Sewer	Codes	Admin

Jul-22	1646.776	200.128	188.617	0.000	16.390
Aug-22	1896.836	164.706	170.166	31.983	26.430
Sep-22	1600.605	196.001	179.661	0.000	0.000
Oct-22	1594.432	142.944	189.274	17.031	11.477
Nov-22	1655.465	130.449	203.946	18.026	0.000
Dec-22	1480.799	118.903	104.410	17.356	12.460
Jan-23	1617.196	165.773	183.336	17.474	0.000
Feb-23	1509.579	188.256	154.561	0.000	0.000
Mar-23	1643.652	214.330	172.073	0.000	79.606
Apr-23	1500.809	158.512	126.600	0.000	87.459
May-23	1689.391	221.689	159.741	0.000	78.753
Jun-23	1518.494	211.238	173.446	0.000	76.488
Jul-23	1621.122	160.372	99.224	0.000	50.300

Fuel Cost Per Month For Each Department				
Police	Streets	Sewer	Codes	Admin

Jul-23	\$6,591.10	\$803.81	\$755.18	\$0.00	\$68.13
Aug-23	\$6,453.35	\$562.48	\$552.21	\$114.77	\$85.17
Sep-23	\$5,033.81	\$600.83	\$534.55	\$0.00	\$0.00
Oct-23	\$5,209.15	\$456.07	\$587.56	\$53.55	\$36.21
Nov-23	\$5,319.13	\$402.71	\$607.66	\$59.41	\$0.00
Dec-23	\$4,057.95	\$336.24	\$251.17	\$48.87	\$31.84
Jan-23	\$4,846.70	\$488.75	\$530.73	\$48.68	\$0.00
Feb-23	\$4,697.69	\$589.98	\$461.76	\$0.00	\$0.00
Mar-23	\$5,214.63	\$683.43	\$530.82	\$0.00	\$248.10
Apr-23	\$4,984.07	\$515.05	\$404.59	\$0.00	\$273.11
May-23	\$5,414.00	\$718.83	\$477.84	\$0.00	\$236.38
Jun-23	\$4,787.50	\$648.62	\$503.78	\$0.00	\$226.24
Jul-23	\$5,206.58	\$509.00	\$298.85	\$0.00	\$144.03



Police Department Monthly Report August 2023

To: Charles Williams, Chief of Police

From: Tom Sexton – Detective

Dates: July 9-2023 to August 11, 2023

NEW CASES ASSIGNED

23-0175 Stolen Property Assisted Officers with a stolen vehicle and tag. Case is closed.

23-0190 Theft of Property / Vehicle Burglary Vehicle burglarized at the Belle Meade Country Club. Investigation is ongoing.

23-0191 Wire Fraud Victim had airline “points” stolen. Investigation is continuing.

Continuing Investigations:

Mail theft investigations continuing. Assisting residents with reports and problems arising from these events.

ASSISTING OTHER AGENCIES

Metro Nashville Police - Motor vehicle theft and various other felony offenses

Bowling Green Kentucky Police Department. Grand Jury indictments were obtained for Trafficking in stolen identities, Trafficking in financial documents and possession of stolen mail. Subjects are in custody.

Mt. Juliet Police Department Recovered stolen vehicle, warrants were obtained and arrest was made

Wilson County Sheriff’s Department. Ongoing investigation into identity theft, money laundering, fraud and forgery

Assisting Residents.

Assisted resident with parking vehicle security for a funeral event.



CITY OF BELLE MEADE POLICE DEPARTMENT

Memo

To: Belle Meade Commissioners

cc: Jennifer Moody

From: Chief Chuck Williams

Date: August 10, 2023

Re: Utility Terrain Vehicle Purchase

BACKGROUND

At the Commissioner's Retreat, it was discussed that a Utility Terrain Vehicle (UTV) would benefit the Police Department for use at community events and search and rescue operations. The UTV will be equipped with police lighting and graphics.

RECOMMENDATION

The Belle Meade Board of Mayor and Commissioners is recommended to approve the Columbia Powersports Supercenter LLC bid on State Contract #65996.

FISCAL IMPACT

The cost of the UTV is \$18,869.65. There is a total of \$22,870 budgeted for the total project. The remaining \$4000.35 will be spent on a storage shed, lighting, and graphics.

ATTACHMENT

Quote from Columbia Powersports Supercenter LLC.

Copy of State Contract



Columbia Powersports Supercenter
 800 S. James Campbell Blvd,
 Columbia TN 38401

QUOTE

Number RXRYQ3568

Date Apr 17, 2023

Sold To

Belle Meade Police Dept
 Chuck Williams
 4705 Harding Pike
 Nashville, TN 37205

Ship To

Belle Meade Police Dept
 Chuck Williams
 4705 Harding Pike
 Nashville, TN 37205

Your Sales Rep

Rodney King
 (615) 631-1248
 rodneyking@columbiatnpowersports.com

Phone (615) 297-0241
Fax (615) 483-0457

Phone (615) 297-0241
Fax (615) 483-0457

Vehicle(s) must be ordered.

Prices are subject to change without notice. All pricing must be reviewed prior to accepting a purchase order.

Terms		P.O. Number	Ship Via		
Net 30 Days		Required	Ground		
Line	Qty	Description		Unit Price	Ext. Price
1		2020-2023 Statewide Contract #242 - 65996: Ground Maintenance Equipment/UTVs All Region Pricing Contract Start Date: 4/15/2020 End Date: 3/31/2023			
2	1	R23M4E57B4 - 2023 Ranger Crew SP 570 Mid-Size (4 Seater) Premium - Ghost Gray		\$16,994.00	\$16,994.00
3	1	8% Discount		-\$1,359.52	-\$1,359.52
4	1	Dealer Prep		\$299.00	\$299.00
5		Running SubTotal			\$15,933.48
6		Dealer Installed Accessories:			
7	1	Poly Sport Roof		\$680.99	\$680.99
8	1	Front Glass Windshield		\$939.99	\$939.99
9	1	Side Mirrors		\$194.99	\$194.99
10	1	Street Legal Kit		\$499.95	\$499.95
11	1	11% Parts Discount		-\$254.75	-\$254.75
12	1	Installation		\$875.00	\$875.00
13		Parts SubTotal			\$2,936.17
14		Running SubTotal			\$18,869.65

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Page 1 of 2

1 of 2

Line	Qty	Description	Unit Price	Ext. Price
			SubTotal	\$18,869.65
			Tax	\$0.00
			Shipping	\$0.00
			Total	\$18,869.65

The following documents are required to order a side x side:

1. Purchase Order
2. Tax Exempt Certificate.

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RANGER CREW SP 570 Premium Ghost
Gray



Key Specifications

44	56"	11"
HP	WIDTH	GROUND CLEARANCE

ENGINE & DRIVETRAIN

Cooling	Liquid
Cylinders Displacement	567cc
Drive System Type	On-Demand True AWD/2WD/VersaTrac Turf Mode
Engine Braking System (EBS)	Not Equipped
Engine Type	4-Stroke Single Cylinder DOHC
Fuel System/Battery	Electronic Fuel Injection
Horsepower	44 HP
Transmission/Final Drive	Automatic PVT H/L/N/R/P; Shaft

DIMENSIONS

Bed Box Dimensions (L x W x H)	33.3 x 48.7 x 12.3 in
Box Capacity	500 lb (226.8 kg)
Estimated Dry Weight	1,550 lbs (703 kg)
Fuel Capacity	9.5 gal (35.9 L)
Ground Clearance	11 in (27.9 cm)
GVW	2,700 lbs
Hitch Towing Rating	1,500 lb (680 kg)
Hitch Type	Standard 2 in (5 cm) Receiver
Overall Vehicle Size (L x W x H)	144 x 56 x 74 in. (365.8 x 142.2 x 188 cm)
Payload Capacity	1,100 lb (499 kg)
Person Capacity	4

Wheelbase	105 in (266.7 cm)
------------------	-------------------

BRAKES

Front/Rear Brakes	4-Wheel Hydraulic Disc
Parking Brake	Park In-Transmission

ADDITIONAL SPECIFICATIONS

Adjustable Driver Seat	Not Equipped
Cargo System	Lock & Ride®
Color / Graphics	Ghost Gray
Electronic Power Steering	Standard
Instrumentation	4" LCD Rider Information Center: User Selectable Blue/Red Backlighting & Brightness, Programmable Service Intervals, Speedometer, Tachometer, Odometer, Tripmeter, Clock, Hour Meter, Gear Indicator, Fuel Gauge, Coolant Temperature, Voltmeter, Service Indicator and Codes, Seat Belt Reminder, DC Outlet
Lighting	High/Low Beam LED Headlights LED Taillamps
Other Standard Features	Gas Assist Dump Box, Single Latch Tailgate, Rear-mounted Fiberglass Insulated Exhaust System, Standard In-dash SAE Charge Port, 575 CCA Battery, 660W Charging System (Stator), 48.4 Gal. Onboard Storage with Enclosed Dash Bins and Integrated Cell-phone Holder, Sealed Suspension Bushings and Wheel Bearings, Full Coverage Steel Front Bumper with Integrated Winch and Plow Mounts, Full Coverage Skid Plate, Premium Body Panels, Premium Cut & Sew Seats, Polaris Pulse Electrical System (3 position), USB Charging Port, Front Stabilizer Bar, Rear Wheel Liners
RIDE COMMAND+	Available
Tilt Steering	Standard

TIRES / WHEELS

Front Tires	25 x 8-12; Carlisle 489
Rear Tires	25 x 10-12; Carlisle 489
Tire Ply Rating	4 Ply Rated
Wheels	12" Black Aluminum

SUSPENSION

Front Suspension	MacPherson Strut 9 in (22.9 cm) Travel
Rear Suspension	Dual A-Arm, IRS 10 in. (25.4 cm) Travel
Turning Radius	16.3 ft (497.8 cm)



**STATE OF TENNESSEE, DEPARTMENT OF GENERAL SERVICES
CENTRAL PROCUREMENT OFFICE**

Statewide Multi-Year Contract Issued to:

Columbia Powersports Supercenter LLC
800 S James Campbell Blvd Ste A2
Columbia, TN 38401

Vendor ID: 0000212768

Contract Number: 0000000000000000000065996

Title: SWC242 Ground Maintenance Equipment

Start Date : April 15, 2020

End Date: March 31, 2024

Is this contract available to local government agencies in addition to State agencies?: Yes

Authorized Users. This Contract establishes a source or sources of supply for all Tennessee State Agencies. "Tennessee State Agency" refers to the various departments, institutions, boards, commissions, and agencies of the executive branch of government of the State of Tennessee with exceptions as addressed in Tenn. Comp. R. & Regs. 0690-03-01-.01. The Contractor shall provide all goods or services and deliverables as required by this Contract to all Tennessee State Agencies. The Contractor shall make this Contract available to the following entities, who are authorized to and who may purchase off of this Statewide Contract ("Authorized Users"):

- a. all Tennessee State governmental entities (this includes the legislative branch; judicial branch; and, commissions and boards of the State outside of the executive branch of government);
- b. Tennessee local governmental agencies;
- c. members of the University of Tennessee or Tennessee Board of Regents systems;
- d. any private nonprofit institution of higher education chartered in Tennessee; and,
- e. any corporation which is exempted from taxation under 26 U.S.C. Section 501(c)(3), as amended, and which contracts with the Department of Mental Health and Substance Abuse to provide services to the public (Tenn. Code Ann. § 33-2-1001).

These Authorized Users may utilize this Contract by purchasing directly from the Contractor according to their own procurement policies and procedures. The State is not responsible or liable for the transactions between the Contractor and Authorized Users.

Note: If "no", attach exemption request addressed to the Central Procurement Officer.

Contract Contact Information:

State of Tennessee
Department of General Services, Central Procurement Office
Contract Administrator: Adam Mamula
3rd Floor, William R Snodgrass, Tennessee Tower
312 Rosa L. Parks Avenue
Nashville, TN 37243-1102
Email: adam.mamula@tn.gov
Phone: 615-741-4194
Fax: 615-741-0684

Line Information

Line 1

Item ID: 1000168598
Ground Maintenance Equipment – Utility Vehicles (UTV's)
Unit of Measure: EA

	<u>Discount off Catalog</u>	
	Region 2	Region 3
Kawasaki		
1 to 4 units	10%	11%
5+ units	10.5%	11.5%
Polaris	All Regions	
1 to 4 units	8%	
5+ units	8.5%	

Line 2

Item ID: 1000168599
Ground Maintenance Equipment – Utility Vehicle (UTV's) Accessories and Parts
Unit of Measure: EA

	<u>Discount off Catalog</u>	
	Region 2	Region 3
Kawasaki		
	11%	11%
Polaris	All Regions	
	11%	

APPROVED: _____ BY: _____
CHIEF PROCUREMENT OFFICER PURCHASING AGENT DATE

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Service Calls

Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replac	Serial #	Reason for
7/5/2023	715	Belle Meade B	Larry Smith	Red Light	T/R 235 11.2 Excessive grease	☒			
7/6/2023	433	Lynwood Blvd	Dylan Hood	Red Light	Bad Pump and off float	☒	Replaced Pump and off float 10778099	WGL20-21	Replacement
7/6/2023	1212	Belle Meade B	Dylan Hood	Red Light	Bad Pump	☒	Replaced Pump	WH711776	Replacement
7/6/2023	121	Westhampton	Larry Smith	Red Light	T/R 235 10.2 Grease on float	☒			
7/7/2023	4500	Malone Ave	Dylan Hood	Red Light	T/R 242 11.4	☒			
7/7/2023	1	Webster Ln	Dylan Hood	Start Up	Start Up	☒		WH845900 WH845833	New Construct
7/7/2023	325	Lynwood Blvd	Dylan Hood	Red Light	Bad start relay	☒	Replaced start relay		
7/7/2023	14	Lynwood Ln	Dylan Hood	Red Light	Bad Pump	☒	Replaced Pump	WH836192	Replacement

Tuesday, August 1, 2023

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Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replac	Serial #	Reason for
7/13/2023	103	Westhampton	Dylan Hood	Red Light	Bad On float	☒	Replaced on float		
7/17/2023	103	Westhampton	Nathan Mcvay	Red Light	T/R 242 10	☒			
7/17/2023	4407	Honeywood Dr	Nathan Mcvay	Red Light	One Bad Pump	☒	Replaced Pump	WHXXXXXX	
7/17/2023	4309	Signal Hill Dr	Nathan McVay	Red Light	T/R 241 13.8	☒	SC		
7/19/2023	219	Jackson Blvd	Nathan McVay	Red Light	Water in EQD	☒	None		
7/19/2023	1205	Belle Meade B	Nathan McVay	Issues	Internal, All equipment OK	☒			
7/20/2023	308	Lynwood Blvd	Nathan McVay	Check	Equipment check from tree removal	☒	None, all ok		
7/21/2023	4428	E. Brookfield	Nathan Mcvay	Red Light	Bad Pump	☒	Myers Pump	WGL20-21	
7/21/2023	616	Enquirer Ave	Nathan McVay	Bad Tank Lid	Hole in lid	☒	Replaced with new lid		

Tuesday, August 1, 2023

Page 2 of 3

Date	St #	Address	ServiceTech	Problem	Remarks	PM	Parts Replac	Serial #	Reason for
7/22/2023	28	Lynwood Lane	Nathan Mcvay	Red Light	Bad Pump	☒ E-One Extreme		WH565209	
7/24/2023	305	Jackson Blvd	Dylan/Nathan	Red Light	T/R 242 13 Needs Riser	☒ SC			
7/25/2023	425	Westview Ave	Dylan Hood	Red Light	Bad Pump	☒ Replaced Pump		WH696272	Replacement
7/28/2023	100	Bellevue Dr S	Dylan Hood	Red Light	Bad Pump	☒ Replaced Pump		No Number	Replacement
7/31/2023	4415	Harding Pl	Dylan Hood	Seeping	Breaker was tripped	☒ Reset the breaker 242 6.0			

Tuesday, August 1, 2023

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TN ONE CALLS

ticketId	workStreet	workdonefor
8736232	CLARENDON AVE	CLAY CAROLAND
8738593	MILLRACE LN	PIEDMONT
8739604	LYNNWOOD LN	NES
8741284	CLARENDON AVE	OLIVER LUBIN
8741355	SCOTLAND PL	CULLEN AND KERRY ROBERTS
8741364	LYNNWOOD TER	WILSON SISK
8741623	WEBSTER LN	HOMEOWNER
8741746	CARRIAGE HILL	OWEN BUILDERS
8746363	LEAKE AVE	PATRICK LEWIS
8746674	JACKSON BLVD	JIMMY CARTWELL
8748399	JACKSON BLVD	GREG HAGOOD
8750021	WESTVIEW AVE	COMCAST
8750117	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS
8751749	PARK HILL	BLUE SKY PROPS
8752030	LEAKE AVE	CITY OF BELLE MEADE
8752281	LYNNWOOD BLVD	CHANDELIER DEVELOPMENT
8752288	ROYAL OAKS PL	CHANDELIER DEVELOPMENT
8752608	CANTERBURY DR	NES
		MONTGOMERY CLASSIC
8754547	LYNNWOOD BLVD	CONSTRUCTION
8754704	WESTVIEW AVE	COMCAST
8755908	CLARENDON AVE	CARL GROTE
8756375	CHICKERING RD	NES
8758786	CANTERBURY DR	CASTLE HOMES
		MONTGOMERY CLASSIC
		CONSTRUCTION
8760253	PADDOCK LN	
8761897	LYNNWOOD BLVD	PIEDMONT
8761955	BELLE MEADE BLVD	PIEDMONT
8763016	CANTERBURY DR	JEFF KEETER
8764034	HARDING PL	PIEDMONT
8764316	CHICKERING RD	GARY ENZOR

8764572	NICHOL LN	PIEDMONT
8766247	LYNNWOOD BLVD	TRACE CONSTRUCTION
8766461	LYNNWOOD BLVD	TRACE CONSTRUCTION
8767261	HARDING PL	NDOT
8768152	BELLE MEADE BLVD	HOWEOWNER
8769714	CARRIAGE HILL	OWEN BUILDERS
8770307	ELLEDALE AVE	SNEED BUILDERS
8770971	LYNNWOOD BLVD	ATT
8771175	W TYNE DR	ELIZABETH FRIST
8772081	MILLRACE LN	CHARLIE COX
8775248	CHICKERING RD	SABIA CONSTRUCTION
8775960	TYNE BLVD	DAVID HUMPHREE'S LANDSCAPING
8776295	JACKSON BLVD	COMCAST
8777787	MILLRACE LN	PIEDMONT
8781721	CHICKERING RD	COMCAST
8783427	LYNNWOOD BLVD	PROPERTY OWNER
8785261	SCOTLAND PL	CULLEN AND KERRY ROBERTS
8785266	LYNNWOOD TER	WILSON SISK
8785353	IROQUOIS AVE	AT&T UTILITY OPERATIONS
8785692	NICHOL LN	NICK
8788555	DEER PARK DR	PIEDMONT
8789196	DEER PARK DR	JOHN CAIN
8790840	BONAVENTURE PL	CHRISTY EDWARDS
8792781	BELLE MEADE BLVD	PATRICK AND BRIANNA LEWIS
8794217	NICHOL LN	NICK
8796822	WEBSTER LN	HOMEOWNER
8796900	LYNNWOOD BLVD	CREGAN LABORD
8796922	FORSYTHE PL	CARROL ROSE
8798677	LEAKE AVE	OWEN BUILDERS
8799119	DEER PARK DR	MIKE MINCH
8799196	LEAKE AVE	CITY OF BELLE MEADE
8800188	BELLE MEADE BLVD	NES
		MONTGOMERY CLASSIC
8801371	LYNNWOOD BLVD	CONSTRUCTION
8801518	LYNNWOOD BLVD	PARKER GRIFFITH
8801631	ELLEDALE AVE	PIEDMONT
8802570	LYNNWOOD BLVD	PIEDMONT
8802592	BELLE MEADE BLVD	PIEDMONT
8802889	HARDING PL	PIEDMONT

8808074	HONEYWOOD DR	METRO WATER AND SEWER
8809182	SUNNYSIDE DR	JESSICA VINER
8810536	SUTHERLAND AVE	CITY OF BELLE MEADE
8810838	NICHOL LN	PIEDMONT
8810866	HARDING PL	PIEDMONT
8811464	DEER PARK DR	FRANK STRAUSER
8813201	W TYNE DR	ELIZABETH FRIST
8813737	JACKSON BLVD	PIEDMONT
8813740	JACKSON BLVD	PIEDMONT
8814189	HARDING PL	RICHLAND
8814718	HARDING PL	NDOT
8817920	BONAVENTURE PL	PAUL THORTON
8820915	CHICKERING RD	SABIA CONSTRUCTION

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July 2023 - Monthly Report

All,

I am pleased to present the detailed activities of the building, code enforcement, and planning departments.

Should you have further questions regarding my report, please feel free to reach out to me.

Andrew Pieri
Building Consultant

Building Department Activities:

1. Building permits Issued = 10
 - a. Valuation - \$1,635,866.65
 - b. Permit Fees - \$9,142.00
2. Building inspection report (attached)
 - a. Total inspections = 20
 - b. Inspections passed = 18
 - c. Inspections failed = 1
 - d. Inspections pending = 1 (need CEC approval)
3. Code Enforcement
 - a. 3 cases (attached)

Planning and Zoning Activities

1. BZA – 5 cases (5 cases approved)
2. Planning Commission – No Meeting
3. Historic Zoning Commission – 4 cases (4 cases approved)

Stormwater

There were (7) seven applications sent to the City Engineer for review.



Municipal
Inspection Partners
 Review-Enforce-Inspect

Request Detail Report

07/01/2023 - 07/31/2023

Request #	Request Date	Company Name	Project Address	Inspection/s Needed	Special Instructions	Status (Default)
641191594	7/31/2023	Hudson Walker Builders, LLC	1111 Belle Meade Blvd.	slab inspection in basement and insulation inspection for whole house	we will be using fiber reinforced concrete	Inspection Passed
640612911	7/28/2023	M.P. Daniel I.L.c	402 Ellendale Ave	Concrete wall poor	In back of house	Inspection Passed
639869973	7/26/2023	Hudson Walker Builders, LLC	1111 Belle Meade Blvd.	concrete slab inspection	slabs located on left side of house	Inspection Passed
638193850	7/19/2023		113 Bellevue Drive South	final building		Inspection Failed
638133563	7/19/2023	McKenzie Construction	4408 Shepard Place	Insulation	Please email me or call me when you look at this. Thank you!	Inspection Passed
637775090	7/18/2023		22 Lynwood Lane	Pool Steel Inspection		Inspection Passed
636834324	7/14/2023	Colclasure Company, LLC	4520 Millrace lane	Pool Inspection		Pending
636468270	7/13/2023	M.P. Daniel	402 ellendale ave	Insulation		Inspection Passed
635955289	7/12/2023	Hudson Walker Builders LLC	1111 Belle Meade Blvd.	Framing		Inspection Passed
635765042	7/11/2023	Phipps Construction Company, Inc	4434 Sheppard Place	footings		Inspection Passed
635335813	7/10/2023	Mike Smith and Company	1104 Belle Meade Blvd	Slab	Contact me to schedule, I'd like to meet you there	Inspection Passed
634733665	7/7/2023	Jasper LLC	701 Lynnwood Blvd	Final		Inspection Passed

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1 of 3

Request #	Request Date	Company Name	Project Address	Inspection/s Needed	Special Instructions	Status (Default)
634695399	7/7/2023	Sweet Bay Pools	211 Deer Park	Pool Rebar Cage		Inspection Passed
634188194	7/5/2023	The Parent Company	815 Belle Meade Blvd	Wall insulation		Inspection Passed

Total Records: 14

8/3/2023

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Municipal
Inspection Partners
Review-Enforce-Inspect

Permit Inspection Report

07/01/2023 - 07/31/2023

Permit #	Date	Jurisdiction	Project Address	Inspection Type	Description	Inspection Status
11116	7/28/2023	Belle Meade - TN	306 CLARENDON AVE	Framing		Pass
11120	7/26/2023	Belle Meade - TN	221 Deer Park Circle	Final Inspection		Pass
11109	7/26/2023	Belle Meade - TN	626 Royal Oaks Pl	Framing		Pass
11114	7/26/2023	Belle Meade - TN	221 Deer Park Circle	Framing		Pass
11115	7/26/2023	Belle Meade - TN	1111 Belle Meade Blvd.	Slab		Pass
11106	7/24/2023	Belle Meade - TN	404 Jackson Blvd	Framing	Bathroom Remodel	Pass

Total Records: 6

8/3/2023

20 INSPECTIONS

30 of 3

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CODE ENFORCEMENT Case Report

07/01/2023 - 07/31/2023

Case #	Case Date	Main Status	Jurisdiction	Violation Address	Violation Description
191	7/31/2023	Active	Belle Meade - TN	112 Lynwood Blvd.	No erosion control
187	7/21/2023	Abated/Closed	Belle Meade - TN	4421 Sheppard Place	Working without a permit.
185	7/12/2023	Active	Belle Meade - TN	4435 East Brookfield Ave.	Property Condition

Total Records: 3

8/3/2023

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City of Belle Meade - General Fund
Condensed Financial Statement - 4 Year Summary
June 30, 2023

	YTD June-23 Actual	YTD June-22 Actual	YTD June-21 Actual	YTD June-20 Actual	Average June 2020 to 2023
Operating Revenue					
Property and other taxes	\$ 3,340,759	\$ 3,335,093	\$ 1,556,331	\$ 1,560,615	\$ 2,448,199
Mixed drink taxes	52,659	58,578	30,653	43,607	46,374
Permits and fees	442,058	509,158	257,758	214,574	355,887
State sales taxes	284,031	331,499	309,304	265,625	297,615
State income taxes	-	209,590	341,284	1,918,881	617,439
Gross receipts - TVA	34,879	30,120	33,286	35,816	33,525
Franchise taxes	83,074	96,486	80,564	77,515	84,410
In lieu of tax - utilities	11,736	11,636	5,646	5,402	8,605
Public safety charges	4,019	2,917	1,311	-	2,062
Road Maintenance Fee MOU	323,191	297,872	253,191	193,617	266,968
Public safety charges	56,475	68,541	4,098	49,455	44,642
Stormwater User Fee	298,545	108,397	100,377	101,698	152,254
Court fines and costs	276,039	245,356	150,081	198,863	217,585
State beer tax	1,325	1,325	1,379	1,364	1,348
State-city streets	4,429	5,357	5,781	5,781	5,337
Other revenues (includes grants)	32,924	142,936	137,047	38,541	87,862
Interest earnings	430,591	70,286	114,982	274,780	222,660
Net Change in Value of Investments	(273,516)	(193,994)	(78,663)	66,567	(119,902)
Contributions	26,225	63,977	52,155	15,741	39,525
	<u>\$ 5,429,442</u>	<u>\$ 5,395,129</u>	<u>\$ 3,356,565</u>	<u>\$ 5,068,442</u>	<u>\$ 4,812,395</u>
Operating Expenditures					
General government	\$ 1,074,828	\$ 863,851	\$ 693,856	\$ 703,723	\$ 834,065
Police	2,040,348	1,950,442	1,818,446	1,691,964	1,875,300
Building inspection	148,506	133,585	118,323	127,663	132,019
Highways and streets	301,324	319,925	340,870	255,660	304,445
Stormwater	149,164	158,818	128,381	145,370	145,433
Solid waste collection	617,495	473,092	465,324	453,949	502,465
Parkways and Blvds	150,943	138,920	111,826	87,805	122,374
	<u>\$ 4,482,608</u>	<u>\$ 4,038,633</u>	<u>\$ 3,677,026</u>	<u>\$ 3,466,134</u>	<u>\$ 3,916,100</u>
Excess rev vs (exp) from Operations	<u>\$ 946,834</u>	<u>\$ 1,356,496</u>	<u>\$ (320,461)</u>	<u>\$ 1,602,308</u>	<u>\$ 896,294</u>
Capital Revenue and Expenditures					
Transfer In from Undesignated Fund Balance	-	-	-	-	-
Capital Project Expenses	715,162	540,274	948,443	679,008	720,722
Net rev vs net (exp)	<u>\$ 231,672</u>	<u>\$ 816,222</u>	<u>\$ (1,268,904)</u>	<u>\$ 923,300</u>	<u>\$ 175,573</u>
Assets					
Cash	\$ 93,103	\$ 152,747	\$ 118,906	\$ 101,349	
Investments	10,265,783	9,284,704	8,227,860	8,977,498	
Investments - Designated	6,358,473	6,358,473	6,015,020	5,009,065	
Property taxes receivable	3,329,233	3,329,233	3,306,275	1,787,609	
Other receivables	53,737	391,066	527,120	2,038,190	
Other assets	0	-	0	0	
	<u>\$ 20,100,329</u>	<u>\$ 19,516,223</u>	<u>\$ 18,195,181</u>	<u>\$ 17,913,711</u>	
Liabilities and Reserves					
Payables and accrued liab	57,037	152,158	71,341	39,901	
Deferred rev - prop taxes	3,329,233	3,306,275	3,306,275	1,787,609	
Deferred rev - ARPA grant	848,007	424,003	-	-	
Designated reserves	6,358,473	6,358,473	6,015,020	5,009,065	
Unrestricted funds	9,275,907	8,459,092	10,071,449	10,153,836	
Revenues < expenditures	231,672	816,222	(1,268,904)	923,300	
	<u>\$ 20,100,329</u>	<u>\$ 19,516,223</u>	<u>\$ 18,195,181</u>	<u>\$ 17,913,711</u>	

City Of Belle Meade - General Fund
Condensed Financial Statement - (Budget vs Actual)
June 30, 2023

	Fiscal 2023 Budget	YTD 2023 Budget	YTD June-23 Actual	YTD Actual vs Budget	YTD Actual vs Budget
Operating Revenue					
Property and other taxes	\$ 3,281,243	\$ 3,281,243	\$ 3,340,759	\$ 59,516	0%
Mixed drink taxes	50,000	41,667	52,659	10,992	26%
Permits and fees	435,662	435,662	442,058	6,396	1%
State sales taxes	309,468	257,890	284,031	26,141	10%
State income taxes	-	-	-	-	0%
Gross receipts - TVA	29,274	29,274	34,879	5,605	19%
Franchise taxes	53,482	44,568	83,074	38,506	86%
In lieu of tax - utilities	5,000	-	11,736	11,736	0%
Road Maintenance Fee MOU	323,191	323,191	323,191	-	0%
Public safety charges	56,024	56,024	56,475	451	1%
Stormwater User Fee	298,679	298,679	298,545	(134)	0%
Court fines and costs	264,480	264,480	276,039	11,559	4%
State beer tax	1,310	1,092	1,325	233	21%
State-city streets	5,102	4,252	4,429	177	4%
Sports betting tax	4,182	3,485	4,019	534	15%
Other revenues	43,904	-	32,924	32,924	0%
Interest earnings	379,162	379,162	430,591	51,429	14%
Net Change in Value of Investments	-	-	(273,516)	(273,516)	0%
Contributions	26,225	26,225	26,225	-	0%
	<u>\$ 5,566,388</u>	<u>\$ 5,446,894</u>	<u>\$ 5,429,442</u>	<u>\$ (17,452)</u>	<u>203%</u>
Operating Expenditures					
General government	\$ 1,112,595	\$ 1,112,595	\$ 1,074,828	\$ 37,767	-3%
Police	2,060,820	2,060,820	2,040,348	20,472	-1%
Building inspection	154,493	154,493	148,506	5,987	-4%
Highways and streets	312,279	312,279	301,324	10,955	-4%
Stormwater	159,164	159,164	149,164	10,000	-6%
Solid waste collection	616,369	616,369	617,495	(1,126)	0%
Parkways and Blvds	161,290	161,290	150,943	10,347	-6%
	<u>\$ 4,577,009</u>	<u>\$ 4,577,009</u>	<u>\$ 4,482,608</u>	<u>\$ 94,401</u>	<u>-24%</u>
Excess rev vs (exp) from Operations	<u>\$ 989,379</u>	<u>\$ 869,885</u>	<u>\$ 946,834</u>	<u>\$ (111,853)</u>	<u>227%</u>
Capital Revenue and Expenditures					
Transfer In from Undesignated Fund Balance	-	-	-	-	0%
Capital Project Expenses	742,041	742,041	715,162	26,879	-4%
Net rev vs net (exp)	<u>\$ 247,338</u>	<u>\$ 127,843</u>	<u>\$ 231,672</u>	<u>\$ 103,829</u>	<u>93%</u>
Assets			June 30, 2023	June 30, 2022	
Cash			\$ 93,103	\$ 152,747	
Investments			10,265,783	9,284,704	
Investments - Designated			6,358,473	6,358,473	
Property taxes receivable			3,329,233	3,329,233	
Other receivables			53,737	391,066	
Other assets			0	0	
			<u>\$ 20,100,329</u>	<u>\$ 19,516,223</u>	
Liabilities and Reserves					
Payables and accrued liab			\$ 57,037	\$ 152,158	
Deferred rev - prop taxes			3,329,233	3,306,275	
Deferred rev - ARPA grant			848,007	424,003	
Designated reserves			6,358,473	6,358,473	
Unrestricted funds			9,275,907	8,459,092	
Revenues < expenditures			231,672	816,222	
			<u>\$ 20,100,329</u>	<u>\$ 19,516,223</u>	



Capital Budget Report - General Fund - June 30, 2023



Project/Budget Item	FY 23	FY 24	FY 25	FY 26	FY 27	Total	Actual Spent FY 23	Budget Variance FY 23
Fleet Replacement								
Vehicle Replacement-Undesignated	\$115,125	\$153,788	\$223,430	\$131,685	\$78,400	\$702,428	\$128,345	(\$13,220)
Total Fleet Replacement	\$115,125	\$153,788	\$223,430	\$131,685	\$78,400	\$702,428	\$128,345	(\$13,220)
Machinery and Equipment								
Furnishings and Office Equipment	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$8,750	\$0	\$1,750
Ticketwriters, Mounts, InCar Video	\$119,485	\$82,000	\$82,000	\$80,000	\$80,000	\$443,485	\$66,228	\$53,257
Computers, Monitors, Servers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Machinery and Equipment	\$121,235	\$83,750	\$83,750	\$81,750	\$81,750	\$452,235	\$66,228	\$55,007
Streets								
Street paving- Per paving plan	\$326,372	\$300,000	\$300,000	\$300,000	\$300,000	\$1,526,372	\$409,049	(\$82,677)
Street paving- Master Plan, other	\$1,900,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,900,000	\$0	\$1,900,000
Total Streets	\$2,226,372	\$800,000	\$800,000	\$800,000	\$800,000	\$5,426,372	\$409,049	\$1,817,323
Stormwater								
Stormwater Infrastructure Cond Asses.								
Stormwater Imp- Undesignated	\$1,100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,300,000	\$111,540	\$988,460
Total Stormwater	\$1,100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,300,000	\$111,540	\$988,460
Total	\$3,562,732	\$1,087,538	\$1,157,180	\$1,063,435	\$1,010,150	\$7,881,035	\$715,162	\$2,847,570

**** Any fiscal years beyond the current approved fiscal year are for planning purposes only.**

City of Belle Meade
Other Revenue Breakdown
For the month ended, June 30, 2023

Grant - State of TN: Highway Safety	\$ 25,850
Land Sale	3,100
Grant - PEP	1,500
Vending Machine proceeds/Other	305
Voting Space rental	1,050
Recycle Cans	525
Book Sales - "Belle Meade : A Legacy of Land, Lives and Loves"	594
Totals	<u>\$ 32,924</u>

City of Belle Meade, Tennessee 4 Year summary Proprietary Fund (Sewer Fund) June 30, 2023				
ASSETS	FY 2023	FY 2022	FY 2021	FY 2020
Current assets:				
Cash and cash equivalents	\$ 227,292	\$ 179,668	\$ 173,131	\$ 194,716
Cash and cash equivalents- restricted	-	-	-	-
Investments	1,511,587	1,382,693	1,079,954	878,577
Receivables (net of allowance for uncollectibles)	44,978	44,675	41,947	35,999
Prepays	-	651	-	-
Inventory	15,064	15,064	5,548	8,688
Total current assets	1,798,921	1,622,751	1,300,580	1,117,980
Noncurrent assets:				
Capital assets				
Construction in progress	-	-	-	71,723
Improvements other than buildings	592,654	555,598	555,598	454,646
Machinery and equipment	7,235,154	7,027,227	6,840,481	6,674,406
Accumulated Depreciation	(6,749,371)	(6,499,371)	(6,251,659)	(6,008,191)
Total capital assets (net of accumulated depreciation)	1,078,437	1,083,454	1,144,420	1,192,584
TOTAL ASSETS	\$ 2,877,358	\$ 2,706,205	\$ 2,445,000	\$ 2,310,564
LIABILITIES				
Current Liabilities:				
Accounts payable	-	92,208	11,542	1,809
Purchase orders payable	-	-	-	-
TOTAL CURRENT LIABILITIES	-	92,208	11,542	1,809
Long-term liabilities:				
Accrued leave	4,431	4,431	4,543	3,412
TOTAL LONG-TERM LIABILITIES	4,431	4,431	4,543	3,412
TOTAL LIABILITIES	4,431	96,640	16,085	5,222
NET POSITION				
Change in Net Position	263,361	181,289	159,573	110,674
Net investment in capital assets	588,920	836,632	1,080,100	1,329,255
Restricted	-	-	-	-
Unrestricted	2,020,645	1,591,644	1,189,242	865,414
TOTAL NET POSITION	2,872,927	2,609,565	2,428,915	2,305,342
TOTAL LIABILITIES AND NET POSITION	\$ 2,877,358	\$ 2,706,205	\$ 2,445,000	\$ 2,310,564

City of Belle Meade, Tennessee
Statement of Revenues, Expenses and Change in Net Position
Proprietary Fund (Sewer Fund)
For the month ended June 30, 2023

	June 2023 FY	June 2022 FY	June 2021 FY	June 2020 FY	4 Year
	Actual YTD	Actual YTD	Actual YTD	Actual YTD	Average
Operating revenues:					
Sewer user fees	\$ 547,664	\$ 510,071	\$ 467,964	\$ 497,609	\$ 505,827
Permits	2,600	2,600	4,600	1,200	2,750
Total operating revenues	\$ 550,264	\$ 512,671	\$ 472,564	\$ 498,809	\$ 508,577
Operating expenses:					
Salaries	\$ 53,755	\$ 51,491	\$ 46,452	\$ 43,608	\$ 48,826
Payroll Taxes	3,997	3,742	3,285	3,110	3,533
Health/Dental & Life Ins.	12,640	10,852	5,816	4,858	8,541
Retirement	4,255	4,110	3,532	3,548	3,861
Clothing & Uniforms	1,046	885	891	1,936	1,189
Education & Training	644	935	125	475	545
Telephone, Internet	1,141	1,087	1,119	1,013	1,090
Professional Services	5,347	4,117	11,387	9,268	7,530
Insurance	5,395	5,116	3,995	4,491	4,749
Repair & Maintenance Pumps	18,717	33,717	30,303	55,923	34,665
Repair & Maintenance Vehicle	8,443	1,416	1,179	1,144	3,046
Repair & Maintenance Other Equipment	-	-	-	-	-
Operating Supplies	1,129	2,672	1,431	87	1,329
Chemicals	112,501	109,792	107,973	93,440	105,927
Gasoline, Oil	4,761	5,066	2,196	2,547	3,642
Consumable Tools	211	365	203	114	223
Depreciation	250,000	247,712	243,468	249,155	247,584
Total operating expenses	\$ 483,981	\$ 483,075	\$ 463,355	\$ 474,716	\$ 476,282
Operating income	\$ 66,282	\$ 29,597	\$ 9,209	\$ 24,093	\$ 32,295
Nonoperating revenues:					
Interest income	53,894	2,739	1,378	12,394	17,601
Other income	-	12,500	26,559	1,598	10,164
Gain (loss) on sale of assets	-	-	-	-	-
Total nonoperating revenues (expenses)	53,894	15,239	27,937	13,992	27,765
Income before contributions and transfers	120,176	44,836	37,146	38,085	60,061
Contributions and transfers					
Tap and access fees	26,000	26,000	26,200	13,000	22,800
Capital contributions	117,185	110,453	96,227	59,589	95,864
Total contributions and transfers	143,185	136,453	122,427	72,589	118,664
Change in position	263,361	181,289	159,573	110,674	178,724
Net position, beginning of year	-	-	-	-	-
Net position, end of year	\$ 263,361	\$ 181,289	\$ 159,573	\$ 110,674	\$ 178,724

City of Belle Meade, Tennessee
Statement of Net Position
Proprietary Fund (Sewer Fund)
June 30, 2023

ASSETS	FY 2023	FY 2022
Current assets:		
Cash and cash equivalents	\$ 227,292	\$ 179,668
Cash and cash equivalents- restricted	-	-
Investments	1,511,587	1,382,693
Receivables (net of allowance for uncollectible)	44,978	44,675
Prepays	-	651
Inventory	15,064	15,064
Total current assets	<u>1,798,921</u>	<u>1,622,751</u>
Noncurrent assets:		
Capital assets		
Construction in progress	-	-
Improvements other than buildings	592,654	555,598
Machinery and equipment	7,235,154	7,027,227
Accumulated Depreciation	(6,749,371)	(6,499,371)
Total capital assets (net of accumulated depreciation)	<u>1,078,437</u>	<u>1,083,454</u>
TOTAL ASSETS	<u>\$ 2,877,358</u>	<u>\$ 2,706,205</u>
LIABILITIES		
Current Liabilities:		
Accounts payable	0	92,208
Purchase orders payable	-	-
TOTAL CURRENT LIABILITIES	<u>0</u>	<u>92,208</u>
Long-term liabilities:		
Accrued leave	4,431	4,431
TOTAL LONG-TERM LIABILITIES	<u>4,431</u>	<u>4,431</u>
TOTAL LIABILITIES	<u>4,431</u>	<u>96,640</u>
NET POSITION		
Change in Net Position	263,361	181,289
Net investment in capital assets	588,920	836,632
Restricted	-	-
Unrestricted	2,020,645	1,591,644
TOTAL NET POSITION	<u>2,872,927</u>	<u>2,609,565</u>
TOTAL LIABILITIES AND NET POSITION	<u>\$ 2,877,358</u>	<u>\$ 2,706,205</u>

City of Belle Meade, Tennessee
Statement of Revenues, Expenses and Change in Net Position
Proprietary Fund (Sewer Fund)
For the month ended June 30, 2023

	FY 2023 BUDGET	FY 2023 BUDGET YTD	FY 2023 ACTUAL YTD	FY 2022 ACTUAL YTD	Variance Actual vs Last Yr.
Operating revenues:					
Sewer user fees	\$ 537,691	\$ 537,691	\$ 547,664	\$ 510,071	7%
Permits	1,600	1,600	2,600	2,600	0%
Total operating revenues	539,291	539,291	550,264	512,671	7%
Operating expenses:					
Salaries	61,758	61,758	53,755	51,491	4%
Payroll Taxes	4,265	4,265	3,997	3,742	7%
Health/Dental & Life Ins.	12,527	12,527	12,640	10,852	16%
Retirement	4,461	4,461	4,255	4,110	4%
Clothing & Uniforms	1,330	1,330	1,046	885	18%
Education & Training	820	820	644	935	0%
Telephone, Internet	1,200	1,200	1,141	1,087	5%
Professional Services	15,390	15,390	5,347	4,117	0%
Insurance	5,400	5,400	5,395	5,116	5%
Repair & Maintenance Pumps	43,950	43,950	18,717	33,717	0%
Repair & Maintenance Vehicle	8,443	8,443	8,443	1,416	496%
Repair & Maintenance Other Equipment	1,000	1,000	-	-	0%
Operating Supplies	1,350	1,350	1,129	2,672	-58%
Chemicals	115,000	115,000	112,501	109,792	2%
Gasoline, Oil	5,831	5,831	4,761	5,066	0%
Consumable Tools	400	400	211	365	0%
Depreciation	250,000	250,000	250,000	247,712	0%
Total operating expenses	533,125	533,125	483,981	483,075	0%
Operating income	6,166	6,166	66,282	29,597	124%
Nonoperating revenues:					
Interest income	50,601	50,601	53,894	2,739	1868%
Other income	0	-	-	12,500	-100%
Gain (loss) on sale of assets	-	-	-	-	-
Total nonoperating revenues (expenses)	50,601	50,601	53,894	15,239	0%
Income before contributions and transfers	56,767	56,767	120,176	44,836	168%
Contributions and transfers					
Tap and access fees	16,000	16,000	26,000	26,000	0%
Capital contributions	107,835	107,835	117,185	110,453	6%
Total contributions and transfers	123,835	123,835	143,185	136,453	5%
Change in position	180,602	180,602	263,361	181,289	45%
Net position, beginning of year					
Net position, end of year	\$ 180,602	\$ 180,602	\$ 263,361	\$ 181,289	

City of Belle Meade - Beautification Fund
Condensed Financial Statement - June 30, 2023

	Fiscal 2022 Budget	YTD 2022 Budget	YTD June-23 Actual	YTD June-22 Actual	YTD Actual vs Last Yr
Revenue					
Interest Earnings	\$ 2,196	\$ 2,196	\$ 2,455	\$ 515	377%
Grant Revenue	-	-	-	-	0%
Contributions-Memorials	2,000	2,000	700	500	0%
Contributions- Dues	82,065	82,065	88,035	105,070	-16%
	<u>\$ 86,261</u>	<u>\$ 86,261</u>	<u>\$ 91,190</u>	<u>\$ 106,085</u>	<u>-14%</u>
Expenditures					
Public Relations	3,317	3,317	3,317	797	0%
Repair & Maintenance Services	11,160	11,160	12,780	10,980	0%
Horticultural Supplies & Services	48,448	48,448	49,098	47,350	4%
Other Improvements	-	-	-	-	0%
	<u>\$ 62,925</u>	<u>\$ 62,925</u>	<u>\$ 65,195</u>	<u>\$ 59,127</u>	<u>10%</u>
Net rev vs (net exp)	<u><u>\$ 23,336</u></u>	<u><u>\$ 23,336</u></u>	<u><u>\$ 25,995</u></u>	<u><u>\$ 46,958</u></u>	<u><u>-45%</u></u>
Assets					
Cash			\$ 271,636	\$ 245,642	
Other receivables				-	
Other assets			-	-	
			<u>\$ 271,636</u>	<u>\$ 245,642</u>	
Liabilities and Reserves					
Payables and accrued liabilities			-	-	
Fund Balance			245,641	198,684	
Revenues < expenditures			25,995	46,958	
			<u>\$ 271,636</u>	<u>\$ 245,642</u>	

City of Belle Meade - State Street Aid
Condensed Financial Statement - June 30, 2023

	Fiscal 2022 Budget	YTD 2022 Budget	YTD June-23 Actual	YTD June-22 Actual	YTD Actual vs Last Yr
Revenue					
Gasoline & Motor Fuel Tax	\$ 97,515	\$ 97,515	\$ 92,428	\$ 101,676	-9%
	<u>\$ 97,515</u>	<u>\$ 97,515</u>	<u>\$ 92,428</u>	<u>\$ 101,676</u>	<u>-9%</u>
Expenditures					
Street Lighting	59,799	59,799	58,933	59,126	0%
Repair & Maintenance - Roads & R-O-W	34,730	34,730	28,181	32,967	-15%
	<u>\$ 94,529</u>	<u>\$ 94,529</u>	<u>\$ 87,113</u>	<u>\$ 92,093</u>	<u>-5%</u>
Net rev vs (net exp)	<u>\$ 2,986</u>	<u>\$ 2,986</u>	<u>\$ 5,315</u>	<u>\$ 9,584</u>	<u>-45%</u>
Assets					
Cash			\$ 168,374	\$ 154,360	
Other receivables			8,879	17,578	
Other assets			-	-	
			<u>\$ 177,253</u>	<u>\$ 171,938</u>	
Liabilities and Reserves					
Payables and accrued liabilities			-	-	
Fund Balance			171,938	162,354	
Revenues < expenditures			5,315	9,584	
			<u>\$ 177,253</u>	<u>\$ 171,938</u>	

City of Belle Meade**Investment Schedule - Sewer Fund
Local Government Investment Pool
Balance at July 31, 2023**

Investment Type	Financial Institution	Balance	Current Rate	Previous Rate	Comments
Liquid Investment Account	Local Government Investment Pool	\$ 1,518,212	5.16%	5.06%	Earnings rate is monthly average

Interest Earnings

Current month	\$ 6,624.47
Fiscal year-to-date	\$ 6,624.47

Cash Transfers**From Investment Pool to Operating Cash (withdrawal):**

Total	\$ -
--------------	-------------

From Operating Cash to Investment Pool (deposit):

Total	\$ -
--------------	-------------

**Investment Schedule - General Fund
Local Government Investment Pool
Balance at July 31, 2023**

(Attachment Page 1 of 1)

Wascon Inc.

LIVINGSTON, TN. 38570
931-823-1388
910 EAST MAIN STREET**Invoice**

DATE	INVOICE #
7/25/2023	73028

BILL TO
CITY OF BELLE MEADE 4705 HARDING ROAD NASHVILLE, TN. 37205

SHIP TO
SAME

P.O. NUMBER	TERMS	REP	SHIP	VIA	F.O.B.	PROJECT
3849	Net 30		7/25/2023	OUR TRUCK		
QUANTITY	ITEM CODE	DESCRIPTION			PRICE EACH	AMOUNT
6	MTL	W-SERIES PUMP - WETWELL CORE, 240V,7C WH852852 WH852836 WH852838 WH852841 WH852823 WH852819			1,869.43	11,216.58
					Total	\$11,216.58

Wascon Inc.

LIVINGSTON, TN. 38570
 931-823-1388
 910 EAST MAIN STREET

Invoice

DATE	INVOICE #
7/24/2023	72965

BILL TO
CITY OF BELLE MEADE 4705 HARDING ROAD NASHVILLE, TN. 37205

SHIP TO
SAME

P.O. NUMBER	TERMS	REP	SHIP	VIA	F.O.B.	PROJECT
3849	Net 30		7/24/2023	OUR TRUCK		
QUANTITY	ITEM CODE	DESCRIPTION			PRICE EACH	AMOUNT
10	MTL	EXTREME E/ONE AMGP PUMPS S.N. WH851227 WH851999 WH850575 WH851995 WH851984 WH852001 WH851992 WH851993WH852268 WH852269			1,869.43	18,694.30
					Total	\$18,694.30

Clean Earth Collections LLC

P O Box 217
Pegram, TN 37143

6152697400 x202

jonathan.cummings3@gmail.com

Invoice

Date	Invoice #
7/15/2023	3172

Bill To
City of Belle Meade Attn: Larry Smith 4705 Harding Rd Nashville, TN 37205

Ship To

P.O. Number	Terms	Job Location	Due Date
	Net 15		7/30/2023

Date	Description	Amount
6/20/2023	OEM Tree down near 216 Lynwood. Cut up down tree and clear road. Grapple truck 5 hrs @ \$225 Small equipment/Labor 16 hrs @ \$105 Disposal \$617	3,805.00
7/1/2023	OEM Lynnwood Lane Large fallen tree across road, clear road. Grapple truck 3.5 hrs @ \$225 Labor 9 hrs @ \$125 Disposal \$ 425	2,337.50
7/1/2023	OEM Multiple trees on and around Belle Meade Blvd Grapple truck 3 hrs @ \$225 Service truck 3 hrs @ \$90 Small equipment/ labor 3 hrs @ \$105	1,260.00
7/25/2023	Dangerous limb removal on 4423 Iroquois Ave. Tree climber/ labor. \$450 Disposal \$125	575.00
7/26/2023	Tree limb hanging over road at 204 Dear Park Dr. Tree climber and removal. \$600 Disposal \$125	725.00
Thank you for your business. Please call me at (615) 714-2177 with any questions. Thanks, Jonathan		Total \$8,702.50

To pay by credit card visit our website cleaneearthcollections.com

7/17/2023 5:08 PM FROM: Staples

TO: 716152970299 P. 1

INVOICE

Commonwealth Chemical INC.
PO Box 2723
Cookeville, TN 38502
931-265-7208

Invoice Number:

Invoice Date:

56
7-13-23

Bill To: City of Belle Meade
4705 Harding Rd
Nashville, TN 37205

Ship To:

Same

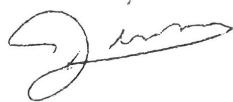
SALESPERSON	P.O. NUMBER	ORDER DATE	SHIP DATE	SHIP VIA	F.O.B
JR	3557	7-10-23	7-10-23	CC INC	

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
600 gals	Pot Perm (Lynnwood Westview)	\$6.00 gal	\$3,600.00
800 gals	Pot Perm (Westview)	\$6.00 gal	\$4,800.00
900 gals	Pot Perm (Millrace)	\$6.00 gal	\$5,400.00
850 gals	Pot Perm (Park Hill)	\$6.00 gal	\$5,100.00
500 gals	Pot Perm (Clardon)	\$6.00 gal	\$3,000.00
400 gals	Pot Perm (Lynnwood Westview)	\$6.00 gal	\$2,400.00
	Force Mains		

☐	NET
☐	CASH
☒	CHECK
☐	CREDIT CARD
	MC VISA DC AX
NAME	
CARD NO	
EXPIRATION DATE	

SUBTOTAL	
SALES TAX	
DEPOSIT	
SHIPPING & HANDLING	
INVOICE TOTAL	\$24,300.00

Thanks for your business!



Office Use Only



ISO 9001:2015 CERTIFIED

ENGINEERS • PLANNERS • SCIENTISTS • CONSTRUCTION MANAGERS

500 11th Avenue North, Suite 200 • Nashville, TN 37203 • Phone 615 370 8410

INVOICE

Remit To: KCI Technologies, Inc. P.O. Box 791479
Baltimore, MD 21279-1479

Jennifer Moody
 City Manager
 City of Belle Meade
 4 705 Harding Road
 Nashville, TN 37205
 jmoody@citybellemead.org

KCI Invoice No. 966741
 Invoice Date: 7/24/2023

KCI Project #: 892303872

#3

Project: Traffic Calming Analysis and 30% Design

(Master Plan)

Professional Services From June 1, 2023 - June 30, 2023

Description-Lump Sum Tasks:	Lump Sum Fees	Percent Complete	Prior Billed	Total Billed	Current Billed
Traffic Calming Analysis & Data Collection (task 1)	\$16,560.00	100%	\$16,560.00	\$16,560.00	\$0.00 ✓
30% Traffic Calming Design (task 2)	\$28,800.00	22%	\$2,304.00	\$6,336.00	\$4,032.00 ✓
Total:	\$45,360.00	50%	\$18,864.00	\$22,896.00	\$4,032.00 ✓
Sub-Total Amount Due:					\$4,032.00

Project Coordination & Management (task 3)

Planner I
 Senior Planner
 Principal Planner

Hours	Rate	Billed Amount
12.50	\$110.00	\$1,375.00 ✓
5.50	\$120.00	\$660.00 ✓
7.50	\$245.00	\$1,837.50 ✓
Sub-Total Amount Due:		\$3,872.50

Estimated Reimbursables:

Mileage
 Printing

Units	Rate	Billed Amount
0	0.655	\$0.00
		\$0.00
Sub-Total Amount Due:		\$0.00

Total Amount Due This Invoice: \$7,904.50

Proposed Tasks 1-3 :	\$53,660.00
Proposed Direct Expenses:	\$450.00
PROPOSED ORIGINAL CONTRACT FEES (04/07/2023):	\$54,110.00 ✓
Less Total Contract Amount Invoiced to Date:	-\$32,574.07 ✓
Remaining Fee Amount:	\$21,535.93 ✓

approved to pay
 Jennifer Moody
 7/24/23

Project Progress Comments:

- Data collection efforts are completed and have been internally reviewed for quality control. A data collection summary has been provided highlighting key findings for each study street and outlining next steps.
- The team is now identifying locations and types of traffic calming improvements that would be appropriate to address the observed behaviors.

KCI Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90
966741	7/24/2023	\$7,904.50	\$7,904.50			

Please remit payment to: KCI Technologies, Inc. PO BOX 791479 Baltimore, MD. 21279-1479

Municipal Inspection Partners

810 Oak Meadow Drive Unit #681411
 Franklin, TN 37064 US
 +1 6157168111
 admin@piercompanies.com
 https://www.mipnashville.com



Municipal
Inspection Partners
 Review-Enforce-Inspect

INVOICE

BILL TO
 City of Belle Meade
 4705 Harding Road
 Nashville, Tennessee 37205

INVOICE 10556
 DATE 08/01/2023
 TERMS Net 15
 DUE DATE 08/16/2023

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
07/07/2023	OSBI	On-Site Building Inspector 7:00 am - 1:00 pm	6	75.00	450.00
07/10/2023	OSBI	On-Site Building Inspector 08:00 am - 03:00 pm	7	75.00	525.00
07/11/2023	OSBI	On-Site Building Inspector 2:00 pm - 6:30 pm	4.50	75.00	337.50
07/12/2023	OSBI	On-Site Building Inspector 08:00 am - 5:30 pm	9.50	75.00	712.50
07/14/2023	OSBI	On-Site Building Inspector 08:00 am - 01:00 pm	5	75.00	375.00
07/17/2023	OSBI	On-Site Building Inspector 08:00 am - 03:00 pm	7	75.00	525.00
07/19/2023	OSBI	On-Site Building Inspector 08:00 am - 09:30 am 12:00 pm - 04:30 pm	6	75.00	450.00
07/21/2023	OSBI	On-Site Building Inspector 08:00 am - 2:00 pm	6	75.00	450.00
07/24/2023	OSBI	On-Site Building Inspector 12:30 pm - 4:00 pm	3.50	75.00	262.50
07/26/2023	OSBI	On-Site Building Inspector 08:00 am - 3:00 pm	7	75.00	525.00
07/28/2023	OSBI	On-Site Building Inspector 08:00 am - 1:30 pm	5.50	75.00	412.50
07/31/2023	OSBI	On-Site Building Inspector 08:00 am - 3:00 pm	7	75.00	525.00

BALANCE DUE

\$5,550.00



Sales and Service

NASHVILLE TN BRANCH
706 SPENCE LANE
NASHVILLE, TN 37217-
(615)366-4341

Payment terms are 30 days from invoice date unless otherwise
agreed upon in writing. Remit to:
Cummins Sales and Service
PO Box 772639
Detroit, MI 48277-2639

INVOICE NO

ESTIMATE

TO PAY ONLINE LOGON TO
customerpayment.cummins.com

BILL TO

CITY OF BELLE MEADE
4705 HARDING RD
NASHVILLE, TN 37205-2809

OWNER

HARDING ROAD
4705 HARDING ROAD
NASHVILLE, TN 37205-2809
BETH REARDON - 615 297-6041

PAGE 1 OF 2

*** CHARGE ***

Jennifer Moody jmoody@citybellemeadetn.org

DATE	CUSTOMER ORDER NO.	DATE IN SERVICE	ENGINE MODEL	PUMP NO.	EQUIPMENT MAKE
06-JUL-2023			100GGHH-4956935A		ONAN
CUSTOMER NO.	SHIP VIA	FAIL DATE	ENGINE SERIAL NO.	CPL NO.	EQUIPMENT MODEL
505429		28-JUN-2023	C010220866		GEN SET
REF. NO.	SALESPERSON	PARTS DISP.	MILEAGE/HOURS	PUMP CODE	UNIT NO.
300149			875.3 / 875.3		001

QUANTITY ORDERED	BACK ORDERED	QUANTITY SHIPPED	PART NUMBER	DESCRIPTION	PRODUCT CODE	UNIT PRICE	AMOUNT
------------------	--------------	------------------	-------------	-------------	--------------	------------	--------

OSN/MSN/VIN C010220866 YEAR 2001 LICENSE MR428 4/11/17

COMPLAINT INSPECT GENERATOR FOR NOT TRANSFERING DURING A POWER OUTAGE.

SITE ADDRESS:
POLICE STATION
4705 HARDING RD
NASHVILLE, TN.

SITE CONTACT:
LARRY / 615-485-8445

CAUSE DEFECTIVE CONTROL BOARD
CORRECTION ESTIMATE FOR REPLACING THE GENERATOR CONTROL BOARD.
COVERAGE CUSTOMER BILLABLE
REMARK THANK YOU FOR USING CUMMINS SALES & SERVICE.

DIAGNOSTIC CHARGE: 0.00
3,273.23 3,273.23
PARTS: 3,273.23
PARTS COVERAGE CREDIT: 0.00 CR
TOTAL PARTS: 3,273.23
SURCHARGE TOTAL: 0.00
LABOR: 2,002.44
LABOR COVERAGE CREDIT: 0.00 CR
TOTAL LABOR: 2,002.44
TRAVEL: 232.10
TRAVEL COVERAGE CREDIT: 0.00 CR

Completion date : 29-Jun-2023 10:46AM. Estimate expires : 28-Jul-2023 10:46AM.

Billing Inquiries? Call (877)480-6970

THERE ARE ADDITIONAL CONTRACT TERMS ON THE REVERSE SIDE OF THIS
DOCUMENT, INCLUDING LIMITATION ON WARRANTIES AND REMEDIES, WHICH ARE
EXPRESSLY INCORPORATED HEREIN AND WHICH PURCHASER ACKNOWLEDGES HAVE
BEEN READ AND FULLY UNDERSTOOD.

AUTHORIZED BY (print name)

Jennifer W. Moody

SIGNATURE

Jennifer W. Moody

DATE

7/13/23


Sales and Service

NASHVILLE TN BRANCH
706 SPENCE LANE
NASHVILLE, TN 37217-
(615)366-4341

Payment terms are 30 days from invoice date unless otherwise
agreed upon in writing. Remit to:
Cummins Sales and Service
PO Box 772639
Detroit, MI 48277-2639

INVOICE NO
ESTIMATE

TO PAY ONLINE LOGON TO
customerpayment.cummins.com

BILL TO

CITY OF BELLE MEADE
4705 HARDING RD
NASHVILLE, TN 37205-2809

OWNER

HARDING ROAD
4705 HARDING ROAD
NASHVILLE, TN 37205-2809
BETH REARDON - 615 297-6041

PAGE 2 OF 2

*** CHARGE ***

DATE		CUSTOMER ORDER NO.		DATE IN SERVICE		ENGINE MODEL		PUMP NO.		EQUIPMENT MAKE	
06-JUL-2023						100GGHH-4956935A				ONAN	
CUSTOMER NO.		SHIP VIA		FAIL DATE		ENGINE SERIAL NO.		CPL NO.		EQUIPMENT MODEL	
505429				28-JUN-2023		C010220866				GEN SET	
REF. NO.		SALESPERSON		PARTS DISP.		MILEAGE/HOURS		PUMP CODE		UNIT NO.	
300149						875.3 / 875.3				001	
QUANTITY ORDERED	BACK ORDERED	QUANTITY SHIPPED	PART NUMBER	DESCRIPTION		PRODUCT CODE				UNIT PRICE	AMOUNT
OSN/MSN/VIN		C010220866		YEAR 2001		LICENSE		MR428 4/11/17			
										232.10	
TOTAL TRAVEL:											
MISC.:											258.00
MISC. COVERAGE CREDIT:											0.00CR
TOTAL MISC.:										258.00	
HAZ WASTE DISPOSAL											100.00
ROAD MILEAGE											158.00
TAX EXEMPT NUMBERS:											
SIGN UP FOR AUTO EMAIL OF INVOICES AND CREDITS AT HTTP://CUSTOMERPAYMENT.CUMMINS.COM										LOCAL	0.00

Completion date : 29-Jun-2023 10:46AM. Estimate expires : 28-Jul-2023 10:46AM.

Billing Inquiries? Call (877)480-6970

THERE ARE ADDITIONAL CONTRACT TERMS ON THE REVERSE SIDE OF THIS
DOCUMENT, INCLUDING LIMITATION ON WARRANTIES AND REMEDIES, WHICH ARE
EXPRESSLY INCORPORATED HEREIN AND WHICH PURCHASER ACKNOWLEDGES HAVE
BEEN READ AND FULLY UNDERSTOOD.

SUB TOTAL: 5,765.77

TOTAL TAX: 0.00

TOTAL AMOUNT: US \$ 5,765.77

AUTHORIZED BY (print name)

Jennifer W. Moody

SIGNATURE

Jennifer W. Moody

DATE

7/13/23



CITY OF BELLE MEADE

Memo

To: Belle Meade Commissioners
From: Larry Smith, Public Works Director
Date: August 16, 2023
Re: Generator Repairs at City Hall

Background

During a recent storm event and power outage, the City Hall generator did not perform as expected. Cummins Sales and Service was contacted immediately to identify the error and found the cause to be a defective control board.

Due to the critical nature of the generator, the City Administrator authorized the repair work to be completed and we are now asking for the Board to ratify approval of this emergency repair.

Recommendation

The Board is recommended to approve Cummins Sales and Services to perform generator repairs totaling \$5,765.77.

Fiscal Impact

Currently, \$28,000 in funding is available to support this expenditure in the FY 2024 General Fund under City Hall Buildings – Repair and Maintenance - Buildings – account 110-41810-266. This budget was established for new flooring at City Hall and other miscellaneous repairs as may arise during the fiscal year.

Attachments

Cummins Service Invoice


Sales and Service

NASHVILLE TN BRANCH
706 SPENCE LANE
NASHVILLE, TN 37217-
(615)366-4341

Payment terms are 30 days from invoice date unless otherwise
agreed upon in writing. Remit to:
Cummins Sales and Service
PO Box 772639
Detroit, MI 48277-2639

INVOICE NO
ESTIMATE

TO PAY ONLINE LOGON TO
customerpayment.cummins.com

BILL TO

CITY OF BELLE MEADE
4705 HARDING RD
NASHVILLE, TN 37205-2809

OWNER

HARDING ROAD
4705 HARDING ROAD
NASHVILLE, TN 37205-2809
BETH REARDON - 615 297-6041

PAGE 1 OF 2

*** CHARGE ***

Jennifer Moody jmoody@citybellemeadetn.org

DATE	CUSTOMER ORDER NO.	DATE IN SERVICE	ENGINE MODEL	PUMP NO.	EQUIPMENT MAKE
06-JUL-2023			100GGHH-4956935A		ONAN
CUSTOMER NO.	SHIP VIA	FAIL DATE	ENGINE SERIAL NO.	CPL NO.	EQUIPMENT MODEL
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REF. NO.	SALESPERSON	PARTS DISP.	MILEAGE/HOURS	PUMP CODE	UNIT NO.
300149			875.3 / 875.3		001

QUANTITY ORDERED	BACK ORDERED	QUANTITY SHIPPED	PART NUMBER	DESCRIPTION	PRODUCT CODE	UNIT PRICE	AMOUNT
------------------	--------------	------------------	-------------	-------------	--------------	------------	--------

OSN/MSN/VIN C010220866 YEAR 2001 LICENSE MR428 4/11/17

COMPLAINT INSPECT GENERATOR FOR NOT TRANSFERING DURING A POWER OUTAGE.

SITE ADDRESS:
POLICE STATION
4705 HARDING RD
NASHVILLE, TN.

SITE CONTACT:
LARRY / 615-485-8445

CAUSE DEFECTIVE CONTROL BOARD
CORRECTION ESTIMATE FOR REPLACING THE GENERATOR CONTROL BOARD.
COVERAGE CUSTOMER BILLABLE
REMARK THANK YOU FOR USING CUMMINS SALES & SERVICE.

DIAGNOSTIC CHARGE: 0.00
3,273.23 3,273.23
PARTS: 3,273.23
PARTS COVERAGE CREDIT: 0.00 CR
TOTAL PARTS: 3,273.23
SURCHARGE TOTAL: 0.00
LABOR: 2,002.44
LABOR COVERAGE CREDIT: 0.00 CR
TOTAL LABOR: 2,002.44
TRAVEL: 232.10
TRAVEL COVERAGE CREDIT: 0.00 CR

1	0	300-4296	PCB ASSY-ENG MON,12 LITE	ONAN		3,273.23	3,273.23
---	---	----------	--------------------------	------	--	----------	----------

Completion date : 29-Jun-2023 10:46AM. Estimate expires : 28-Jul-2023 10:46AM.

Billing Inquiries? Call (877)480-6970

THERE ARE ADDITIONAL CONTRACT TERMS ON THE REVERSE SIDE OF THIS
DOCUMENT, INCLUDING LIMITATION ON WARRANTIES AND REMEDIES, WHICH ARE
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BEEN READ AND FULLY UNDERSTOOD.

AUTHORIZED BY (print name)

Jennifer W. Moody

SIGNATURE

Jennifer W. Moody

DATE

7/13/23


Sales and Service

NASHVILLE TN BRANCH
706 SPENCE LANE
NASHVILLE, TN 37217-
(615)366-4341

Payment terms are 30 days from invoice date unless otherwise
agreed upon in writing. Remit to:
Cummins Sales and Service
PO Box 772639
Detroit, MI 48277-2639

INVOICE NO
ESTIMATE

TO PAY ONLINE LOGON TO
customerpayment.cummins.com

BILL TO

CITY OF BELLE MEADE
4705 HARDING RD
NASHVILLE, TN 37205-2809

OWNER

HARDING ROAD
4705 HARDING ROAD
NASHVILLE, TN 37205-2809
BETH REARDON - 615 297-6041

PAGE 2 OF 2

*** CHARGE ***

DATE		CUSTOMER ORDER NO.		DATE IN SERVICE		ENGINE MODEL		PUMP NO.		EQUIPMENT MAKE	
06-JUL-2023						100GGHH-4956935A				ONAN	
CUSTOMER NO.		SHIP VIA		FAIL DATE		ENGINE SERIAL NO.		CPL NO.		EQUIPMENT MODEL	
505429				28-JUN-2023		C010220866				GEN SET	
REF. NO.		SALESPERSON		PARTS DISP.		MILEAGE/HOURS		PUMP CODE		UNIT NO.	
300149						875.3 / 875.3				001	
QUANTITY ORDERED	BACK ORDERED	QUANTITY SHIPPED	PART NUMBER	DESCRIPTION		PRODUCT CODE		UNIT PRICE		AMOUNT	
OSN/MSN/VIN		C010220866		YEAR 2001		LICENSE		MR428 4/11/17			
				TOTAL TRAVEL:				232.10			
				MISC.:						258.00	
				MISC. COVERAGE CREDIT:						0.00CR	
				TOTAL MISC.:				258.00			
				HAZ WASTE DISPOSAL						100.00	
				ROAD MILEAGE						158.00	
TAX EXEMPT NUMBERS:											
SIGN UP FOR AUTO EMAIL OF INVOICES AND CREDITS AT HTTP://CUSTOMERPAYMENT.CUMMINS.COM								LOCAL		0.00	

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SUB TOTAL: 5,765.77

TOTAL TAX: 0.00

TOTAL AMOUNT: US \$ 5,765.77

AUTHORIZED BY (print name)

Jennifer W. Moody

SIGNATURE

Jennifer W. Moody

DATE

7/13/23

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NOTICE TO BELLE MEADE RESIDENTS PUBLIC HEARING LEGAL NOTICE

A public hearing meeting will be held during the regular Board of Commissioners meeting on Wednesday, August 16, 2023 at 4:00 p.m. at Belle Meade City Hall, 4705 Harding Road, Nashville, for consideration of the following proposed Ordinance, with caption as follows:

*CONSIDERATION OF ORDINANCE 2023-06,
“AN ORDINANCE TO AMEND TITLE 14-206 OF
THE BELLE MEADE MUNICIPAL CODE TO CLARIFY
THE QUORUM REQUIREMENTS OF THE BOARD
OF ZONING APPEALS”. ON SECOND AND FINAL READING*

Public comments will be accepted at this public hearing.

Parties wishing to speak on these issues shall be present at the meeting or submit comments to the Office of the City Recorder, 4705 Harding Rd, Nashville TN or via email to Rterry@citybellemeade.org on or before the public hearing date and time. Copies of the Ordinance are available for inspection at City Hall during normal business hours, Mon-Fri, 8am to 4pm, or online at www.citybellemeade.org.

Jennifer Moody | City Manager | City of Belle Meade

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ORDINANCE 2023-6

**AN ORDINANCE AMENDING SECTION 14-206 OF THE BELLE MEADE
MUNICIPAL CODE TO CLARIFY THE QUORUM REQUIREMENTS OF THE
BOARD OF ZONING APPEALS.**

WHEREAS, the Board of Commissioners passed Ordinance 2023-2 on April 18, 2023, amending Section 2-101 of the Belle Meade Municipal Code, to increase the number of members of the board of zoning appeals from five (5) to seven (7), effective sixty (60) days from passage; and

WHEREAS, to avoid confusion, it is necessary to also make a conforming change to Section 14-206 of the Zoning Ordinance, which still provides that the presence of three (3) members constitutes a quorum;

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF BELLE MEADE, as follows:

SECTION ONE Section 14-206 (2) of the Belle Meade Municipal Code is hereby amended to delete the word “three (3)” and to substitute therefor the word “four (4)” with all other language of that subsection to remain the same.

SECTION TWO. This ordinance shall take effect immediately from and after its passage on passage on second reading, the health, safety, and welfare of the citizens of Belle Meade requiring it.

Planning Commission Review: _____

Passed on First Reading: June 21, 2023

Public Hearing: _____

Passed on Second Reading: _____

Rusty Moore, Mayor

Rusty Terry, City Recorder