



**CITY OF COLLEGEDALE
BOARD OF COMMISSIONERS
REGULAR MEETING
PACKET
JULY 6, 2026 @ 06:00 PM**



**CITY OF COLLEGEDALE
BOARD OF COMMISSIONERS
REGULAR MEETING AGENDA
JULY 6, 2026 @ 06:00 PM**

I. Call to Order by the Mayor

II. Invocation and Pledge of Allegiance

III. Roll Call by City Recorder

IV. Consent Agenda

Items listed on the 'Consent Agenda' are considered routine and shall be enacted by one motion of the City Commission with no separate discussion. If separate discussion is desired by a member of the Commission about any item on the Consent Agenda, that item will be removed from the 'Consent Agenda' and placed on the regular agenda as a final item under 'New Business'.

1. June 15, 2026 - Commission Meeting Minutes

Attachment: [June 15_2026.pdf](#)

2. June 22, 2026- Commission Workshop Meeting Minutes

Attachment: [6.22.26 workshop.pdf](#)

3. June 29, 2026- Special Called Commission Meeting Minutes

Attachment: [June 29_2026 special called.pdf](#)

V. Comments from Citizens

* A citizen desiring to speak on an item not on the agenda may do so at this time. Each citizen is limited to three minutes and the Commission will not take action or discuss items at this time. Discussion should be limited to matters of City business and public comment is not permitted regarding personnel matters or on pending legal matters. Citizens are reminded of the Rules for Public Comment that were established by the City Commission. Items introduced under "Public Comment" may become agenda items at a later date.

VI. Unfinished Business

1. None

VII. New Business

1. First Reading, Ordinance #1176, an Ordinance to Change the Order of Business set forth in Municipal Code Section 1-102

Attachment: [Ordinance_1176 Management Summary.pdf](#)

Attachment: [1176 CHANGING THE ORDER OF BUSINESS SET FORTH IN MUNICIPAL CODE SECTION 1-102.pdf](#)

2. First and Final Reading, Resolution #572, a Resolution for Airport Advisory Board

Attachment: [Resolution_572 Airport Board Creation Management Summary.pdf](#)

Attachment: [572 Aiport Board.pdf](#)

3. First and Final Reading, Resolution #573, a Resolution with WWTa

Attachment: [Collegedale and Hamilton County WWTa MOU Management Summary.pdf](#)

Attachment: [Collegedale Flow Transfer Preliminary MOU.pdf](#)

Attachment: [573 authorizing MOU with WWTa.pdf](#)

4. Approval Request City Cameras Project

Attachment: [Camera Project Management Summary.pdf](#)

Attachment: [Facility Protections Group Quote.pdf](#)

Attachment: [Turner Security Quote.pdf](#)

Attachment: [Clearline Quote.pdf](#)

Attachment: [Preventia Quote.pdf](#)

5. Approval Request Airport PAPI Design Work Authorization

Attachment: [PAPI Management Summary.pdf](#)

Attachment: [WA 1-airport.pdf](#)

6. Approval Request Emergency Repairs to the Discharge Pipe at the Pump Station

Attachment: [MS Pump Station header repairs.pdf](#)

Attachment: [CO5_8_Replace gaskets on Header Piping_CCI Signed.pdf](#)

7. Approval Request Purchase of Public Works Equipment

Attachment: [Commission packet - equipment 2.pdf](#)

8. Approval Request Change Order for Construction Administration Oversight for the Pump Station Consultant

Attachment: [MS Pump Station - Construction Admin.pdf](#)

Attachment: [2026-05-12 Amendment 3 - Collegedale Pump Station Modernization.pdf](#)

9. Approval Request Task Order #1 for On-Call Engineering Consultant

Attachment: [On-Call Engineering - General task order.pdf](#)

Attachment: [PW Task Order Form.pdf](#)

10. Approval Request to Purchase Building & Codes Department Vehicle

Attachment: [MS Building-Codes-vehicle.pdf](#)

Attachment: [Building Codes - F150 XL - 03-19-2026.pdf](#)

11. Approval Request to Purchase Planning Department Vehicle

Attachment: [Planning Dept. Vehicle Purchase - Management Summary.pdf](#)

Attachment: [TENN_COLLEGEDALE CITY OF _TN_72985_Quote_1.pdf](#)

VIII. Request for reports from City Administration/Commissioners by the Mayor

IX. Adjournment

**THE MINUTES OF THE REGULARLY SCHEDULED CITY OF COLLEGEDALE
BOARD OF COMMISSIONERS MEETING HELD IN THE MUNICIPAL BUILDING IN
COLLEGEDALE, TENNESSEE ON MONDAY, JUNE 15, 2026 AT 6:00 P.M.**

INVOCATION AND PLEDGE OF ALLEGIANCE: Commissioner Howse

PRESENT: Mayor Morty Lloyd, Vice Mayor Tonya Sadler, Commissioner Debbie Baker,
Commissioner Laura Howse, City Attorney Sam Elliott

STAFF: Assistant City Manager/Finance Director Michelle Toro, Director of Building and
Codes Department Andrew Morkert, Public Works Director Kris McAloon, Planning Manager
Jason Allin, Director of Airport Operations Ryan Byford, City Recorder Kristi Wheeler, IT
Manager Thomas Cook, Assistant Chief of Police Jamie Heath, Chief of Police Jack Sapp

ABSENT: Commissioner Tim Johnson, City Manager Jon Holmes

GUESTS: Nick Gibson

6-15-2026 (2061) CONSENT AGENDA

It was moved by Vice Mayor Sadler and seconded by Mayor Lloyd to unanimously approve the
consent agenda items listed below:

1. June 01, 2026 Commission Meeting Minutes

ROLL CALL:

COMMISSIONER BAKER	YEA
COMMISSIONER HOWSE	YEA
COMMISSIONER JOHNSON	ABSENT
VICE MAYOR SADLER	YEA
MAYOR MORTY LLOYD	YEA

**Mayor Lloyd opened the commission meeting for citizen comments. No comments were
made.**

At 6:02pm the board entered into a public hearing to gain input on Ordinance #1179. No comments were made. The meeting continued at 6:03pm.

**6-15-2026 (2062) SECOND READING AND PUBLIC HEARING, ORDINANCE #1179,
AN ORDINANCE AMENDING THE FISCAL YEAR 2025-2026 BUDGET**

It was moved by Commissioner Baker and seconded by Commissioner Howse, to approve Ordinance #1179, an ordinance of the City of Collegedale, Tennessee amending the fiscal year 2025-2026 budget.

ROLL CALL:

COMMISSIONER BAKER	YEA
COMMISSIONER HOWSE	YEA
COMMISSIONER JOHNSON	ABSENT
VICE MAYOR SADLER	YEA
MAYOR MORTY LLOYD	YEA

**6-15-2026 (2063) FIRST READING, ORDINANCE #1180, AN ORDINANCE
PROVDING FOR THE GENERAL REVENUE FOR THE FISCAL YEAR 2026-2027**

It was moved by Mayor Lloyd and seconded by Commissioner Baker, to approve Ordinance #1180, an ordinance of the City of Collegedale, Tennessee, providing for the General Revenue for thereof for the Fiscal Year 2026-2027 to be known as the General Revenue for said year.

ROLL CALL:

COMMISSIONER BAKER	YEA
COMMISSIONER HOWSE	YEA
COMMISSIONER JOHNSON	ABSENT
VICE MAYOR SADLER	YEA
MAYOR MORTY LLOYD	YEA

**6-15-2026 (2064) APPROVAL OF AMENDMENT TO POLICE DEPARTMENT
RECRUITMENT & RETENTION GRANT**

It was moved by Commissioner Howse and seconded by Commissioner Baker to approve the amendment to the PD Recruitment & Retention grant due to a change to contact information and mailing address.

ROLL CALL:

COMMISSIONER BAKER	YEA
COMMISSIONER HOWSE	YEA
COMMISSIONER JOHNSON	ABSENT
VICE MAYOR SADLER	YEA
MAYOR MORTY LLOYD	YEA

6-15-2026 (2065) APPROVAL OF TDOT AIRPORT MAINTENANCE AGREEMENT

It was moved by Commissioner Howse and seconded by Commissioner Mayor Lloyd to approve the TDOT Airport Maintenance Agreement.

ROLL CALL:

COMMISSIONER BAKER	YEA
COMMISSIONER HOWSE	YEA
COMMISSIONER JOHNSON	ABSENT
VICE MAYOR SADLER	YEA
MAYOR MORTY LLOYD	YEA

6-15-2026 (2066) MAY FINANCE REPORT

It was moved by Vice Mayor Sadler and seconded by Commissioner Baker, to approve the May finance report presented by Assistant City Manager and Finance Director Michelle Toro.

ROLL CALL:

COMMISSIONER BAKER	YEA
COMMISSIONER HOWSE	YEA
COMMISSIONER JOHNSON	ABSENT
VICE MAYOR SADLER	YEA
MAYOR MORTY LLOYD	YEA

6-15-2026 (2067) MOTION TO ADJOURN

It was moved by Commissioner Baker and seconded by Mayor Lloyd to adjourn the meeting. No roll call was taken.

The meeting was adjourned at 6:11pm.

Mayor, Morty Lloyd

City Recorder, Kristi Wheeler

**MINUTES OF CITY OF COLLEGEDALE REGULARLY SCHEDULED
COMMISSION WORKSHOP MEETING HELD IN THE MUNICIPAL
BUILDING IN COLLEGEDALE, TENNESSEE, ON MONDAY,
JUNE 22, 2026, BEGINNING AT 4:30 P.M.**

PRESENT: Mayor Morty Lloyd, Vice Mayor Tonya Sadler, Commissioner Debbie Baker, Commissioner Tim Johnson, Commissioner Laura Howse, City Manager Jon Holmes, Assistant City Manager & Finance Director Michelle Toro, Building & Codes Director Andrew Morkert, Director of Public Works Kris McAloon, City Recorder Kristi Wheeler, Director of Airport Operations Ryan Byford, Parks and Recreation Supervisor Christina Clark

ABSENT: Chief of Police Jack Sapp, Planning Manager Jason Allin

GUESTS:

AIRPORT FENCING DISCUSSION

Director of Airport Operations Ryan Byford presented several quotes for the purchase of fencing for an area at the City airport, that will be used to keep wildlife off of the runway area. After much discussion, the commission decided to gather more information concerning other avenues that would keep the cost down.

COMMISSIONER BENEFITS DISCUSSION

Assistant City Manager & Finance Director Michelle Toro presented the commission with a list that includes benefits for the commissioners in local cities/towns. According to TCA 6-20-204, the Collegedale Commission is at the limit for the amount of compensation per year.

**CHANGE OF ORDER TO REGULAR SCHEDULED COMMISSION MEETING
AGENDA**

City Manager Jon Holmes presented to the commission a change to the regular scheduled commission meeting agenda which would be to move the Commissioner Forum to after Citizen Comments with Request for reports from City Administration before Adjournment.

COMMISSIONER REPORTS

Commissioner Howse reminded the commission that there is a scheduled Library Board meeting on July 7.

Vice Mayor Sadler informed the commission and staff that residents of Wellesley Subdivision requested that the portion of Bill Reed Road, that is in the city limits, be put on the list for paving in FY' 2026-2207.

Commissioner Baker made remarks concerning the Police Department and City Hall parking area needing to be repaved.

Mayor Lloyd suggested that cattle fencing could be used at the airport to control wildlife being able to access runways.

Meeting was adjourned at 5:46PM.

Morty Lloyd, Mayor

Kristi Wheeler, City Recorder

**THE MINUTES OF THE SPECIAL CALLED CITY OF COLLEGEDALE BOARD OF
COMMISSIONERS MEETING HELD IN THE MUNICIPAL BUILDING IN
COLLEGEDALE, TENNESSEE ON MONDAY, JUNE 29, 2026 AT 5:00 P.M.**

INVOCATION AND PLEDGE OF ALLEGIANCE: Commissioner Johnson

PRESENT: Mayor Morty Lloyd, Vice Mayor Tonya Sadler, Commissioner Debbie Baker,
Commissioner Laura Howse, Commissioner Tim Johnson

STAFF: Assistant City Manager/Finance Director Michelle Toro, IT Manager Thomas Cook,
Assistant Chief of Police Jamie Heath

ABSENT: City Recorder Kristi Wheeler

GUESTS: Sebastian Howse, Rich Eberly, Katie A. Lamb, Bryan K. Hardy, Laura Cobb, Jimmy
Brown

At 5:01pm the board entered into a public hearing to gain input on Ordinance #1180. Katie Lamb, who resides at 10135 College Hill Road, asked questions concerning the increased number of employees listed within the FY' 2026-2027 budget. City Manager Holmes informed her that there will be an increased number of employees due to the City managing the library along with other department employee hires. The meeting continued at 5:04pm.

**6-29-2026 (2068) SECOND READING AND PUBLIC HEARING, ORDINANCE #1180,
AN ORDINANCE PROVIDING FOR THE GENERAL REVENUE THEREOF FOR THE
FISCAL YEAR 2026-2027 TO BE KNOWN AS THE GENERAL REVENUE FOR SAID
YEAR**

It was moved by Commissioner Johnson and seconded by Commissioner Howse, to approve Ordinance #1180, an ordinance providing for the General Revenue therefore for the Fiscal Year 2026-2027 to be known as the General Revenue for said year.

ROLL CALL:

COMMISSIONER BAKER	YEA
COMMISSIONER HOWSE	YEA
COMMISSIONER JOHNSON	YEA
VICE MAYOR SADLER	YEA
MAYOR MORTY LLOYD	YEA

6-29-2026 (2069) MOTION TO ADJOURN

It was moved by Commissioner Baker and seconded by Vice Mayor Sadler to adjourn the meeting.

ROLL CALL:

COMMISSIONER BAKER	YEA
COMMISSIONER HOWSE	YEA
COMMISSIONER JOHNSON	YEA
VICE MAYOR SADLER	YEA
MAYOR MORTY LLOYD	YEA

The meeting was adjourned at 5:09pm.

Mayor, Morty Lloyd

City Recorder, Kristi Wheeler



Collegedale

Tennessee

To: Mayor Lloyd and Collegedale City Commissioners
From: Jon Holmes, City Manager
Date: 07/02/2026
RE: Consideration of Ordinance #1176

Background:

This proposal was discussed at the June 22nd Commission Workshop. Proposed moving Commission reports to the front of the agenda and renaming it "Commission Forum."

Associated Documentation:

Reference all accompanying documentation that is in the agenda packet that the reader should reference in order to be more informed about the item up for consideration; i.e. resolution or ordinance to be considered, planning and zoning packets, previous resolutions or ordinance related to the agenda item, etc.

**1. Ordinance #1176 - AN ORDINANCE OF THE CITY OF COLLEGEDALE, TENNESSEE
CHANGING THE ORDER OF BUSINESS SET FORTH IN MUNICIPAL CODE SECTION 1-10**

Discussion:

It was requested that the agenda be revised to allow for a "Commissioner Forum" at the beginning of the Regular Commission Meetings. The following information would be added to the agenda to explain this agenda item for the benefit of the public.

Commission Forum

Commission Forum provides an opportunity for Commission Members to share information with the rest of the Commission regarding communications with constituents, meetings attended, request items to be put on the agenda, make requests of staff, or direct questions to staff regarding issues that are not on the agenda. This time may also be used for other items such as Staff/Citizen Recognitions, City Proclamations, or special acknowledgments by the City.

As stated above, this will continue to provide Commissioners a period of time share information with the rest of the Commission regarding communications with constituents, meetings attended, request items to be put on the agenda, make requests of staff, or direct questions to staff regarding issues that are not on the agenda.

It is also to assist in continuity when we have staff/citizen recognitions, city proclamations, or other non-routine items to attend to.

The City Manager will still provide a management report at the end of the meeting before adjournment. If the Commissioners have any last minute items, they will have that opportunity at that time.

Conclusion and/or Recommendations:

Recommend approval of Ordinance #1176

ORDINANCE #1176

AN ORDINANCE OF THE CITY OF COLLEGEDALE, TENNESSEE CHANGING THE ORDER OF BUSINESS SET FORTH IN MUNICIPAL CODE SECTION 1-102

WHEREAS, the City Commission has the statutory power and inherent authority to control the order of business in its meetings; and

WHEREAS, the Commission desires to further facilitate public comment in accordance with the public policy of the State of Tennessee;

Now, therefore, be it ordained by the City of Collegedale, Tennessee as follows:

SECTION 1: That Municipal Code Section 1-102 be amended to change the order of business to move up the Commission Forum by the Mayor immediately after comments from citizens:

1-102. Order of Business. At each meeting of the board of commissioners the following regular order of business shall be observed unless dispensed with by a majority vote of the members present:

- (1) Call to Order by the mayor
- (2) Invocation and the Pledge of Allegiance
- (3) Roll Call by the recorder
- (4) Consent Agenda Items
- (5) Comments from citizens
- (6) **Commission Forum**
- (7) Unfinished Business
- (8) New Business
- (9) Request for reports from City Administration
- (10) Adjournment

SECTION 2: That in accordance with T. C. A. §6-20-215(b), this Ordinance take effect after the final passage thereof, but no sooner than fifteen (15) days after the first passage thereof, the public welfare requiring the same.

Passed first reading _____

Votes for _____ Votes against _____

Passed second reading _____

Votes for _____ Votes against _____

Mayor

Attest: City Recorder

Approved as to form:

City Attorney



Collegedale

Tennessee

To: Mayor Lloyd and Collegedale City Commissioners
From: Jon Holmes, City Manager
Date: 07/02/2026
RE: Airport Board Creation

Background:

An "ad hoc" airport board was created in 2022 to serve as an advisory body to the City Manager. This ad hoc committee has periodically met over the intervening years to discuss the airport and its operations.

Associated Documentation:

1. Proposed: Resolution #572 Creation of an Airport Board for the City of Collegedale

Discussion:

In looking at the state statutes, specifically T.C.A. 42-5-101-126, it clearly spells out how an Airport Board must be established. Since this was not the process followed for the formation of this ad hoc committee, there was concern about how that committee was functioning and then making recommendations to the City Manager, which in turn would come before the City Commission.

In order to be fully transparent, and to ensure that we are operating in full compliance with the Tennessee Sunshine Law, it is recommended that we follow the process outlined in TCA 42-5-103 to officially form an Airport Board for the City of Collegedale. Meetings of the this new Board would necessitate compliance with the Tennessee Sunshine Law such as: the proper public notices of Airport Board Meetings, posting of the Agendas for the public meetings, the keeping of minutes for those meetings and other required functions as set forth in the Tennessee Sunshine Law.

Conclusion and/or Recommendations:

It is recommended that the Commission approve Resolution #572

RESOLUTION #572
A RESOLUTION OF THE CITY OF COLLEGEDALE, TENNESSEE
CREATING A MUNICIPAL AIRPORT BOARD AS AUTHORIZED BY
T.C.A. § 42-5-112 AND PRESCRIBING ITS POWERS AND DUTIES

WHEREAS, T.C.A. § 42-5-112 provides that any authority vested by Title 45, Chapter 2 of the Tennessee Code Annotated in a municipality or in the governing body thereof, for the planning, establishment, development, construction, enlargement, improvement, maintenance, equipment, operation, regulation, protection and policing of airports or other air navigation facilities established, owned or controlled, or to be established, owned or controlled by the municipality, may be vested by resolution of the governing body of the municipality in an officer or board or other municipal agency whose powers and duties shall be prescribed in the resolution; provided, that the expense of planning, establishment, development, construction, enlargement, improvement, maintenance, equipment, operation, regulation, protection and policing shall be a responsibility of the municipality; and

WHEREAS, the Collegedale City Commission hereby creates a board so authorized and in accordance with T.C.A. § 42-5-112 prescribes the powers and duties thereof;

NOW, THEREFORE, BE IT RESOLVED by the City of Collegedale, Tennessee as follows:

1. **Created.** There is hereby created, pursuant to T.C.A. § 42-5-112 a body to be known as the Collegedale Municipal Airport Board.

2. **Membership and Compensation.** The Collegedale Municipal Airport Board shall consist of five (5) members, three (3) of which shall be residents of the City of Collegedale, two (2) members having no residency restrictions, all shall be appointed by the Mayor subject to the approval of the City Commission. Members occupying the resident positions shall be appointed for staggered terms of three (3) years each. Members occupying the unrestricted residency positions shall be initially appointed for terms of one (1) and two (2) years respectively, once established these positions shall serve two (2) year staggered terms. Vacancies shall be filled for the unexpired term of any member whose term becomes vacated. The Board shall elect its own Chairman who shall serve for one (1) year. The members of the board shall serve without pay.

3. **Meetings — Records.** Meetings of the Collegedale Municipal Airport Board shall be held at the call of the Chairman and at such other times as the Board may determine. The Board shall meet at least quarterly in January, April, July, and October. The Chairman, or in his/her absence the Acting Chairman, may administer oaths and compel the attendance of witnesses. All meetings of the Board shall be in accordance with applicable Open Meetings and Open Records laws of the State of Tennessee and open to the public. The Board shall keep the minutes of its proceedings, showing the vote of each member upon each question, or if absent or failing to vote indicating such fact. The Board shall keep records of its examination and other official actions, all of which shall be immediately filed in the office of the City Recorder and shall be a public record. The presence of three (3) members shall be necessary to conduct official business.

4. **Limited Powers.** The Collegedale Municipal Airport Board shall be advisory in capacity to the City Commission, except to the extent specifically provided in this Resolution and shall have no power to obligate or bind the general revenues of the City nor shall it have the power to bind the City for any indebtedness for any purpose. The Collegedale Tennessee Airport Board may recommend rules, regulations and procedures concerning the operation and use of the Collegedale Municipal Airport to the Collegedale City Commission for consideration and formal adoption as the City Commission may deem necessary and appropriate. Such rules shall be recommended as may be consistent with the public interest and the public health, safety and general welfare of the airport and the Collegedale community.

5. **No authority to contract.** The Collegedale Municipal Airport Board has no independent authority to contract for the Airport. Any contract must be approved in accordance with the then-existing procedures adopted by the Collegedale City Commission in accordance with state law. This Section shall be deemed notice to all parties dealing with the Board.

6. **Removal.** The Mayor, at the request of the majority of the Airport Board and with the consent of the City Commission, may remove any appointed member of the Airport Board at any time for good and sufficient cause, cause shall include, but not be limited to, violations of the conflict-of-interest laws, any violation of any applicable law, regulation, or policy, being in arrears to the City, neglect of duty, and/or failure to attend three (3) or more consecutive meetings.

7. **Delegation subject to Ordinances and Amendment Authority.** The delegation of these powers and duties to the Commission shall be in all respects, subject to the Ordinances of the city as they may from time to time be adopted or amended. The city reserves the right to amend this resolution from time to time in its sole discretion, including the right to amend the resolution to provide for abolishing the Commission. In the event the Commission is abolished, the city shall be vested with the powers, authority and obligations previously held by the Commission.

8. **By-laws of the Board Adopted.** The by-laws of the Collegedale Municipal Airport Board are hereby adopted and attached hereto as Exhibit A.

Passed and approved by the Mayor and City Commission of the City of Collegedale on this _____ day of _____, 2026.

Mayor

City Recorder

Approved as to Form:

City Attorney



Collegedale
Tennessee

To: Mayor Lloyd and Collegedale City Commissioners

From: Jon Holmes, City Manager

Date: 07/02/2026

RE: Memorandum of Understanding for Wastewater Services between Hamilton County Waste Water Authority and the City of Collegedale for Cambridge Village wastewater utility services

Background:

The City of Collegedale has proposed accepting wastewater flow from the proposed retail development, Cambridge Village, on a temporary basis so that the proposed project may move forward.

Associated Documentation:

- 1. Resolution #753 MOU between the City of Collegedale and Hamilton County Wastewater Treatment Authority***

Discussion:

The Public Works Director and the City Manager worked with the WWTa Director to discuss accepting wastewater flow on a temporary basis from the proposed retail development, Cambridge Village, until such time that the Hamilton County Wastewater Authority can accept the wastewater from Cambridge Village.

Conclusion and/or Recommendations:

Recommend approval of Resolution #753

MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF COLLEGEDALE AND
THE HAMILTON COUNTY WATER & WASTEWATER TREATMENT AUTHORITY

WHEREAS, by means of previous interlocal agreements, the last being dated May 7, 2018, the parties hereto have cooperated to address issues created by their contiguous service sewer areas and the WWTAs providing service to various areas of the City of Collegedale; and,

WHEREAS, the 13-acre Cambridge Village development lies inside the corporate limits of the City but is in the sewer jurisdiction of WWTAs, and WWTAs cannot currently meet the demand created thereby and needs the support of Collegedale's system and flow allotment; and,

WHEREAS, there is an existing connection point with valves in place where WWTAs's system and Collegedale's system connect. Engineers have determined that flow can be directed from WWTAs's system into Collegedale's system for a limited amount of capacity for a limited amount of time; and,

WHEREAS, further analysis will determine the extent of the area to be served, capacity needs, hookups, etc.; and,

WHEREAS, the infrastructure to be installed by Cambridge Village's developers will be dedicated to WWTAs upon completion and acceptance; and,

WHEREAS, when further details are available, the parties hereto anticipate a more specific and formal interlocal agreement.

NOW, THEREFORE, in consideration of the foregoing, the parties enter into this Memorandum of Understanding in order to define the preliminary aspects of the anticipated more specific and formal Interlocal Agreement, as follows:

1. The parties agree to cooperate in reaching an agreement to accommodate the flow from Cambridge Village. This arrangement will remain in effect until the WWTAs completes future sewer system upgrades and can accommodate Cambridge Village's base flow without Collegedale's support. The "force flow" portion of the total flow will be relinquished back to Collegedale's capacity allotment and the transfer agreement will come to an end. Currently, the parties anticipate that to be a five (5) year process.

2. The parties anticipate that Cambridge Village's output is 20,784 gallons per day ("GPD"). The flow from Cambridge Village will grow incrementally as new buildings and customers are connected, and Collegedale will receive flow from WWTAs in increments to match the build out. The total design flow from the Cambridge Village project will be received by the City of Collegedale, the value of which will be determined through the use of a flow meter and controlled by a modulating valve. Generally, the modulating valve shall be adjusted to limit flow through the diversion to equal the total approximate flow from any new connections in the Collegedale City Limits that coincide with the WWTAs's service area served via the diversion. The

diversion valve shall be opened fully on a schedule to be determined by WWTa to periodically cleanse the diversion line. Line cleansing shall be coordinated with the City of Collegedale to prevent overwhelming the Collegedale Pump Station.

3. The City of Collegedale will be responsible for the cost of any and all engineering, modifications, and permitting that are necessary for the flow diversion. All flow through the diversion will be billed to the WWTa at the City of Chattanooga Regional Flow Meter Rate. No addition charges shall be applied by Collegedale for flow through the diversion.

The purpose of this MOU is to define the framework of the more formal agreement, allowing the governing boards of both the WWTa and Collegedale to approve the respective management teams to proceed with structuring a more formal agreement.

CITY OF COLLEGEDALE

By: _____
Mayor

Date: _____

HAMILTON COUNTY WATER & WASTEWATER
TREATMENT AUTHORITY

By: Michael Palmer FOR WWTa
Executive Director

Date: 6/26/26

RESOLUTION #573
A RESOLUTION OF THE CITY OF COLLEGEDALE, TENNESSEE
AUTHORIZING THE EXECUTION OF A MEMORANDUM OF
UNDERSTANDING WITH THE HAMILTON COUNTY WATER AND
WASTEWATER TREATMENT AUTHORITY

WHEREAS, state law authorizes and encourages local government entities to cooperate on matters within their respective and overlapping jurisdictions; and

WHEREAS, the City administration expects that cooperation with the Hamilton County Water and Wastewater Treatment Authority (WWTa) will be necessitated by the Cambridge Village development which is within the City's municipal boundaries but within the service area of the WWTa; and

WHEREAS, the attached Memorandum of Understanding provides for such cooperation in anticipation of the creation of a more formal and detailed Interlocal Agreement,

NOW, THEREFORE, BE IT RESOLVED by the City of Collegedale, Tennessee that the Mayor is authorized to execute the attached Memorandum of Understanding with the WWTa on behalf of the City.

Passed and approved by the Mayor and City Commission of the City of Collegedale on this _____ day of _____, 2026.

Mayor

City Recorder

Approved as to Form:

City Attorney



To: Mayor Lloyd and Collegedale City Commissioners
From: Jack Sapp, Chief of Police
Date: 7/6/2026
RE: City Camera Project

Background:

The Collegedale Police Department along with Collegedale Buildings Department have been working hand in hand trying to find the best solution for citywide camera coverage for the better part of two years. We currently have a system through Flock Safety that only covers a small percentage of what this project needs to be. The locations requested for coverage are 365 around City Hall, inside City Hall at certain locations, Parks and Rec building, Pickle Ball Court, Thatcher Park, Public Works, the shooting range and the library indoor/outdoor.

Associated Documentation:

Quotes from four venders, One from a Motorola vender and 3 from Hanwha venders.

Preventia Security: \$64,979.63
Clearline Networks: \$48,742
Turner Security: \$101,079.84
Facility Protection Group LLC: \$102,661 (Motorola)

Discussion:

The city is in current need of updating the camera system. Through multiple conversations with venders and their associates, the city has been operating on technology from the early 2000's. This project will add video coverage to the City's assets and the protection of its employees and citizens.

Conclusion and/or Recommendations:

Approval is requested for Preventia Security based on their quote. Preventia Security is a Hanwha distributor and based on professionalism and customer service, we are requesting to go with a Hanwha distributor. We would be part of their Gold Partnership, which would grant us discounts on products and warranties to cover broken equipment. Preventia's quote offers more than Clearline, but we are confident the quote can be lowered once our IT department looks deeper into what will be needed at each site prior to installation. All venders have a monthly fee for maintenance/caretaking that cost roughly between \$900 to \$1,500.



We have prepared a quote for you

Collegedale Camera Project

Quote # 032253
Version 3

Prepared for:

Collegedale Police Department

Robert Hirko
rhirko@collegedaletn.gov

Florida # EF0001201
Tennessee # 2547
Alabama # 002409
Facility Protection Group, LLC.
www.facprogroup.com
877-762-6460



Thursday, May 28, 2026

Collegedale Police Department
Robert Hirko
4910 Swinyar Dr
Collegedale, TN 37363
rhirko@collegedaletn.gov

Dear Robert,

Thank you for the opportunity to present a proposal tailored to your security needs. Since our founding in 2018, Facility Protection Group has been committed to delivering comprehensive security solutions that safeguard your people, operations, and assets.

As a full-service security integrator, we take pride in our expertise across installation, project management, service, and preventative maintenance. Our skilled team ensures that every aspect of your security system is executed with precision and professionalism—from seamless installations and effective project oversight to proactive service and maintenance strategies that optimize performance and longevity.

We appreciate the trust you place in us and remain dedicated to exceeding your expectations. If you have any questions or require further details, please do not hesitate to reach out. We look forward to collaborating with you and enhancing the safety and security of your organization.

Thank you again for considering Facility Protection Group.

Best regards,
Michael Bemis
Account Manager
Facility Protection Group LLC

Florida # EF0001201
 Tennessee # 2547
 Alabama # 002409
 Facility Protection Group, LLC.
 www.facprogroup.com
 877-762-6460



Statement of Work

Scope of Work

Facility Protection Group (FPG) will program and install a new Avigilon Video Surveillance system for the City of Collegedale Police Department, including the Installation of (27) cat6 drops for cameras, installation of (27) cameras at customer specified locations, and terminate, test, and label all cables installed. We will terminate, test, and label all cables installed in accordance to NEC and FPG standards.

General Notes:

- System includes a full (1) year warranty on all FPG provided parts and labor
- All grounding requirements provided and installed by others.
- Old equipment / hardware will be removed and delivered to customer for demo.
- Furniture/equipment relocation prior to device installation & testing provided by others.
- All painting & patching of areas to be provided by others.
- All security signage to be provided and installed by others.
- Bid Bond & Performance Bond not included.
- All work to be performed during normal working hours 7-5PM/M-F
- FPG reserves the right to recover lost labor expense resulting from end user's failure to provide necessary equipment, material, or manpower in a timely manner. If improper equipment, material or end user support causes delays in project beyond reasonable expectations FPG will submit a change order to recoup lost labor.
- FPG reserves the right to further negotiate mutually agreed upon terms & conditions.

Head End:

- Equipment rack space in Telecom room for new security equipment by owner.
- UPS (rack mount) provided by others.
- 110VAC outlet in Telecom room for equipment power.

Cabling:

- All high voltage by others.

Computer / Networking:

- Proposal assumes security equipment is approved for installation on owners network.
- Network connection & static IP address in Telecom room for system communications by owner.

Permitting Options:

- Includes all permit fees as required

Video Surveillance:

- Sufficient network bandwidth for cameras need to be provided for optimal performance.

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Equipment and Materials

Description	Price	Qty	Ext. Price
Avigilon Cameras, Accessories, and Licenses			
Avigilon Alta Video 16.0C-H6ADH-DO1-IR-30 2x 8MP, 30 Day, Outdoor, H6A Dual Head camera; up to 10 year warranty with an active Alta Video license.	\$1,957.00	3	\$5,871.00
Avigilon Alta Video 32C-H5A-4MH-30 8MP, 30 Day, Alta, 4 head H5A Multisensor Camera; up to 10 year warranty with an active Alta Video license	\$2,501.00	2	\$5,002.00
Avigilon Alta Video 24C-H5A-3MH-30 8MP, 30 Day, Alta, 3 head H5A Multisensor Camera; up to 10 year warranty with an active Alta Video license	\$2,102.00	5	\$10,510.00
Avigilon Alta Video 20C-H5A-4MH-30 5MP, 30 Day, Alta, 4 head H5A Multisensor Camera; up to 10 year warranty with an active Alta Video license	\$2,174.00	1	\$2,174.00
Avigilon Alta Video 15C-H5A-3MH-30 5MP, 30 Day, Alta, 3 head H5A Multisensor Camera; up to 10 year warranty with an active Alta Video license	\$1,848.00	1	\$1,848.00
Avigilon Alta Video H5AMH-AD-PEND1 Outdoor pendant mount adapter. For use with the Avigilon H5A Multisensor	\$152.00	9	\$1,368.00
Avigilon Alta Video H5AMH-DO-COVR1 Dome bubble and cover, for outdoor surface mount or pendant mount, clear. For use with the Avigilon H5A Multisensor	\$152.00	9	\$1,368.00
Avigilon Alta Video H4AMH-AD-IRIL1 Optional IR illuminator ring, up to 30m (100ft), for use with H4AMH-DO-COVR1.	\$296.00	9	\$2,664.00
Avigilon Alta Video 3.0C-H6SL-DO1-IR-30 3MP, 30 Day, Alta, WDR, Day/Night Outdoor Dome, 3.4-10.5mm f/1.6 Integrated IR, up to 10 year warranty with an active Alta Video license	\$724.00	6	\$4,344.00

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Equipment and Materials

Description	Price	Qty	Ext. Price
Avigilon Alta Video 360-W-30 Alta cloud-native camera - 360 White. 12MP resolution. 30 days retention. AI-powered, IR and advanced microphone array, indoor and outdoor, up to 10 year warranty with an active Alta Video license	\$1,159.00	4	\$4,636.00
Avigilon Alta Video 10.0C-H6ADH-DO1-IR-30 2x 5MP, 30 Day, Outdoor, H6A Dual Head camera; up to 10 year warranty with an active Alta Video license.	\$1,522.00	3	\$4,566.00
Avigilon Alta Video H5DH-MT-NPTA1 Pendant adapter for the H5A Dual Head camera. Also compatible with an optional wall arm, WLMT-1021	\$54.00	6	\$324.00
Avigilon Alta Video AWA-CLD-5Y Alta Video Subscription, per camera, including 30 days cloud storage, 5 years	\$799.00	27	\$21,573.00
Avigilon Alta Video WLMT-1001 Wall Mount for large pendant camera	\$92.00	9	\$828.00
Avigilon Alta Video 5.0C-H6M-DO1-IR-30 5MP, 30 Day, Alta, WDR, Day/Night Outdoor Minidome, 2.99mm f/2.0, integrated IR, up to 10 year warranty with an active Alta Video license	\$652.00	3	\$1,956.00
Avigilon Alta Video 2.0C-H6M-DO1-IR-30 2MP, 30 Day, Alta, WDR, Day/Night Outdoor Minidome, 2.99mm f/2.0, integrated IR, up to 10 year warranty with an active Alta Video license	\$492.00	2	\$984.00
Avigilon Alta Video 2.0C-H6M-DO1-IR-30 2MP, 30 Day, Alta, WDR, Day/Night Outdoor Minidome, 2.99mm f/2.0, integrated IR, up to 10 year warranty with an active Alta Video license	\$492.00	1	\$492.00

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Equipment and Materials

Description		Price	Qty	Ext. Price
Networking Equipment				
Advantage Electronics	EASYLINK-PRO-US Etherwan 867Mbps, 802.11a/n/ac, IP67, Wireless Bridge Complete Kit, 5GHz/13dBi Panel Antenna	\$1,047.00	2	\$2,094.00
Advantage Electronics	EX26262F ETHERWAN Managed L2+ Gigabit PoE Switch, 24 Gigabit RJ45 PoE Ports + 2 Gigabit Combo/SFP ports, Ethernet Switch with PoE (PSE) 802.3at up to 30W/port, 370W PoE Power Budget, Shelf or Rack Mount with Internal Power Supply 100VAC - 260VAC	\$936.00	1	\$936.00
Advantage Electronics	EX19082 Etherwan-Commercial (0°C - 50°C) Web-Managed Ethernet PoE Switch with 8 10/100/1000 PoE+ 802.3at + 2Gigabit Ports (1 TX + 1 SFP). Shelf or Rack Mount with Internal Power Supply 100VAC - 240VAC	\$335.00	4	\$1,340.00
Cabling/Misc Materials/Freight				
Subcontractor	Subcontracted Services Cabling for 27 cameras including materials, installation, termination, testing, and labeling.	\$19,328.00	1	\$19,328.00
MISC-MAT	Misc Materials	\$1,125.00	1	\$1,125.00
FREIGHT-2	Shipping and Handling	\$1,250.00	1	\$1,250.00
Subtotal:				\$96,581.00

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Alabama # 002409
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Labor and Services

Description	Price	Qty	Ext. Price
Labor - Installation Labor Installation	\$95.00	64	\$6,080.00

Subtotal: **\$6,080.00**

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 Tennessee # 2547
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Collegedale Camera Project

Prepared by:

Facility Protection Group LLC

Michael Bemis
 877-762-6460
 mbemis@facprogroup.com

Prepared for:

Collegedale Police Department

4910 Swinyar Dr
 Collegedale, TN 37363
 Robert Hirko
 (423) 396-3135
 rhirko@collegedaletn.gov

Quote Information:

Quote #: 032253

Version: 3
 Delivery Date: 05/28/2026
 Expiration Date: 06/26/2026

Quote Summary

Description	Amount
Equipment and Materials	\$96,581.00
Labor and Services	\$6,080.00
Total: \$102,661.00	

Facility Protection Group reserves the right to cancel orders arising from pricing or other errors. Sales and Use Taxes are estimated and final Tax will be calculated based on the Tax rate at that time.

Facility Protection Group LLC

Collegedale Police Department

Signature: _____

Name: Michael Bemis

Title: Account Manager

Date: 05/28/2026

Signature: _____

Name: Robert Hirko

Date: _____

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 Alabama # 002409
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► Terms and Conditions

STANDARD TERMS AND CONDITIONS

SECTION 1 - THE PROPOSAL

This Proposal, equipment, labor, and scope of work constitutes the entirety of the project. No written or verbal commitments shall be honored as part of this proposal or work unless included within or referenced directly by this proposal.

SECTION 2 – PRICING

This proposal's pricing shall be valid for a period of 60 days from the date listed on the proposal page. After 60 days this proposal is subject to revision to include any cost increases.

SECTION 3. PAYMENT TERMS

Customer agrees to abide by Facility Protection Group's standard payment terms:

1. For equipment-only sales ("equipment" includes software support plans, cloud-based services, monitoring services, and/or licensing):
 For physical equipment: Facility Protection Group will invoice Customer 100% of quoted price when delivery has been made or when delivery tracking information (ex: UPS, Fedex) is made available to Customer. Terms: DUE UPON RECEIPT.
 For items with electronic delivery such as software support plans, cloud-based services, monitoring services, and/or licensing Facility Protection Group will invoice Customer 100% of quoted price once electronic delivery has been completed. Terms: DUE UPON RECEIPT
2. For equipment-plus-labor projects ("projects") priced less than \$3,000 and estimated to be 30 days or less in duration: Facility Protection Group will invoice Customer 100% of the proposed price after the project's completion. Terms: NET 30
3. For equipment-plus-labor projects priced greater than \$3,000:
 - a. Deposit invoice: Facility Protection Group will invoice Customer for the first 50% of equipment, materials, and shipping, plus applicable taxes, immediately once the project has been contracted. Terms: DUE UPON RECEIPT.
 - b. Equipment invoices: Facility Protection Group will invoice Customer for the remaining balance of equipment, materials, and shipping, plus applicable taxes, when the goods have been received to either the Facility Protection Group warehouse or Customer's secured storage location. Terms: NET 30.
 - c. Labor and Expense invoices: Facility Protection Group may, at its discretion, invoice Customer every 30 days for unbilled work that has been performed and unbilled expenses that have been incurred. The construction-standard "percentage of completion" methodology will be used by Facility Protection Group to determine invoice amounts. Terms: NET 30.
 - d. Change Order invoices: Change orders amounts will be added to the project at the time of change order approval. Subsequent project invoices will incorporate change order amounts based on percentage of completion of the change order work. Terms: NET 30.
 - e. Final Invoice: Facility Protection Group will issue Customer a final invoice within 30 days of project completion. The final invoice will include all unbilled amounts. Terms: NET 30.
4. The standard payment terms may be modified by written agreement between Customer and Facility Protection Group. Modifications will be limited to this proposal only unless Customer and Facility Protection Group agree, in writing, that modified payment terms will survive beyond the completion of this proposal's scope of work.
5. Facility Protection Group reserves the right to stop work on the project, without penalties or back charges, until any late payments have been received or payment arrangements acceptable to Facility Protection Group have been made.

SECTION 4. WARRANTY

Facility Protection Group LLC. will warrant equipment and materials for one year from the date of receipt from the supplier or manufacturer. Facility Protection Group will warrant installation craftsmanship and workmanship for one year from the date of project completion. The warranty shall cover the repair and/or replacement of defective equipment and the labor to perform the repair and/or replacement of defective equipment. The warranty will not cover costs associated with loss of use, additional damages, or equipment failure for any reason whatsoever. The warranty will not cover the costs associated with the procurement, delivery, or use of additional equipment needed to perform repairs or replacements (such as man-lifts or specialized tools). Warranty work shall be performed during normal business hours (Monday through Friday 8am - 5pm EST). Warranty work will be scheduled based on severity of the issue balanced with technician availability; Facility Protection Group makes no guarantee on the amount of time that it will take to resolve a warranty issue. Facility Protection Group may make exceptions to the time of day when repairs are addressed or duration of warranty coverage at its own discretion and on a case-by-case basis. Changes to standard warranty terms made on a case-by-case basis shall not constitute precedence for future warranty claims. Facility Protection Group reserves the right to withhold warranty service if Customer has unpaid or unresolved invoices.

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Terms and Conditions

SECTION 5. CHANGES

Changes in the Scope of Work or pricing must be approved by both parties in writing. In an effort to insure timely completion of projects Facility Protection Group may accept email approvals to expand or reduce the scope of work or pricing from the individual named on this proposal. These approvals shall be considered binding.

SECTION 6. FORCE MAJEURE

Neither Customer nor Facility Protection Group LLC. shall be responsible or liable for, shall incur expense for, or be deemed to be in breach of this Agreement because of any delay in the performance of their obligations to this Agreement due to circumstances beyond their reasonable control ("Force Majeure") and without the fault or negligence of the party experiencing such delay, provided that the party experiencing the delay shall promptly give written notification to the other party within five (10) days after such party has learned of the delay. A Force Majeure event shall include, but not be limited to: accident, fire, storm, water, flooding, negligence, vandalism, power failure, bad equipment from the manufacturer, etc. If performance by either party is delayed due to Force Majeure, the time for that performance shall be extended for a period of time reasonably necessary to overcome the effect of the delay. Any additional costs incurred by Facility Protection Group LLC. by no cause of its own may be charged in addition to this proposal.

SECTION 7. INDEMNIFICATION

Facility Protection Group LLC. shall indemnify and hold Customer harmless from and against claims, damages, losses and expenses, (including, but not limited to, reasonable attorney's fees), attributable to bodily injury, sickness, disease or death, or to destruction of tangible property, but only to the extent caused by: a) the negligent or willful acts or omissions of Facility Protection Group LLC., its employees while performing work on behalf of Facility Protection Group LLC. or subcontractors while on Customer's site, or b) the malfunction of the equipment supplied Facility Protection Group LLC., or c) Facility Protection Group LLC.'s breach of this Agreement. IN NO EVENT SHALL EITHER Facility Protection Group LLC. OR CUSTOMER BE LIABLE TO THE OTHER PARTY HERETO FOR SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING COMMERCIAL LOSS, LOSS OF USE OR LOST PROFITS, EVEN IF THAT PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT WILL Facility Protection Group LLC. BE LIABLE TO CUSTOMER FOR ANY AMOUNTS IN EXCESS OF THE AMOUNTS PAID BY CUSTOMER TO Facility Protection Group for this work. It is understood and agreed by the parties that the system(s) installed or modified as part of this proposal may or may not function to meet its intended use and that Facility Protection Group LLC. shall not be liable for any failures as a result of the failure or the system(s) to function as desired or intended whether stated or implied by any documentation or verbal commitments by Facility Protection Group LLC. its suppliers, subcontractors or employees.

SECTION 8. COMPLIANCE WITH LAW, EEO & SAFETY

This Agreement shall be governed and construed in accordance with the laws of the Florida or the state in which the Work is being performed. Facility Protection Group LLC. agrees to comply with all laws and regulations relating to or governing the Work. Facility Protection Group LLC. shall comply with all safety related laws and regulations and with the safety program of the Customer, provided such program is supplied to Facility Protection Group LLC. prior to beginning work. Facility Protection Group LLC. reserves the right to stop work for any safety related concerns that are discovered while working on site. Facility Protection Group LLC. reserves the right to charge in addition to this proposal for any safety related requirements imposed by the customer or any of its agents after the date of the proposal that extend beyond Facility Protection Group LLC.'s standard safety policies.

SECTION 9. DISPUTES

In the event of any dispute between Facility Protection Group LLC. and Customer, both parties shall first attempt to resolve the dispute in the field, but if that is not successful, then in a meeting between authorized officers of each company. If settlement attempts are not successful, then the dispute shall be subject to and decided by mediation or arbitration. Such mediation or arbitration shall be conducted in accordance with the Construction Industry Mediation or Arbitration Rules currently in effect and shall be a final binding resolution of the issues presented between the parties.

SECTION 10. MISCELLANEOUS

Warranty and Indemnification sections of this agreement shall survive the termination of this agreement. The terms and conditions of this agreement shall supersede the terms and conditions of any customer purchase orders or contracts unless specifically indicated as an addendum to this agreement.

SECTION 11. EQUIPMENT AND MATERIALS DISPOSAL

Upon completion of the Work, unless otherwise notified in advance by Customer, Facility Protection Group LLC may, at its discretion, remove from Customer's work site, for disposal, equipment or materials provided by Facility Protection Group LLC that were that were not installed or not required to complete the Work. Items to be removed may include (but are not limited to):

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► Terms and Conditions

packaging material, equipment provided but not installed, trash/garbage, screws/nuts/bolts, paint, conduit, couplings, excess cabling, cable-management materials/equipment, or any other items which may be reasonably deemed to be of no value to Customer. No modification to contracted or negotiated pricing will be made by Facility Protection Group LLC to Customer for equipment or materials removed from Customer's work site that falls under the provisions detailed in this section.

SECTION 12. SOFTWARE SUBSCRIPTIONS

Facility Protection Group is a reseller of cloud-based subscription services that are provided and/or administered by third parties. Customer acknowledges that Facility Protection Group is not responsible for the maintenance, upkeep, or availability of software that is provided or administered by any subscription service that Facility Protection Group LLC sells to Customer. Facility Protection Group LLC cannot and does not guarantee the security of data that Customer chooses to load to any third-party subscription service. Customer agrees to abide by the terms and conditions for each of the individual subscription services that Customer chooses to purchase from or through Facility Protection Group LLC. Terms and conditions for subscription services can be found at the respective subscription service's website or portal. Facility Protection Group reserves the right to suspend Customer's subscription services, with or without notice, if Customer fails to remit payment within 30 calendar days of the invoice due date.

SECTION 13. SPECIAL PROVISIONS FOR ELECTRIC MAGNETIC LOCKS

MAGNETIC LOCKING DEVICES MUST BE INTEGRATED WITH THE BUILDING'S FIRE-PROTECTIVE SIGNALING SYSTEM TO SATISFY THE REQUIREMENTS OF NATIONAL FIRE PROTECTION ASSOCIATION (NFPA) 101 (2018) 7.2.1.6.2. Unless specifically stated otherwise in this proposal integration of any proposed electric magnetic locking devices with the building's fire-protective signaling system is the responsibility of Customer, meaning that Customer will need to coordinate with their fire-protective system service provider to facilitate the integration. Depending on the circumstances Facility Protection Group may refrain from placing electric magnetic locking devices into service until fire-protective signaling system integration has been completed, tested, and certified by a licensed fire-protective signaling system contractor. Failure of Customer to facilitate fire-protective signaling system integration that subsequently causes Facility Protection Group LLC to be unable to place electric magnetic locking devices into service shall not be cause for withholding of payment(s) due to Facility Protection Group LLC.

Terms and Conditions Revision 22-3 dtd Nov 17, 2022 (BP)

Facility Protection Group LLC

Florida License EF0001201



Camera Proposal

A PROPOSAL FOR

City of Collegedale Police Dept

Joshua Booth
jbooth@collegedaletn.gov

4910 Swinyar Drive
Collegedale, TN 37363

PREPARED BY JOHN HILL • EXPIRES APRIL 10, 2026



Turner Security Powered by TechCore

About Us

Security Services

- **Alarm (Intrusion Detection) Systems** (Installation and Central Station Monitoring)
- **Access Control Systems** (Wired/Wireless, Hosted and Server Based)
- **Video Surveillance Systems** (Analog and IP) Central Station Monitored Video, Video Cloud Backup
- **Fire Systems** (Installation, Central Station Monitoring and Inspections)
- **Video Intercom Systems**
- **Telephone Entry Systems**
- **SEaaS (Security Equipment as a Service)**

IT Services

- **Server Hardware** (Design, Installation and Service)
- **Networking** (Wired and Wireless, Firewalls, Routing)
- **Virus Protection**
- **Remote and Onsite Managed Service**
- **VoIP Hosted IP Phones**

License

Chattanooga: 0319

Nashville: 1998

Georgia: LA-3074

Project Description

Turner Security Powered by TechCore

Please read and understand all exclusions provided below. Any additions to this SOW shall be at an additional cost or provided by others.

This proposal is not guaranteed to be NDAA Section 889 compliant. Should your business require such compliance please inform us prior to accepting this proposal so that we may ensure a compliant solution.

Typical Repayment Terms are 50% mobilization upon approval and 50% upon completion unless otherwise mutually agreed upon in writing prior to scheduling.

The Client and Turner will mutually agree upon the exact placement of all devices during walk through of the project prior to installation.

Lead Time - 2-4 weeks from time of contract approval and processing of mobilization payment.

Unless specifically noted otherwise in this proposal, this proposal excludes the following:

- Painting, Patching or Repairs
- Removal of existing cabling
- Permits or Inspections
- 120 volt power requirements where needed to support security, access control system, Fire System and/or CCTV system.
- All work (warranty or new install) shall be performed Monday through Friday, 8:00am to 5:00pm
- Removing doors/ frames/ mullions
- Any traffic barriers or traffic control
- Any Trenching, backfill and/or compaction
- Any fire alarm disconnect relay, fire alarm device or additional equipment required to meet applicable local codes
- Any electrical (High Voltage) work
- Any conduits, raceways, or AC power
- Any lifts or lift rentals
- Any required lighting needed for proper operation of CCTV cameras
- Any keyways or key cylinders for locking hardware provided by Turner Security
- Any client computers/servers or associated computer equipment or racking
- Any network switches and/or routers
- Client network connectivity (any subsequent downtime, in excess of 1 hour, as a result of network related issues shall be documented and billed as a change order at standard labor rates)
- Any VPN network connection needed for communication to Server
- Any licensing as required for connection, programming or software updates

Additional requirements:

Proposal #15692

Project Description

03 of 22

- Any existing cabling or equipment that is to be reused for the new system has not been tested for operation, compatibility or reliability and therefore any repair, replacement or adjustment will be at an additional cost.
- Any door that is not working properly will need to be repaired or replaced prior to work proceeding. Additional time and materials charges may apply.
- Customer will ensure that all work is clear of any asbestos which may hinder our work or pose a danger to Turner employees
- Customer will ensure that No area in which Turner Security is installing equipment is considered or classified as hazardous or explosive

Consultant -

Areas & Items

Collegedale Police Department

Items	Qty
 Hanwha Techwin VCV-1YS0000301 (Vision) 1 Year Access Edge Recording with 30 Days SQ Cloud Backup	x11
 Hanwha Techwin SKY-SU401-0 (Vision) Bridge 401 (L)	x2
 Hanwha Techwin PNM-C16013RVQ (Vision) 4MP x 4, AI, IR mini multi-directional camera	x1
 Hanwha Techwin SBP-137WMW1 (Vision) Wall Mount	x1
 Hanwha Techwin SBP-200HMMW (Vision) Cap Adapter	x1
 Hanwha Techwin PNM-C12083RVD (Vision) 6MP X 2 AI, IR outdoor Dome	x5
 Hanwha Techwin QND-C8013R (Vision) 5MP IR Indoor Dome AI camera <i>With Audio</i>	x2
 Hanwha Techwin QNO-C6083R (Vision) 2MP IR Bullet AI camera	x3

Items	Qty
-------	-----



Ditek Corp DTK-MRJPOEX
Outdoor PoE Ethernet Surge Protector

x6



Sandisk SDSQXA11T00AN6MA
1TB Fast microSDXC Card

x11



Adi Pro OE-CAT6RBK
1000ft Black CAT6 Riser Cable

x3



Labor Labor
Installation



Labor Programming
Tax Exempt



Labor Trip Charge



Labor Engineering and Design
Tax Exempt

Collegedale Police Department Total : \$33,923.98

Collegedale Library

Items	Qty
-------	-----



Hanwha Techwin VCV-1YS0000301 (Vision)
1 Year Access Edge Recording with 30 Days SQ Cloud Backup

x8

Items		Qty
	Hanwha Techwin PNM-C16013RVQ (Vision) 4MP x 4, AI, IR mini multi-directional camera	x2
	Hanwha Techwin SBP-137WMW1 (Vision) Wall Mount	x2
	Hanwha Techwin SBP-300KMW1 (Vision) Corner Mount Base	x1
	Hanwha Techwin SBP-200HMMW (Vision) Cap Adapter	x2
	Hanwha Techwin QNO-C8013R (Vision) 5MP IR Bullet AI camera	x1
	Hanwha Techwin SBO-140BW (Vision) Back Box for Bullet Cameras	x1
	Hanwha Techwin QNF-C9010 (Vision) 12MP Indoor AI Fisheye	x4
	Hanwha Techwin QND-C8013R (Vision) 5MP IR Indoor Dome AI camera	x1
	Ditek Corp DTK-MRJPOEX Outdoor PoE Ethernet Surge Protector	x3
	Sandisk SDSQXA11T00AN6MA 1TB Fast microSDXC Card	x8

Items**Qty**

Adi Pro OE-CAT6RBK
1000ft Black CAT6 Riser Cable

x2



Labor Labor
Installation



Labor Programming
Tax Exempt



Labor Trip Charge



Labor Engineering and Design
Tax Exempt

Collegedale Library Total : \$20,184.54

Collegedale Public Works

Items**Qty**

Hanwha Techwin VCV-1YS0000301
(Vision)
1 Year Access Edge Recording with 30 Days SQ Cloud Backup

x3



Hanwha Techwin PNM-C16013RVQ
(Vision)
4MP x 4, AI, IR mini multi-directional camera

x1



Hanwha Techwin SBP-137WMW1
(Vision)
Wall Mount

x1

Items	Qty
 Hanwha Techwin (Vision) SBP-300KMW1 Corner Mount Base	x1
 Hanwha Techwin (Vision) SBP-200HMW Cap Adapter	x1
 Hanwha Techwin (Vision) PNM-C12083RVD 6MP X 2 AI, IR outdoor Dome	x1
 Hanwha Techwin (Vision) QNO-C8013R 5MP IR Bullet AI camera	x1
 Hanwha Techwin (Vision) SBO-140BW Back Box for Bullet Cameras	x1
 Engenius ENSTATION6 Outdoor Wi-Fi 6 Wireless Bridge	x1
 Ditek Corp DTK-MRJPOEX Outdoor PoE Ethernet Surge Protector	x3
 Sandisk SDSQXA11T00AN6MA 1TB Fast microSDXC Card	x3
 Adi Pro 0E-CAT6RBK 1000ft Black CAT6 Riser Cable	x2
 Labor Labor Installation	

Items	Qty
-------	-----



Labor Programming

Tax Exempt



Labor Trip Charge



Labor Engineering and Design

Tax Exempt



Labor Lift Rental

Collegedale Public Works Total : \$15,297.20

Collegedale Shooting Range

Items	Qty
-------	-----



**Hanwha Techwin VCV-1YS0000301
(Vision)**

1 Year Access Edge Recording with 30 Days SQ Cloud Backup

x3



**Hanwha Techwin PNM-C12083RVD
(Vision)**

6MP X 2 AI, IR outdoor Dome

x2



**Hanwha Techwin QNO-C8013R
(Vision)**

5MP IR Bullet AI camera

x1



**Hanwha Techwin SBO-140BW
(Vision)**

Back Box for Bullet Cameras

x1

Items		Qty
	Ditek Corp DTK-MRJPOEX Outdoor PoE Ethernet Surge Protector	x3
	Sandisk SDSQXA11T00AN6MA 1TB Fast microSDXC Card	x3
	Adi Pro OE-CAT6RBK 1000ft Black CAT6 Riser Cable	x2
	Labor Labor Installation	
	Labor Programming Tax Exempt	
	Labor Trip Charge	
	Labor Engineering and Design Tax Exempt	
	Labor Lift Rental	

Collegedale Shooting Range Total : \$14,219.96

Collegedale Playground/Soccer Field

Items		Qty
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Items		Qty
	Hanwha Techwin VCV-1YS0000301 (Vision) 1 Year Access Edge Recording with 30 Days SQ Cloud Backup	x3
	Hanwha Techwin PNM-C16013RVQ (Vision) 4MP x 4, AI, IR mini multi-directional camera	x1
	Hanwha Techwin SBP-137WMW1 (Vision) Wall Mount	x1
	Hanwha Techwin SBP-300KMW1 (Vision) Corner Mount Base	x1
	Hanwha Techwin SBP-200HMMW (Vision) Cap Adapter	x1
	Hanwha Techwin PNM-C12083RVD (Vision) 6MP X 2 AI, IR outdoor Dome	x1
	Hanwha Techwin QNO-C8013R (Vision) 5MP IR Bullet AI camera	x1
	Hanwha Techwin SBO-140BW (Vision) Back Box for Bullet Cameras	x1
	Ditek Corp DTK-MRJPOEX Outdoor PoE Ethernet Surge Protector	x3
	Sandisk SDSQXA11T00AN6MA 1TB Fast microSDXC Card	x3

Items

Qty



Adi Pro OE-CAT6RBK
1000ft Black CAT6 Riser Cable

x1



Labor Labor
Installation



Labor Programming
Tax Exempt



Labor Trip Charge



Labor Engineering and Design
Tax Exempt

Collegedale Playground/Soccer Field Total : \$12,992.07

Collegedale Parks and Rec Bldg

Items

Qty



Hanwha Techwin VCV-1YS0000301
(Vision)
1 Year Access Edge Recording with 30 Days SQ Cloud Backup

x2



Hanwha Techwin QNO-C8013R
(Vision)
5MP IR Bullet AI camera

x2



Hanwha Techwin SBO-140BW
(Vision)
Back Box for Bullet Cameras

x2

Items		Qty
	Ditek Corp DTK-MRJPOEX Outdoor PoE Ethernet Surge Protector	x2
	Sandisk SDSQXA11T00AN6MA 1TB Fast microSDXC Card	x2
	Adi Pro 0E-CAT6RBK 1000ft Black CAT6 Riser Cable	x1
	Labor Labor Installation	
	Labor Programming Tax Exempt	
	Labor Trip Charge	
	Labor Engineering and Design Tax Exempt	

Collegedale Parks and Rec Bldg Total : \$4,036.69

Optional 60 Day Storage

Items		Qty
	Labor Truvios Cloud Storage 1 Year Truvios Cloud Storage 1 year/ monthly Recurring Service	

Optional 60 Day Storage Total : \$0.00
\$300.00 in recurring service

Optional Health

Items	Qty
 Hanwha Techwin (Vision) VCD-1YB0001 HealthPro 1 Year Access per device - Remote health monitoring and maintenance	x30
Optional Health Total : \$425.40	

Full Service Customer Protection Plan w/\$55 Copay

Turner Security Powered by TechCore is an experienced Systems Integrator with more than 40 years of experience in servicing Access Control, Intrusion Detection, Video Surveillance and Fire Alarm Systems. We have an established track record of providing high quality service for a broad range of satisfied clients.

Our Full Service Customer Protection Plan goes beyond most service plans—with more features designed to minimize your system downtime, making it easier for you to perform your other daily job functions. These key features include:

1. Available normal business hours, Monday-Friday 8am - 5pm CST for all normal wear and tear conditions.
- Service support from our technicians is available around the clock. After hours support, or emergency service (outside of 8am-5pm CT M-F) requiring a site visit will incur \$80 per half hour labor and a \$55 trip charge.
2. Defect Correctable Response Time
- If we can't fix the problem in the field, we will replace any defective equipment with loaner equipment from our service pool whenever possible. Proper inventory planning and product standardization enables us to guarantee that the maximum time your system will be down will be 48-72 hours or less. In most cases, with this policy, field problems are corrected within 24 hours.
3. All Parts and Labor Included, 100%

All materials and labor (during normal business hours) required to support this Agreement are included.

Our Full Service Plan, combined with our in-depth technical infrastructure, enables our company to meet both your service needs—and expectations.

Schedule of Services

Availability: Monday - Friday 8am - 5pm CST

Response Time Range: Four to eight working hours following receipt of a service call. The call must be placed by an authorized person.

Response Status: Priority response.

Defect Correctable

Many issues with today's systems may be resolved remotely without the need to send a technician onsite. In the case that we do need to send someone, you will only pay a \$55 copay for the call. All parts, labor and trip charges are covered under this agreement. (emergency service calls excluded)

Response Time: Defective equipment will be replaced with loaner equipment from our Service Pool when possible. Resolution of the problem will be within 48-72 hours following the receipt of a service call.

Parts Coverage: All Turner supplied parts within this proposal. Coverage of existing parts is available but requires a Technical Site Survey to insure functionality of equipment.

Software Coverage: Annual Software Updates covered as long as under current Software Support Agreement with Manufacturer.

Labor Coverage: All labor is covered under this plan.

Instant Loaner: We maintain a service pool of loaner equipment specifically designed to support our Full Service Plan clients. If our field technicians are not able to repair a piece of faulty equipment at your location, then we will replace it with a loaner when possible, keeping your system up and running. The defective equipment will be repaired at our facility, and returned to your site accordingly.

Items Not Covered: This includes damage caused by misuse, abuse, accident, disaster, fire, flood, water, wind, lightning, and Acts of God. In addition, wiring, conductor, raceways, conduit, and items designed to fail in order to protect the equipment, such as power and/or lightning suppressors, are also not covered by this plan. This plan does not cover the sun-setting of cellular devices.

Items

Qty



Labor Customer Protection Plan with \$55 Copay
Recurring Service

Full Service Customer Protection Plan w/\$55 Copay Total : \$0.00
\$1,246.00 in recurring service

Financial Summary

		Subtotal	\$101,079.84
RECURRING SERVICES	\$1,546.00		
Truvios Cloud Storage 1 Year - \$10.00 x30		Proposal Total	\$101,079.84
Customer Protection Plan with \$55 Copay - \$1,246.00		Recurring services not included	

Payment Schedule

All Proposals require 50% upfront mobilization payment prior to scheduling and ordering of parts.

Billing Contact Info : (if different from Site info)

If you have been sent a DocuSign form, it must be filled before we can schedule your installation

Full Service Customer Protection Plans are available. Please inform your Consultant should you wish to *OPT IN* to our CPP and they will provide pricing.

Any applicable Sales Tax and/or Shipping Costs will be added Upon Invoice. Sales Exemption Form for Resale or Not for Profit must be submitted to accounting prior to final invoice.

PAYMENT SCHEDULE

Payment 1	50% of Proposal Total • Due Upon Acceptance	\$50,539.92
Payment 2	Outstanding Proposal Balance • Due Upon Job Completion	\$50,539.92

Project Terms

Your satisfaction is important to us, and we plan to exceed your expectations!

All Equipment and labor is warrantied by Turner Security for one year from the installation date.

Some products may include extended warranties by the manufacturer.

Turner Security can facilitate such repairs or replacements of warrantied products, however, labor associated with work will be an additional charge.

If service is required, we will be happy to provide you with excellent service for your system.

Turner Security assumes no responsibility for damages, either direct or consequential, that may result from accidents associated with the design, installation, and operation of the equipment listed herein.

Prices contained in this proposal are valid for 30 days from the date of the proposal.

Any changes to this proposal will be submitted in writing for approval.

By accepting this Proposal, Customer agrees to the terms and conditions contained herein including those on the following pages of this Agreement and any attachments that contain additional terms and conditions.

It is understood that these terms and conditions shall prevail over any variation in terms and conditions on any purchase order or other document that the Customer may issue. Any changes in the system requested by the Customer after the execution of this Agreement shall be paid for by the Customer and such changes shall be authorized in writing by Turner Security.

1.Charges

In consideration of the Equipment and Services provided hereunder, you promise to pay Turner Security. The equipment charges and Service Charges, any activation or other fees, plus applicable taxes, in accordance with the Payment Terms set forth above.

Payment of the Equipment Charges is a precondition to the activation of your Equipment and any Services you have selected.

We may impose a one-time late charge on each payment that is more than ten days past due, which shall be the lesser of \$5.00 or the highest amount permitted by law.

We may impose returned check charges of the greater of \$25.00 or 5% of the amount of the returned check.

2. Additional Charges. Additionally, you agree to pay, or reimburse us if we pay, all false alarm fines and assessments, and all taxes, fees or other charges of any local governmental authority that relate to your equipment or our services, other than taxes assessed on our net income.

You further agree to pay (a) all telecommunications charges for area code, telephone number or other changes, (b) our then-current charge for reprogramming your equipment to comply with any area code, telephone numbering or other changes, (c) any increases in our cost for facilities used for transmitting alarm signals under the Contract and (d) our charges resulting from services we may add to continue to provide the services to you necessitated by police, fire or other emergency verification requirements.

In addition, you shall be responsible for any modifications to your Equipment necessitated by changes in standards and regulations of governmental or regulatory authorities, including but not limited to the Federal Communications Commission ("FCC"), any state Fire Marshall, the National Fire Protection Association, Underwriters Laboratories, fire or police department.

You agree to pay a service charge if we respond to a service call or alarm at your premises which is due to you or your agents, employees, or invitees' failure to follow operation instructions or to properly lock or close a window, door or other protected point, or improper or unauthorized adjustment to any of your Equipment. Payment for such additional charges is due upon receipt of our invoice for such charges.

3. Installation and Sale

a. Installation. The equipment indicated in this document will be installed in the Premises.

Installation of Equipment is subject to the following conditions: (1) We can access your Premises without interruption during our installer's normal working hours; (2) the installation may require drilling into various parts of your Premises; (3) You will provide 110 AC electrical outlets for power equipment in locations designated by the installer, (4) There may be areas where the installer determines that it is impractical to conceal equipment wiring. In such areas, wiring will be exposed. You must within five (5) days after installation is complete, inspect your System and notify us in writing of any problems. Otherwise, you will be deemed conclusively to have accepted our System. If asbestos or other hazardous materials ("Hazardous Materials") are encountered during installation, installation work will cease until you, at your sole cost and expense, obtain clearance from a licensed hazardous material contractor that continuation of the work will not pose any danger to installation personnel. In no event shall we be liable for the discovery or removal of Hazardous Materials.

Turner Security shall not be responsible for securing the Premises during the period of installation.

b. Direct Sale. You will own the Equipment we install in your Premises (such Equipment is referred to collectively as the

"System"), when you completely pay the purchase price described on the front page of this document. c. Conversion of Existing System.

If you currently have existing and compatible equipment, we may utilize such equipment. We may elect to repair or replace your non-functioning existing equipment to provide our services and you agree to pay our current charges for replacement equipment and that any repairs needed to make the existing system operational will be performed on a time and material basis.

We do not warrant equipment we do not install. d.

Risk of Loss:

Turner Security is not liable or responsible for any damage to our Equipment, or any loss of or casualty to the Equipment from any cause beyond our control.

4. Termination of Services;

Default:

(a) We may, at any time, terminate this Contract and the Services at our option without liability or notice to you if:

- (1) Our monitoring center, equipment or facilities, or the telephone network, are destroyed, damaged or malfunction so that it is impractical for us to continue the Services;
- (2) We cannot acquire or retain the transmission connections or authorization to transmit signals between your Premises and our Center or between our Center and Emergency Response Providers;
- (3) We determine that it is impractical to continue our Services due to the modification or alteration of your Premises after installation of your System;
- (4) your System generates excessive false alarms due to circumstances beyond our control;
- (5) you or your personnel fail to follow our recommendations to repair or replace any defective parts of your System not covered under the Limited Warranty, or to follow operating instructions for or tamper with your System; or
- (6) For any reason in our discretion upon thirty (30) days prior notice to you. If we terminate for any of these stated reasons, we will refund any advance Service Charges for Services to be provided after the termination date, less any Equipment Charges still due, but we shall not be liable as a result of such termination. (b) In addition, you shall be in breach, and we may at our option terminate this contract, and exercise our remedies for the payment of all sums due if: (1) You fail to pay any Charges or other monies due hereunder or under any other agreement you have with us, and such failure continues for ten (10) days after we provide written notice to you; (2) Any representation you have made herein or in any other agreement you have with us is determined to be materially untrue, (3) you breach any warranty contained herein or in any other agreement you have with us, or (4) you otherwise fail to comply with any non-monetary obligation or covenant contained herein or in any other agreement you have with us when same is due, and such failure continues for thirty (30) days after we provide written notice to you; (5) You deny us reasonable access to the Systems located in any of your Premises; or (6) You become a debtor in a bankruptcy or other insolvency proceeding. We may charge you interest at the highest legal rate on delinquent amounts. You agree to pay all reasonable costs, fees and expenses incurred by us in connection with the enforcement of this Contract, including collection expenses, court costs, and reasonable attorneys' fees. (C) Any default under this Contract shall also be a default under any other contract or agreement between you and us.

5. Representations and Warranties.

You represent and warrant that you (a) requested the Equipment and Services specified in this Contract for use in a commercial purposes and not for personal, family or household purposes, or for or on behalf of a third party, (b) own the Premises or otherwise have the authority to authorize us to install such equipment in the Premises, and (c) will comply with all laws, codes, and regulations pertaining to your System or our Services.

6. We are Not an Insurer.

YOU AGREE THAT EXCEPT FOR THE LIMITED INDEMNITY PROVIDED IN PARAGRAPH 9(A) BELOW: (A) WE ARE NOT AN INSURER OF YOU, PERSONS WORKING OR OTHERWISE PRESENT AT YOUR PREMISES, OR OF YOUR PREMISES OR ITS CONTENTS; (B) IT IS YOUR RESPONSIBILITY TO OBTAIN ADEQUATE INSURANCE COVERING YOU, YOUR PREMISES AND ITS CONTENTS, YOUR EMPLOYEES, INVITEES AND OTHER AFFECTED PERSONS AND PROPERTY; (C) OUR SERVICE CHARGES ARE BASED ON THE DETERRENCE AND OTHER VALUE OF THE SERVICES WE PROVIDE AND OUR LIMITED LIABILITY UNDER THIS CONTRACT, AND NOT ON THE VALUE OF YOUR PREMISES OR ITS CONTENTS, OR THE LIKELIHOOD OR POTENTIAL EXTENT OR SEVERITY OF PERSONAL INJURY (INCLUDING DEATH) TO AFFECTED PERSONS; AND (D) THE SYSTEM AND SERVICES MAY NOT ALWAYS OPERATE AS INTENDED FOR VARIOUS REASONS, INCLUDING OUR NEGLIGENCE OR OTHER FAULT. WE CANNOT PREDICT THE POTENTIAL AMOUNT, EXTENT, OR SEVERITY OF ANY DAMAGES OR INJURIES THAT MAY BE INCURRED WHICH COULD BE DUE TO THE FAILURE OF THE SYSTEM OR SERVICES TO WORK AS INTENDED, AS SUCH (I) YOU AGREE THAT THE LIMITS ON OUR LIABILITY, AND THE WAIVERS AND INDEMNITIES SET FORTH IN THIS CONTRACT ARE A FAIR ALLOCATION OF RISKS AND LIABILITIES BETWEEN YOU, US AND ANY

AFFECTED THIRD PARTIES; (II) YOU WILL LOOK EXCLUSIVELY TO YOUR INSURER FOR FINANCIAL PROTECTION AND LIABILITIES, AND (III) EXCEPT AS PROVIDED IN PARAGRAPH 7, YOU WILL WAIVE ALL RIGHTS AND REMEDIES AGAINST US, INCLUDING SUBROGATION, THAT YOU, ANY INSURER, OR OTHER THIRD PARTY MAY HAVE DUE TO ANY LOSSES OR INJURIES YOU OR OTHERS INCUR.

7. Indemnity; Limitation of Liability.

a. **Indemnity.** We will hold you, your officers, directors, agents and employees harmless from any claim, demand, losses, damages, injuries, (including death), liabilities or other expenses ("Losses") to the extent and only to the extent that such Losses result solely and directly from the negligent acts or omissions of Turner Security, its agents or employees, during and within the scope of employment of such persons only while present at the Premises; provided, however, that the terms of this paragraph 7(a) shall not apply, and we shall not in any event be liable for Losses arising out of, resulting from or in any way due to attributable to the condition, non-function, malfunction, faulty design, faulty installation, or failure in any respect of the System or Services to operate or perform as intended, (herein, "Failure Events"), regardless of whether such Failure Events arise out of the negligent acts or omissions of Turner Security, its agents or employees. Any liability of Turner Security for Failure events for Losses arising out of Failure Events is strictly limited pursuant to paragraph 7(b). b. **Liability for Alarm Failure Events.** Neither we nor any person or entity affiliated with us shall be liable for any Losses arising directly or indirectly from an Alarm Failure Event. We do not provide architectural, engineering, or professional design services. If you desire or require such services, you must engage a licensed design professional to perform the design services and then provide us with any and all necessary plans, specifications, or shop drawings necessary for us to complete the installation of your System. We install Equipment according to the local codes and ordinances (where applicable) and according to your particular needs or preferences. We are not liable under any circumstances for the adequacy of the performance or design, or design criteria established by you, your design professional, or local code requirements. If, notwithstanding the provisions of this paragraph 9(b), we or any person or entity affiliated with us, are determined to be responsible for any Losses arising from Alarm Failure Events, your claims against us, shall be limited to the greater of (i) \$1,000, or (ii) the purchase price you paid for the Equipment, as liquidated damages and not as a penalty. This amount is your sole and exclusive remedy for an Alarm Failure Event, even if caused by Turner Security's negligence or that of our affiliates or our respective employees or agents breach of this Contract, strict liability, failure to comply with any applicable law, or other fault. You agree that were we to have liability greater than that stated above, we would not provide the System or Services. c. **Damages.** IN NO EVENT SHALL WE BE LIABLE TO YOU OR ANY OTHER PERSON FOR ANY INCIDENTAL, PUNITIVE, SPECULATIVE, OR CONSEQUENTIAL DAMAGES.

8. Hold Harmless.

If any third-party files any claim or legal action against us, or any other person or entity authorized to act on our behalf, arising from our Services or your System, you agree to defend and hold us, completely harmless from any such actions, including all damages, expenses, costs and attorney's fees we incur. This indemnification shall apply even if such arise from our negligence, breach of this Contract, strict liability, noncompliance with any applicable law or regulation, or other fault, subject to our limited liability set forth above.

9. Legal Actions.

No claim or legal action any party may have arising out of this Contract, your System or our Services (whether based on contract, negligence or otherwise) may be brought more than one year after the date the cause of action for such claim accrued.

10. Customer Duties.

You must (a) instruct all persons who use the System on its proper use; (b) notify us immediately if a problem in

your System occurs; (c) obtain and keep in effect all permits and licenses that may be required for the installation and operation of your System; (d) pay all usage fees imposed by any governmental authority in connection with your System; (e) provide us a complete Subscriber Sheet so we may call your designated contacts in the event we reasonably believe there is an emergency at your "Premises; (f) provide us any other emergency information we may request, and (g) promptly update us in writing with any changes to your Subscriber Sheet. Your failure to perform under this paragraph is a material breach of this Contract. You agree that we may provide the information on the Subscriber Sheet to any governmental authority having jurisdiction over us or your System.

11. Services.

a. **Monitoring Services.** If you have subscribed to Monitoring, we shall program the alarm system to communicate to our monitoring facility ("Central Station"). When the Central Station receives an alarm signal from your System (an "Alarm Event"), we will make reasonable efforts, consistent with local laws and our response policies, to contact the appropriate local emergency response provider ("Emergency Response Provider" or "ERP"). And the first person designated on your Subscriber Sheet. In the event a burglar alarm signal or fire signal registers at the Central Station, we may, in our sole discretion, endeavor to contact the Premises by telephone to verify that the Alarm Event is not a false alarm. Some local governments may place conditions or restrictions on their dispatch of ERP's in response to an Alarm Event, and such conditions or restrictions may require that additional measures be taken to verify the Alarm Event before dispatch. We do not guarantee that such additional measures will be successful, or that Emergency Response Providers will be dispatched should an Alarm Event occur. In the event a supervisory signal or trouble signal registers at our Central Station, we shall endeavor to notify the Premises, or the first available person designated on your Subscriber Sheet. We may, without notice to you, in response to governmental or insurance requirements, or otherwise in our sole discretion, alter, amend or discontinue any of our policies and procedures for alarm response. If your police or fire department now or in the future requires physical or visual verification of an emergency condition before responding to a request for assistance, you agree to subscribe to such service if provided by us, or otherwise comply with such requirements. We may charge an additional fee for such services. In addition, we are subject to various governmental regulations and industry standards designed to reduce false alarms. These regulations and standards may result in practices and procedures that delay the notification of authorities of alarm activations, including, without limitation, programmed delays in your System's communication with our Central Station.

12. Limited Warranty.

Subject to the limitation and exclusions set forth below, during the first one (1) year after installation, we will at our cost, repair or, at our option, replace any defective part of the equipment we install, including wiring (but not including disposable items such as batteries, and not including repairs needed to exterior mounted devices), and will make any needed mechanical adjustments. We will use new or reconditioned parts for replacements. Our obligations under this paragraph are for your benefit only and may not be enforced by any other person. The laws of your state may give you additional rights than those described herein. a. **Limitations on our Warranty and Service Obligations.** We perform repair services only during our normal working hours which are 8:00 a.m. to 5:00 p.m. Monday through Friday, except holidays. IF YOU REQUEST US TO PERFORM REPAIR SERVICES OUTSIDE OF OUR NORMAL WORKING HOURS, WE MAY REQUIRE YOU TO PAY ADDITIONAL SERVICE FEES. Our limited warranty shall not apply to disposable items such as batteries, or exterior mounted devices, or if we determine that any of the following conditions caused the need for service (a) damage resulting from storms, natural disasters, accidents, acts of God, lightning strikes, riots, floods, terrorism, or any causes beyond Turner Security's control. (b) your failure to provide ordinary maintenance and wear and tear to your System or its components or you permit anyone other than our authorized representative to perform service on your System; (c) physical alterations to your premises or to your System made at your request or made necessary by damage to your Premises or your System; or (d) any of the reasons described in the paragraph above. Charges for non-covered repairs will be at our current labor and material rates, including minimum visit charge. b. **OTHER**

THAN THE LIMITED WARRANTY, WE MAKE NO GUARANTY OR WARRANTY OF ANY KIND, WITH RESPECT TO THE SERVICES WE PERFORM OR THE SYSTEMS WE PROVIDE UNDER THIS CONTRACT, INCLUDING ANY IMPLIED WARRANTY OR MERCHANTABILITY, SUITABILITY, CONDITION, OR FITNESS FOR A PARTICULAR PURPOSE. WE ARE NOT LIABLE TO YOU OR ANY OTHER PERSON FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES.

13. Delays.

We shall have no liability for delays in installation of the equipment or for the consequences thereof, however caused, or for interruptions of service or for the consequences thereof due to strikes, riots, floods, acts of God, terrorism or any causes beyond the control of Turner Security. Turner Security will not be required to provide service or substitute services to you while interruption of service due to any such cause shall continue.

14. Assignment.

You may not assign this Contract without the prior written consent of Turner Security and any purported assignment of the Contract shall be void. We may assign this agreement or subcontract any or all our obligations under this Contract without your consent and without notice to you. This Contract and particularly paragraphs 6 and 7 shall apply to the work and services our assignees or subcontractors provide, and shall apply to them and protect our assignees and subcontractors in the same manner it applies to and protects us.

15. Severability.

If any of the provisions of this Contract shall be determined to be invalid or unenforceable, the remaining provisions shall remain in full force and effect.

16. Arbitration of Disputes.

In the event any claim or dispute, regardless of its basis, arises between you and us, or between you and the Turner Security Parties, including any claim or dispute relating to this Contract, any of your Premises, any other contract you have or had with us, your System(s), our Services, or the Charges due hereunder or under any other contract (collectively, your "Account"), or the scope of this arbitration provision, you or we may elect to resolve the claim or dispute by binding arbitration. Neither you nor we shall be entitled to join or consolidate claims in arbitration or arbitrate any claims as representative or member of a class or in a private attorney general capacity. The Filing of a lawsuit by any party shall not constitute a waiver of any rights under this arbitration provision.

17. Entire Contract, Survival.

This Contract is the entire agreement between you and us and supersedes all previous contracts between you and us regarding our services. You agree that we are not bound by any representation, promise, condition, inducement, or warranty, express or implied, not included in this contract. The terms and conditions of this contract shall govern over the provisions of any other document, including but not limited to your purchase orders, with inconsistent terms. The provisions of paragraphs 6, 7, 8, 9, and 14 shall survive the termination of this Contract and your Account, as well as voluntary payment in full by you, any legal proceedings by us to collect a debt owed by you, any bankruptcy by you, or any sale by us of your Account.



Scope of Work

ClearLine Networks has been asked to provide a Scope of Work to the City of Collegedale for CCTV. ClearLine is pleased to offer the following scope of work outlining the project as understood by ClearLine. If any part of the following scope is unclear, please do not hesitate to contact us for further clarification. Our goal is to provide the exact installation desired while exceeding expectations for service and workmanship.

Main Building Camera Adds

ClearLine will provide and install thirteen (13) IP color cameras w/Infrared to view requested areas. Price includes all required installation labor, and cabling. ClearLine assumes customer is responsible for getting cameras added to existing Hanwha system. No licenses are included. ClearLine will reuse existing data cables where applicable.

Main Bldg:

- (2) Exterior – 5MP Bullet
- (4) Exterior – 6MPx2CH multi-directional
- (3) Interior – 2MP Dome
- (4) Interior – 5MP Dome with microphone

Price – \$19,966.00 includes all applicable taxes. **initial to approve: _____**

Pickle Ball Court

ClearLine will provide and install one (1) multidirectional 4MP dome camera to cover pickleball courts. ClearLine will secure the camera to the center light pole. ClearLine will install one outdoor rated cat6 from the nearest switch to the camera. The cable will be routed aerial and will be secured with lashing. Price includes all required installation labor, and cabling. ClearLine assumes customer is responsible for getting cameras added to existing Hanwha system. No licenses are included. ClearLine is not responsible for POE ports being available. **ClearLine has included a lift for this camera installation.**

Price – \$6,369.00 includes all applicable taxes. **initial to approve: _____**

Parks and Rec Building Camera Adds

ClearLine will provide and install two (2) IP color cameras w/Infrared to view requested areas. Price includes all required installation labor, and cabling. ClearLine assumes customer is responsible for getting cameras added to existing Hanwha system. No licenses are included. ClearLine is not

responsible for POE ports being available.

Parks and Rec:

(2) Exterior – 4MP Bullet

Price – \$2,622.00 includes all applicable taxes. **initial to approve:** ____

Public Works Building Camera Adds

ClearLine will provide and install four (4) IP color cameras w/Infrared to view requested areas. Price includes all required installation labor, and cabling. ClearLine assumes customer is responsible for getting cameras added to existing Hanwha system. No licenses are included. ClearLine is not responsible for POE ports being available. ClearLine assumes switch ports are available in detached warehouse building.

Public Works:

(3) Exterior – 4MP Bullet

(1) Exterior – 4K 31x zoom bullet camera

Price – \$6,139.00 includes all applicable taxes. **initial to approve:** ____

Shooting Range Camera Adds

ClearLine will provide and install three (3) IP color cameras w/Infrared to view requested areas. Price includes all required installation labor, and cabling. ClearLine assumes customer is responsible for getting cameras added to existing Hanwha system. No licenses are included. ClearLine is not responsible for POE ports being available. ClearLine assumes switch ports are available in detached warehouse building.

Shooting Range:

(2) Exterior – 4MP Bullet

(1) Exterior – 4K 31x zoom bullet camera

Price – \$5,585.00 includes all applicable taxes. **initial to approve:** ____

Library Camera Adds

ClearLine will provide and install eight (8) IP color cameras w/Infrared to view requested areas. Price includes all required installation labor, and cabling. ClearLine assumes customer is responsible for getting cameras added to existing Hanwha system. No licenses are included.

Library:

(3) Exterior – 5MP Bullet

(5) Interior – 2MP Dome

Price – \$6,075.00 includes all applicable taxes. **initial to approve:** ____

Playground Camera Adds

ClearLine will provide and install four (4) IP color cameras w/Infrared to view requested areas. Price includes all required installation labor. ClearLine will reuse existing cabling and assumes it is functioning properly. ClearLine assumes customer is responsible for getting cameras added to existing Hanwha system. No licenses are included.

Playground:

(4) Exterior – 5MP Bullet

Price – \$1,986.00 includes all applicable taxes. **initial to approve: _____**

If a man/boom lift is required for installation, additional charges will apply.

Annual System Inspection

ClearLine will inspect/clean all security devices listed below. If a device is found to be defective, ClearLine will provide cost to repair/replace. Includes all required inspection labor.

Main Building - **\$282.00** **initial to approve: _____**
(13) IP Cameras

Pickleball Courts - **\$114.00 (plus lift rental)** **initial to approve: _____**

Parks and Rec – **\$128.00** **initial to approve: _____**
(2) IP Cameras

Public Works - **\$156.00** **initial to approve: _____**
(4) IP Cameras

Shooting Range - **\$142.00** **initial to approve: _____**
(3) IP Cameras

Library - **\$212.00** **initial to approve: _____**
(8) IP Cameras

Playground - **\$156.00** **initial to approve: _____**
(4) IP Cameras

First inspection will take place 1 year after substantial completion of new system.

Assumptions:

- By signing below customer agrees to all assumptions and terms of the SOW.
- Backboard/rack space is available for mounting of head-end equipment.
- AC/electrical connections supplied by others where necessary.
- Raceway including stub ups supplied by others where required.
- Any modification to building network/firewall for proper operation provided by others.
- Work performed during business hours, M-F, 8-5 excluding Holidays.

- If owner provides man lift, then all down time associated with lift not being available will be billed additional. This includes owner needing the lift for site maintenance or the lift needing service.
- ClearLine assumes the rooms where head-end equipment will be installed are temperature controlled to prevent damage to equipment from overheating.
- ClearLine assumes any existing cabling utilized is in working order.
- POE ports are available for each cable install
- ClearLine is not responsible for setting up cameras, ClearLine is only responsible for camera and cable installation.
- ClearLine does not guaranty any and all features presented by manufacturer are all present in above priced cameras.
- ClearLine assumes public works building, the range and Parks & Rec building are drop ceiling environments.

Terms –

- All invoices due Net 30
- 50% down payment will be sent at the time the SOW is signed
- 25% at Trim Out Completion
- 25% at Substantial Completion

Warranty — ClearLine provides a one-year warranty. This warranty covers all labor and material for defects in workmanship and material.

Price is good for 30 days from 6/1/2026. While ClearLine will make every effort to honor pricing longer, a review of material cost will be necessary after expiration of this quote.

Customer: _____ **Date:** _____

Proposal P-1291 | 05/21/2026

**Preventia Security**

P.O. Box 1563
Columbia, TN 38402
(877) 720-2527
<https://www.preventiasecurity.com>

Presented to:

**Collegedale Police
Department**

Attention: Robert Hirko
4910 Swinyar Drive Collegedale,
TN 37363

Prepared by:

**Zach Houchins, Account
Manager**

zhouchins@preventiasecurity.com

HANWHA CAMERA SYSTEM

Preventia Security is a privately owned, multi-location, life safety and security technology provider headquartered in Columbia, Tennessee. Preventia takes a proactive, consultative approach to design technology solutions that allow our clients to sleep at night and get the most out of their day. With offices in Tennessee, Georgia, Alabama and Florida, we offer the service and installation capabilities of a large organization while maintaining the hometown feel that our clients have come to know and love. Whether it is your home or business, we are here to shield you.

The R.A.R.E. Guarantee

At Preventia we want to be the best service provider you have ever worked with, period. We believe you deserve nothing but the best and we should deliver a solution you not only like and enjoy, but that you love. That's why we are now delivering our R.A.R.E Guarantee - a promise of delivering a solution and experience that meets the highest standards:

Responsive - We act swiftly and efficiently, addressing your needs with urgency and clarity. Your time matters, and we are committed to prompt communication and action.

Accommodating - We prioritize your unique needs, offering flexible solutions and personalized service to ensure your satisfaction.

Resourceful - We go beyond the ordinary to find creative and effective solutions, leveraging our expertise and network to meet your goals. If there's a way, we'll find it.

Experience - We deliver a consistent, seamless and enjoyable experience that leaves a lasting impact.

With the Preventia R.A.R.E. Guarantee you can trust that we are fully dedicated to delivering the highest standard of quality and service - Love your system, Love your Peace of Mind.

Flexible Financing Made Simple

For our Residential customers, we're excited to offer quick and easy financing through Affirm. Just follow the link to get started today—it only takes a few minutes!

<https://m.affirm.com/preventia>

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Proposal P-1291 | 05/21/2026

For our Commercial customers, while we can't guarantee financing, we do have options we can explore together. Contact our team to discuss what may be available for your business needs

City Cameras (S-1264)

Site: 4910 Swinyar Drive Collegedale, TN 37363

Subtotal: \$64,979.63; Recurring: \$938.96/month

Estimated Sales Tax: \$0.00

Total: \$64,979.63; Recurring: \$938.96/month

Proposal P-1291 | 05/21/2026

CITY CAMERAS (S-1264)

Site: 4910 Swinyar Drive Collegedale, TN 37363
Pricing summary: \$64,979.63; Recurring: \$938.96/month

Installing cameras across the City of Collegedale at a few different locations. Police Building and Library also have cameras on the interior.

This quote does not include a POE Switch at a few locations

Description	Unit Price	Qty	Total
6MPx2 - Ai, IR Outdoor Dome Camera	\$1,550.00	8.00	\$12,400.00
BackBox	\$219.00	8.00	\$1,752.00
Wall Mount Accessory	\$62.85	8.00	\$502.80
Hanging Mount	\$30.30	8.00	\$242.40
2MP Indoor Dome Camera	\$228.45	3.00	\$685.35
6MP Indoor Fisheye Camera	\$735.00	6.00	\$4,410.00
Flush Mount - In Ceiling	\$65.29	5.00	\$326.45
BackBox	\$219.00	1.00	\$219.00
12MP Indoor Fisheye Camera	\$750.98	2.00	\$1,501.96
Flush Mount - In Ceiling	\$64.99	2.00	\$129.98
4MPx4 Motorized Multisensor Camera	\$2,252.96	1.00	\$2,252.96
Hanging Cap	\$62.00	1.00	\$62.00
Mount Strap	\$33.00	1.00	\$33.00
Wall Mount	\$123.96	1.00	\$123.96
4MP Bullet Camera	\$181.81	5.00	\$909.05

Proposal P-1291 | 05/21/2026

Description	Unit Price	Qty	Total
Backbox for Bullet Camera	\$40.49	5.00	\$202.45
2MPx3 Multisensor Dome Camera	\$1,343.87	1.00	\$1,343.87
Corner Mount Accessory	\$65.29	1.00	\$65.29
Wall Mount Accessory	\$62.85	1.00	\$62.85
Hanging Cap	\$62.00	1.00	\$62.00
8MP Vandal Bullet Camera 3mm-10mm MZ	\$930.00	3.00	\$2,790.00
Bullet Back Box	\$75.00	3.00	\$225.00
8MP Ai IR 31xZoom Bullet Camera	\$2,015.82	3.00	\$6,047.46
Bullet Back Box	\$99.18	3.00	\$297.54
Ubiquiti NBE-5AC-GEN2-US NanoBeam 5AC Gen2, US	\$149.99	4.00	\$599.96
8x8x6" Steel Weatherproof NEMA 4X Enclosure	\$65.00	1.00	\$65.00
Keyed Latch with Keys forNFC, NS and NX Series Enclosures	\$17.99	1.00	\$17.99
Pole Mount Kit	\$29.99	1.00	\$29.99
POE++ Injector	\$50.00	1.00	\$50.00
8-Port Gigabit Network Switch with PoE+	\$150.51	4.00	\$602.04
16-Port Gigabit Network Switch with POE+	\$189.00	1.00	\$189.00
Miscellaneous Parts and Cable Management	\$9.99	22.40	\$223.78
Heavy-Duty 23/4 C6 Plenum/ft6 Bk 1m RI/box	\$485.00	6.20	\$3,007.00
Lift Rental	\$2,250.00	1.00	\$2,250.00
Level 1 Tech	\$125.00	170.38	\$21,297.50
Total Care Service Agreement - 24 hour onsite service guarantee, lifetime equipment & labor warranty, annual inspection & training.	\$938.96	1.00	\$938.96

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Proposal P-1291 | 05/21/2026

Description	Unit Price	Qty	Total
		Subtotal:	\$64,979.63
		Estimated Tax:	\$0.00
		Total:	\$64,979.63
		Monthly Recurring	
		Subtotal:	\$938.96
		Estimated Tax:	\$0.00
		Total:	\$938.96

CONCLUSION

Project Terms

1. Deposit payment (mobilization fee) must be received prior to project scheduling.
2. An accompanying recurring services agreement must be signed and returned prior to project scheduling if applicable. Recurring service price listed above may be based on annual billing increments unless otherwise noted. Monthly or quarterly installments will be outlined on the required recurring service agreement along with agreement terms.
3. Proposal assumes all work will be done during Preventia Security's normal business hours of M-F, 8am-5pm, unless otherwise specifically stated in the scope of work.
4. Proposal assumes any existing cabling or devices are in good working condition and meet current building and life safety code requirements. Preventia Security will not warranty any existing cabling or devices.
5. Customer is responsible for any painting or patching of surfaces unless specifically stated in the scope of work.
6. Customer is responsible for providing 110VAC power to all necessary locations.
7. Customer is to provide IT support for any work involving connection to the customer's network infrastructure.
8. Customer to provide needed telephone lines, network connections, equipment mounting space, conduit path and back boxes, access to necessary equipment closets, clear work areas, door preparation as needed, all mechanical door hardware, fire alarm interface as needed and database programming unless specifically stated otherwise in the scope of work
9. Preventia Security will provide and install equipment as indicated in this proposal, dedicated customer training and any specified additional services as stated in the scope of work.
10. Customer agrees to Preventia Security's standard terms and conditions, which are available upon request.



To: Mayor Lloyd and Collegedale City Commissioners

From: Ryan Byford, Director of Airport Operations

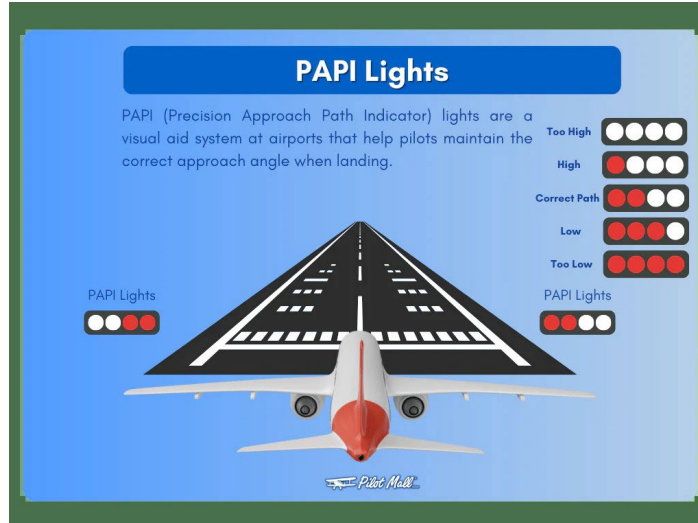
Date: 07/1/2026

Approval for PAPI Design Work Authorization

Background:

The State of Tennessee Department of Aeronautics is funding the design-thru-bid and construction of an LED Precision Approach Path Indicator. This project is aimed at replacing the inoperative Visual Approach Slope Indicators that currently sit on both runway approach ends, which have been non-functioning for nearly a decade. PAPI lights provide a visual indication if the aircraft is above, below or on the proper glidepath to the runway, which assures obstacle clearance. This is a standard piece of airport infrastructure and improves the safety for those utilizing our Airport, especially at night.

Associated Documentation:



Discussion:

The Collegedale Municipal Airport has historically been equipped with a 2-bar VASI light system, however; these have been inoperative for a number of years, due to electrical issues associated with the direct bury wiring that was utilized when they were installed several decades

ago. This project will remove the outdated and inoperative equipment in-place now and replace with new, LED Precision Approach Path Indicators. This grant funded project will be through a traditional 95%/5% match grant that will be covered under the Airport fund.

Conclusion and/or Recommendations:

The Airport Director recommends that the Commission:

Approve Staff to enter into this agreement.

Work Authorization Number 01 - 2026

Collegedale Airport – Collegedale, TN

Project Title: Replace RW 3-21 VASI with LED PAPI

Date: May 19, 2026

Project Identification No.: 33-555-XXX-XX

It is agreed to undertake the following work in accordance with the provisions of the Agreement between the City of Collegedale, Tennessee (OWNER) and Allen & Hoshall, Inc. (ENGINEER) dated January 8, 2026.

Project Description:

This project is to conduct a study to determine options for placement location for a 2 box PAPI at each end of the runway including approach angle and baffling. Trees requiring trimming or removal will also be identified as part of this project.

Scope of Services:

The scope of services for this Work Authorization includes limited survey to determine obstruction, evaluate options to minimize obstruction impacts by evaluating locations of PAPI, angle options, and baffles. Once optimum option is determined, obstruction remediation will be determined.

Time of Performance:

The Time of completion for the study is 90 calendar days from Grant award and NTP.

Compensation:

Compensation for this work will be Lump Sum in accordance with the hourly breakdown and sub consultant cost as shown on the attached man hour fee worksheet and fee breakdown sheet.

Agreed as to Scope of Services, Time of Performance and Compensation:

OWNER: **City of Collegedale, Tennessee**

ENGINEER: **Allen & Hoshall, Inc.**

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

Exhibit "B" to Agreement for Professional Airport Services
Collegedale Airport
2026

Engineer's Estimate of Compensation Basic Services Work Authorization No. ## - #### Collegedale Airport - Collegedale, TN Date			
Project Title		Name	
Project Identification No.		Number	
Phase / Activity Classification	Hours	Labor Rate ⁽¹⁾ (\$ / hour)	Total
1. DESIGN DEVELOPMENT PHASE			
Labor			
Principal	14	275.00	\$3,850
Project Manager	0	220.00	\$0
Senior Arch / Engr	77	215.00	\$16,555
Arch / Engr	0	170.00	\$0
Grad Arch / Engr	0	130.00	\$0
Senior Technician	0	115.00	\$0
Technician	0	105.00	\$0
Senior Clerical	0	100.00	\$0
Clerical	2	80.00	\$160
Sub-consultants			
The RLS Group (survey)			\$9,250
Consultant B			\$0
Expenses			
Travel to/from airport (kick-off mtg)			\$41
Sub-total Design Development Phase			\$29,856
2. DESIGN, PLANS & SPECIFICATIONS PHASE			
Labor			
Principal	0	275.00	\$0
Project Manager	0	220.00	\$0
Senior Arch / Engr	0	215.00	\$0
Arch / Engr	0	170.00	\$0
Grad Arch / Engr	0	130.00	\$0
Senior Technician	0	115.00	\$0
Technician	0	105.00	\$0
Senior Clerical	0	100.00	\$0
Clerical	0	80.00	\$0
Sub-consultants			
Consultant A			\$0
Consultant B			\$0
Expenses			
Travel to/from airport (plan-in-hand mtgs)			\$0
Sub-total Plans & Specifications Phase			\$0
Total LUMP SUM - Design Phase Services			\$29,856

Exhibit "B" - Page 1 of 2

Exhibit "B" to Agreement for Professional Airport Services
Collegedale Airport
2026

3. CONSTRUCTION CONTRACT BID & GRANT AWARD PHASE			
Labor			
Principal	0	275.00	\$0
Project Manager	0	220.00	\$0
Senior Arch / Engr	0	215.00	\$0
Arch / Engr	0	170.00	\$0
Grad Arch / Engr	0	130.00	\$0
Senior Technician	0	115.00	\$0
Technician	0	105.00	\$0
Resident Proj Rep	0	105.00	\$0
Senior Clerical	0	100.00	\$0
Clerical	0	80.00	\$0
Expenses			
Travel to/from airport (pre-bid mtg, bid opening)			\$0
Printing, copying, postage, shipping			\$0
Sub-total Const Bid & Award Phase			\$0
4. CONSTRUCTION ADMIN, CLOSE-OUT & AS-BUILTS PHASE			
Labor			
Principal	0	275.00	\$0
Project Manager	0	220.00	\$0
Senior Arch / Engr	0	215.00	\$0
Arch / Engr	0	170.00	\$0
Grad Arch / Engr	0	130.00	\$0
Senior Technician	0	115.00	\$0
Technician	0	105.00	\$0
Resident Proj Rep	0	105.00	\$0
Senior Clerical	0	100.00	\$0
Clerical	0	80.00	\$0
Expenses			
Travel to/from airport (pre-const mtg, coord mtgs, site visits)			\$0
Printing, copying, postage, shipping			\$0
Sub-total Const Admin Phase			\$0
Total LUMP SUM - Construction Phase Services			\$0
Total Estimated Basic Services			\$0
TOTAL LUMP SUM COMPENSATION			\$29,856

(1) Labor rate effective for 2026.



To: Mayor Lloyd and Collegedale City Commissioners
From: Kris McAloon, Director of Public Works
Date: July 6, 2026
RE: Pump Station Modernization – Emergency repairs

Background:

Since July of 2025, under contract with the City, JBrennon Construction has been working on significant improvements to modernize our antiquated pump station. Work has been progressing and we are nearing the completion of these efforts. During initial pressure testing of some new components, an issue was identified that warrants immediate action.

Associated Documentation:

The change order identifying the scope and cost of the proposed repair work is attached.

Discussion:

During preliminary testing of the new pumps, leaks were identified within the main header discharge piping system that had not been evident with the existing pumps. The affected piping is a critical component of the pump station's operation, and prompt corrective action is necessary to ensure the system functions as designed.

The proposed repair work consists of replacing several gaskets within the existing 16-inch header trunk line (main pump station discharge pipe), including all required labor, materials, and equipment necessary to complete the repairs. This work is time-sensitive, as the project is approaching the completion deadline associated with TDEC-ARPA grant funding. Any delay in addressing these deficiencies could impact project completion and grant compliance.

The Mayor was briefed on the situation and concurred that the circumstances met the City's criteria for an emergency procurement and repair.

Conclusion and/or Recommendations:

Staff requests the Commission to approve and formalize the emergency authorization for the necessary repairs.

SECTION 00 63 63 CHANGE ORDER FORM

Date of Issuance:	Effective Date: <u>07/09/2026</u>
Owner: City of Collegedale	Owner's Contract No.:
Contractor: JBrennon Construction, Inc.	Contractor's Project No.:
Engineer: Cannon & Cannon, Inc.	Engineer's Project No.: 01361-0005
Project: Pump Station Modernization	Contract Name:

The Contract is modified as follows upon execution of this Change Order:

Description: This Change Order adds additional work to the project scope to disassemble, the T's in the existing header piping, replace the flanges, and re-assemble with new bolts to eliminate leaking found during hydro testing.

Attachments: *Signed Contractor Change to Proposal #5*

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: \$ <u>3,247,734.00</u>	Original Contract Times: Substantial Completion: <u>07/04/2026</u> Ready for Final Payment: <u>08/03/2026</u> days or dates
[Increase] [Decrease] from previously approved Change Orders No. ___ to No. ___: \$ <u>N/A</u>	[Increase] [Decrease] from previously approved Change Orders No. ___ to No. ___: Substantial Completion: <u>N/A</u> Ready for Final Payment: <u>N/A</u> days
Contract Price prior to this Change Order: \$ <u>3,247,734.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>07/04/2026</u> Ready for Final Payment: <u>08/03/2026</u> days or dates
[Increase] [Decrease] of this Change Order: \$ <u>35,430.19</u>	[Increase] [Decrease] of this Change Order: Substantial Completion: <u>0</u> Ready for Final Payment: <u>0</u> days or dates
Contract Price incorporating this Change Order: \$ <u>3,283,164.19</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>07/04/2026</u> Ready for Final Payment: <u>08/03/2026</u> days or dates

RECOMMENDED:	ACCEPTED:	ACCEPTED:
By: <u>Tyler Rathbun, P.E.</u>	By: <u>Kris McAloon</u>	By: <u>Andrew Welsh</u>
Engineer (if required)	Owner (Authorized)	Contractor (Authorized)
Title: <u>Project Manager</u>	Title: <u>Director of Public Works</u>	Title: <u>Director of Quality - Andrew Welsh</u>
Date: <u>6/18/26</u>	Date: <u>6/18/26</u>	Date: <u>06/08/2026</u>

Approved by Funding Agency (if applicable)

By:
Title:

Date:

EJCDC® C-941, Change Order.
Prepared and published 2013 by the Engineers Joint Contract Documents Committee.
Page 1 of 1

April 2025

00 63 63 - 1

01361-0005
Pump Station Modernization



CHANGE TO PROPOSAL

CONTRACTOR CHANGE TO PROPOSAL

From:	JBrennon Construction, Inc. 1419 Chattahoochee Ave Ext
Address:	Suite 4 Dalton, Ga 30720
To:	Cannon & Cannon, Inc. Street Address
Address:	City, State Zip

Contract Number: 01361-0005

Approved: No

Date Prepared: 06/08/26

Project Number: 25-072

Project Name: Collegedale PS

Project Location: 5151 Ooltewah Ringgold Rd
Collegedale, TN 37363

Attn: Jacob Blocker

Contractor Change Order No.: 5[illegible]

Original Contract Amount	\$ 3,247,734.00
Previous Change Orders	\$ 95,795.01
The Amount of this Change Order	\$ 35,430.19
New Contract Amount	\$ 3,378,959.21
Days Added to Contract	

See attached Change Order Proposal for details. In accordance with the Contract referenced above, the undersigned Contractor does solemnly swear, under criminal penalty of a felony for false statements that payment of the lump sum amount of this Change Order constitutes compensation in full for all costs, claims, markup, and expenses, direct and indirect, attributable to this or any prior Change Orders, and for the performance of the Work through the date of this Change Order, included but not limited to those related to this or any prior Change Orders, and for the performance of this and any prior Change Orders by or before the above stated Date of Substantial Completion. Contractor further warrants and represents that the costs shown hereinabove do not exceed the costs to the Contractor for labor and materials to perform the Work covered hereby; that the quantities shown are fair and reasonable to perform the Work covered hereby; and that the total costs shown are acceptable to the Owner considering the circumstances under which the Work was/will be performed. Except as modified by this and any previously issued Change Orders, all other terms and conditions of the Contract Documents shall remain in full force and effect and Owner hereby acknowledges and accepts this Change Order which authorizes Contractor to purchase material and labor to carry out or delete such named scopes of work. By signing below, I authorize Contractor and his subcontractors, materialmen, suppliers, and other appropriate vendors to purchase and install materials not previously identified or included in the Contract between Owner and Contractor and/or as identified by Contractor's Proposal or Contractor's Clarifications and Exclusion Statement and/or additional supervision or other general conditions required to carry out the work. Such agreed upon amounts shall be added to the original Contract amount and any previous change orders authorized. I agree that this change order shall be added to the Contract Documents.

**Owner/Owner Representative Acceptance and Authorization
to Proceed with Work**

By  (seal)
JBrennon Construction, Inc.

Name: Brennon Smith, Sr.
Title: President

By _____ (signature)
Title: _____
Date: _____



Proposal Number: 26-019
Date: 6/8/26
Company: J Brennon Construction
Attn: Andrew Walsh
Project: Change Out Existing Gaskets

*Viking Industrial Inc. Scope of work to be completed for the above project.
Viking Industrial will provide labor and materials to change out gaskets in 16" existing trunk line. At time of hydro test all existing flanges started leaking. Scaffolding is included in this proposal.

Labor \$18,864.00
Scaffolding \$9802.50
Materials \$3160.84

*Total Cost:\$31,827.34

***NOTE = ANY DELAYS OUTSIDE OF VIKINGS CONTROL WILL BE AN ADDITIONAL COST TO CUSTOMER**

*NOTE: Exclusions:
*

* Proposal Good For (15) Days.

* Proposal Submitted By: Glenn Bell Viking Industrial Inc.

* _____:DATE: _____.
* Authorized Representative.

**Viking Industrial Inc.
PO Box 91289
Chattanooga, Tn 37407
706-866-4016**



Viking Industrial Inc.
PO Box 91289
Chattanooga, Tn 37407
706-866-4016

SPECIFICATIONS

FIGURE NBG (R & Z)

NUT, BOLT AND GASKET KIT

FNW[®]

RED RUBBER & ZINC PLATED CARBON STEEL

Red rubber gaskets are manufactured from styrene-butadiene rubber (SBR). This synthetic material was developed as an alternative to natural rubbers. The red rubber gaskets are recommended for service in cold and hot water, air, and some weak acids. They offer little resistance to ozone and to the majority of hydrocarbons. They should not be used with strong acids, oils, grease and chlorates.

Chlorate refers only to chlorine in the +5 oxidation state, or chlorate ion. The chlorate ion is a byproduct of the disinfection process used to treat drinking water. It is formed when sodium hypochlorite or chlorine dioxide are used in the treatment process. SBR is not recommended for environments with elevated levels of chlorates or chlorines. Chlorine chemically attacks SBR very aggressively, which can create a potential leak path.

FEATURES

- For ANSI 150# Pressure Class Flanges
- Full face & ring style
- 1/16" & 1/8" Thickness
- Lengths for joining two flanges*
- Red rubber (styrene-butadiene or SBR) gasket
- Carbon steel hardware
- Hardware Finish: Zinc plated
- Sizes: 1/2" to 18" **

PRODUCT SPECIFICATIONS**Standards****Gaskets:**

- Meets ASME B16.21 for 150# Gaskets
- Dimensions: ASME B16.5

Bolts:

- Material: ASTM A307A Grade A
- Dimensions: ASME B18.2.1
- Thread: Class 2A

Nuts:

- Material: SAE J995 Grade 2
- Dimensions: ASME B18.2.2
- Thread: Class 2B

Properties**Gaskets:**

- Max Temperature: 170°F (77°C)
- Min. Temperature: -20°F (-29°C)
- Max Working Pressure: 200 psig (13.8 Bar)
- Max Pressure x Temperature (PxT): 20,000 (°F x psig)
- Durometer Hardness: 75 Shore A±5

**FNW.COM**

We reserve the right to modify or improve the designs or specifications of our products at any time without notice.

SPECIFICATIONS

FIGURE NBG (R & Z)

NUT, BOLT AND GASKET KIT



RED RUBBER & ZINC PLATED CARBON STEEL

Properties**Gaskets:**

- Tensile: 400 psi
- Elongation: 150%
- Compression Set (22 Hrs @ 158°F): 35%
- Heat Aging (94 Hrs @ 158°F)
- Change in Hardness: +5 Shore A
- Change in Tensile: -15%
- Change in Elongation: -35%
- Finish: Smooth

Cap Screws:

- Tensile: 60 KSI Minimum
- Elongation: 18% Minimum
- Hardness: 69 - 100 Rb

* Based on 1/16" raised face and 1/8" gasket

** Not all configurations are available in all sizes. Please see the part number list on the back page.

*** Gasket properties and application parameters shown on this data sheet are typical. Failure to select proper sealing products could result in property damage and/or serious personal injury.

REFERENCE CHART

Size	150# Flanges				Nut/ Screw Qty	Diameter (in.)	Bolt Length (in.)
	Full Face		Ring				
	1/16" Thick	1/8" Thick	1/16" Thick	1/8" Thick			
1/2	FNWNBGZ1RF6D	FNWNBGZ1RF8D	FNWNBGZ1RR6D	FNWNBGZ1RR8D	4	1/2-13	2
3/4	FNWNBGZ1RF6F	FNWNBGZ1RF8F	FNWNBGZ1RR6F	FNWNBGZ1RR8F	4	1/2-13	2
1	FNWNBGZ1RF6G	FNWNBGZ1RF8G	FNWNBGZ1RR6G	FNWNBGZ1RR8G	4	1/2-13	2-1/4
1-1/4	FNWNBGZ1RF6H	FNWNBGZ1RF8H	FNWNBGZ1RR6H	FNWNBGZ1RR8H	4	1/2-13	2-1/4
1-1/2	FNWNBGZ1RF6J	FNWNBGZ1RF8J	FNWNBGZ1RR6J	FNWNBGZ1RR8J	4	1/2-13	2-1/2
2	FNWNBGZ1RF6K	FNWNBGZ1RF8K	FNWNBGZ1RR6K	FNWNBGZ1RR8K	4	5/8-11	2-3/4
2-1/2	FNWNBGZ1RF6L	FNWNBGZ1RF8L	FNWNBGZ1RR6L	FNWNBGZ1RR8L	4	5/8-11	3
3	FNWNBGZ1RF6M	FNWNBGZ1RF8M	FNWNBGZ1RR6M	FNWNBGZ1RR8M	4	5/8-11	3
4	FNWNBGZ1RF6P	FNWNBGZ1RF8P	FNWNBGZ1RR6P	FNWNBGZ1RR8P	8	5/8-11	3
5	FNWNBGZ1RF6S	FNWNBGZ1RF8S	FNWNBGZ1RR6S	FNWNBGZ1RR8S	8	3/4-10	3-1/4
6	FNWNBGZ1RF6U	FNWNBGZ1RF8U	FNWNBGZ1RR6U	FNWNBGZ1RR8U	8	3/4-10	3-1/4
8	FNWNBGZ1RF6X	FNWNBGZ1RF8X	FNWNBGZ1RR6X	FNWNBGZ1RR8X	8	3/4-10	3-1/2
10	FNWNBGZ1RF610	FNWNBGZ1RF810	FNWNBGZ1RR610	FNWNBGZ1RR810	12	7/8-9	4
12	FNWNBGZ1RF612	FNWNBGZ1RF812	FNWNBGZ1RR612	FNWNBGZ1RR812	2	7/8-9	4
14		FNWNBGZ1RF814		FNWNBGZ1RR814	2	1-8	4-1/2
16	FNWNBGZ1RF616	FNWNBGZ1RF816		FNWNBGZ1RR816	16	1-8	4-1/2
18				FNWNBGZ1RR818	16	1-1/8-7	5

FNW.COM

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We reserve the right to modify or improve the designs or specifications of our products at any time without notice.



To: Mayor Lloyd and Collegedale City Commissioners
From: Kris McAloon, Director of Public Works
Date: July 6, 2026
RE: Capital Equipment - Purchase

Background:

The Public Works Department continuously evaluates the safety, reliability, and overall condition of its fleet to ensure it remains capable of meeting the operational needs of the City and providing timely, dependable service to the community. Securing vehicles and equipment with modern alternatives enhances employee safety through improved technology and safety features, increases operational efficiency, reduces maintenance costs and downtime, and better equips staff to deliver reliable, high-quality services to the citizens of Collegedale.

Associated Documentation:

Copies of the quotes and specifications for the requested equipment are provided.

Discussion:

As approved in the 2026-27 budget, the equipment included in this request meets the department's needs in their continuing efforts to improve the quality of life for the residents and visitors of Collegedale.

Conclusion and/or Recommendations:

Staff requests the Commission approve the purchase of the equipment as identified in the attached documentation.



CAT 265 HP3 Skid Steer

BP118C PICKUP BROOM

\$10,150.20

Important Notes

This unit is subject to prior sale. Otherwise, this offer is valid for 30 days from the date shown above, except by prior agreement. The information shown in this offer is subject to the prices, terms, and governmental regulations in effect at the date of delivery for all machines, parts, and service. Stowers Machinery Corporation reserves the right to correct clerical errors and adjust pricing to account for unscheduled price increases or surcharges assessed by our suppliers. Shipping costs, state and local taxes, and finance fees are not included unless specified.

EAST KNOXVILLE	WEST KNOXVILLE	CHATTANOOGA	CROSSVILLE	SEVIERVILLE	TRI-CITIES
865.546.1414	865.218.8800	423.698.6943	931.456.6543	865.595.3750	423.323.0400
 @STOWERSCA1	 @STOWERSCAT	 @STOWERS_MACHINERY	 STOWERS MACHINERY CORPORATION	 STOWERSCAT.COM	



CAT 910 Wheel Loader



Colby Wills
| cwills@stowerscat.com
Stowers Machinery Corporation
4066 South Access Road, Chattanooga, TN 37406
www.stowerscat.com

Date Proposal ID

06/22/2026

#00038304

Prepared For

City Of Collegedale
Po Box 1880
Collegedale, TN 37315
Brian Robinson
brobinson@collegedaletn.gov

Machine Configuration

5386986 - 910 14A WHEEL LOADER
LIGHTS, ROADING, RH DIP, HAL-LED
ARCTIC WEATHER PACKAGE, 120V
POWERTRAIN, HI RIMPULL, 25MPH
HYDRAULICS, 3V, HIGH LIFT
RIDE CONTROL
CAB, DELUXE, SINGLE BRAKE
SEAT, DELUXE
AIR CONDITIONING, R134A REF
PRODUCT LINK, CELLULAR PLE643
FENDERS, STANDARD
HYDRAULIC OIL, STANDARD
SERIALIZED TECHNICAL MEDIA KIT
LIMITER, AXLE OSCILLATION
JUMPER HOSE, 3V, TWIST, IT-ISO
RUST PREVENTATIVE APPLICATOR

TENNESSEE STATE CONTRACT SWC225 CONTRACT #:
0000000000000000000072872

LANE 3 ORDER
FAN, DEMAND
ENGINE, C3.6, STAGE V
COUPLER, IT, HIGH LIFT
STEERING, STANDARD
KICKOUT, RTD, ROTARY SENSOR
CAMERA, REAR VIEW
SEAT BELT, ASSIST 3"
SECURITY SYSTEM, NONE
TIRES, 17.5 R25, MX, L2 XTLA
CTWT, HIGH LIFT, 2127 LBS
INSTRUCTIONS, ANSI
ALARM, BACK-UP
STANDARD RADIO (12V)
BUCKET-GP, 2.4 YD3, IT, BOCE
PACK, ROLL ON/ROLL OFF BY SEA

Description	List Price	Disc %	Disc \$	Amount
910 14A WHEEL LOADER	\$219,660.00	31.50%	-\$69,192.90	\$150,467.10
CARRIAGE, PAL CL3, 61", IT	\$2,386.00	10.00%	-\$238.60	\$2,147.40
FREIGHT AND PREP	-	-	-	\$2,000.00
FIRST YEAR WARRANTY	-	-	-	\$790.00
ROCKLAND 90" GRAPPLE BUCKET	-	-	-	\$24,137.56
910 CWL 84 MONTH / 3000 HOUR GOVERNMENT PREMIER WARRANTY	-	-	-	\$3,320.00
STATE VOLUME CONTRACT DISCOUNT	-	-	-	-\$200.00
Total:				\$182,662.06
<i>Plus applicable taxes & fees*</i>				

Important Notes

EAST KNOXVILLE
865.546.1414

WEST KNOXVILLE
865.218.8800

CHATTANOOGA
423.698.6943

CROSSVILLE
931.456.6543

SEVIERVILLE
865.595.3750

TRI-CITIES
423.323.0400



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@STOWERS_MACHINERY



STOWERS MACHINERY CORPORATION



STOWERSCAT.COM



CAT 306 Excavator



Colby Wills
| cwills@stowerscat.com
Stowers Machinery Corporation
4066 South Access Road, Chattanooga, TN 37406
www.stowerscat.com

Date	Proposal ID
06/04/2026	#00037824

Prepared For

City Of Collegedale
Po Box 1880
Collegedale, TN 37315

Machine Configuration

CAT 306
POWER ANGLE BLADE
LONG STICK
CONTROL PATTERN CHANGER
HYDRAULIC COUPLER
TENNESSEE STATE CONTRACT SWC225 CONTRACT #:
000000000000000000000000072872

CAB WITH AC
STICK STEER
RUBBER TRACKS
AUXILIARY HYDRAULICS
HYDRAULIC THUMB

Description	List Price	Disc %	Disc \$	Amount
306	\$128,410.00	27.50%	-\$35,312.75	\$93,097.25
39" DITCH CLEANING BUCKET	\$1,424.00	10.00%	-\$142.40	\$1,281.60
18" BUCKET	\$1,653.00	10.00%	-\$165.30	\$1,487.70
B6 HAMMER	\$8,375.00	10.00%	-\$837.50	\$7,537.50
BRACKET, LINES, AND LABOR FOR B6 HAMMER	-	-	-	\$1,262.50
FREIGHT AND PREP	-	-	-	\$1,250.00
TAG 18" SMOOTH BUCKET	-	-	-	\$2,050.00
STATE CONTRACT VOLUME DISCOUNT	-	-	-	-\$170.00
			Total:	\$107,796.55
			<i>Plus applicable taxes & fees*</i>	

Important Notes

This unit is subject to prior sale. Otherwise, this offer is valid for 30 days from the date shown above, except by prior agreement. The information shown in this offer is subject to the prices, terms, and governmental regulations in effect at the date of delivery for all machines, parts, and service. Stowers Machinery Corporation reserves the right to correct clerical errors and adjust pricing to account for unscheduled price increases or surcharges assessed by our suppliers. Shipping costs, state and local taxes, and finance fees are not included unless specified.

EAST KNOXVILLE
865.546.1414

WEST KNOXVILLE
865.218.8800

CHATTANOOGA
423.698.6943

CROSSVILLE
931.456.6543

SEVIERVILLE
865.595.3750

TRI-CITIES
423.323.0400





Ferris IXS3300 Zero-Turn Mower



Ferris SRS Z3 Stand-on Mower



Chattanooga Tractor & Equipment
 2034 E. Polymer Drive
 Chattanooga, TN 37421
 Phone: 423.892.5725
 Fax: 432.899.2262
 Website: Chattanoogatractor.com

QUOTE UQ100083

Sold To:		Ship To:	
CITY OF COLLEGE DALE P.O. BOX 1880 COLLEGE DALE, TN 37315 423-468-1935		CITY OF COLLEGE DALE P.O. BOX 1880 COLLEGE DALE, TN 37315 423-468-1935	
Account No.	P.O. Number	Tax ID	Invoice Type
4056			Preliminary
Starting Date	Ending Date	Salesperson	
2/10/2025 9:47 AM		Beau Geren	

Qty	O/O	Taxable	Description	Price	Amount
1			Make:FERRIS Model:SRSZ3KAV2752 Type:New SP:BG NEW FERRIS SRSZ3 STAND ON MOWER, 60" CUT, 37HP, BRIGGS VANGUARD ENGINE, EFI, OILGUARD SYSTEM	\$12440.00	\$12440.00
1	*		Make:FERRIS Type:New SP:BG NEW FERRIS ISX3300 ZERO TURN MOWER, 60" CUT, 40HP BRIGGS VANGUARD ENGINE, EFI, OILGUARD SYSTEM	\$15750.00	\$15750.00
1	*		Make:FERRIS Type:New SP:BG NEW FERRIS ISX3300 ZERO TURN MOWER, 60" CUT, 40HP BRIGGS VANGUARD ENGINE, EFI, OILGUARD SYSTEM	\$15750.00	\$15750.00

Payment Type	Deposit	Check No.	Date	Amount
--------------	---------	-----------	------	--------

A 50% deposit is required on special order items.
 RETURN POLICY: Within 21 days from order date and part must be returnable to vendor, less a 20% restocking fee.
 NO RETURN POLICY ON: Opened Kit Items, Electrical Items of Special Make Up Items.

Equipment	\$43940.00
Labor	\$0.00
Parts	\$0.00
Freight	\$0.00
Mileage	\$0.00
Other	\$0.00
Shop Supplies	\$0.00
Total Charges	\$43940.00
Total Tax	\$2365.00
Total	\$46305.00
Payment Total	\$0.00
Balance	\$46305.00

SIGNATURE

 QUOTE
 UQ100083


7/1/2026 9:22:31 AM

Invoice: UQ100083-01

1/1



To: Mayor Lloyd and Collegedale City Commissioners
From: Kris McAloon, Director of Public Works
Date: July 6, 2026
RE: Pump Station Modernization – Construction Administration

Background:

As part of the referenced project, the City entered into contract with Cannon & Cannon to provide construction administration oversight. Tasks associated with this contract included shop drawing review/approval, virtual project status meetings and inspections.

Associated Documentation:

The change order identifying the scope and cost of the proposed work is attached.

Discussion:

The Construction Administration budget allocated under the original contract has been expended due to the significantly higher level of effort required during construction, particularly related to the volume of claims, submittals, and RFIs submitted by the Contractor, JBrennon, as outlined below.

Additionally, the original scope assumed that progress meetings would be conducted virtually. However, due to the pace and variability of construction activities, these meetings have largely transitioned to in-person coordination. The original contract included a limited number of on-site meetings (excluding substantial and final walkthroughs), and we have exceeded that number, with a current total of 10 on-site meetings and 16 weekly virtual progress meetings to date.

The following summarizes the significant changes in the contract:

1. Submittals
 - a. Allocated in Original Contract and Amendment No. 1: 50 submittals
 - b. 71 reviewed submittals to date, including 14 resubmittals/alternates. (1699 pages in total).
2. RFIs
 - a. Allocated in Original Contract and Amendment No. 1: 10 RFIs or fewer
 - b. Submitted by JBrennon Construction: 41 RFIs of record.
3. Claims / Delays
 - a. Notices of Delays submitted by JBrennon Construction: 3
 - b. Change Orders Reviews and Discussions: 7
 - c. Resolving Issues from Contractor's By-pass Engineer.

Conclusion and/or Recommendations:

Staff recommends that the Commission approve the proposed Construction Administration oversight in an amount not to exceed \$24,545.00.



May 12, 2026

Mr. Jon Holmes
4910 Swinyar Drive
PO Box 1880
Collegedale, TN 37315

RE: City of Collegedale
2023 Pump Station Modernization
Amendment No. 3

Dear Mr. Holmes:

Cannon & Cannon, Inc. (CCI) is pleased to submit the enclosed Amendment No. 3 for continued professional engineering services for the 2023 Pump Station Modernization project for the City of Collegedale (City or Owner) located in Collegedale, TN. We have based our scope of services and related fees on our understanding of the project scope and subsequent conversations with the team. If we have not adequately addressed your needs, please let me know and we'll modify the proposal accordingly.

PROJECT UNDERSTANDING

This project consists of rehabilitation and construction of various improvements at the existing City of Collegedale Pump Station located at 5151 Ooltewah Ringgold Road. The project involves assessment and design of a new pumping system, including upgraded electrical, mechanical, structural and HVAC controls and systems, and other miscellaneous improvements to modernize the City's existing pump station. This contract will be primarily funded as part of the Tennessee Department of Environment and Conservation's (TDEC) American Rescue Plan Act (ARP) Funds. As such, the City has contracted with a 3rd party grant administrative agent to handle all required ARP grant paperwork and contract documents.

The original scope of work was developed assuming full replacement of the existing pumps with the installation of three (3) new solids handling pumps that will be located in the existing pump room as currently installed along with new electrical and controls. The original scope of work also assumed that the existing building walls and roof would be salvaged and re-used.

Later, the City determined that demolishing the existing building roof and walls would allow easier constructability and provide a more complete project. As such, Amendment No. 1 covered the required architectural design elements for a new CMU or metal building and new metal roof as well as updates made by other disciplines for the new pump station building and interior spaces.

865.670.8555 | www.cci-corp.com | 10025 Investment Drive, Suite 120, Knoxville, TN 37932 1



Previous Amendment No. 2 covered the Resident Project Representative (RPR) for part-time inspection (1 day/week) to supplement the Owner's full-time RPR inspector of the project during construction. Because this project is being partially funded by ARP, the RPR inspector will be required to provide all inspection activities including daily reports in conformance with ARP requirements.

This Amendment No. 3 covers the required additional Construction Administration time to finish the construction contract. The need for this additional effort is primarily due to the increased number of contractor-generated submittals, Requests for Information (RFIs), change order requests, claims, coordination efforts, and additional review time. These items have resulted in Construction Administration services exceeding the level of effort originally anticipated under the original agreement and previous amendments. Amendment No. 3 is intended to provide compensation for the additional engineering time and effort required to address these overages and to support the successful completion and closeout of the project.

SCOPE OF WORK

The scope of the project includes the following distinctive phases:

- A. Preliminary Engineering Report (PER)
- B. 60% Design
- C. 90% Design
- D. 100% Final Design
- E. Bidding
- F. Construction Administration – Amendment No. 3**
- G. Part-Time Resident Project Representative (RPR) Inspection

A detailed scope of services associated with each phase is described below.

- A. Preliminary Engineering Report (PER) – No Change as part of Amendment No. 3
- B. 60% Design – No Change as part of Amendment No. 3
- C. 90% Design – No Change as part of Amendment No. 3
- D. 100% Final Design – No Change as part of Amendment No. 3
- E. Bidding – No Change as part of Amendment No. 3
- F. Construction Administration – Amendment No. 3**



- a. CCI will continue to provide Construction Administration services necessary to complete the project through August 2026, including review of contractor submittals, RFIs, change order request, pay applications, coordination with Contractor and Owner, construction related meetings, and general engineering support during the remainder of the construction period.

G. Part-Time Resident Project Representative (RPR) Inspection – Amendment No. 2

ADDITIONAL SERVICES (NOT INCLUDED)

- Full-time RPR Inspection.
- Preparation of applications and supporting documents for any grants, loans or advances in connection with the Project such as SRF, CDBG, or similar grants/loans. All ARP grant coordination and documentation shall be provided by the Owner's grant funding administrative agent.
- Development, application, and procurement of permits other than what is specifically listed in the scope above. ARAP and SWPPP (disturbance of < 1 acre) are not anticipated. Contract documents will be structured such that the contractor will be responsible for any other permits as required.
- Preparation or review of environmental assessments and impact statements.
- Construction staking or survey.
- Abatement plans / procedures if hazardous or otherwise unsuitable material is discovered during demolition of the existing building/structures.
- Services in connection with Work Directive Changes and Change Orders to reflect changes requested by the Owner if the resulting changes in compensation for Basic Services is not commensurate with the Additional Services rendered.
- Additional Services during construction made necessary by work damaged by fire or other cause, a significant amount of defective or neglected work of Contractor, and default by Contractor.
- Services resulting from significant changes in the general scope, extent or character of the Project or its design including, but not limited to, changes in size, complexity, CLIENT's schedule, character of construction or method of financing.
- Services during out-of-town travel required of CONSULTANT other than visits to the site or CLIENT's office as required by the Scope of Work.
- Preparing to serve or serving as a consultant or witness for CLIENT in any litigation, arbitration or other legal or administrative proceeding involving the Project.
- Services in making revisions to Construction Documents occasioned by the acceptance of substitutions proposed by Contractor.
- Evaluating an unreasonable or extensive number of claims submitted by Contractor in connection with the Work.



- Time spent by CONSULTANT in performing its contractual responsibilities after the stated completion date of the Construction Contract.
- Preparation of Operation and Maintenance (O&M) Manual for the new pumping equipment.

SCHEDULE – NO CHANGE PER AMENDMENT NO. 3.

Task No.	Deliverable Phase	Schedule
A	Preliminary Engineering Report - Draft	60 Days after NTP
	Preliminary Engineering Report - Final	60 Days after receipt of Owner review comments of draft report
B	60% Design	45 Days after receipt of Owner acceptance of final PER
C	90% Design	60 Days after receipt of Owner review comments of Task B
D	100% Final Design*	30 Days after receipt of Owner review comments of Task C
E	Bidding	30 Days after receipt of TDEC permit
F	Construction Admin	365 Days after award
G	Resident Project Representative (RPR)	240 Days after NTP

FEE

The Owner shall compensate CCI for providing the services set forth herein in accordance with the terms of the Contract. The lump sum cost for the services described will be \$386,300 including Amendment 3. Tasks A thru F will be billed based on percent complete. Task G will be billed hourly and is estimated at \$50,000.

Task A – Preliminary Engineering Report (no change)	\$77,695
Task B – 60% Design	\$50,230
Amendment 1	\$24,440
Task C – 90% Design	\$51,590
Amendment 1	\$19,620
Task D – 100% Final Design	\$36,840
Amendment 1	\$8,695
Task E – Bidding (no change)	\$19,485
865.670.8555 www.cci-corp.com 10025 Investment Drive, Suite 120, Knoxville, TN 37932	

City of Collegedale
2023 Pump Station Modernization
Amendment No. 3
May 12, 2026
Page 5



Task F – Construction Admin	\$66,160
Amendment 1	\$7,000
Amendment 3	\$24,545
Task G – Resident Project Representative (RPR) – Amendment No. 2	\$50,000(estimated)
Original Contract Amount	\$302,000
Amendment 1 Total	\$59,755
Amendment 2 Total (hourly)	\$50,000 (estimated)
Amendment 3 Total	\$24,545
Amended Contract Total	\$436,300(estimated)

In the unforeseen event the scope of services changes requiring an amended budget; a revised proposal will be submitted to the Owner for review and approval prior to proceeding.

We appreciate you allowing Cannon & Cannon, Inc. to submit a proposal on this project. Please feel free to call me if you have any questions.

Sincerely,

Joshua Paz, PE
Utility Division Leader

AUTHORIZATION TO PROCEED:

By: _____ Date: _____

Attachments:

- Terms and Conditions

865.670.8555 | www.cci-corp.com | 10025 Investment Drive, Suite 120, Knoxville, TN 37932 5



To: Mayor Lloyd and Collegedale City Commissioners
From: Kris McAloon, Director of Public Works
Date: July 6, 2026
RE: On-Call Engineering Services – Task Order

Background:

The City Commission previously approved a contract with Cannon & Cannon to provide on-call engineering services. A Master Service Agreement (MSA) was then executed securing the services of Cannon & Cannon with traditional contract language (indemnification, payment procedures, terms of the agreement, etc.).

Associated Documentation:

The task order identifying the scope of services provided under the Master Services Agreement is attached.

Discussion:

The Task Order No. 1 provided by Cannon & Cannon further identifies the general engineering services being provided under the MSA. This task order will be used for most small tasks (field surveys, GIS mapping, review of development applications, etc.) while separate task orders will be issued for the larger tasks/projects.

Conclusion and/or Recommendations:

Staff recommends that the Commission approve Task Order No. 1 in an amount not to exceed \$25,000.00.

APPENDIX B – TASK ORDER FORM**TASK ORDER**

In accordance with of the MASTER SERVICES AGREEMENT by and between **Ardurra Group, Inc.** and City of Collegedale ("Client") dated May 28, 2026 ("Agreement"), the parties agree as follows:

Specific Project Data

- A. Contract Number: 01361-0006
- B. Task Order Number: 01
- C. Project Name: On-Call Engineering Services
- D. Description: General Engineering Services
- E. Owner (if applicable): City of Collegedale

Date of Task Order: June 15, 2026

Services

- A. Design services;
- B. Review of State issued permits and requirements;
- C. Assistance in applications for outside funding;
- D. Representation in public and private meetings;
- E. Field surveys;
- F. Design review of development plans to verify compliance with City standards;
- G. Erosion Control Plans;
- H. Environmental Permitting (NOI/SWPP/ARAP, etc.);
- I. TDOT Permitting;
- J. Review TDOT plans to determine impact on existing utilities;
- K. CAD Services;
- L. GIS Mapping;
- M. Utility Route Study to determine alignment of proposed utilities;
- N. Property research (deed and plats) to support utility route study/evaluation;
- O. Other tasks identified by the Client;
- P. System modeling;

Times for Rendering Services: June 15, 2026 through June 14, 2027

Basis for Payment: Hourly Not To Exceed (NTE)

- A. Client shall pay Consultant for Services as follows:
 - 1. An amount equal to the time charged to the Project by each class of Consultant's employees times standard hourly rates for each applicable billing class, plus reimbursement of expenses incurred in connection with providing the Services and subconsultants' charges.
 - 2. The total compensation for Services and reimbursable expenses is not to exceed \$25,000, without prior approval.

Special Terms and Conditions (if any)

Approval and Acceptance: Approval and Acceptance of this Task Order, including the attachments listed above, shall incorporate this Task Order as part of the Agreement. The clauses contained in the Agreement are incorporated by reference and remain in full force and are applicable with this Task Order.

IN WITNESS WHEREOF, the parties voluntarily and knowingly execute and agree to bind the parties to the terms of this Task Order.

City of Collegedale

Consultant: **Ardurra Group, Inc.**

By: _____

By: _____

Name:

Name: Joshua Paz, P.E.

Title: _____

Title: Group Leader



To: Mayor Lloyd and Collegedale City Commissioners
From: Andrew Morkert, Building & Codes Director
Kris McAloon, Director of Public Works
Date: July 6, 2026
RE: Capital Equipment - Purchase

Background:

The Building & Codes Department has a need to replace an older vehicle that requires continued maintenance, and is beyond its service life. As the needs of the City increase, it is important to keep up with the demands and expectations for fast, reliable and efficient service. This new vehicle will increase operational efficiency, reduce maintenance costs and downtime, and better equip staff to deliver reliable, high-quality services to the citizens of Collegedale.

Associated Documentation:

Copies of the State contract quote and specifications for the requested vehicle are provided.

Discussion:

As approved in the 2026-27 budget, the equipment included in this request meets the department's needs.

Conclusion and/or Recommendations:

Staff requests the Commission approve the purchase of the equipment as identified in the attached documentation.

Prepared for: Kris McAloon

City of Collegedale

Prepared by: JAMES WITT

03/19/2026

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

**2026 F-150 4x4 Regular Cab 6.5' box 122" WB XL (F1L)**

Price Level: 640

Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		
Base Vehicle Price		\$44,345.00
Options		\$250.00
Colors		\$0.00
Upfitting		\$799.00
Fleet Discount		\$0.00
Fuel Charge		\$0.00
Destination Charge		\$2,795.00
Subtotal		\$48,189.00
<i>Pre-Tax Adjustments</i>		
Code	Description	MSRP
SWC	STATE CONTRACT SWC 209 #88762	-\$7,408.00
Subtotal		\$40,781.00
<i>Discount Adjustments</i>		
Discount Adjustments		\$0.00
Subtotal		\$40,781.00
Total		\$40,781.00

Customer Signature_____
Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris McAloon

City of Collegedale

Prepared by: JAMES WITT

03/19/2026

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

**2026 F-150 4x4 Regular Cab 6.5' box 122" WB XL (F1L)**

Price Level: 640

As Configured Vehicle

Code	Description	MSRP
Base Vehicle		
F1L	Base Vehicle Price (F1L)	\$44,345.00
Packages		
101A	Equipment Group 101A Standard <i>Includes:</i> - Engine: 5.0L V8 <i>Includes auto start-stop technology.</i> - 50-State Emissions <i>Standard equipment on 2.7L (99P) and 5.0L V8 (99S). Automatically added to 3.5L Ecoboost (99B) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington. Available 3.5L Ecoboost (99B) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia. Available option for dealers located in all states for retail orders. Available option for dealers located in all states for commercial / rental fleet orders. Available option for dealers located in all states for government fleet orders with ship-to addresses in California emissions states.</i> - Transmission: Electronic 10-Speed Automatic <i>Includes SelectShift with progressive range select and selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut.</i> - Electronic Locking w/3.73 Axle Ratio - GVWR: 6,450 lbs Payload Package - Tires: 265/70R17 BSW A/T - Wheels: 17" Silver Steel - Radio: AM/FM Stereo w/SiriusXM 360L <i>Includes 4 speakers and auxiliary audio input jack. Note: includes a three (3)-month prepaid subscription. Service is not available in Alaska and Hawaii. Note: all SiriusXM services require a subscription, sold separately by SiriusXM after the trial period. Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe. If you decide to continue service, the subscription plan chosen will automatically renew and be charged according to your chosen payment method at the then-current rates. Fees and taxes apply. See the SiriusXM customer agreement & privacy policy at http://www.siriusxm.com/ www.siriusxm.com for full terms and how to cancel, which includes online methods or calling 1-866-635-2349. Available in the 48 contiguous United States, D.C., and Puerto Rico (with coverage limits and capable receiver). Visit http://www.siriusxm.com/FAQS for most current service area information. Availability of some services and features is subject to device capabilities and location restrictions. All fees, content and features are subject to change. SiriusXM, Pandora and all related logos are trademarks of Sirius XM Radio Inc. and its respective subsidiaries.</i> - Ford Connectivity Package (1-Year Included) <i>Includes (features may vary by make and model) unlimited Wi-Fi hotspot, audio and video streaming, voice assistant and entertainment. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.</i> - SYNC 4 w/Enhanced Voice Recognition <i>Includes 12" center display, wireless phone connection, cloud connected, AppLink with App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility, digital owners manual and conversational voice command recognition.</i>	N/C
Powertrain		
99S	Engine: 5.0L V8 <i>Includes auto start-stop technology.</i>	Included

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris McAloon

City of Collegedale

Prepared by: JAMES WITT

03/19/2026

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

**2026 F-150 4x4 Regular Cab 6.5' box 122" WB XL (F1L)**

Price Level: 640

As Configured Vehicle (cont'd)

Code	Description	MSRP
	Includes: - 50-State Emissions Standard equipment on 2.7L (99P) and 5.0L V8 (995). Automatically added to 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington. Available 3.5L Ecoboost (998) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia. Available option for dealers located in all states for retail orders. Available option for dealers located in all states for commercial / rental fleet orders. Available option for dealers located in all states for government fleet orders with ship-to addresses in California emissions states.	
44G	Transmission: Electronic 10-Speed Automatic Includes SelectShift with progressive range select and selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut.	Included
XL6	Electronic Locking w/3.73 Axle Ratio	Included
STDGV	GVWR: 6,450 lbs Payload Package	Included
Wheels & Tires		
STDTR	Tires: 265/70R17 BSW A/T	Included
64C	Wheels: 17" Silver Steel	Included
Seats & Seat Trim		
A	Vinyl 40/20/40 Front Seat	N/C
Other Options		
122WB	122" Wheelbase	STD
PAINT	Monotone Paint Application	STD
STDRD	Radio: AM/FM Stereo w/SiriusXM 360L Includes 4 speakers and auxiliary audio input jack. Note: includes a three (3)-month prepaid subscription. Service is not available in Alaska and Hawaii. Note: all SiriusXM services require a subscription, sold separately by SiriusXM after the trial period. Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe. If you decide to continue service, the subscription plan chosen will automatically renew and be charged according to your chosen payment method at the then-current rates. Fees and taxes apply. See the SiriusXM customer agreement & privacy policy at http://www.siriusxm.com/ for full terms and how to cancel, which includes online methods or calling 1-866-635-2349. Available in the 48 contiguous United States, D.C., and Puerto Rico (with coverage limits and capable receiver). Visit http://www.siriusxm.com/FAQS for most current service area information. Availability of some services and features is subject to device capabilities and location restrictions. All fees, content and features are subject to change. SiriusXM, Pandora and all related logos are trademarks of Sirius XM Radio Inc. and its respective subsidiaries.	Included
	Includes: - Ford Connectivity Package (1-Year Included)	

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Prepared for: Kris McAloon

City of Collegedale

Prepared by: JAMES WITT

03/19/2026

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

**2026 F-150 4x4 Regular Cab 6.5' box 122" WB XL (F1L)**

Price Level: 640

As Configured Vehicle (cont'd)

Code	Description	MSRP
	Includes (features may vary by make and model) unlimited Wi-Fi hotspot, audio and video streaming, voice assistant and entertainment. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan. - SYNC 4 w/Enhanced Voice Recognition Includes 12" center display, wireless phone connection, cloud connected, AppLink with App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility, digital owners manual and conversational voice command recognition.	
18B	Black Platform Running Boards	\$250.00
153	Front License Plate Bracket <i>Standard in states where required by law, optional to all others.</i>	N/C

Fleet Options

WARANT	Fleet Customer Powertrain Limited Warranty Requires valid FIN code. <i>Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.</i>	N/C
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Emissions

425	50-State Emissions <i>Standard equipment on 2.7L (99P) and 5.0L V8 (99S). Automatically added to 3.5L Ecoboost (99B) and 3.5L PowerBoost full hybrid (99D) orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington. Available 3.5L Ecoboost (99B) and 3.5L PowerBoost full hybrid (99D) option for dealers in federal states for all order types (retail / stock / fleet): Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia. Available option for dealers located in all states for retail orders. Available option for dealers located in all states for commercial / rental fleet orders. Available option for dealers located in all states for government fleet orders with ship-to addresses in California emissions states.</i>	Included
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Exterior Color

YZ_01	Oxford White	N/C
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Interior Color

AS_02	Black w/Medium Dark Slate w/Vinyl 40/20/40 Front Seat	N/C
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Upfit Options

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Prepared for: Kris McAloon

City of Collegedale

Prepared by: JAMES WITT

03/19/2026

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

**2026 F-150 4x4 Regular Cab 6.5' box 122" WB XL (F1L)**

Price Level: 640

As Configured Vehicle (cont'd)

Code	Description	MSRP
SPRAY	SPRAY IN BED LINER	\$799.00
SUBTOTAL		\$45,394.00
Destination Charge		\$2,795.00
TOTAL		\$48,189.00

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Prepared for: Kris McAloon

City of Collegedale

Prepared by: JAMES WITT

03/19/2026



Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

2026 F-150 4x4 Regular Cab 6.5' box 122" WB XL (F1L)

Price Level: 640

Major Equipment(Based on selected options, shown at right)
10-speed automatic

- * Running boards
- * Class IV tow rating
- * Overdrive transmission
- * Transmission electronic control
- * Stainless steel single exhaust
- * Driver selectable rear locking differential
- * Lead acid battery
- * Fuel tank capacity: 23.01 gal.
- * Driver selectable drivetrain mode
- * Bluetooth wireless audio streaming
- * SiriusXM with 360L AM/FM/Satellite radio
- * Seek scan
- * Auxiliary input jack
- * Internet radio capability
- * Vehicle body length: 209.1"
- * Axle capacity rear: 4,050 lbs.
- * Axle capacity front: 4,050 lbs.
- * Standard ride suspension
- * Power door mirrors
- * Manual folding door mirrors

Exterior: Oxford White
Interior: Black w/Medium Dark Slate w/Vinyl
40/20/40 Front Seat

- * 17 x 7.5-inch front and rear silver steel wheels
- * P265/70RS17 AT BSW front and rear tires
- * Lock-up transmission
- * Alternator Amps: 200A
- * All-speed ABS and driveline traction control
- * Battery rating: 610CCA
- * Battery run down protection
- * Auto stop-start engine
- * Steering wheel mounted audio controls
- * 12 inch primary display
- * AM/FM/satellite
- * Radio data system (RDS)
- * SYNC 4 external memory control
- * 3 month satellite trial subscription
- * Wheelbase: 122.0"
- * Tire/wheel capacity rear: 4,150 lbs.
- * Spring rating front: 3,150 lbs.
- * Trip computer
- * Heated driver and passenger side door mirrors
- * DRL preference setting

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$44,345.00
Equipment Group 101A Standard	N/C
Engine: 5.0L V8	Included
Transmission: Electronic 10-Speed Automatic	Included
Electronic Locking w/3.73 Axle Ratio	Included
GVWR: 6,450 lbs Payload Package	Included
Tires: 265/70R17 BSW A/T	Included
Wheels: 17" Silver Steel	Included
122" Wheelbase	STD
Monotone Paint Application	STD
Radio: AM/FM Stereo w/SiriusXM 360L	Included
Fleet Customer Powertrain Limited Warranty	N/C
50-State Emissions	Included
Ford Connectivity Package (1-Year Included)	Included
SYNC 4 w/Enhanced Voice Recognition	Included
Oxford White	N/C
Black w/Medium Dark Slate w/Vinyl 40/20/40 Front Seat	N/C
Vinyl 40/20/40 Front Seat	N/C
Black Platform Running Boards	\$250.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Kris McAloon

City of Collegedale
Prepared by: JAMES WITT
03/19/2026



Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

2026 F-150 4x4 Regular Cab 6.5' box 122" WB XL (F1L)

Price Level: 640

Major Equipment

- | | |
|---|---|
| * Daytime running lights | * Light tinted windows |
| * Variable intermittent front windshield wipers | * Manual climate control |
| * Driver front impact airbag | * Seat mounted side impact driver airbag |
| * Passenger front impact airbag | * Seat mounted side impact front passenger airbag |
| * Airbag occupancy sensor | * 6 airbags |
| * AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover | * SecurILock immobilizer |
| * 40-20-40 split-bench front seat | * Driver seat with 4-way directional controls |
| * Front passenger seat with 4-way directional controls | * Height adjustable front seat head restraints |
| * Manual front seat head restraint control | * Split-bench front seat |
| * Front seat center armrest | * Manual reclining driver seat |
| * Manual driver seat fore/aft control | * Manual reclining passenger seat |
| * Manual passenger seat fore/aft control | * Vinyl front seat upholstery |
| * Carpet front seatback upholstery | * 4-wheel disc brakes |
| * 4-wheel antilock (ABS) brakes | * Electronic parking brake |
| * Brake assist system | * Hill Start Assist |

As Configured Vehicle

MSRP

Front License Plate Bracket	N/C
SUBTOTAL	\$44,595.00
Destination Charge	\$2,795.00
TOTAL	\$47,390.00

Fuel Economy

City
17 mpg



Hwy
22 mpg

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Collegedale
Tennessee

To: Mayor Lloyd and Collegedale City Commissioners
From: Jon Holmes, City Manager
Date: 07/02/2026
RE: Planning Dept. Vehicle Purchase

Background:

In the FY27 City of Collegedale Budget, the purchase of a vehicle for the planning department was requested and approved by the City Commission. The amount budgeted for this purchase was \$33,500.

Associated Documentation:

- 1. Quote from Alan Jay Automotive in the amount of \$31,607***

Discussion:

Reviewing the state bids, it was determined what vehicle best met the needs of the department, that did not exceed the approved budget amount allocated (\$33,500) for this purchase.

The purchase of a 2026 Bronco Sport AWD in the amount of \$31,607.

Conclusion and/or Recommendations:

Request approval of recommended purchase



Contract Number: 88753 - SWC209 EVENT # 32110-13710

Quote ID: 72985

Agency: COLLEGEDALE, CITY OF (TN)

Date: 7/2/2026

Thank you from the Alan Jay Fleet Team for the opportunity to provide this quotation for (1) 2026 FORD BRONCO SPORT 4WD 1.5L Ecoboost BIG BEND, please review carefully and contact us with any errors or changes.

MSRP: \$33,840.00

Base Price: \$31,607.00

Factory Options: \$0.00

Aftermarket Options: \$0.00

Purchase Total: \$31,607.00

Per attached vehicle specifications.

This quotation is valid as long as the manufacturer is accepting orders for the model year specified. Purchase orders received after factory order cutoff may not be honorable. The vehicle(s) offered on this quotation will be ordered in the color(s) listed. Please contact your Alan Jay sales representative with any questions you have on this quote.

Quoted By: MATT FORTE / 904-505-9682 / Matt.Forte@AlanJay.com



Call Us first, for all of your Fleet Automotive, & Light Truck needs.

GOVERNMENT PRICE QUOTE

PHONE (800) ALANJAY (252-6529)		DIRECT 863-402-4216	WWW.ALANJAY.COM	Quote 72985-1
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-505-9682	Mailing Address P.O. BOX 9200 Sebring, FL 33871-9200	
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
7/2/2026

PRICE QUOTE FORM

REVISED QUOTE DATE
7/2/2026

REQUESTING AGENCY	COLLEGEDALE, CITY OF (TN)		
CONTACT PERSON	KRIS MCALOON	EMAIL	KMCALOON@COLLEGEDALETN.GOV
PHONE	423-468-1935	MOBILE	FAX

Contract No. 88753 - SWC209 EVENT # 32110-13710

MODEL	R9B 200A	MSRP	\$33,840.00
2026 FORD BRONCO SPORT 4WD 1.5L EcoBoost BIG BEND			

CUSTOMER ID	GOVERNMENT PRICE	\$31,607.00
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BED LENGTH

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
99N	Engine: 1.5L EcoBoost	\$0.00
448	Transmission: 8-Speed Automatic	\$0.00
M7	Carbonized Gray Metallic	\$0.00
QW	Medium Lt Smoked Truffle, Cloth w/Easy-to-Clean Front Bucket Seats	\$0.00
153	OPTIONS Front License Plate Bracket	\$0.00
200A	Equipment Group 200A Standard Package	\$0.00

AFTERMARKET OPTIONS	DESCRIPTION	FACTORY OPTIONS	\$0.00
10GAL	PER TENNESSEE STATE CONTRACT, 10 GALLONS OF FUEL TO BE ADDED TO VEHICLE.		\$0.00
NO-TEMP	TEMP TAG NOT REQUESTED, CUSTOMER WILL HANDLE THEIR OWN TAG WORK.		\$0.00
AFTERMARKET OPTIONS			\$0.00

TRADE IN	TOTAL COST	\$31,607.00
YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~		
TOTAL COST LESS TRADE IN(S)	QTY	1
		\$31,607.00

Estimated Annual payments for 60 months paid in advance: \$7,267.10

Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY MATT FORTE GOVERNMENT ACCOUNT MANAGER Matt.Forte@AlanJay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time.
I am always happy to be of assistance.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4 (✔ Complete)



Note: Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4

MSRP: \$31,845.00

Interior: Medium Lt Smoked Truffle, Cloth w/Easy-to-Clean Front Bucket Seats

Exterior 1: Carbonized Gray Metallic

Exterior 2: No color has been selected.

Engine: 1.5L EcoBoost

Transmission: 8-Speed Automatic

OPTIONS

CODE	MODEL	MSRP
R9B	[Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4	\$31,845.00
OPTIONS		
153	Front License Plate Bracket	\$0.00
200A	Equipment Group 200A Standard Package	\$0.00
448	Transmission: 8-Speed Automatic	\$0.00
99N	Engine: 1.5L EcoBoost	\$0.00
M7	Carbonized Gray Metallic	\$0.00
QW	Medium Lt Smoked Truffle, Cloth w/Easy-to-Clean Front Bucket Seats	\$0.00

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Jul 2, 2026

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4 (Complete)

SUBTOTAL	\$31,845.00
Adjustments Total	\$0.00
Destination Charge	\$1,995.00
TOTAL PRICE	\$33,840.00

FUEL ECONOMY

Est City:25 MPG

Est Highway:30 MPG

Est Highway Cruising Range:480.00 mi

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4 (✔ Complete)

Standard Equipment

Mechanical

Engine: 1.5L EcoBoost -inc: auto start-stop technology (STD)

Transmission: 8-Speed Automatic -inc: Terrain Management System w/5 G.O.A.T, Modes (normal, ECO, sport, slippery and off-road) (STD)

50-State Emissions System -inc: Automatically added to orders from dealers located in the following California emissions states: California, Massachusetts, New York, Oregon, Pennsylvania, Vermont and Washington, Available option for dealers located in federal/non-California emissions border states for stock orders: Arizona, Connecticut, Delaware, Idaho, Maine, Maryland, Montana, New Hampshire, New Jersey, Nevada, Ohio, Rhode Island and West Virginia, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial/rental fleet orders, Available option for dealers located in all states for government fleet orders w/ship-to addresses in California emissions states

Transmission w/Driver Selectable Mode

Electronic Transfer Case

Part And Full-Time Four-Wheel Drive

3.80 Axle Ratio

760CCA Maintenance-Free Battery w/Run Down Protection

4630# Gwvr

Gas-Pressurized Shock Absorbers

Front And Rear Anti-Roll Bars

Off-Road Suspension

Electric Power-Assist Speed-Sensing Steering

16 Gal. Fuel Tank

Quasi-Dual Stainless Steel Exhaust

Permanent Locking Hubs

Strut Front Suspension w/Coil Springs

Short And Long Arm Rear Suspension w/Coil Springs

4-Wheel Disc Brakes w/4-Wheel ABS, Front Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake

Exterior

Wheels: 17" Carbonized Gray Painted Aluminum -inc: High gloss

Tires: 225/65R17 102H All-Season BSW

Tire Mobility Kit

Black Front Bumper

Black Rear Bumper

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Jul 2, 2026

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4 (Complete)

Exterior

Black Bodyside Cladding and Black Wheel Well Trim

Black Side Windows Trim

Black Door Handles

Black Power Heated Side Mirrors w/Manual Folding

Flip-Up Rear Window w/Wiper and Defroster

Deep Tinted Glass

Speed Sensitive Variable Intermittent Wipers

Fully Galvanized Steel Panels

Gray Grille

Liftgate Rear Cargo Access

Tailgate/Rear Door Lock Included w/Power Door Locks

Autolamp Auto On/Off Projector Beam Led Low/High Beam Auto High-Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off

LED Brakelights

Headlights-Automatic Highbeams

Entertainment

Radio w/Seek-Scan, Clock, Steering Wheel Controls and Radio Data System

Radio: AM/FM Stereo -inc: 6 speakers and speed-compensated volume

6 Speakers

Streaming Audio

Integrated Roof Antenna

SiriusXM w/360L -inc: a 3-month trial subscription for all new SiriusXM-equipped Ford vehicles, SiriusXM w/360L trial subscription: Service will automatically stop at the end of your trial subscription period unless you decide to continue service, Trial is non-transferable, If you do not wish to enjoy your trial, you can cancel by calling the number below, All SiriusXM services require a subscription, each sold separately by SiriusXM after the trial period, Service subject to the SiriusXM customer agreement and privacy policy, visit siriusxm.com for complete terms and how to cancel which includes online methods or calling 1-866-635-2349, Some services and features are subject to device capabilities and location availability, Satellite service not available in Alaska and Hawaii, Certain features and/or content may not be available in vehicles w/SiriusXM w/360L unless an active data connection is enabled in the vehicle, Content varies by SiriusXM subscription plan, All fees, content and features are subject to change, SiriusXM and related logos are trademarks of Sirius XM Radio Inc, and its respective subsidiaries

SYNC 4 -inc: 13.2" center display, wireless Apple CarPlay and Android Auto compatibility, Alexa built-in, embedded apps, information on demand panel, over-the-air software updates, digital owner's manual and 911 Assist

Bluetooth Wireless Phone Connectivity

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4 (Complete)

Entertainment

2 LCD Monitors In The Front

Interior

Driver Seat

Passenger Seat

60-40 Folding Bench Front Facing Manual Reclining Fold Forward Seatback Rear Seat w/Manual Fore/Aft

Manual Tilt/Telescoping Steering Column

Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Inclinator, Trip Odometer and Trip Computer

Power Rear Windows and Fixed 3rd Row Windows

Front Cupholder

Rear Cupholder

Compass

Proximity Key For Doors And Push Button Start

Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry, Illuminated Ignition Switch and Panic Button

Cruise Control w/Steering Wheel Controls

Adaptive Cruise Control with Stop-and-Go

Voice Activated Automatic Air Conditioning

HVAC -inc: Underseat Ducts and Console Ducts

Glove Box

Driver Foot Rest

Cloth w/Easy-to-Clean Front Bucket Seats -inc: 6-way manual driver's (fore/aft, up/down, recline), 4-way manual passenger's (fore/aft w/manual recline) seats and 2-way manually adjustable driver and front-passenger head restraints

Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents

Full Cloth Headliner

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors w/Driver And Passenger Illumination, Driver And Passenger Auxiliary Mirror

Full Floor Console w/Covered Storage, Mini Overhead Console w/Storage and 2 12V DC Power Outlets

Front And Rear Map Lights

Fade-To-Off Interior Lighting

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4 (Complete)

Interior

Full Carpet Floor Covering -inc: Carpet Front Floor Mats

Carpet Floor Trim

Cargo Area Concealed Storage

Cargo Features -inc: Tire Mobility Kit

Cargo Space Lights

FOB Controls -inc: Keyfob Cargo Access

Smart Device Remote Engine Start

FordPass Connect Tracker System

Smart Device Integration

Ford Connectivity Package (1-Year Included) -inc: unlimited Wi-Fi hotspot, audio and video streaming, voice assistant and entertainment, Ford connectivity package included for one-year from warranty start date, Requires activation via Ford app w/credit card authorization for auto-renewal; customer may cancel at any time, Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features, Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a 30-day period or due to network limitations, If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan

Instrument Panel Bin, Driver / Passenger And Rear Door Bins

Power 1st Row Windows w/Driver 1-Touch Down

Delayed Accessory Power

Power Door Locks w/Autolock Feature

Driver Information Center

Redundant Digital Speedometer

Trip Computer

Outside Temp Gauge

Digital/Analog Appearance

Seats w/Cloth Back Material

Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints

Front Center Armrest and Rear Center Armrest

Perimeter Alarm

Securilock Anti-Theft Ignition (pats) Immobilizer

2 12V DC Power Outlets

Air Filtration

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4 (Complete)

Safety-Mechanical

Lane Centering

AdvanceTrac w/Roll Stability Control Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Emergency Sos Capability

Rear Parking Sensors

BLIS (Blind Spot Information System) Blind Spot

Pre-Collision Assist with Automatic Emergency Braking (AEB)

Rear Cross-Traffic Braking

Lane-Keeping System Lane Keeping Assist

Lane-Keeping System Lane Departure Warning

Collision Mitigation-Front

Driver Monitoring-Alert

Evasion Assist

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Safety Canopy System Curtain 1st And 2nd Row Airbags

Airbag Occupancy Sensor

Driver Knee Airbag

Rear Child Safety Locks

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Back-Up Camera

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Vehicle: [Fleet] 2026 Ford Bronco Sport (R9B) Big Bend 4x4 ( Complete)

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Corrosion Years: 5
Corrosion Miles/km: Unlimited
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000

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