VILLAGE OF ESTERO
VILLAGE COUNCIL MEETING
PACKET
SEPTEMBER 7, 2023, 05:05 PM

www.Estero-fl.gov

The Village Council Meeting will be conducted physically in Council Chambers at Village Hall, 9401 Corkscrew Palms Circle, with an opportunity for members to participate virtually. The meeting will be broadcasted live via the Village of Estero website https://estero-fl.gov/council/watch-meetings-online/. Please see the bottom of this agenda for further information and instructions for public participation.

AGENDA
VILLAGE COUNCIL MEETING
9401 Corkscrew Palms Circle, Estero, Florida

September 7, 2023, 05:05 pm

1. CALL TO ORDER

INVOCATION

Pastor Kevin Morris-Estero Community Church

PLEDGE OF ALLEGIANCE

ROLL CALL

2. PUBLIC BUDGET HEARINGS

a. Resolution No. 2023 -16

Resolution of the Village of Estero, Lee County, Florida, Adopting the Tentative Levying of Ad Valorem Taxes for the Village of Estero, Lee County, Florida, for Fiscal Year 2023-2024; Establishing the Date, Time, and Place for a Final Hearing to Adopt the Final Ad Valorem Taxes for Fiscal Year 2023-2024; and Providing an Effective Date.

Recommended Action
Motion to adopt Resolution No. 2023-16.

Financial Impact
Approval of the resolution will adopt the tentative Ad Valorem millage rate for the Fiscal Year 2023-2024.

Attachment: SS Res 2023-16 Tentative Mill Rate 09072023.pdf
Attachment: Res 2023-16 Tentative Millage FY23-24 090723.pdf

b. Resolution No. 2023-17

Resolution of the Village Council of the Village of Estero, Lee County, Florida, Adopting the Tentative Budget for Fiscal Year 2023-2024; and Providing an Effective Date.

Recommended Action
Motion to approve Resolution No. 2023-17

Financial Impact
Approval of Resolution No. 2023-17 will adopt the tentative budget for the Fiscal Year 2023-2024.

Attachment: SS Res 2023-17 Tentative Budget 090723.pdf
Attachment: Resolution 2023-17 Tentative Budget FY23-24 090723.pdf
Attachment: Budget Summary.pdf
Attachment: FY 23-24 Budget Presentation 090722.pdf
Attachment: FY 23-24 Proposed Budget.pdf

3. APPROVAL OF AGENDA, ADDITIONS, AND DELETIONS

4. PUBLIC COMMENT ON NON-AGENDA ITEMS

5. CONSENT AGENDA

a. June 26, 2023 Council Meeting Minutes

Attachment: 07262023 minutes.pdf

b. August 29, 2023 Special Emergency Council Meeting Minutes

Attachment: 08292023 minutes.pdf

c. Financial Report form Month ended May 2023

Attachment: 6c SS Monthly Financial Report 05312023.pdf
Attachment: 6c Village Council Report 05.23.pdf

d. Financial Report form Month ended June 2023

Attachment: 6d SS Monthly Financial Report 06302023.pdf
Attachment: 6d Village Council Report 06.23.pdf

e. Financial Report form Month ended July 2023

Attachment: 6e SS Monthly Financial Report 07312023.pdf
Attachment: 6e Village Council Report 07.23.pdf

f. Authorization for Mayor and Village Manager to represent the Lee County Charter Review Commission

Attachment: SS LC Commission Charter Auth.pdf

g. Amendment to T & T Contract

Attachment: SS Estero Memo TT Amendment.pdf
Attachment: 1st Amendment.pdf

6. CONSIDERATION OF ITEMS DEFERRED FROM CONSENT AGENDA

7. PUBLIC COMMENT ON NON-AGENDA ITEMS

8. ACTION ITEMS

a. Resolution No. 2023-21 Replat for RiverCreek Phase Three (formerly known as Corkscrew Crossing) located on Corkscrew Road

A Resolution of the Village Council of the Village of Estero, Florida, Approving

the Replat of Tracts "F2", "L8", "L9", And "L10", RiverCreek, Located on

Corkscrew Road Between Wildcat Run and Preserve at Corkscrew; Making Related Findings; Providing for Severability and for an Effective Date.

Recommended Action
Motion to approve Resolution No. 2023-21.

Financial Impact
No financial impact.

Attachment: 1 SS Rivercreek Phase Three RePlat.pdf
Attachment: 2 PLT2023-E002 Resolution River Creek Ph 3.pdf
Attachment: 3 Staff Report -Rivercreek Phase Three Replat -PLT2023-E002.pdf
Attachment: 4 2.0 RiverCreek Phase 3 Plat.pdf

b. Resolution No. 2023-22 Replat for Tract B of Estero Town Commons, (Wawa gas station/convenience store) on Corkscrew Road

A Resolution of the Village Council of the Village of Estero, Florida, Approving a Replat of Tract B of Estero Town Commons, Instrument Number 2006000411908, Lying in Section 35, Township 46 South, Range 25 East, Located On Corkscrew Road and Estero Town Commons Place; Making Related Findings; Providing For Severability and for an Effective Date.

Recommended Action
Motion to Approve Resolution No. 2023-22

Financial Impact
No financial impact

Attachment: 1 SS Tract B Replat PLT2023-E001BW Corkscrew Estero Town Commons.pdf
Attachment: 2 Res No2023-22 Plat Tract B Replat PLT2023-E001BW.pdf
Attachment: 3 Staff Report PLT2023-E001 BW Replat.pdf

Attachment: 4 BW Corkscrew Estero Tn Cmns Plat R1A- BW48PLATX 2023-07-25 revised.pdf

c. Corkscrew Rd (I-75 to Ben Hill Griffin) Landscaping Design Contract

Recommended Action
Motion to approve award of Supplemental Task Authorization 08 to Contract EC 2022-38 to Johnson Engineering to provide Corkscrew Road Landscaping Design & Permitting services to The Village of Estero for $214,500.

Approve a $21,400 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the STA and other additional implementing documents within the scope of the STA on behalf of the Village of Estero Council.

Financial Impact
The project's financial impact is $235,900 ($214,500 plus $21,400 contingency).

The Village of Estero's Fiscal Year 2022-2023 budget includes $925,000 for I-75 Interchange Landscaping. Village Staff is proposing to use $235,900 to fund this contract.

Attachment: 1 SS Corkscrew Rd Landscaping.pdf
Attachment: 2 Loc Map.pdf
Attachment: 3 EC2022-38STA-08 Corkscrew LA.pdf
Attachment: 4 Ownership Disclosure_JEI.pdf

d. Resolution No. 2023-19 US 41 North Community Aesthetic Feature Agreement

A Resolution of the Village Council of the Village of Estero, Florida, Approving a Community Aesthetic Feature Agreement with the Florida Department of Transportation for a Local Identification Marker Located Near the Village of Estero Corporate Limits South of Breckenridge Drive on State Road 45 (U.S. 41) in Lee County, Florida, Providing for Severability and an Effective Date.

Recommended Action
Approve Resolution No. 2023-19.

Financial Impact
No additional financial impacts are expected due to this resolution.

Attachment: 1 SS Res No. 2023-19.pdf
Attachment: 2 Loc Map.pdf
Attachment: 3 Res No. 2023-19.pdf
Attachment: 4 Draft CAF 2023-M-192-00001.pdf
Attachment: 5 US 41 N Boundary Marker Civil.pdf
Attachment: 6 US 41 N Boundary Marker Landscape.pdf

e. Williams Rd Widening Contract

Recommended Action
Motion to approve award of Contract EC 2023-50 to Kisinger Campo & Associates (KCA) for Williams Road Widening Preliminary Engineering and Design services for $577,133.

Approve a $57,700 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council.

Financial Impact
The project's financial impact is $634,833 ($577,133 plus 10% contingency of $57,700).

Sufficient funds are available in the Fiscal Year 2022-2023 unallocated general funds to fund this contract. In addition, the Fiscal Year 2023-2024 budget includes $1,459,700 for Williams Road Widening project, which will fund this project.

Attachment: 1 SS KCA Williams Rd Widening.pdf
Attachment: 2 Loc Map.pdf
Attachment: 3 EC 2023-50 KCA Williams Rd Widening.pdf
Attachment: 4 Vendor Disclosure.pdf

f. EC 2019-66 STA 40: US 41 Medians 6-12 Landscaping Contract

Recommended Action
Motion to approve Misc. Contractor Services contract EC 2019-66 STA 40 with P & T Lawn & Tractor Services for $254,934 to install new landscaping within US 41 Medians 6-12.

Also approve a contingency fund amount of $25,500 (an amount equal to 10% of the total project cost) to cover unforeseen circumstances which may occur.

Authorize the Village Manager to execute the contract documents on behalf of the Village of Estero Council.

Financial Impact
The proposed financial impact is $280,434, contract cost plus 10% contingency.

The Fiscal Year 2022-2023 budget includes $540,000 of available funds for additional landscaping along US 41.

Attachment: 1 SS EC2019-66 STA 40.pdf
Attachment: 2 Loc Map.pdf
Attachment: 3 Landscape Plans Cocount Rd-Williams Rd.pdf
Attachment: 4 EC 2019-66 STA 40 US 41 Landscaping.pdf
Attachment: 5 Vendor Disclosure US 41.pdf

g. Three Oaks Parkway Monument Sign Contract EC 2019-66 STA 41

Recommended Action
Motion to approve EC 2019-66 Supplemental Task Authorization (STA)-41 for the engagement of a Contractor to construct and install a monument sign on Three Oaks Parkway at a total cost of $74,449.

Also approve a contingency fund amount of $7,500 (an amount equal to 10% of the total project cost) to cover unforeseen circumstances which may occur.

Authorize the Village Manager to execute the STA on behalf of the Village of Estero Council.

Financial Impact
The proposed financial impact is $81,949 (Bid cost of $74,449 plus $7,500 for Contingency).

The Village of Estero Fiscal Year 2021-2022 budget includes $420,000 for monument signs along US 41.

Attachment: 1 SS Three Oaks Monument Sign.pdf
Attachment: 2 Loc Map.pdf
Attachment: 3 EC2019-66-STA41 3Oaks Sign.pdf
Attachment: 4 Vendor Disclosure 3-Oaks.pdf
Attachment: 5 Sign Civil Plans.pdf
Attachment: 6 Sign Landscape Plans.pdf

9. COUNCIL COMMUNICATIONS / FUTURE AGENDA ITEMS

10. VILLAGE ATTORNEY'S REPORT

11. VILLAGE MANAGER'S REPORT

Adjourn Regular Session and Convene Workshop Items

12. WORKSHOP

a. Sandy Lane Bike/Ped Improvements Project Update

Attachment: 1 SS - Sandy Lane Update.pdf
Attachment: 2 Loc Map.pdf
Attachment: 3 Sandy Lane Roadway Plans.pdf
Attachment: 4 Sandy Lane Landscape Plans.pdf
Attachment: 5 Sandy Lane Lighting Plans.pdf
Attachment: 6 Sandy Lane Structures Design Plans.pdf
Attachment: Sandy Lane Presentation.pdf

13. ADJOURNMENT

General Attachments

- Transcript.pdf

VILLAGE OF ESTERO COUNCIL MEETING
THURSDAY, SEPTEMBER 7, 2023, 5:05 P.M.

DISCLAIMER:
THIS FILE REPRESENTS AN UNEDITED VERSION OF REALTIME CAPTIONING WHICH SHOULD NEITHER BE RELIED UPON FOR COMPLETE ACCURACY NOR USED AS A VERBATIM TRANSCRIPT.
ANY PERSON WHO NEEDS A VERBATIM TRANSCRIPT OF THE PROCEEDINGS MAY NEED TO HIRE A COURT REPORTER.

05:05:22 >>Mayor McLain: I WOULD LIKE TO CALL THE MEETING TO ORDER
05:05:25 TODAY ON SEPTEMBER 7, 2023.
05:05:29 WE ARE RIGHT ON TIME.
05:05:32 OUR MEETING WAS SCHEDULED FOR 5:05.
05:05:35 A LOT OF YOU MAY HAVE THOUGHT 5:00, I'M NOT 100% SURE THE
05:05:40 REASON, BUT OUR MEETING FOR BUDGETS NEED TO BE AFTER 5:00.
05:05:44 SO 5:05 IS SAFE SO WE COMPLY WITH ALL THE RULES AND
05:05:48 REGULATIONS.
05:05:48 IN THAT LIGHT, IF ANYBODY HAS A CELL PHONE WITH THEM, IF YOU
05:05:53 WOULD TAKE A LOOK AT IT AND MAKE SURE THAT IT'S TURNED OFF,
05:05:57 THAT WILL KEEP OUR MEETING GOING AT A PRETTY RAPID PACE.
05:06:00 I WOULD LIKE TO WELCOME YOU ALL TO OUR MEETING, AND WELCOME
05:06:03 YOU TO PARADISE, A PLACE THAT WE CALL THE VILLAGE OF ESTERO.
05:06:07 SO ENJOY.
05:06:08 I'D LIKE TO START THE MEETING BY HAVING PASTOR KEVIN MORRIS
05:06:13 OF THE ESTERO COMMUNITY CHURCH DO AN INVOCATION FOR US.
05:06:17 THANK YOU, KEVIN, AND WELCOME.
05:06:19 >> THANK YOU, MR. MAYOR.

05:06:20 MEMBERS OF COUNCIL, LADIES AND GENTLEMEN, SHALL WE BOW OUR
05:06:25 HEADS?
05:06:25 MOST HOLY, MOST LOVING, MOST JUST GOD, WE PRAY THAT WE WILL
05:06:34 HAVE A PRODUCTIVE MEETING TODAY.
05:06:37 WE PRAY THAT WE WILL BE ABLE TO DISCUSS AND TACKLE THE
05:06:42 IMPORTANT THINGS WE NEED TO TACKLE AND BE EFFICIENT IN
05:06:45 HANDLING THOSE THINGS.
05:06:48 WE ALSO PRAY THAT YOU WOULD GIVE US THE GRACE TO COME UP
05:06:51 WITH THE BEST POSSIBLE AND MORALLY RIGHT SOLUTIONS THAT
05:06:56 WOULD BEST BENEFIT THE PEOPLE WE SERVE.
05:07:00 HOLY ONE, WE THANK YOU FOR HAVING THIS PRIVILEGE OF SERVING
05:07:03 IN AND FOR ESTERO.
05:07:06 WE PRAY TO ALWAYS PUT THE PEOPLE'S INTEREST ABOVE OUR OWN,
05:07:11 REMIND US, GOD, THAT WE ARE IN THIS POSITION NOT TO BE
05:07:15 SERVED, ABOUT YOU TO SERVE THE PUBLIC JUST AS THE ONE WHO
05:07:19 CAME TO SERVE AND NOT TO BE SERVED.
05:07:23 WE ALSO PRAY FOR ALL WHO COME BEFORE THIS COUNCIL.
05:07:28 WE ASK FOR RATIONAL THOUGHT AND CLEAR ARTICULATION.

05:07:35 YOUR BLESSINGS, AND YOUR DIRECTION WE SEEK.
05:07:40 AMEN.
05:07:43 >>Mayor McLain: THANK YOU, PASTOR KEVIN.
05:07:45 HAVE A GOOD AFTERNOON.
05:07:46 PLEASE JOIN ME AND STAND FOR THE PLEDGE OF ALLEGIANCE.
05:07:53 [PLEDGE OF ALLEGIANCE]
05:08:09 >>Mayor McLain: MADAM CLERK, WOULD YOU PLEASE CALL ROLL.

05:08:12 >>Vice-Mayor Ribble: HERE.
05:08:15 >>Larry Fiesel: HERE.
05:08:16 >>Mayor McLain: HERE.
05:08:19 >>Lori Fayhee: HERE.
05:08:21 >>Rafael Lopez: HERE.
05:08:23 >>Jim Ward: HERE.
05:08:24 >>George Zalucki: HERE.
05:08:33 >>Mayor McLain: THE FIRST AGENDA ITEM THAT WE HAVE ON THE
05:08:36 AGENDA, AND I WOULD LIKE TO OPEN THE PUBLIC HEARING FOR
05:08:40 RESOLUTION NUMBER 2023-16.
05:08:46 MADAM CLERK, WOULD YOU PLEASE READ THE RESOLUTION.
05:08:48 >>Carol Sacco: RESOLUTION NUMBER 2023-16, RESOLUTION OF THE
05:08:52 VILLAGE OF ESTERO, LEE COUNTY, FLORIDA, ADOPTING THE
05:08:54 TENTATIVE LEVYING OF AD VALOREM TAXES OF THE VILLAGE OF
05:08:58 ESTERO, LEE COUNTY, FLORIDA, FOR FISCAL YEAR 2023-2024;
05:09:03 ESTABLISHING THE DATE, TIME, AND PLACE FOR A FINAL HEARING
05:09:06 TO ADOPT THE FINAL AD VALOREM TAXES FOR FISCAL YEAR
05:09:09 2023-2024; AND PROVIDING AN EFFECTIVE DATE.
05:09:15 >>Mayor McLain: WOULD OUR VILLAGE MANAGER, STEVE, PLEASE
05:09:17 INTRODUCE THIS RESOLUTION?
05:09:18 >>Steven Sarkozy: THANK YOU, MAYOR AND MEMBERS OF COUNCIL.
05:09:21 THIS IS THE FIRST OF TWO FORMAL PUBLIC HEARINGS ON OUR
05:09:26 BUDGET, AND THIS RESOLUTION ESTABLISHES THE TENTATIVE AD
05:09:30 VALOREM TAX RATE AT OUR CURRENT RATE, WHICH IS .75 MILLS PER
05:09:35 THOUSAND DOLLARS OF ASSESSED VALUE.

05:09:37 THIS MILLAGE RATE IS THE LOWEST IN THIS REGION AND LOWEST IN
05:09:44 SOUTHWEST FLORIDA.
05:09:45 IT IS GREATER THAN THE ROLLED-BACK RATE OF .6826 BY 9.87%.
05:09:53 IT'S ALWAYS BEEN ABOVE THE ROLLED-BACK RATE AS IT IS IN MOST
05:09:58 COMMUNITIES DOWN HERE DUE TO THE RATE OF GROWTH.
05:10:00 THE NEXT PUBLIC HEARING ON THIS AND THE NEXT RESOLUTION
05:10:08 REGARDING THE MILLAGE RATE WILL BE ON SEPTEMBER 20th AT,
05:10:11 AGAIN, 5:05 P.M., AT WHICH TIME YOU'LL ADOPT THE FINAL AD
05:10:16 VALOREM RATE AND THE FINAL BUDGET.
05:10:22 >>Mayor McLain: THANK YOU, STEVE.
05:10:23 DOES COUNCIL HAVE ANY QUESTIONS AT ALL?
05:10:24 IF NOT, DO WE HAVE ANY PUBLIC COMMENT?
05:10:29 >>Carol Sacco: WE HAVE NONE AND WE HAVE NO E-COMMENTS.
05:10:32 >>Mayor McLain: THANK YOU.

05:10:32 I WILL NOW ENTERTAIN A MOTION REGARDING ADOPTING THIS.
05:10:38 VICE-MAYOR RIBBLE AND COUNCILMAN FIESEL HAS SECONDED THE
05:10:44 ADOPTION OF RESOLUTION NUMBER 2023-16.
05:10:48 MADAM CLERK, PLEASE TAKE THE ROLL.
05:10:54 >>Larry Fiesel: AYE.
05:10:57 >>Lori Fayhee: AYE.
05:10:59 >>Rafael Lopez: AYE.
05:11:00 >>Jim Ward: AYE.
05:11:02 >>George Zalucki: AYE.
05:11:03 >>Vice-Mayor Ribble: AYE.
05:11:05 >>Mayor McLain: AYE.

05:11:05 NOW WE WILL OPEN THE PUBLIC HEARING FOR RESOLUTION NUMBER
05:11:12 2023-17.
05:11:14 MADAM CLERK, WOULD YOU PLEASE READ THE RESOLUTION?
05:11:18 >>Carol Sacco: RESOLUTION 2023-17, A RESOLUTION OF THE
05:11:21 VILLAGE OF ESTERO, LEE COUNTY, FLORIDA, ADOPTING THE
05:11:24 TENTATIVE BUDGET FOR FISCAL YEAR 2023-2024; AND PROVIDING AN
05:11:28 EFFECTIVE DATE.
05:11:42 >>Mayor McLain: WOULD OUR VILLAGE MANAGER PLEASE INTRODUCE
05:11:43 THIS ITEM?
05:11:44 >>Steven Sarkozy: THANK YOU, MAYOR AND MEMBERS OF COUNCIL.
05:11:44 UNDER THE VILLAGE CHARTER, THE VILLAGE MANAGER AND STAFF ARE
05:11:48 REQUIRED TO SUBMIT A BALANCED BUDGET TO THE VILLAGE COUNCIL.
05:11:51 OUR APPROACH IS TO ESTABLISH POLICIES WELL IN ADVANCE OF THE
05:11:58 PREPARATION OF THIS BUDGET.
05:12:00 AND IN DOING SO, WE'VE MAINTAINED A VERY STABLE, VERY
05:12:03 PREDICTABLE APPROACH TO THE PREPARATION OF OUR BUDGET.
05:12:06 WE'VE TRIED HARD SINCE THE INCORPORATION OF THE VILLAGE TO
05:12:11 CONTROL OUR SPENDING AND HENCE WE'RE ABLE TO BRING FORWARD
05:12:15 THIS BUDGET WHICH, AGAIN, IS THE LOWEST PROPERTY TAX RATE IN
05:12:18 SOUTHWEST FLORIDA.
05:12:19 WE CONTINUE TO STICK TO THAT APPROACH, WHICH WE CALL
05:12:26 GOVERNMENT LIGHT, WHERE OUR FOCUS IS PUTTING AS MANY OF THE
05:12:31 FINANCIAL RESOURCES AS WE CAN IN THE FIELD TO IMPROVE
05:12:37 SERVICES FOR THE RESIDENTS AND NOT CREATE A BUREAUCRACY.
05:12:42 SO THAT APPROACH HAS SERVED US WELL.

05:12:44 WE'VE BEEN OUT DOING ROAD WORK, LANDSCAPE WORK, DEVELOPMENT
05:12:48 OF PARKS AND PURCHASING OF PROPERTY AND SO FORTH AS LEGACY
05:12:53 PROJECTS FOR THE VILLAGE LONG TERM.
05:12:55 WHAT I'D LIKE TO DO IS TURN THIS OVER TO OUR NEW FINANCE
05:13:03 DIRECTOR, KEVIN GREENVILLE, WHO WILL WALK THROUGH THE MAJOR
05:13:06 ELEMENTS OF THE BUDGET AND THEN I'LL CONCLUDE WITH SOME
05:13:09 COMMENTS.
05:13:09 AGAIN WE'RE ASKING THE COUNCIL TO ADOPT A BUDGET HERE IN A
05:13:15 TENTATIVE FORM.
05:13:16 IT WILL COME BACK TO YOU AGAIN ON SEPTEMBER 20th AGAIN AT

05:13:21 5:05 FOR FINAL ADOPTION.
05:13:23 WE STILL HAVE, AFTER THIS PRESENTATION, WE'LL STILL HAVE
05:13:25 OPPORTUNITIES TO MODIFY THE BUDGET.
05:13:29 WITH THAT, KEVIN.
05:13:33 >>Kevin Greenville: THANK YOU.
05:13:33 THANK YOU, STEVE.
05:13:40 GOOD EVENING, MAYOR AND COUNCIL.
05:13:42 TODAY, WE ARE PROUD TO PRESENT TO YOU THE FY '23-24
05:13:46 TENTATIVE BUDGET FOR THE VILLAGE OF ESTERO.
05:13:48 FY '23 AND '24 WILL START OCTOBER 1st OF 2023 AND CONTINUE
05:13:54 THROUGH SEPTEMBER 30th, 2024.
05:13:57 OUR BUDGET INCLUDES OUR GENERAL FUND, WHICH THE DEFINITION
05:14:01 OF A GENERAL FUND IS ANYTHING THAT ISN'T IN ANOTHER FUND.
05:14:05 IT REALLY CAPTURES EVERYTHING THAT ISN'T RESTRICTED IN ANY
05:14:08 OF OUR OTHER FUNDS.

05:14:09 WE HAVE A BUILDING FUND, WHICH IS SOURCED BY IMPACT FEES AND
05:14:15 OTHER MISCELLANEOUS PERMITTING FEES, WHICH FUNDS OUR
05:14:18 PERMITTING DEPARTMENT AND MARY'S FOLKS DOWNSTAIRS.
05:14:24 WE HAVE A SPECIAL REVENUE FUND WHICH ONLY INCLUDES OUR
05:14:26 DRIVING RANGE, WHICH IS FOR THE OPERATION OF THE DRIVING
05:14:30 RANGE AT 9000 WILLIAMS ROAD AND WILL IS A DEBT SERVICE FUND
05:14:35 THAT HAS NO MONEY IN IT SINCE THE VILLAGE IS DEBT-FREE AT
05:14:39 THE MOMENT.
05:14:39 BEFORE I GET INTO MY PRESENTATION, I JUST WANTED TO
05:14:43 HIGHLIGHT JUST A FEW THINGS.
05:14:44 THE MAXIMUM PROPOSED MILLAGE RATE IS THE SET AT .75 MILLS.
05:14:50 THAT IS THE RATE THAT YOU GUYS JUST ADOPTED PRIOR IN THE
05:14:55 FIRST HEARING AT THIS MEETING.
05:14:57 TOTAL ESTIMATED TAXABLE VALUE OF REAL PROPERTY INCREASED
05:15:00 9.02% YEAR OVER YEAR.
05:15:03 AT OUR PROPOSED RATE OF .75 MILLS, THIS EQUALS $6,159,500 IN
05:15:10 AD VALOREM REVENUE FOR THE FISCAL YEAR.
05:15:11 AN INCREASE OR A REDUCTION OF ONE CENT IN THE MILLAGE RATE
05:15:17 EQUALS $82,100.
05:15:19 THE PROPOSED BUDGET MAINTAINS CURRENT STAFFING LEVEL,
05:15:23 CURRENT POSITIONS THAT ARE VACANT ARE PART-TIME PROCUREMENT
05:15:27 MANAGER, FULL-TIME ASSISTANT VILLAGE MANAGER, A FULL-TIME
05:15:30 DIRECTOR OF PARKS DEVELOPMENT AND LANDSCAPE MAINTENANCE, AND
05:15:33 A FULL-TIME ASSISTANT COMMUNITY DEVELOPMENT DIRECTOR.
05:15:37 THE PROPOSED BUDGET INCLUDES A 4.25% COLA INCREASE FOR

05:15:42 VILLAGE STAFF AND OUR CONTRACTED STAFF.
05:15:46 THE IMPACT OF HURRICANE IAN ON TAX REVENUE HAS BEEN
05:15:49 NEGLIGIBLE.
05:15:52 THROUGH, I BELIEVE, IT WAS THE MONTH ENDED JULY '23 OF THIS
05:15:58 YEAR, TOTAL REFUNDS FOR HURRICANE IAN RELATED DAMAGE TOTALED
05:16:02 $15,145, WHICH IS .2% OF OUR TOTAL BUDGETED REVENUE FOR THE

05:16:09 CURRENT FISCAL YEAR.
05:16:10 STATE REVENUE SHARING IN GENERAL ECONOMIC CONDITIONS IN THE
05:16:13 AREA CONTINUE TO SHOW SIGNS OF STRENGTH, EVEN THOUGH THE
05:16:16 BROADER ECONOMY IS SHOWING SOME SIGNS OF WEAKNESS.
05:16:19 OUR OPERATING BUDGET MAINTAINS AND PROMOTES THE GOVERNMENT
05:16:22 LIGHT APPROACH, AS STEVE MENTIONED, AND OUR HURRICANE IAN
05:16:27 DAMAGES SO FAR THEY TOTALED APPROXIMATELY $7 MILLION.
05:16:32 TO DATE, WE'VE RECOUPED $4.1 MILLION OF THAT MONEY, AND
05:16:37 WE'RE EXPECTED TO GET ANOTHER PAYMENT OF $2.7 MILLION WITHIN
05:16:41 THE NEXT COUPLE OF WEEKS.
05:16:43 SO HOPEFULLY THIS FISCAL YEAR, BUT IT MAY BE EARLY INTO NEXT
05:16:46 FISCAL YEAR.
05:16:47 WE HAVE ABOUT JUST MAYBE 30, 40, 50 THOUSAND DOLLARS LEFT OF
05:16:52 DAMAGES THAT WE ARE SEEKING REIMBURSEMENT ON, BUT WE ARE
05:16:56 EXPECTED TO HAVE ABOUT 99% OF OUR DAMAGES RECOUPED.
05:17:00 NOW I'M GOING TO GO THROUGH JUST A BRIEF PRESENTATION.
05:17:08 AGAIN, TO HIGHLIGHT THE VALUES OF THE VILLAGE STEWARDSHIP OF
05:17:13 OUR FUNDS, WE DO HAVE THE LOWEST TAX RATE IN SOUTHWEST
05:17:16 FLORIDA.

05:17:16 WE HAVE A COMMITMENT TO TRANSPARENCY.
05:17:19 WE HAVE A LOW STAFF-TO-POPULATION RATIO.
05:17:24 NO SHORT-TERM BORROWING.
05:17:25 WE ARE PAY AS WE GO FOR CAPITAL PROJECTS AND WE ARE
05:17:28 CURRENTLY DEBT-FREE AND WE WILL TAKE ON DEBT IN CERTAIN
05:17:33 SCENARIOS TO FUND CAPITAL PROJECTS WITH THE VILLAGE WHEN IT
05:17:37 IS NECESSARY.
05:17:38 AND JUST OUR COMMITMENT, THIS BUDGET CONTINUES THE
05:17:42 COMMITMENT FOR US TO HAVE HEALTHY RESERVES AND JUST TO
05:17:45 MITIGATE RISK THAT MAY COME FOR THE VILLAGE.
05:17:49 THIS IS JUST A CHART OF TAXABLE VALUE SINCE THE INCEPTION OF
05:17:54 THE VILLAGE.
05:17:56 JUST VALUE IS GOING TO BE MARKET VALUE.
05:17:58 SO THAT'S THE MARKET VALUE OF THE PROPERTY AND THEN THE
05:18:00 TAXABLE VALUE THAT THE LEE COUNTY ASSESSOR PUTS ON THE
05:18:04 PROPERTY.
05:18:04 REALLY, I THINK A BIG TAKEAWAY FROM THIS IS JUST THAT
05:18:08 TAXABLE VALUE ALWAYS LAGS MARKET VALUE, AND YOU CAN SEE THAT
05:18:14 -- THE MARKET VALUE HAS REALLY INCREASED RECENTLY.
05:18:16 SO I THINK WE CAN EXPECT OUR TAXABLE VALUE TO CONTINUE TO
05:18:20 TREND UPWARD AND MIRROR THAT.
05:18:22 THE MILLAGE RATE JUST FOR THE VILLAGE AND ITS HISTORY
05:18:27 STARTED AT .84 IN 2015, AND IT HAS DROPPED TO .75.
05:18:33 THAT'S WHAT IT WAS LAST YEAR, AND WHAT IT IS PROPOSED FOR
05:18:36 THE CURRENT BUDGET.

05:18:37 I DON'T LIKE TO PUT THIS MUCH DATA ON A SLIDE BUT I THOUGHT
05:18:42 IT WOULD BE USEFUL FOR YOU GUYS JUST TO LOOK AT AND ALSO

05:18:46 JUST FOR ANYONE IN THE PUBLIC WHO GOES THROUGH THE AGENDA,
05:18:48 JUST A HISTORY OF LEE COUNTY MUNICIPALITY RATES AND MAYOR
05:18:52 McLAIN DID ALREADY POINT OUT TO ME THAT I PUT TWO Fs IN
05:18:56 THE WORD "OF" ON THAT.
05:18:58 THAT WILL BE CORRECTED.
05:18:59 AGAIN, THIS IS A LOT OF INFORMATION FOR A SLIDE, BUT IT JUST
05:19:03 SORT OF SHOWS JUST AN ANALYSIS OF OUR MILLAGE RATES, WHERE
05:19:09 WE BUDGETED AT 95% AND AN INCREASE OR A REDUCTION OF ONE
05:19:13 CENT IN OUR MILLAGE RATE.
05:19:14 VILLAGE-WIDE REVENUES, WE ARE ANTICIPATING $22.1 MILLION IN
05:19:19 REVENUES.
05:19:20 IT INCLUDES ALL OF OUR FUNDS, THE GENERAL FUND AND EVERY
05:19:23 OTHER FUND.
05:19:23 YOU CAN SEE TAXES ARE OUR BIG REVENUE SOURCE.
05:19:28 INTERGOVERNMENTAL REVENUES, WE DID BUDGET $2 MILLION TO COME
05:19:33 IN FROM FEMA, AND THAT'S THAT LAST PAYMENT, LIKE I
05:19:37 MENTIONED.
05:19:37 SO THAT IS WHY INTERGOVERNMENTAL REVENUES ARE INCREASING
05:19:42 PRETTY SIGNIFICANTLY THIS YEAR DUE TO THAT ONE-TIME PAYMENT.
05:19:46 VILLAGE-WIDE EXPENDITURES, I APOLOGIZE, IT'S BLOCKING THAT
05:19:52 NUMBER, BUT TOTAL VILLAGEWIDE EXPENDITURES, INCLUDING ALL OF
05:19:55 THE FUNDS IS $40,217,885, AND YOU CAN SEE OUR COMMITMENT
05:20:01 REALLY IS TO OUR CAPITAL IMPROVEMENT PLAN AND OUR PHYSICAL

05:20:07 ENVIRONMENT.
05:20:07 GENERAL FUND EXPENDITURES, INCREASING 1.3 MILLION,
05:20:12 APPROXIMATELY 9 MILLION, AGAIN, JUST SOME HIGHLIGHTS, 4.25%
05:20:16 COLA INCREASE ON WAGES, OUR HEALTH INSURANCE DECREASED BY
05:20:21 5%.
05:20:22 IT WAS A GOOD YEAR FOR HEALTH INSURANCE RENEWALS.
05:20:25 UNFORTUNATELY, OUR LIABILITY AND WORKERS COMPENSATION
05:20:28 INSURANCE INCREASED 78%.
05:20:30 NOT A LOT WE CAN DO.
05:20:32 THAT IS THE MARKET CONDITIONS OF INSURANCE RIGHT NOW IN
05:20:35 FLORIDA.
05:20:35 AGAIN, INCREASED COST OF MAINTENANCE AS WE DO BUILD THESE
05:20:41 PROJECTS CONTINUES TO INCREASE WITHIN THE GENERAL FUND.
05:20:45 AND THIS IS OUR CAPITAL IMPROVEMENT PLAN.
05:20:46 WE HAVE ALREADY ADOPTED IT, AND THAT'S JUST THOSE
05:20:50 EXPENDITURES BROKEN OUT INTO JUST THE CATEGORIES.
05:20:55 WITH THAT, I WOULD BE HAPPY TO ANSWER ANY QUESTIONS.
05:21:03 >>Jim Ward: KEVIN, I WANT TO DRAW YOUR ATTENTION TO THE FUND
05:21:05 BALANCE AT THE BEGINNING OF THE YEAR, WHICH WAS $54 MILLION.
05:21:10 IF YOU LOOK AT THE PROPOSED BUDGET SUMMARY FOR FISCAL YEAR
05:21:14 23-24, THE FUND BALANCE AT THE BEGINNING OF THE YEAR WERE 54
05:21:19 MILLION, DECREASING TO 29, 30 MILLION DOLLARS AT THE END OF
05:21:22 THE YEAR.
05:21:23 HOW MUCH OF THE 54 MILLION WAS DRIVEN BY ARPA FUNDS THAT WE

05:21:29 HAD RECEIVED FROM THE FEDERAL GOVERNMENT THAT WERE NOT

05:21:31 SPENT?
05:21:33 AND CONSEQUENTLY, MAY HAVE OVERSTATED AT THAT TIME.
05:21:37 >>Kevin Greenville: SO I THINK WE HAVE ABOUT $12.4 MILLION
05:21:39 REMAINING IN ARPA FUNDS THAT WE NEED TO OBLIGATE BY THE END
05:21:42 OF NEXT CALENDAR YEAR AND THEN EXPEND BY CALENDAR YEAR 2026.
05:21:47 IT'S ABOUT $12 MILLION WITHIN THAT.
05:21:49 >>Jim Ward: IN MANY RESPECTS THAT $54 MILLION IS SOMEWHAT
05:21:53 OVERSTATED RELATIVE TO THE DECREASE TO WHAT WE'RE LOOKING AT
05:21:58 CURRENTLY.
05:21:58 >>Kevin Greenville: CORRECT, IF YOU DO ENCOMPASS ARPA FUNDS.
05:22:02 >>Jim Ward: IF I'M CORRECT, WE HAD SOME EXPENDITURES
05:22:05 BUDGETED IN '23 THAT WERE DEFERRED UNTIL '24, WHICH WOULD
05:22:10 ALSO IMPACT THAT NUMBER AS WELL.
05:22:11 >>Kevin Greenville: THESE SHOULD BE CALCULATED WITHIN THERE.
05:22:16 THERE ARE CARRYOVER EXPENDITURES, ESPECIALLY WITHIN THE
05:22:18 CAPITAL IMPROVEMENT PROJECTS.
05:22:19 >>Jim Ward: AS IN THE PAST YEARS, I'VE ALWAYS COMPLIMENTED
05:22:22 STAFF ON THE DILIGENCE THAT GOES INTO THIS BUDGET.
05:22:27 IT IS VERY SIGNIFICANT IN DETAIL WITH RESPECT TO THE
05:22:33 DEMOGRAPHICS OF THE VILLAGE AS WELL AS THE DIFFERENT COST
05:22:36 CENTERS WITHIN THE VILLAGE.
05:22:36 I COMPLIMENT YOU AGAIN ON THE DETAIL THAT GOES INTO THIS.
05:22:41 AND ALSO ON KEEPING OUR VILLAGE LIGHT PROGRAM IN EFFECT AS
05:22:45 WELL AS KEEPING THE MILL RATE AT 75 CENTS.
05:22:50 >>Kevin Greenville: THANK YOU.

05:22:50 >>Mayor McLain: ANY OTHER COMMENTS OR QUESTIONS?
05:22:52 I WOULD LIKE TO COMPLIMENT YOU ALSO ON THE PRESENTATION AND
05:22:58 THE COMPLICATED NATURE OF ALL THESE FINANCES.
05:23:01 AND THIS IS YOUR FIRST FULL YEAR OF DOING THE BUDGET, SO I
05:23:05 THINK YOU'VE DONE A GREAT JOB OF PICKING UP THE BALL AND
05:23:10 MOVING IT FORWARD WITH IT.
05:23:12 OBVIOUSLY, WE HAVE ANOTHER COUPLE OF WEEKS THAT WE CAN GO
05:23:15 THROUGH THIS BUDGET IN GREAT DETAIL, AS COUNCIL MEMBERS AND
05:23:19 THE PUBLIC.
05:23:20 AND IF WE'VE GOT QUESTIONS, NOW IS A GOOD TIME TO RAISE
05:23:24 THOSE IN THE NEXT TWO WEEKS BEFORE WE ACTUALLY FINALIZE THE
05:23:28 BUDGET.
05:23:29 OBVIOUSLY, THERE ARE CHANGES THAT SOMETIMES OCCUR, LIKE
05:23:32 HURRICANES AND THE LIKE.
05:23:33 BUT WE'LL KEEP THOSE OFF THE TABLE HOPEFULLY AT THIS POINT.
05:23:36 THANK YOU VERY MUCH FOR THE PRESENTATION.
05:23:40 IF THERE ARE NO FURTHER QUESTIONS, I'LL ASK THE CLERK IF
05:23:45 THERE ARE ANY ELECTRONIC COMMENTS OR COMMENCE FROM THE
05:23:48 PUBLIC?
05:23:48 >>Carol Sacco: WE HAVE NO PUBLIC COMMENT AND NO E-COMMENTS.

05:23:54 >>Mayor McLain: OKAY.
05:23:54 SO I WILL ENTERTAIN A MOTION REGARDING ADOPTING THIS
05:23:57 RESOLUTION.
05:23:59 COUNCILMAN ZALUCKI AND A SECOND BY COUNCILMAN WARD.
05:24:05 >>Carol Sacco: I'M SORRY.

05:24:05 CAN YOU REPEAT THAT?
05:24:07 >>Mayor McLain: COUNCILMAN WARD.
05:24:08 WARD AND ZALUCKI.
05:24:11 >>Carol Sacco: THANK YOU.
05:24:14 >>Mayor McLain: MADAM CLERK, WILL YOU PLEASE CALL THE ROLL?
05:24:18 >>George Zalucki: AYE.
05:24:20 >>Jim Ward: AYE.
05:24:21 >>Rafael Lopez: AYE.
05:24:23 >>Lori Fayhee: AYE.
05:24:25 >>Larry Fiesel: AYE.
05:24:26 >>Vice-Mayor Ribble: AYE.
05:24:27 >>Mayor McLain: AYE.
05:24:28 NEXT ON THE AGENDA IS THE APPROVAL OF THE AGENDA.
05:24:35 DO ANY COUNCIL MEMBERS HAVE ADDITIONS, DELETIONS OR CHANGES
05:24:38 THEY WOULD LIKE TO MAKE?
05:24:39 IF NONE, I WILL ENTERTAIN A MOTION TO APPROVE THE AGENDA.
05:24:45 COUNCILMAN FAYHEE WILL APPROVE IT AND COUNCILMAN LOPEZ WILL
05:24:55 SECOND THAT.
05:24:56 MADAM CLERK, PLEASE CALL THE ROLL.
05:25:00 >>Larry Fiesel: AYE.
05:25:01 >>Lori Fayhee: AYE.
05:25:03 >>Rafael Lopez: AYE.
05:25:04 >>Jim Ward: AYE.
05:25:06 >>George Zalucki: AYE.
05:25:07 >>Vice-Mayor Ribble: AYE.

05:25:08 >>Mayor McLain: AYE.
05:25:09 NEXT ON THE AGENDA WE WILL TAKE PUBLIC COMMENTS ON ITEMS
05:25:15 THAT ARE NOT ON THE AGENDA.
05:25:18 MADAM CLERK, DO WE HAVE ANYONE SIGNED UP TO SPEAK?
05:25:21 >>Carol Sacco: YES, WE DO, MAYOR.
05:25:23 I'LL BE CALLING UP JANET HILDEBRAND FROM FOUNTAIN LAKES
05:25:29 REGARDING THE TOPIC OF DENTAL.
05:25:31 >>Mayor McLain: I WOULD LIKE TO REMIND EVERYBODY THAT OUR
05:25:34 VILLAGE CLERK HAS A CLOCK, AND IT'S LIMITED TO THREE
05:25:37 MINUTES.
05:25:38 WE LIKE TO BE POLITE, BUT WE ALSO ARE CONCERNED ABOUT THE
05:25:43 TIME.
05:25:44 JUST A PREWARNING FOR YOU ON THAT.
05:25:46 >> THANK YOU.
05:25:47 IF I DON'T GET TOO NERVOUS, I THINK I CAN GET DONE IN THREE
05:25:52 MINUTES.

05:25:52 MY NAME IS JANET HILDEBRAND.
05:25:54 I'M A RESIDENT OF THE FOUNTAIN LAKES COMMUNITY ASSOCIATION.
05:25:56 LOCATED IN ESTERO.
05:25:58 MY ADDRESS IS 22806 NAP TAIL COURT.
05:26:04 WE ARE A COMMUNITY OF OVER -- NOT OVER -- WE ARE A COMMUNITY
05:26:08 OF 900 FAMILIES.
05:26:09 AND WE'VE BEEN A LARGE VOTING BLOC FOR THIS AREA FOR THE
05:26:14 LAST 30 SOME YEARS.
05:26:15 OUR AREA RESIDENTS WERE VERY PROUD TO HELP MAKE THIS VILLAGE

05:26:24 A SUCCESS WHEN IT FIRST BECAME A VILLAGE IN 2014.
05:26:32 I AND SOME OTHER RESIDENTS ARE HERE TO SPEAK ABOUT THE
05:26:38 ABBIATI DENTAL OFFICE BUILDING LOCATED AT 22707 SOUTH
05:26:43 TAMIAMI TRAIL.
05:26:45 OUR ASSOCIATION SHARES THE PROPERTY LINE WITH THIS
05:26:50 DEVELOPMENT.
05:26:52 WE ARE HERE TO VOICE OUR CONCERNS TO THE VILLAGE.
05:26:57 WE'VE BEEN VOICING OUR CONCERNS TO THE VILLAGE SINCE EARLY
05:27:01 2022 REGARDING SAFETY AND THE WELL-BEING OF THE RESIDENTS OF
05:27:05 OUR DEVELOPMENT.
05:27:09 WHILE WE DON'T OBJECT TO THE PROJECT OF THE DENTAL CLINIC,
05:27:15 BUT WE DO OBJECT TO THE VILLAGE OF ESTERO'S FAILURE TO
05:27:21 PROTECT THE RESIDENTS' PRIVATE PROPERTY RIGHTS.
05:27:23 THE APPLICANT'S MOST RECENT SUBMITTAL OF A DEVELOPMENT ORDER
05:27:28 INCLUDES PLANS TO MAKE CHANGES TO THE FOUNTAIN LAKES
05:27:31 BOULEVARD.
05:27:32 WHICH IS OWNED BY THE ASSOCIATION AND NOT BY THE APPLICANT.
05:27:37 THE APPLICANT HAS SUBMITTED PLANS THAT INCLUDE RELOCATING
05:27:42 OUR GATE EQUIPMENT, REMOVING PORTIONS OF THE EXISTING ISLAND
05:27:46 AND PAVEMENT, CONSTRUCTING A THIRD TURN LANE, REMOVING
05:27:50 ASSOCIATION'S 30-FOOT ROYAL PALMS, AMONG OTHER MATERIAL
05:27:55 CHANGES.
05:27:55 ALL OF WHICH IS PROPOSED ON THE ASSOCIATION'S PRIVATE
05:28:00 PROPERTY, WHICH IS FOUNTAIN LAKES BOULEVARD.
05:28:02 FOUNTAIN LAKES BOULEVARD IS OWNED BY THE ASSOCIATION AND THE

05:28:07 APPLICANT DOESN'T HAVE THE RIGHT OR THE AUTHORITY TO MAKE
05:28:11 THE PROPOSED CHANGES OR CONSTRUCT ON FOUNTAIN LAKES
05:28:15 BOULEVARD.
05:28:16 THE APPLICANT ONLY HAS A NONEXCLUSIVE EASEMENT GRANTED OVER
05:28:22 20 YEARS AGO TO PREVIOUS OWNERS OF THE PROPERTY.
05:28:25 ANY QUESTIONS ON THAT OR COMMENTS?
05:28:28 >>Mayor McLain: WE NORMALLY DON'T COMMENT BACK, BUT WE
05:28:31 APPRECIATE YOUR COMMENTS, AND I'M SURE YOU'RE GOING TO BE AT
05:28:34 THE PLANNING AND ZONING BOARD AND THERE WILL BE MORE OF A
05:28:37 FREE EXCHANGE IN THERE.
05:28:38 I'M SURE THEY WILL ADDRESS YOUR CONCERNS AS THIS PROJECT
05:28:42 MOVES FORWARD.

05:28:43 >> OKAY.
05:28:44 THANK YOU VERY MUCH.
05:28:45 >>Mayor McLain: THANK YOU.
05:28:45 ANY OTHER COMMENTS?
05:28:51 >>Carol Sacco: OUR NEXT IS MR. WESTIN DICKERSON FROM
05:28:55 FOUNTAIN LAKES REGARDING THE DENTAL OFFICE.
05:29:03 >> THIS IS THE FIRST TIME I'VE EVER BEEN TO A COUNCIL
05:29:06 MEETING, BEAR WITH ME.
05:29:08 WEST DICKERSON, RESIDENT OF FOUNTAIN LAKES.
05:29:10 I LIVE AT 22180 TALL WOOD COURT.
05:29:14 NOT USED TO THESE KIND OF MIKES.
05:29:24 JANET WAS RIGHT.
05:29:29 HE DOES HAVE AN EXCLUSIVE USE OF AN EASEMENT, BUT THERE ARE

05:29:33 SOME THINGS THAT I'M CONCERNED WITH IN THIS, IS THAT JUST
05:29:37 BECAUSE IT HAS EXCLUSIVE RIGHT OF EASEMENT ON OUR PROPERTY
05:29:41 DOESN'T GIVE HIM THE RIGHT TO MAKE CHANGES TO OUR PROPERTY.
05:29:44 AND HE HAS FULL AUTHORITY ON HIS PROPERTY, BUT NOT FOUNTAIN
05:29:48 LAKES BECAUSE HE IS NOT THE OWNER.
05:29:50 THE ASSOCIATION IS THE OWNER OF FOUNTAIN LAKES BOULEVARD.
05:29:54 HE DID FILE AN AFFIDAVIT AUTHORIZATION ON AUGUST 17, 2022,
05:30:07 AND HE DOES HAVE FULL AUTHORITY ON HIS PROPERTY, BUT NOT
05:30:11 FOUNTAIN LAKES BOULEVARD TO MAKE THE CHANGES HE WANTS TO
05:30:14 MAKE.
05:30:15 READ SOME NOTES HERE.
05:30:25 ACCORDING TO THE AFFIDAVIT SUBMITTED BY THE APPLICANT, IT
05:30:28 WOULD BE INVALID APPLICATION.
05:30:31 LIKE I SAID, HE DOESN'T OWN FOUNTAIN LAKES BOULEVARD.
05:30:35 THAT IS OWNED BY THE ASSOCIATION AND HE DOESN'T HAVE THE
05:30:40 RIGHT TO MAKE CHANGES ON THAT.
05:30:42 I WOULD REQUEST THE VILLAGE OF ESTERO COUNCIL MEMBERS TO
05:30:49 PROTECT THE FOUNTAIN LAKES COMMUNITY FROM ALTERATIONS TO THE
05:30:54 FOUNTAIN LAKES BOULEVARD.
05:30:55 THANK YOU.
05:30:58 >>Mayor McLain: THANK YOU.
05:31:00 >>Carol Sacco: NEXT IS MR. HENRY MEDINA FROM FOUNTAIN LAKES,
05:31:03 THE DENTAL OFFICE.
05:31:07 >> MY NAME IS HENRY MEDINA.
05:31:09 I LIVE AT FOUNTAIN LAKES, 22181 TALL WOOD COURT.

05:31:15 THE TWO PREVIOUS VILLAGE PERSONS THAT LIVE WITH US MAKE
05:31:20 GREAT POINTS.
05:31:20 MY ISSUE IS THE SAFETY.
05:31:24 AS YOU KNOW, THERE IS A FIRE DEPARTMENT ACROSS THE WAY.
05:31:28 AS YOU KNOW, SCHOOL IS BACK IN SESSION.
05:31:30 SO ANY ADDITIONAL TRAFFIC COMING IN AND OUT OF FOUNTAIN
05:31:34 LAKES WOULD MAKE TO ME A LITTLE BIT TROUBLESOME AS WE HAVE
05:31:41 ACCIDENTS IN THAT AREA.

05:31:43 MAKE IT REAL QUICK, THIS IS MY CONCERN.
05:31:47 WE SHOULDN'T HAVE LET THE DENTAL OFFICE PUT AN ENTRANCE ON
05:31:53 FOUNTAIN LAKES TO GET INTO HIS PROPERTY.
05:31:55 THANK YOU.
05:31:57 HAVE A GOOD DAY.
05:31:57 >>Mayor McLain: I HAVE A QUESTION FOR YOU OR MAYBE ONE OF
05:32:00 THE OTHER ATTENDEES.
05:32:02 HAVE YOU MET WITH THE DEVELOPER OVER THE COURSE OF THE LAST
05:32:04 COUPLE OF YEARS AT ALL?
05:32:07 >> I HAVE NOT.
05:32:11 >> [NOT SPEAKING INTO A MICROPHONE]
05:32:23 >>Mayor McLain: I GUESS WE SHOULD HAVE YOU STATE YOUR NAME
05:32:25 AND ADDRESS IN THERE.
05:32:27 >> JANET HILDEBRAND.
05:32:28 WE HAD A ZOOM CONFERENCE WITH ABBIATI, NOT WITH ABBIATI, BUT
05:32:36 WITH HIS ATTORNEY AND THE DEVELOPER BACK IN JUNE OF 2022.
05:32:41 WE WERE NOT NOTIFIED WHEN THEY FIRST SUBMITTED THE

05:32:47 DEVELOPMENT ORDER, SO WE KIND OF LEARNED ABOUT THAT BY
05:32:51 ACCIDENT.
05:32:52 THERE'S BEEN SOME RESPONSES TO SOME OF THE -- THEY HAVE HAD
05:32:56 FOUR DEVELOPMENT ORDERS.
05:32:58 THERE HAVE BEEN SOME RESPONSES TO DIFFERENT ONES, COMMENTS,
05:33:02 AND THEY HAVE SAID IN THOSE COMMENTS, CONTACT FOUNTAIN LAKES
05:33:05 TO DISCUSS, AND THEY HAVE NOT DONE THAT.
05:33:09 >>Mayor McLain: IN MY EXPERIENCE I'VE FOUND THAT IF YOU CAN
05:33:12 MEET WITH DEVELOPERS, MAYBE YOU CAN REACH A COMMON AGREEMENT
05:33:18 ON THE SAFETY ISSUES.
05:33:20 >> WE HAVE BEEN WAITING FOR THEM TO RESPOND TO SOME OF THOSE
05:33:24 COMMENTS AND THEY HAVE NOT REACHED OUT TO US.
05:33:26 THEY DID NOT REACH OUT TO US.
05:33:28 WHEN THEY FIRST REACHED OUT TO US BACK IN THE SPRING OF
05:33:33 2022, IT WAS WHEN THEY WANTED TO MOVE OUR GATES FURTHER INTO
05:33:38 THE COMMUNITY, INTO FOUNTAIN LAKES BOULEVARD, WHICH WE TOLD
05:33:43 THEM AT THAT TIME IT WOULD REQUIRE A VOTE OF THE ENTIRE
05:33:48 COMMUNITY, AND WE NEED 51% AGREEMENT WITH THAT, AND WE TOLD
05:33:53 THEM THAT IT WOULD COST THREE OR FOUR THOUSAND DOLLARS TO DO
05:33:56 THAT MAILING.
05:33:57 TO GET THAT VOTE OUT.
05:34:00 AND THEY DID NOT CHOOSE TO DO THAT, AND THAT'S THE LAST,
05:34:04 THAT'S WHERE IT WAS LEFT.
05:34:07 THEY DIDN'T CHOOSE TO TRY TO CONVINCE THE RESIDENTS TO GO
05:34:12 ALONG WITH THEM OR ANYTHING.

05:34:13 SO SINCE THEN, THEY HAVE DROPPED THE MOVING OF OUR GATES,
05:34:18 WHICH WOULD CAUSE AN ADDITIONAL SAFETY ISSUE FOR US BECAUSE
05:34:21 WE WOULD HAVE TO MERGE, ALL THESE COMMUNITIES HAVE A CIRCLE
05:34:26 AND YOU'VE GOT A Y AND IT WOULD PUT THAT GATE SO CLOSE TO

05:34:29 THE Y THAT WE WOULD HAVE MERGING ISSUES FOR THE RESIDENTS ON
05:34:36 THE RIGHT WANTING TO TAKE THE LEFT SIDE AND GUESTS ON THE
05:34:39 LEFT WANTING TO TAKE THE RIGHT SIDE.
05:34:41 SO THAT'S KIND OF WHERE WE STAND.
05:34:43 LIKE I SAID, WE'VE READ THE DOCUMENTS WHERE THEY WERE
05:34:47 SUGGESTED THAT THEY CONTACT FOUNTAIN LAKES, AND THEY DIDN'T.
05:34:51 >>Mayor McLain: OKAY.
05:34:52 THANK YOU FOR THE UPDATE.
05:34:53 MAKE SURE YOU BRING THAT UP IN YOUR PLANNING ZONING
05:34:56 ARCHITECT REVIEW.
05:34:58 >> THANK YOU.
05:35:01 >>Carol Sacco: OUR NEXT ONE IS MS. CAROL PARTLOW FROM
05:35:05 FOUNTAIN LAKES, DENTAL OFFICE.
05:35:09 >> HI.
05:35:10 MY NAME IS CAROL PARTLOW.
05:35:15 I AM A RESIDENT.
05:35:16 MY HUSBAND AND I -- KIND OF NEW TO ME.
05:35:20 3771 SPRINGSIDE DRIVE IN ESTERO, FOUNTAIN LAKES.
05:35:26 MY HUSBAND AND I, BOB PARTLOW, WE HAVE RESIDED AT OUR HOME
05:35:33 FOR 23 YEARS.
05:35:35 WE'RE ONE OF THE ORIGINAL OWNERS IN OUR LITTLE DEVELOPMENT.

05:35:38 WE HAVE NEVER HAD A FLOODING ISSUE IN THE 23 YEARS THAT WE
05:35:42 HAVE LIVED THERE, EVEN WITH ALL THE HURRICANES.
05:35:47 I HAVE TWO CONCERNS.
05:35:48 ONE IS FLOODING ISSUES AND THE OTHER IS TRAFFIC.
05:35:53 I'M CONCERNED WITH, IF THEY MAKE A NEW LANE, IF THAT GOES
05:35:59 THROUGH, THAT THAT COULD CREATE A FLOODING ISSUE TO ALL OF
05:36:03 THE RESIDENTS ON HALFWAY CREEK.
05:36:05 THE OTHER IS THE TRAFFIC.
05:36:09 RIGHT NOW, WITHOUT THE OFFICE, WE HAVE A LOT OF TRAFFIC.
05:36:12 IT'S INCREASED SINCE WE MOVED THERE.
05:36:16 MY CONCERN IS, AGAIN, THE CHILDREN WITH SCHOOL BUS AND
05:36:22 RESIDENTS.
05:36:23 SO THOSE ARE MY ONLY TWO CONCERNS.
05:36:28 THANK YOU.
05:36:28 >>Mayor McLain: THANK YOU.
05:36:29 >>Carol Sacco: NEXT IS MR. WILLIAM COVITZ FROM FOUNTAIN
05:36:36 LAKES, DENTAL OFFICE.
05:36:40 >> GOOD EVENING.
05:36:41 MY NAME IS BILL COVITZ.
05:36:44 22581 ISLAND LAKES DRIVE.
05:36:48 I AM THE PRESIDENT OF THE FOUNTAIN LAKES IRRIGATION CO-OP.
05:36:52 WE HAVE AN ISSUE WITH THE DENTAL OFFICE.
05:36:55 WE HAVE A WELL RIGHT AT THE TURN ABOUT WHERE THEY ARE
05:37:00 PLANNING ON ENTERING THEIR PROPERTY.
05:37:02 IF WE HAVE TO SERVICE THAT WELL, WE ARE NOT -- WE'RE GOING

05:37:06 TO HAVE TO SHUT THAT TURNAROUND DOWN LIKE WE DO CURRENTLY.
05:37:11 THEY WON'T BE ABLE TO GO THROUGH THERE BECAUSE WE HAVE TO
05:37:14 PULL THAT WELL THAT IRRIGATES THE LAWNS IN THE FRONT
05:37:17 ENTRANCE AND STUFF.
05:37:20 WE'RE GOING TO HAVE NOWHERE TO GO, AND IT'S NOT WIDE ENOUGH.
05:37:27 NOT MISTAKEN, THE SCHOOL BUS PICKS UP IN THAT TURN ABOUT.
05:37:32 SO WHERE ARE ALL THESE KIDS GOING TO GO?
05:37:34 THROW THE KIDS AWAY WHEN THEY RUN THEM OVER?
05:37:37 IT'S A DISASTER OUT ON WILLIAMS ROAD WITH THE KIDS OUT IN
05:37:42 THE MIDDLE -- OR WILLIAMS ROAD WAITING FOR THE SCHOOL BUS.
05:37:46 SO THESE PROBLEMS THEY GOT TO ADDRESS THEM.
05:37:50 THEY THINK THEY CAN JUST, YOU KNOW, DON'T CONCERN IT.
05:37:55 WE'RE GOING TO PUT A TURN ABOUT IN HERE.
05:37:57 THERE'S NO ROOM FOR THAT TURN ABOUT.
05:37:59 ITEMS I WANTED TO ADDRESS.
05:38:03 LIKE I SAY, THE IRRIGATION CO-OP IS DEFINITELY AGAINST THIS
05:38:07 BECAUSE WE CANNOT SERVICE THAT WELL IF THEY THINK THAT
05:38:12 THAT'S GOING TO BE THEIR ONLY ENTRANCE TO THEIR PROPERTY.
05:38:16 >>Mayor McLain: THANK YOU.
05:38:18 >>Carol Sacco: OUR LAST ONE IS LORI SMITH FROM FOUNTAIN
05:38:20 LAKES ABOUT THE DENTAL ISSUE.
05:38:25 >> HI.
05:38:26 I'M LORI SMITH.
05:38:27 I LIVE IN FOUNTAIN LAKES, TOO, SPRING GARDEN LANE.
05:38:30 REITERATE WHAT HAS BEEN SAID.

05:38:37 ABBIATI, THEY HAVE AN EASEMENT, AND THE EASEMENT IS CLEAR.
05:38:41 IT ALLOWS THE APPLICANT NONEXCLUSIVE RIGHTS OF INGRESS AND
05:38:45 EGRESS OVER A PORTION OF FOUNTAIN LAKES BOULEVARD TO GAIN
05:38:49 ACCESS TO THEIR PROPERTY.
05:38:51 IT DOES NOT ALLOW THE APPLICANT TO MAKE MATERIAL CHANGES AND
05:38:55 REMOVE THE ASSOCIATION'S EXISTING INFRASTRUCTURE.
05:38:58 ACCORDINGLY, THE VILLAGE OF ESTERO CANNOT APPROVE THE
05:39:03 APPLICANT'S DEVELOPMENT ORDER AS THE APPLICANT DOES NOT HAVE
05:39:07 THE AUTHORITY TO MAKE CHANGES TO FOUNTAIN LAKES BOULEVARD
05:39:10 WITHOUT THE AUTHORIZATION OF FOUNTAIN LAKES.
05:39:15 AND THE LAST COMMUNICATION THAT WE DID HAVE WITH ABBIATI WAS
05:39:20 A LAWSUIT.
05:39:21 THEY ARE SUING FOUNTAIN LAKES BECAUSE THEY ARE SAYING THAT
05:39:23 WE'RE BLOCKING THEM WITH OUR GATES FOR THE INGRESS AND
05:39:27 EGRESS.
05:39:29 SO WE'RE JUST -- I'M HERE TODAY AS A COMMUNITY OF 900
05:39:34 RESIDENTS AND A LARGE VOTING BLOC ASKING FOR YOU TO
05:39:38 INTERVENE ON BEHALF AND STAND ON BEHALF OF PROPERTY OWNERS
05:39:42 OF THE VILLAGE OF ESTERO.
05:39:42 WE'RE PROPERTY OWNERS.
05:39:46 THEY WANT TO MAKE CHANGES TO OUR PROPERTY WITHOUT OUR
05:39:48 AUTHORIZATION.

05:39:49 THANK YOU.
05:39:52 >>Mayor McLain: THANK YOU.
05:39:53 >>Carol Sacco: THAT'S IT, MAYOR.

05:39:54 >>Mayor McLain: I WOULD LIKE TO THANK YOU ALL FOR COMING AND
05:39:57 SPEAKING BRIEFLY.
05:39:58 I THINK WE UNDERSTAND THE ISSUE WELL, AND THERE IS A PROCESS
05:40:01 THAT THE VILLAGE HAS, AND YOU'RE STARTING THAT HERE SHORTLY.
05:40:07 WE ARE LISTENING TO IT, AND I'M SURE MARY GIBBS AND HER
05:40:11 STAFF WILL ADDRESS ALL THOSE ISSUES AS WE MOVE THIS THING
05:40:15 FORWARD.
05:40:15 SO THANK YOU ALL FOR BEING HERE.
05:40:17 OUR ATTORNEY HAS SOME THOUGHTS.
05:40:19 >>Robert Eschenfelder: MAYOR AND COUNCIL MEMBERS, I WANTED
05:40:21 TO BRIEFLY TALK SINCE A GROUP OF RESIDENTS ADDRESSED THE
05:40:25 TOPIC.
05:40:25 IT'S JUST IMPORTANT FOR EVERYONE TO UNDERSTAND THAT THE
05:40:30 PROCESS OF THE VILLAGE THAT IS GOING THROUGH IS REVIEWING A
05:40:34 DEVELOPMENT APPLICATION.
05:40:36 NOBODY, NOT THE PLANNING BOARD OR THIS BODY IS GOING TO SIT
05:40:41 AS A JUDGE TO PARSE THE ISSUE OF THE EASEMENT.
05:40:45 I AND STAFF HAVE MET WITH THE ATTORNEY FOR THE APPLICANT,
05:40:50 AND I HAVE SEEN CORRESPONDENCE THAT THE ASSOCIATION'S
05:40:55 ATTORNEY SENT TO VILLAGE STAFF MAKING HER ARGUMENTS.
05:40:59 I SENT AN E-MAIL ABOUT A WEEK AGO TO BOTH LAWYERS AND PUT
05:41:03 THEM TOGETHER AND HIGHLY RECOMMENDED TO THEM BOTH THAT THEY
05:41:07 GO FILE A DECLARATORY JUDGMENT ACTION WITH THE LOCAL JUDGE
05:41:12 SO THAT THE LOCAL JUDGE CAN ONCE AND FOR ALL PARSE WHAT DOES
05:41:17 THAT EASEMENT MEAN BECAUSE WE CAN'T DO IT.

05:41:20 I UNDERSTAND THAT THE RESIDENTS WOULD LIKE YOU ALL TO DO IT,
05:41:23 BUT THAT'S NOT REALLY YOUR ROLE TO PROCLAIM WHAT THE
05:41:25 PROPERTY RIGHTS ARE.
05:41:26 IT'S NOT AN OVERWHELMINGLY CLEAR EASEMENT.
05:41:30 BOTH PARTIES HAVE ARGUMENTS TO MAKE ABOUT WHAT THE SCOPE OF
05:41:33 THAT EASEMENT GIVES AUTHORITY TO DO.
05:41:35 IT'S REALLY QUINTESSENTIALLY SOMETHING FOR A JUDGE TO
05:41:40 RESOLVE.
05:41:40 ONE OR THE OTHER SIDE JUST NEEDS TO GO ASK THE JUDGE TO DO
05:41:44 IT, BUT THAT'S NOT A VILLAGE FUNCTION.
05:41:46 MY COUNSEL TO THE VILLAGE PLANNING STAFF IS CONTINUE TO
05:41:49 REVIEW THE APPLICATION, APPLY ALL OUR CODES TO IT, WHATEVER
05:41:54 WILL HAPPEN THERE HAPPENS THERE, BUT AT THE END OF THE DAY,
05:41:58 MY CONCERN IS THAT THE EASEMENT DISPUTE WILL STILL REMAIN.
05:42:03 SO IF THE APPLICATION, CURRENT OR AS IT MAY BE AMENDED OR
05:42:08 REVISED DOWN THE ROAD FOLLOWING THE PROCESS, EVERYBODY IS
05:42:11 STILL GOING TO HAVE THEIR DIFFERENT POSITIONS, AND IT'S
05:42:14 STILL GOING TO END UP IN COURT.

05:42:16 I THINK IT REALLY BEHOOVES THE PARTIES, IF THEY CAN'T WORK
05:42:19 IT OUT, YOU KNOW AMONGST THEMSELVES AGREEABLY TO GO SEE A
05:42:26 JUDGE AND PARSE THAT.
05:42:27 BOTH SIDES NEEDS THE ANSWER TO THE LEGAL QUESTION AND ONLY A
05:42:30 JUDGE CAN GIVE IT TO THEM.
05:42:32 >>Mayor McLain: THAT SAID, I UNDERSTAND IT, AND I HOPE THE
05:42:35 AUDIENCE UNDERSTANDS THAT, TOO.

05:42:36 YOU'VE GOT A PROCESS THAT WE CAN'T SOLVE.
05:42:43 SO I'M NOT SURE WHICH COMES FIRST.
05:42:46 IT SEEMS APPROPRIATE TO ME THAT MAYBE YOU TRY TO RESOLVE THE
05:42:50 EASEMENT ISSUE AS FIRST AND THEN IF YOU CAN RESOLVE THAT,
05:42:55 THEN THE REST OF THE ITEMS SHOULD FLOW INTO SPACE.
05:43:01 THAT WOULD BE FINE.
05:43:04 >> I JUST HAVE A QUESTION.
05:43:05 THIS MEETING THAT'S GOING TO BE NEXT TUESDAY NIGHT WHERE
05:43:12 THEY ARE GOING TO SUBMIT THE DEVELOPMENT ORDER AGAIN, IF
05:43:22 THERE ARE ISSUES THAT ARE NOT TAKEN CARE OF, WILL THEY STILL
05:43:33 ALLOW THE DEVELOPMENT ORDER TO BE PASSED OR APPROVED?
05:43:37 >>Mayor McLain: I'M GOING TO DIVERT TO OUR ATTORNEY.
05:43:41 I'LL LET YOU MAKE THE COMMENT.
05:43:44 >>Robert Eschenfelder: I DON'T KNOW IF MS. GIBBS IS IN THE
05:43:47 ROOM.
05:43:47 YOU CAN PROBABLY TALK ABOUT WHAT'S GOING TO HAPPEN ON
05:43:50 TUESDAY NIGHT.
05:43:57 >>Mary Gibbs: SO THE HEARING ON TUESDAY NIGHT AT PLANNING
05:44:01 ZONING AND DESIGN BOARD IS A PUBLIC HEARING.
05:44:03 IT'S QUASI-JUDICIAL.
05:44:05 ABBIATI DENTAL ALREADY HAD THEIR PUBLIC INFORMATION MEETING
05:44:08 QUITE SOME TIME AGO.
05:44:10 WE'VE BEEN GOING BACK AND FORTH ON THESE ISSUES FOR A LONG
05:44:13 TIME.
05:44:13 THIS WOULD BE THE PUBLIC HEARING FOR PLANNING ZONING AND

05:44:17 DESIGN BOARD TO DECIDE IF THE DEVELOPMENT ORDER IS GOING TO
05:44:20 BE APPROVED OR NOT.
05:44:21 THE ISSUE OF THE EASEMENT, AS ROB SAID, HAS COME UP.
05:44:26 WE GOT LETTERS FROM TWO ATTORNEYS, WHICH WE'RE TRYING TO GET
05:44:29 ROB TO HELP US RESOLVE.
05:44:31 IT IS POSSIBLE -- TUESDAY NIGHT, PLANNING ZONING AND DESIGN
05:44:37 BOARD WILL LISTEN TO EVERYBODY'S TESTIMONY AGAIN.
05:44:39 THEY'LL LISTEN TO THE APPLICANT.
05:44:40 THEY'LL LISTEN TO STAFF.
05:44:41 THEY'LL LISTEN TO THE NEIGHBORS.
05:44:43 THEN THEY WILL DECIDE.
05:44:45 THEY COULD APPROVE IT TUESDAY NIGHT WHICH WILL LEAVE THE
05:44:48 ISSUE OF THE EASEMENT STILL UNRESOLVED BECAUSE THIS IS VERY
05:44:54 SIMILAR, IN MY OPINION, TO WHAT WE HAD WITH THE GENOVA GATE

05:44:57 ISSUE WHERE THEY WANTED TO HAVE THE AUTOMATIC GATE AND THEN
05:45:00 THEY TOLD US THAT, YOU KNOW, WE DON'T HAVE ENOUGH PERCENTAGE
05:45:04 OF VOTE, YOU CAN'T APPROVE IT BECAUSE IT'S A MATERIAL
05:45:06 CHANGE.
05:45:07 AND AT THE TIME WE SAID, OUR ATTORNEY SAID, NOT ROB, THIS
05:45:10 WAS NANCY, MATERIAL CHANGE IS NOT THE DECISION OF PLANNING
05:45:15 ZONING AND DESIGN BOARD.
05:45:17 THAT'S LIKE A JUDGE DECISION.
05:45:19 SO INTERPRETING AN EASEMENT AGAIN, AS WE'RE TOLD, IS NOT A
05:45:23 PLANNING ZONING AND DESIGN BOARD FUNCTION.
05:45:26 IT'S WHETHER THE DEVELOPMENT ORDER MEETS ALL THE OTHER

05:45:30 CRITERIA.
05:45:31 >>Robert Eschenfelder: WHAT THE RESIDENTS MAY HAVE TO SAY,
05:45:33 FOR INSTANCE, THERE WERE SOME SAFETY DISCUSSIONS, SCHOOL BUS
05:45:36 DROP-OFF DISCUSSIONS, THOSE ARE ALL THINGS THAT CAN BE
05:45:39 TALKED ABOUT IN THIS PROCESS BECAUSE THEY ARE ADDRESSED IN
05:45:41 OUR ZONING CODE.
05:45:44 OUR ZONING CODE DOESN'T DEAL WITH WHAT IS YOUR PROPERTY
05:45:47 RIGHT TO DO IN TERMS OF THE EASEMENT.
05:45:51 THEY'VE GOT TO GO TO COURT AND GET THAT SOLVED.
05:45:55 >>Mayor McLain: IT SEEMS UNUSUAL IF WE WERE TO APPROVE A
05:46:00 DEVELOPMENT ORDER WITH THAT -- WITHOUT AN EXCEPTION TO SAY
05:46:06 IT IS APPROVED AS LAID OUT IF THEY CAN RESOLVE THE EASEMENT
05:46:10 ISSUE.
05:46:11 >>Robert Eschenfelder: MY ADVICE THERE, THE APPROVAL SIMPLY
05:46:14 MEANS AS YOU'VE PRESENTED IT TO US AND AS YOU'VE REPRESENTED
05:46:18 YOU'RE ALLOWED TO DO, IT'S APPROVED.
05:46:20 BUT IF IT COMES TO PASS THAT A JUDGE SAYS YOU CAN'T DO THAT,
05:46:26 THEN THE WHOLE THING IS OFF.
05:46:27 THAT'S WHY I'M TRYING TO GET THE PARTIES TO GO TALK TO A
05:46:32 JUDGE NOW BEFORE WE GET FURTHER DOWN THE ROAD.
05:46:36 IF THEY GO TO THE JUDGE AND THE JUDGE SAYS, NO, YOU'RE
05:46:41 WRONG, THAT DOES NOT MEAN WHAT YOUR EASEMENT IS, NOW WE'VE
05:46:45 WASTED A LOT OF TIME REVIEWING A PLAN THAT NOW HAS TO BE
05:46:48 REDONE.
05:46:49 WE CAN'T FORCE THEM TO DO ANYTHING.

05:46:51 I JUST REALLY THINK IT MAKES MUCH MORE EFFICIENT SENSE FOR
05:46:55 ONE SIDE TO FILE AGAINST THE OTHER.
05:46:59 IT DOESN'T COST THAT MUCH MONEY TO DO A DECLARATORY
05:47:02 JUDGMENT.
05:47:03 NO DISCOVERY.
05:47:03 IT IS A PURE QUESTION OF LAW.
05:47:05 FILE A COMPLAINT, SET A HEARING, AND MAKE YOUR ARGUMENTS TO
05:47:08 THE JUDGE AND THE JUDGE ENTERS AN ORDER.
05:47:10 I ENCOURAGE BOTH LAWYERS ON BOTH SIDES TO TRY TO DO THAT.
05:47:17 I WANT TO MAKE SURE SO PEOPLE AREN'T DISAPPOINTED, THAT THEY

05:47:21 KNOW WHAT WILL HAPPEN ON TUESDAY.
05:47:23 DISCUSSION OF THE EASEMENT AND WHAT ITS MEANING IS WON'T BE
05:47:27 A PART OF WHAT THAT BOARD CAN TALK ABOUT.
05:47:30 >>Mayor McLain: THANK YOU.
05:47:30 THANK YOU, MARY.
05:47:31 GOOD LUCK ON TUESDAY.
05:47:40 NEXT ON THE AGENDA IS -- WE CAN MOVE FORWARD?
05:47:45 >>Carol Sacco: YES, WE CAN.
05:47:47 CONSENT AGENDA.
05:47:47 >>Mayor McLain: WE'LL GO ON TO THE CONSENT AGENDA.
05:47:51 I'D LIKE -- WE HAVE A LOT OF ITEMS ON THE CONSENT AGENDA
05:47:58 TODAY.
05:47:59 I WOULD LIKE TO DISCUSS WITH COUNCIL AND FOR WHOEVER WANTS
05:48:03 TO UNDERSTAND WHAT A CONSENT AGENDA REALLY IS.
05:48:06 IT'S COMPRISED OF ITEMS THAT ARE BASICALLY ROUTINE IN NATURE

05:48:13 THAT CAN BE APPROVED WITH A MOTION OF COUNCIL IN A BLOCK.
05:48:20 AND THEY GO FORWARD.
05:48:21 NOW, WE DO THAT ON A REGULAR BASIS.
05:48:26 IT'S PAST MINUTES, IF THERE NEEDS TO BE A CORRECTION OF THE
05:48:30 MINUTES, THAT IS AN EASY THING.
05:48:35 THERE'S ALWAYS THE RIGHT OF EVERY COUNCILMEMBER TO ASK FOR A
05:48:40 DEFERRAL OF ANY ITEM THAT THEY HAVE A QUESTION ABOUT.
05:48:46 SO THE DEFERRALS GENERALLY WILL BE PULLED OUT OF THE CONSENT
05:48:51 AGENDA FOR FUTURE DISCUSSION, AND THAT DISCUSSION CAN HAPPEN
05:48:57 IMMEDIATELY FOLLOWING THE APPROVAL OF THE OTHER CONSENT
05:49:00 AGENDA ITEMS AND THEN WE CAN GO RIGHT IN AND HAVE A
05:49:03 DISCUSSION ON THAT ONE ITEM OR WE CAN DEFER THAT ITEM FOR A
05:49:11 FUTURE REVIEW.
05:49:12 SO THAT GIVES US SOME OPTIONS.
05:49:15 WE CAN APPROVE THE CONSENT AGENDAS AS THEY ARE, WHICH
05:49:19 GENERALLY WE WOULD RECOMMEND, BUT IF YOU'VE GOT QUESTIONS,
05:49:22 THESE ARE IMPORTANT ISSUES AS COUNCIL MEMBERS THAT WE ALL
05:49:25 HAVE, IF YOU HAVE QUESTIONS, WE CAN ADDRESS THEM IMMEDIATELY
05:49:30 FOLLOWING OR WE CAN -- DEPENDING ON THE ITEM, WE CAN DEFER
05:49:35 FOR A FUTURE DATE FOR FURTHER DISCUSSION.
05:49:37 SO ON THAT ITEM, WE HAVE A THROUGH G CONSENT ITEMS.
05:49:43 I WOULD LOOK FOR A MOTION TO APPROVE THE CONSENT AGENDA.
05:49:48 >>Vice-Mayor Ribble: SO MOVED.
05:49:49 >>Mayor McLain: VICE-MAYOR RIBBLE HAS APPROVED.
05:49:53 >>Larry Fiesel: MR. MAYOR, I'LL SECOND.

05:49:54 >>Mayor McLain: COUNCILMEMBER FIESEL.
05:49:57 MADAM CLERK, WOULD YOU PLEASE CALL THE ROLL.
05:50:01 >>George Zalucki: AYE.
05:50:02 >>Jim Ward: AYE.
05:50:03 >>Rafael Lopez: AYE.
05:50:06 >>Lori Fayhee: AYE.

05:50:07 >>Larry Fiesel: AYE.
05:50:09 >>Vice-Mayor Ribble: AYE.
05:50:09 >>Mayor McLain: AYE.
05:50:10 NEXT ON THE AGENDA IS ITEM 7A, RESOLUTION NUMBER 2023-21.
05:50:21 MADAM CLERK, WOULD YOU PLEASE READ THE RESOLUTION.
05:50:24 >>Carol Sacco: RESOLUTION 2023-21, A RESOLUTION OF THE
05:50:28 VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, FLORIDA, APPROVING
05:50:30 THE RE-PLAT OF TRACTS F2, L 8, L9, AND L10, RIVERCREEK
05:50:38 LOCATED ON CORKSCREW ROAD BETWEEN WILDCAT RUN AND PRESERVE
05:50:41 AT CORKSCREW, MAKING RELATED FINDINGS, PROVIDING FOR
05:50:44 SEVERABILITY AND FOR AN EFFECTIVE DATE.
05:50:50 >>Mayor McLain: THANK YOU.
05:50:51 STEVE, WOULD YOU PLEASE INTRODUCE THIS ITEM.
05:50:52 >>Steven Sarkozy: THANK YOU, MAYOR, MEMBERS OF COUNCIL.
05:50:54 THE VILLAGE COUNCIL IS THE FINAL DECISION MAKER ON ALL
05:50:58 PLATTING OF PROPERTY WITHIN THE VILLAGE.
05:51:01 THIS BECOMES A LEGAL INSTRUMENT THAT ALLOWS THIS PROJECT TO
05:51:06 CONTINUE.
05:51:06 I'D ASK MARY GIBBS TO COME FORWARD TO TALK ABOUT THIS.

05:51:09 THIS PLAT HAS TO DO WITH RIVERCREEK PHASE THREE, WHICH IS
05:51:17 THE LAST PHASE OF THE DEVELOPMENT OUT ON THE SOUTH SIDE OF
05:51:21 CORKSCREW.
05:51:22 MARY?
05:51:23 >>Mary Gibbs: THIS IS AN EASY ONE.
05:51:26 THIS IS THE PLAT FOR THE FINAL PHASE OF RIVERCREEK, WHICH IS
05:51:30 LOCATED EAST OF WILDCAT RUN OUT ON CORKSCREW ROAD AND WEST
05:51:34 OF THE PRESERVE IN BELLA TERRA.
05:51:36 GL HOMES HAS BOUGHT THE PROPERTY.
05:51:39 THEY ARE DOING CONSTRUCTION.
05:51:40 IT'S GOING GREAT GUNS OUT THERE AS WE KNOW.
05:51:43 THIS IS FOR THE LAST 200 LOTS.
05:51:46 THEY WILL HAVE A TOTAL OF 554 SINGLE-FAMILY HOMES IN THE
05:51:49 SUBDIVISION.
05:51:50 SO THIS IS THEIR LAST PHASE.
05:51:53 JOHN ASHER IS HERE SOMEWHERE IN THE BACK.
05:51:56 WAVE, JOHN.
05:51:58 HE USUALLY ENDS UP BEING AT EVERY MEETING WE GO TO WITH
05:52:02 PLANNING AND ZONING, HE ENDS UP BEING LAST ON THE AGENDA.
05:52:05 I THINK HE IS SHOCKED THAT HE IS NOT LAST TONIGHT.
05:52:08 ANYWAY, THEY HAVE BEEN DOING A REALLY NICE PROJECT.
05:52:10 SO THIS WILL BE THEIR LAST PHASE, AND WE RECOMMEND APPROVAL
05:52:13 OF THE PLAT.
05:52:16 >>Mayor McLain: ANY QUESTIONS FROM COUNCIL?
05:52:18 I HAVE JUST ONE.

05:52:22 DOES THAT SAY THAT YOUR PHASE ONE AND TWO ARE PRETTY MUCH
05:52:29 SOLD OUT AT THIS POINT AND THREE IS ON THE AGENDA NEXT?

05:52:31 THAT WOULD BE A PRETTY QUICK SELLOUT FOR YOU?
05:52:34 >> YES, THINGS ARE SELLING VERY FAST.
05:52:37 MY NAME IS JOHN ASHER WITH GL HOMES, FOR THE RECORD.
05:52:40 YES, WE'VE SOLD OVER 300 HOMES TO DATE.
05:52:44 WE STARTED CLOSING -- OR CLOSING TO THE END USERS IN JULY.
05:52:49 SO WE'VE GOT ROUGHLY 20 CLOSINGS AND WE'LL CONTINUE ON WITH
05:52:54 ANYWHERE FROM 16 TO 24 A MONTH GOING FORWARD.
05:52:58 WE'RE STARTING FIVE HOMES A WEEK AND IT'S BEEN LIKE A STEAM
05:53:03 ENGINE COMING AT ME TRYING TO GET THE INFRASTRUCTURE
05:53:05 COMPLETED.
05:53:07 >>Mayor McLain: BEAUTIFUL MONUMENT YOU HAVE OUT THERE ON
05:53:10 CORKSCREW.
05:53:10 IT'S MAMMOTH.
05:53:12 >> IT IS LARGE, YES.
05:53:13 IF WE'D GET THE ROAD COMPLETED, EVERYTHING WOULD BE
05:53:16 BEAUTIFUL.
05:53:17 I THINK EVERYONE AGREES WITH THAT.
05:53:21 >>Mayor McLain: WELL, CONGRATULATIONS ON THAT, AND THANK
05:53:23 YOU.
05:53:26 NO COMMENTS FROM COUNCIL.
05:53:32 ANY COMMENTS FROM THE PUBLIC?
05:53:34 >>Carol Sacco: WE HAVE NO PUBLIC COMMENT AND NO E-COMMENTS.
05:53:37 >>Mayor McLain: I WILL NOW TAKE -- MAKE A MOTION TO -- I

05:53:43 WILL TAKE A MOTION TO APPROVE THIS ITEM.
05:53:48 >>Larry Fiesel: I WILL MAKE THE MOTION.
05:53:49 >>Mayor McLain: COUNCILMEMBER FIESEL AND COUNCILMEMBER
05:53:53 ZALUCKI.
05:53:53 MADAM CLERK, PLEASE CALL THE ROLL.
05:53:58 >>Larry Fiesel: AYE.
05:54:00 >>Lori Fayhee: AYE.
05:54:02 >>Rafael Lopez: AYE.
05:54:04 >>Jim Ward: AYE.
05:54:05 >>George Zalucki: AYE.
05:54:07 >>Vice-Mayor Ribble: AYE.
05:54:07 >>Mayor McLain: AYE.
05:54:09 THE NEXT ITEM ON THE AGENDA IS ITEM NUMBER 7B, RESOLUTION
05:54:15 2023-22.
05:54:17 MADAM CLERK, WOULD YOU PLEASE READ THIS RESOLUTION?
05:54:22 >>Carol Sacco: RESOLUTION 2023-22, A RESOLUTION OF THE
05:54:25 VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, FLORIDA, APPROVING
05:54:27 A RE-PLAT OF TRACT B OF ESTERO TOWN COMMONS, INSTRUMENT
05:54:32 NUMBER 2006000411908, LYING IN SECTION 35, TOWNSHIP 46
05:54:41 SOUTH, RANGE 25 EAST, LOCATED ON CORKSCREW ROAD AND ESTERO
05:54:45 TOWN COMMONS PLACE; MAKING RELATED FINDINGS; PROVIDING FOR
05:54:48 SEVERABILITY AND FOR AN EFFECTIVE DATE.
05:54:54 >>Mayor McLain: THANK YOU.
05:54:55 STEVE, WOULD YOU PLEASE INTRODUCE THIS ITEM?

05:54:57 >>Steven Sarkozy: THIS IS AGAIN ANOTHER PLAT WHICH IS

05:55:01 GENERALLY ROUTINE IN NATURE WHEN IT GETS TO THE COUNCIL
05:55:04 LEVEL, BUT IT IS THE FINAL STEP IN ALLOWING PRIVATE
05:55:06 DEVELOPMENT TO OCCUR.
05:55:08 IN THIS CASE, THIS INVOLVES THE PROPOSED WAWA GAS STATION
05:55:11 AND CONVENIENCE STORE ON CORKSCREW ROAD SOUTH SIDE, TAKING
05:55:15 THE PLACE OF THE OLD RUBY TUESDAY RESTAURANT.
05:55:18 AGAIN, I'LL TURN IT OVER TO MARY TO BRIEFLY DESCRIBE THE
05:55:26 MODIFICATIONS IN THE PLAT NECESSARY FOR THIS PROJECT TO
05:55:28 PROCEED.
05:55:28 >>Mary Gibbs: GOOD EVENING AGAIN.
05:55:30 THIS IS EASY, TOO.
05:55:31 WE JUST HAVE TO -- WAWA HAS TO SUBDIVIDE.
05:55:35 THERE WERE TWO LOTS, ONE WAS SOLD OFF BUT NEVER REALLY
05:55:39 PLATTED CORRECTLY.
05:55:40 SO THIS IS JUST CORRECTING THE LOTS SO THAT WE CAN HAVE THE
05:55:44 WAWA TO FINISH UP AND THEIR DEVELOPMENT ORDER WAS APPROVED,
05:55:50 JUST WAITING ON THE PLAT AND THEN THEY CAN APPLY FOR THE
05:55:53 BUILDING PERMITS AND START BUILDING.
05:55:54 THE APPLICANT I THINK IS ON ZOOM BECAUSE THEY ARE IN TAMPA,
05:55:58 SO THEY DIDN'T DRIVE DOWN.
05:56:02 I DON'T THINK THEY REALLY HAVE ANY COMMENT.
05:56:03 I THINK THEY JUST WANT TO GET IT APPROVED.
05:56:06 THEY WILL BE IN FOR THE BUILDING PERMITS.
05:56:10 WE DID GET ONE E-COMMENT I THINK THAT WAS IN FAVOR OF WAWA,
05:56:15 OUR PENNSYLVANIA FANS ARE CHECKING PERIODICALLY TO SEE WHAT

05:56:18 THE PROGRESS IS.
05:56:20 I DID WANT TO MAKE ONE LITTLE JUST COMMENT ON THE PRIOR
05:56:25 PLAT.
05:56:25 JUST WHEN YOU TALKED ABOUT THE MONUMENT, THE LARGE WALL SIGN
05:56:28 OUT IN THE FRONT, THAT WE KIND OF JOKED A LITTLE BIT THAT WE
05:56:31 HAVE OUR MONUMENT SIGNS AND THEN WE HAVE OUR MONUMENTAL
05:56:35 SIGN.
05:56:35 >>Mayor McLain: THAT IS A MONUMENTAL ONE FOR SURE.
05:56:38 >>Mary Gibbs: THAT WAS A MONUMENTAL, YES.
05:56:41 IF YOU HAVE ANY QUESTIONS ON THE PLAT.
05:56:43 >>Mayor McLain: ANY QUESTIONS AT ALL?
05:56:48 >>Larry Fiesel: YOU ARE ALWAYS QUICK TO REMIND ALL THE
05:56:50 APPLICANTS WHEN THEY COME IN LIKE THIS, WHERE ARE THE
05:56:53 SAMPLES?
05:56:54 WHERE ARE THEIR SUB SANDWICHES?
05:56:57 >>Mary Gibbs: I KNOW.
05:56:58 WE BROUGHT THAT UP AT THE PRIOR MEETING AND HE'S GETTING TWO
05:57:01 DEMERITS BECAUSE THEY DIDN'T BRING ANYTHING.
05:57:04 I SHOULD HAVE TOLD HIM WE WOULD CONTINUE HIS PLAT UNTIL WE
05:57:07 GOT SAMPLES.

05:57:08 >>Mayor McLain: I'VE GOTTEN LOTS OF COMMENTS FROM NEIGHBORS
05:57:11 THAT ARE FROM THE NORTHEAST.
05:57:13 I'VE BEEN TO A WAWA MYSELF COMING DOWN FROM SOUTH CAROLINA.
05:57:16 THEY HAVE GOT GOOD COFFEE AND THEY HAVE GREAT SANDWICHES AND
05:57:19 THEY HAVE A LOYAL FOLLOWING.

05:57:21 I SEE THEY ARE BUILDING ONE UP IN ALICO ALSO.
05:57:26 >>Mary Gibbs: OURS IS MUCH NICER, BY THE WAY.
05:57:28 OUR ARCHITECTURE IS FABULOUS, AND THE LANDSCAPING IS GOING
05:57:30 TO BE GREAT.
05:57:31 WE JUST FINALIZED THAT AT THE LAST MEETING.
05:57:35 IF WRIGHT IS WATCHING, HOPEFULLY WE'LL GET INVITED TO A
05:57:38 GRAND OPENING OR SOMETHING.
05:57:40 >>Mayor McLain: GREAT.
05:57:41 FREE SANDWICHES OR WE CAN BUY THEM, TOO.
05:57:43 [LAUGHTER]
05:57:44 THANK YOU, MARY.
05:57:46 NO FURTHER QUESTIONS, I'LL --
05:57:52 >>Carol Sacco: WE HAVE TO GO TO PUBLIC COMMENT.
05:57:54 WE DO NOT HAVE ANY PUBLIC COMMENT.
05:57:55 WE DID HAVE THE ONE E-COMMENT THAT EVERYONE GOT YESTERDAY
05:57:58 AFTERNOON.
05:57:59 >>Mayor McLain: IN FAVOR.
05:58:00 THANK YOU FOR KEEPING ME STRAIGHT HERE.
05:58:02 NOW I WILL ENTERTAIN A MOTION.
05:58:05 >>Jim Ward: SO MOVED.
05:58:06 >>Mayor McLain: MOVED BY COUNCILMAN WARD AND SECONDED BY
05:58:08 COUNCILMAN LOPEZ.
05:58:09 MADAM CLERK, PLEASE CALL THE ROLL.
05:58:12 >>George Zalucki: AYE.
05:58:13 >>Jim Ward: AYE.

05:58:14 >>Rafael Lopez: AYE.
05:58:16 >>Lori Fayhee: AYE.
05:58:18 >>Larry Fiesel: AYE.
05:58:19 >>Vice-Mayor Ribble: AYE.
05:58:21 >>Mayor McLain: AYE.
05:58:21 WE'RE MOVING ALONG PRETTY GOOD HERE.
05:58:26 THE NEXT ITEM ON THE AGENDA IS 7C, EC 2022-38 STA 08,
05:58:38 CORKSCREW LANDSCAPING DESIGN CONTRACT, I-75 TO BEN HILL
05:58:44 GRIFFIN.
05:58:45 I GUESS THAT HAS A LITTLE BIT OF EXTRA BECAUSE IT IS A STATE
05:58:48 PROJECT.
05:58:49 THAT WHY WE HAVE ALL THE NUMBERS AND LETTERS?
05:58:53 >>Carol Sacco: POSSIBLY.
05:58:55 >>Mayor McLain: STEVE, WOULD YOU LIKE TO INTRODUCE THIS
05:58:57 ITEM?
05:58:58 >>Steven Sarkozy: THANK YOU, MAYOR AND MEMBERS OF COUNCIL.

05:59:00 AS THE PUBLIC AND COUNCIL KNOWS, THERE'S BEEN A CONSIDERABLE
05:59:04 AMOUNT OF LANDSCAPING DONE AT THE CORKSCREW/I-75
05:59:07 INTERCHANGE.
05:59:07 WE ACTUALLY INITIATED THAT PROJECT ABOUT FIVE OR SIX YEARS
05:59:12 AGO.
05:59:12 IT'S TAKEN THIS LONG TO GET IT DONE BECAUSE OF LARGELY THE
05:59:18 STATE PROCESS AND THE FACT THAT THIS LANDSCAPING PROJECT HAD
05:59:20 TO COME AT THE TAIL END OF THE IMPROVEMENTS TO THE OFFRAMPS
05:59:25 AND THE ADDITIONAL LANE ON CORKSCREW.

05:59:28 WE'VE GOT A GAP IN THE LANDSCAPING, PARTICULARLY ON THE EAST
05:59:33 SIDE, AND THIS PROPOSED CONTRACT IS FOR THE PURPOSES OF
05:59:38 DESIGNING SUPPLEMENTS TO THE EXISTING LANDSCAPING TO FILL IT
05:59:42 IN THERE.
05:59:43 WE'VE HAD REQUESTS FROM THE ADJOINING PROPERTY OWNERS THAT
05:59:47 THIS IS LOOKING KIND OF RATTY AND THEY ARE RIGHT.
05:59:50 IT'S NOT OUR ROAD, BUT IT IS OUR COMMUNITY.
05:59:54 AND IT'S AN ENTRYWAY TO OUR COMMUNITY AND WE'RE PROPOSING
05:59:56 THAT WE DO THIS WORK AND THEN COME BACK TO COUNCIL WITH A
06:00:02 BETTER IDEA OF HOW WE MIGHT FUND NATURAL PLANTINGS.
06:00:07 THIS PROJECT IS FOR $214,500 TO JOHNSON ENGINEERING TO DO
06:00:14 THE ROAD LANDSCAPING, DESIGN AND PERMITTING WITH THE
06:00:17 APPROPRIATE 10% CONTINGENCY.
06:00:19 AND THEN AUTHORIZE US TO SCOPE THIS OUT WITH THE COUNTY AND
06:00:24 THE STATE AS NECESSARY.
06:00:26 SO WE ARE ASKING YOUR APPROVAL AND WE WOULD BRING THIS BACK
06:00:31 IN THE FINAL STAGES OF DESIGN SO THAT COUNCIL WILL HAVE AN
06:00:35 IDEA OF WHAT IT IS AND WHAT'S INVOLVED AND ALSO THEN IF,
06:00:39 THAT WE WOULD ASK YOUR AUTHORIZATION TO BID.
06:00:41 SO THERE ARE SEVERAL MORE KICKS OF THE CAN AS IT COMES
06:00:44 FORWARD.
06:00:46 >>Mayor McLain: THANK YOU, STEVE.
06:00:48 ANY COMMENTS OR QUESTIONS FROM COUNCIL?
06:00:49 I AGREE WITH WHAT OUR VILLAGE MANAGER HAS SAID.
06:00:56 WE'VE GOT BEAUTIFUL LANDSCAPING ON 75 ON THE HILLS AND ALL

06:01:02 THAT.
06:01:02 AND THIS LOCATION IS ACROSS THE EXIT COMING INTO CORKSCREW
06:01:08 THERE, AND IT DOES LOOK -- SO IT SEEMS TO ME LIKE WE NEED TO
06:01:13 ENSURE THE BALANCE IS IN THERE.
06:01:15 I THINK THAT'S GOOD.
06:01:16 IF THERE ARE NO COMMENTS -- YES.
06:01:18 >>Vice-Mayor Ribble: JUST A GENERAL COMMENT.
06:01:21 I HAD SOMEONE FROM ANOTHER MUNICIPALITY COME UP TO ME AND
06:01:24 VERY ENVIOUS OF OUR NICE NEW INTERCHANGE AND SAID, HOW DID
06:01:29 YOU GET THAT DONE?
06:01:31 I SAID, WE'RE GOOD.
06:01:32 [LAUGHTER]

06:01:33 WE GOT A GREAT STAFF.
06:01:36 >>Mayor McLain: GOOD.
06:01:37 WELL, THIS WILL AT SOME POINT COMPLETE THE LOOK IN THAT
06:01:42 WHOLE AREA BECAUSE THERE'S MORE TO COME IN THIS THING.
06:01:45 ARE THERE ANY SPEAKERS FOR THIS?
06:01:48 >>Carol Sacco: THERE ARE NO PUBLIC COMMENT AND NO
06:01:50 E-COMMENTS.
06:01:50 >>Mayor McLain: THANKS.
06:01:51 SO I WILL NOW ENTERTAIN A MOTION TO APPROVE.
06:01:55 >> SO MOVED.
06:01:56 >>Mayor McLain: COUNCILMEMBER LOPEZ HAS MADE THE MOTION AND
06:01:58 SECONDED BY COUNCILMAN ZALUCKI.
06:02:01 MADAM CLERK, PLEASE CALL THE ROLL.

06:02:04 >>Larry Fiesel: AYE.
06:02:07 >>Lori Fayhee: AYE.
06:02:09 >>Rafael Lopez: AYE.
06:02:10 >>Jim Ward: AYE.
06:02:11 >>George Zalucki: AYE.
06:02:13 >>Vice-Mayor Ribble: AYE.
06:02:14 >>Mayor McLain: AYE.
06:02:15 THE NEXT ITEM ON THE AGENDA IS 7D, RESOLUTION NUMBER
06:02:20 2023-19.
06:02:21 MADAM CLERK, PLEASE READ THE TITLE OF THIS RESOLUTION.
06:02:24 >>Carol Sacco: RESOLUTION NUMBER 2023-19, A RESOLUTION OF
06:02:28 THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, FLORIDA,
06:02:31 APPROVING A COMMUNITY AESTHETIC FEATURE AGREEMENT WITH THE
06:02:35 FLORIDA DEPARTMENT OF TRANSPORTATION FOR A LOCAL
06:02:38 IDENTIFICATION MARKER LOCATED NEAR THE VILLAGE OF ESTERO
06:02:40 CORPORATE LIMITS SOUTH OF BRECKENRIDGE DRIVE ON STATE ROAD
06:02:44 45, U.S. 41, IN LEE COUNTY, FLORIDA, PROVIDING FOR
06:02:47 SEVERABILITY AND AN EFFECTIVE DATE.
06:02:51 >>Mayor McLain: STEVE, WOULD YOU LIKE TO INTRODUCE THIS
06:02:53 ITEM?
06:02:55 >>Steven Sarkozy: THANK YOU, MAYOR AND MEMBERS OF COUNCIL.
06:02:57 SEVERAL YEARS AGO, THE COUNCIL AUTHORIZED IDENTIFICATION
06:03:00 SIGNS.
06:03:01 WELCOME TO ESTERO, ON THE MAJOR ENTRYWAYS INTO THE VILLAGE.
06:03:07 SYSTEMATICALLY WE'RE GOING THROUGH THIS PROCESS WHERE THE

06:03:12 DESIGN FOR THE SIGN FEATURE ITSELF WAS BROUGHT TO THE
06:03:17 COUNCIL AND APPROVED, AND THEN WE'VE HAD LOCATIONS REVIEWED
06:03:23 WITH THE COUNCIL OVER THE PAST SEVERAL YEARS OR MONTHS.
06:03:29 AND THEN IN EACH CASE, IT REQUIRES A DIFFERENT AMOUNT OF
06:03:32 PERMITTING.
06:03:33 SO IN THIS CASE, THIS IS THE SIGN THAT YOU'VE SEEN
06:03:36 PREVIOUSLY UP ON U.S. 41 SOUTHBOUND INTO THE VILLAGE AT THE
06:03:40 BRECKENRIDGE DEVELOPMENT ENTRANCE, AND THAT HAS BEEN

06:03:45 REVIEWED BY COUNCIL.
06:03:47 THE RESOLUTION HERE AUTHORIZES THE VILLAGE TO PROCEED WITH
06:03:50 THE PROJECT WITH THE DESIGN, WITH THE PERMITTING, AND AN
06:03:56 AGREEMENT THEN TO DO THE NECESSARY DESIGN AND BIDDING FOR
06:04:06 THIS PROJECT.
06:04:07 WE'LL BRING IT BACK TO COUNCIL AT SOME FUTURE DATE.
06:04:10 BUT THIS MOVES THE PROJECT ALONG ON A FAIRLY -- SCHEDULE.
06:04:16 WE'RE ASKING COUNCIL APPROVAL, AND WE'LL BRING IT BACK TO
06:04:19 YOU AT SOME POINT HERE IN THE NEAR FUTURE.
06:04:23 >>Mayor McLain: ANY QUESTIONS FROM COUNCIL?
06:04:26 >>Vice-Mayor Ribble: STEVE, ARE WE DOING THIS BECAUSE IT'S
06:04:30 U.S. 41?
06:04:31 WE DIDN'T HAVE TO DO THIS APPLICATION FOR THE OTHER
06:04:33 MONUMENTS ON THREE OAKS.
06:04:35 >>Steven Sarkozy: WE DID OTHER AGREEMENTS WITH LEE
06:04:39 TRANSPORTATION BECAUSE IN THE CASE OF THREE OAKS PARKWAY,
06:04:44 THAT'S A COUNTY ROAD AND WE HAD TO GET SIMILAR PERMITS FOR

06:04:47 THE COUNTY.
06:04:48 WE HAVE ANOTHER SIGN ON THE SOUTH END AT U.S. 31.
06:04:57 THAT WILL REQUIRE STATE PERMITS AS WELL.
06:05:01 >>Vice-Mayor Ribble: THANK YOU.
06:05:02 >>Mayor McLain: I LEARNED SOMETHING YESTERDAY ON THESE
06:05:04 MONUMENTS.
06:05:04 IT'S NOT A MAMMOTH MONUMENT, BUT THEY ARE PRETTY SOLID
06:05:10 STRUCTURES.
06:05:11 I WAS TALKING TO DAVID WILLEMS ABOUT IT, AND WE MIGHT GET A
06:05:15 QUESTION BECAUSE SOME OF THESE ARE OFF THE ROAD, BUT IF YOU
06:05:18 DRIVE AROUND ESTERO YOU SEE PEOPLE RUNNING INTO LIGHT POLES
06:05:22 AND YOU SEE THEM RUNNING INTO THE DITCHES AND RUNNING INTO
06:05:25 TREES ON ESTERO PARKWAY.
06:05:27 THE SHERIFF KNOWS ALL ABOUT THAT.
06:05:30 THESE MONUMENTS ARE DESIGNED WITH A BASE AND THEN THE
06:05:35 MONUMENT ON TOP OF IT.
06:05:36 SO IF SOMEBODY WERE TO RUN INTO IT, I WOULDN'T WANT TO RUN
06:05:40 INTO IT PARTICULARLY, BUT IT IS QUASI-MOVABLE AS A SAFETY
06:05:45 ISSUE.
06:05:46 I GUESS THE BOLTS OR SOMETHING WILL RELEASE.
06:05:51 IF ANYBODY ASKS, THESE COULD BE A BAD THING BECAUSE ON
06:05:55 ESTERO PARKWAY, PUT ONE IN THE MIDDLE OF THE MEDIAN, A LOT
06:06:00 OF TRAFFIC AND I'VE SEEN ACCIDENTS IN THERE.
06:06:03 WE'VE BUILT THESE WITH SAFETY IN MIND.
06:06:07 IF THERE ARE NO OTHER QUESTIONS, I'LL ENTERTAIN A MOTION TO

06:06:10 APPROVE THIS RESOLUTION.
06:06:12 >>Carol Sacco: WE HAVE TO DO PUBLIC COMMENT.
06:06:14 WE HAVE NONE AND NO E-COMMENTS.
06:06:16 >>Mayor McLain: THANK YOU.

06:06:16 HAVING TO KEEP ME STRAIGHT TONIGHT.
06:06:19 NOW I'LL TAKE A MOTION TO APPROVE THIS RESOLUTION.
06:06:24 >> SO MOVED.
06:06:25 >>Mayor McLain: COUNCILMAN LOPEZ AND COUNCILMAN FIESEL.
06:06:30 MADAM CLERK, PLEASE TAKE THE ROLL.
06:06:34 >>George Zalucki: AYE.
06:06:35 >>Jim Ward: AYE.
06:06:38 >>Rafael Lopez: AYE.
06:06:39 >>Lori Fayhee: AYE.
06:06:41 >>Larry Fiesel: AYE.
06:06:41 >>Vice-Mayor Ribble: AYE.
06:06:43 >>Mayor McLain: AYE.
06:06:44 NEXT ITEM IS 7E, WILLIAMS ROAD WIDENING PRELIMINARY DESIGN
06:06:52 AND ENGINEERING, CN 2023-01.
06:06:57 STEVE, PLEASE INTRODUCE THIS ITEM.
06:06:58 >>Steven Sarkozy: THANK YOU, MAYOR AND MEMBERS OF COUNCIL.
06:07:01 THIS IS A CONTRACT THAT HAS BEEN -- A CONCEPT THAT HAS BEEN
06:07:05 REVIEWED BY THE COUNCIL PREVIOUSLY AS PART OF OUR CAPITAL
06:07:08 IMPROVEMENT PROGRAM.
06:07:10 IT INVOLVES THE WIDENING FROM TWO LANES TO FOUR LANES IN
06:07:14 THAT SECTION OF WILLIAMS ROAD FROM U.S. 41 OVER TO VIA

06:07:19 COCONUT.
06:07:20 I WOULD LIKE TO HAVE DAVID WILLEMS, DIRECTOR OF PUBLIC WORKS
06:07:23 TO COME FORWARD AND BRIEFLY TALK ABOUT THIS.
06:07:29 THIS IS A MAJOR PROJECT IN THE SENSE THAT WE'RE GOING TO
06:07:30 HAVE DEVELOPMENT ON THE NORTH SIDE OF WILLIAMS ROAD ACROSS
06:07:34 THE NORTH SIDE OF HERTZ HEADQUARTERS.
06:07:37 AND WE ALSO HAVE SOME DEVELOPMENT ON VIA COCONUT, WHICH WILL
06:07:42 REALLY IMPACT THIS SEGMENT OF DESIGN.
06:07:46 THE EASTERN EDGE OF THIS DESIGN AT THIS POINT IS THE
06:07:49 ROUNDABOUT.
06:07:51 TWO-LANE ROUNDABOUT GOING INTO A FOUR-LANE ROAD IS GOING TO
06:07:57 BE SOMETHING OF A CHALLENGE.
06:08:02 >>David Willems: JUST SO EVERYBODY KNOWS WHERE IT IS
06:08:04 LOCATED, THE MAP HERE SHOWS WHERE IT IS LOCATED.
06:08:06 JUST ON THE NORTH SIDE OF HERTZ BETWEEN VIA COCONUT AND U.S.
06:08:10 41.
06:08:13 THIS WAS BROUGHT TO COUNCIL A COUPLE OF MONTHS AGO.
06:08:15 WE ADVERTISED IT AND WE HAD THREE FIRMS THAT SUBMITTED THEIR
06:08:19 QUALIFICATIONS.
06:08:20 STAFF READ THOSE, HAD EACH OF THEM SUBMIT AND THEN SELECTED
06:08:24 THE MOST QUALIFIED FIRM.
06:08:26 THAT WAS KCA, AND STAFF BROUGHT THAT TO COUNCIL AND GOT THE
06:08:31 APPROVAL TO NEGOTIATE A CONTRACT WITH KCA.
06:08:33 TODAY WE'RE BRINGING BACK THAT CONTRACT.
06:08:35 WHAT THIS CONTRACT DOES IS IT REALLY DOES THE FIRST PHASE.

06:08:39 IT DOESN'T TAKE US ALL THE WAY TO PERMITTING.
06:08:41 THIS IS REALLY THE PRELIMINARY DESIGN TO UNDERSTAND WHAT
06:08:44 IT'S GOING TO TAKE TO MAKE THAT A FOUR-LANE ROAD.
06:08:47 THERE IS NOT ANYWHERE CLOSE TO ENOUGH RIGHT-OF-WAY THERE.
06:08:51 RIGHT NOW IT IS A TWO-LANE ROAD WITH SOME SWALES.
06:08:54 THERE REALLY ISN'T ANY EXTRA SPACE.
06:08:56 SO THE COMPLEXITY OF THIS IS REALLY TRYING TO FIGURE OUT HOW
06:09:00 WE'LL GET THAT EXTRA LAND.
06:09:01 WE'LL HAVE TO WORK WITH THE ADJACENT PROPERTY OWNERS AND
06:09:04 WHAT WE'RE GOING TO DO WITH THE STORMWATER.
06:09:06 A LOT OF THIS IS THE COORDINATION WITH EVERYBODY INVOLVED,
06:09:10 EVERYBODY IN THAT AREA, HERTZ AND THEN ALSO NORTH POINT TO
06:09:13 THE NORTH.
06:09:14 THERE IS ALSO INCLUDED IN HERE, NOT JUST THE DESIGN OR
06:09:19 PRELIMINARY DESIGN OF THE ROADWAY.
06:09:22 WE PUT IN HERE TO DO SOME PLACE MAKING AND WHAT THAT DOES IS
06:09:26 WE THINK THAT THIS AREA IS KIND OF A UNIQUE AREA WITH THE
06:09:30 HEADQUARTERS, WHAT NORTH POINT COULD BE, AND THEN WHAT THE
06:09:32 VILLAGE IS DOING WITH THE ENTERTAINMENT AND THEN WHAT THE
06:09:36 SCHOOL AND THAT WHOLE AREA COULD BE REALLY A UNIQUE AREA.
06:09:40 AND WE'VE HIRED, INCLUDED ON THIS TEAM IS THE CONSULTANT
06:09:44 THAT DID OUR BRANDING, AND THEY ACTUALLY SPECIALIZE IN THAT
06:09:49 PLACEMAKING WORK, AND THEY ARE GOING TO WORK WITH THIS
06:09:51 ROADWAY AND THEN KIND OF THIS AREA AS A WHOLE TO FIGURE OUT
06:09:55 HOW TO IDENTIFY IT AS SOMETHING THAT IS UNIQUE FROM SIGNAGE,

06:10:00 LANDSCAPING, JUST DIFFERENT DIRECTIONAL SIGNS, MAYBE THEY
06:10:03 LOOK A LITTLE DIFFERENT THAN THEY DO IN OTHER PLACES, SO
06:10:06 THAT'S ALSO EMBEDDED WITHIN THIS CONTRACT AS WELL.
06:10:11 >>Mayor McLain: ANY QUESTIONS?
06:10:12 VICE-MAYOR.
06:10:13 >>Vice-Mayor Ribble: COULD THIS INCLUDE SUBSTANTIAL REDESIGN
06:10:15 OF THAT CIRCLE ITSELF?
06:10:17 >>David Willems: NO.
06:10:18 NO.
06:10:19 THAT CIRCLE, I DIDN'T REALIZE THIS, I'VE BEEN YEARS AND
06:10:23 YEARS DRIVING THROUGH THAT CIRCLE, AND I WONDERED WHY DID
06:10:27 THEY NOT BUILD IT CORRECTLY.
06:10:28 WHY DID THEY HAVE THE MARKINGS, THE YELLOW MARKINGS AROUND
06:10:32 IT, I DON'T KNOW IF YOU DRIVE IT, YOU SEE ON THE INSIDE,
06:10:36 THAT'S BECAUSE IT IS MADE FOR FOUR LANES.
06:10:38 ONCE IT'S FOUR LANES, THOSE MARKINGS WILL COME OUT AND --
06:10:43 THE OUTSIDE EDGE OF IT WILL HAVE TO CHANGE JUST BECAUSE
06:10:45 YOU'RE GOING TO ACCOMMODATE THE EXTRA LANES, BUT THE INSIDE
06:10:49 LOOKS LIKE IT'S GOING TO WORK FOR WHAT WE NEED.
06:10:52 >>Vice-Mayor Ribble: THANK YOU.
06:10:54 >>Mayor McLain: ANY OTHER QUESTIONS?
06:10:57 >>Rafael Lopez: JUST EXPLAINED A VERY LONG MYSTERY I HAD.

06:10:59 >>David Willems: TOOK ME A WHILE TO FIGURE IT OUT.
06:11:03 IT DOESN'T MAKE ANY SENSE.
06:11:06 >>Mayor McLain: THANK YOU, DAVID.

06:11:08 MADAM CLERK, DO WE HAVE --
06:11:11 >>Carol Sacco: YES, WE DO.
06:11:12 MR. WILLIAM COVITZ FROM FOUNTAIN LAKES.
06:11:19 >> I'M SPEAKING ON THE WRONG ITEM.
06:11:21 WHAT I WANTED TO SPEAK ON WAS --
06:11:25 >>Mayor McLain: COULD YOU GIVE US YOUR NAME AGAIN?
06:11:27 >> BILL COVITZ.
06:11:29 I LIVE IN FOUNTAIN LAKES, 22581 ISLAND LAKES DRIVE.
06:11:32 I WANTED TO SPEAK ON THE MESS THAT WE HAVE AT WALMART -- OR
06:11:38 WALGREENS ON WILLIAMS ROAD.
06:11:40 WHOEVER PUT THOSE MICKEY MOUSE, FALL-DOWN STANCHIONS UP,
06:11:45 THEY DON'T WORK.
06:11:47 IF YOU GO PUT A POLICE OFFICER THERE, HE WOULD GET HIS WHOLE
06:11:51 QUOTA IN THE FIRST HOUR OF TICKETING.
06:11:54 THEY ARE MAKING U-TURNS, AND THEY ARE RUNNING THROUGH THEM.
06:11:57 SOMEBODY IS GOING TO GET KILLED THERE.
06:11:59 I DON'T KNOW WHY YOU COULDN'T JUST PUT -- I WAS AN ENGINEER
06:12:02 FOR FORD MOTOR COMPANY -- WHY YOU COULDN'T JUST PUT CONCRETE
06:12:07 PYLONS LIKE THEY DO FOR SEPARATIONS ON THE HIGHWAY.
06:12:10 GET RID OF THOSE FALL-DOWN THINGS AND STOP THEM FROM DOING
06:12:14 THE U-TURNS AND THE CROSSOVERS.
06:12:17 START TICKETING THE PEOPLE.
06:12:18 SOMEBODY GETS KILLED, IT'S GOING TO BE ON YOU GUYS BECAUSE
06:12:23 YOU KNOW ABOUT IT BECAUSE YOU PUT THE PYLONS UP.
06:12:29 IF YOU PUT THE PYLONS UP, YOU KNOW THERE IS A PROBLEM.

06:12:32 BEEN IN CORPORATE LAW, IF YOU KNOW ABOUT A PROBLEM AND
06:12:35 SOMETHING HAPPENS, YOU GUYS ARE LIABLE.
06:12:38 THAT'S WHAT I WANTED TO SPEAK ON.
06:12:41 I'M SORRY I'M SPEAKING ON SOMETHING WRONG, BUT YOU DO HAVE
06:12:44 --
06:12:44 >>Mayor McLain: EXTENSION OF WILLIAMS ROAD PROJECT.
06:12:49 >> IF YOU MAKE A RIGHT ONTO WILLIAMS, WALGREENS WAS NOT
06:12:53 SUPPOSED TO OPEN TO THOSE PARTITIONS.
06:12:58 IF YOU CHECK THE OLD ORDER, WELL, IT OPENED ANYWAY BECAUSE
06:13:01 THEY'VE GOT MORE MONEY THAN ANYBODY ELSE AT THAT TIME.
06:13:04 I'VE BEEN HERE 23 YEARS, THAT AREA, SOMEBODY IS GOING TO
06:13:08 TAKE THE REALLY HURT.
06:13:09 >>Mayor McLain: WE'RE GOING TO ADDRESS YOUR ISSUE WITH DAVID
06:13:12 WILLEMS, BECAUSE HE IS THE GUY THAT PUT THE STAKES IN.
06:13:15 [LAUGHTER]
06:13:15 SORRY, DAVID.
06:13:21 >>David Willems: THANKS, MAYOR.
06:13:23 I THINK MOST OF THE COUNCIL KNOWS, BUT I THINK SOME OF THE

06:13:28 RESIDENTS DON'T.
06:13:29 WE'VE BEEN WORKING ON A DESIGN TO FIX THAT FOR SEVERAL
06:13:33 YEARS.
06:13:33 THE DESIGN IS ACTUALLY COMPLETE.
06:13:36 WE WERE JUST ABOUT TO GET OUR PERMIT APPROVALS AND WE WERE
06:13:40 COORDINATING WITH THE ADJACENT PROPERTY OWNERS.
06:13:42 AS WE WERE GOING THROUGH THE PROCESS, MOST OF THE PROPERTY

06:13:47 OWNERS WERE ON BOARD AND WANTED TO HELP US DO IT.
06:13:50 AS WE GOT TO THE END OF THE PROJECT AND STARTED TO REALLY
06:13:53 NEED THE EASEMENTS AND THE RIGHT-OF-WAY, SOME OF THOSE
06:13:56 PROPERTY OWNERS FLIPPED AND THEY ARE NO LONGER WORKING WITH
06:14:00 US LIKE WE HAD HOPED THEY WOULD AT THE BEGINNING.
06:14:03 RIGHT NOW, WHAT WE'RE TRYING TO DO IS WORK THROUGH THE
06:14:07 CORPORATE PROCESSES TO SECURE THE RIGHT-OF-WAY IN THE
06:14:12 EASEMENT SO WE CAN BUILD THE ULTIMATE IMPROVEMENT WHICH
06:14:15 INCLUDES A CONCRETE BARRIER AND A ROUNDABOUT TO FULLY FIX
06:14:19 THAT INTERSECTION.
06:14:20 SO WE'RE WORKING ON THAT.
06:14:22 WE HAVE THE PLANS.
06:14:24 ROBERT WILEY IS ACTUALLY DOING A REALLY GOOD JOB HELPING US
06:14:28 BECAUSE IT'S SO TIME-CONSUMING TO WORK WITH THE CORPORATIONS
06:14:32 TO GET THEM TO UNDERSTAND WHAT WE'RE DOING AND THEN GET
06:14:37 THROUGH THEIR BUREAUCRACY AND THEIR ATTORNEYS AND GET TO THE
06:14:40 END.
06:14:40 SO IT'S BEEN A CHALLENGE.
06:14:42 WE'RE STILL WORKING THROUGH IT.
06:14:44 I DON'T, UNFORTUNATELY, HAVE A SCHEDULE BECAUSE IT'S REALLY
06:14:47 ON THEM.
06:14:48 SO WE'RE WORKING THROUGH IT.
06:14:50 ONCE WE GET THE LAND, WE'LL BE ABLE TO BUILD IT.
06:14:53 IT'S A MATTER OF GETTING THE LAND.
06:14:55 THE REASON THOSE DELINEATORS ARE THERE IS THERE WAS A LOT OF

06:14:59 PEOPLE THAT WERE MAKING THAT LEFT SAYING THAT THEY DIDN'T
06:15:03 KNOW IT WAS ILLEGAL.
06:15:05 AND SO THOSE DELINEATORS CLEARLY SHOW THAT YOU SHOULDN'T BE
06:15:10 MAKING THAT LEFT.
06:15:10 IT WAS REALLY MORE OF A VISUAL THING.
06:15:13 WE KNEW PEOPLE WOULD CUT IT, BUT AT LEAST NOW THEY HAVE A
06:15:16 VISUAL BARRIER THAT SHOWS THEY SHOULDN'T BE MAKING THAT.
06:15:19 THE VILLAGE ALSO ADDED SIGNS INTERNAL TO THAT DEVELOPMENT
06:15:23 AND THOSE SIGNS ARE BASICALLY WHERE SOMEBODY WOULD COME OUT
06:15:27 OF THE WALGREENS, THE LAKE MICHIGAN CREDIT UNION AND I
06:15:32 BELIEVE THE CHICK-FIL-A, AND IT ACTUALLY TELLS THEM IF YOU
06:15:35 WANT TO GO TO U.S. 41 OR HEAD EAST ON WILLIAMS ROAD, THAT
06:15:39 YOU HAVE TO GO NORTH.
06:15:40 I THINK WE'VE DONE WHAT WE CAN UNTIL WE GET THE PERMITS AND

06:15:45 THE EASEMENTS TO BUILD THE IMPROVEMENTS THAT WE WANT TO
06:15:48 BUILD.
06:15:49 >>Mayor McLain: THANK YOU, DAVID.
06:15:50 I DON'T THINK IT WILL TAKE -- YOU'VE BEEN HERE 23 YEARS, YOU
06:15:53 SAID?
06:15:54 >> YEAH, JUST 23.
06:15:55 >>Mayor McLain: WE'LL GET IT DONE BEFORE ANOTHER 23.
06:15:58 >> I PROBABLY WON'T BE ON THIS PLANET.
06:16:00 >>Mayor McLain: THANK YOU.
06:16:01 LET'S SEE.
06:16:03 SO NO E-COMMENTS.

06:16:04 >>Carol Sacco: NO E-COMMENTS.
06:16:06 >>Mayor McLain: NOW I'LL ENTERTAIN A MOTION REGARDING
06:16:12 WILLIAM ROAD WIDENING PROJECT.
06:16:15 COUNCILMAN FIESEL AND VICE-MAYOR RIBBLE.
06:16:18 MADAM CLERK, WILL YOU PLEASE CALL THE ROLL?
06:16:22 >>Larry Fiesel: AYE.
06:16:25 >>Lori Fayhee: AYE.
06:16:26 >>Rafael Lopez: AYE.
06:16:27 >>Jim Ward: AYE.
06:16:29 >>George Zalucki: AYE.
06:16:31 >>Vice-Mayor Ribble: AYE.
06:16:31 >>Mayor McLain: AYE.
06:16:32 THE NEXT ITEM ON THE AGENDA IS 7 F, EC 2019-66 STA 40.
06:16:44 U.S. 41 MEDIANS, 6-12 LANDSCAPING CONTRACT.
06:16:50 STEVE, WE NEED SOME CLARIFICATION ON THAT.
06:16:54 >>Steven Sarkozy: YEAH, THIS IS ONE OF OUR LANDSCAPE
06:16:56 PROJECTS ON U.S. 41.
06:16:58 I'LL TURN IT OVER TO DAVID.
06:17:00 BY WAY OF INTRODUCTION, IT INVOLVES P & T LAWN AND TRACTOR
06:17:06 SERVICES, WHICH IS OUR MAIN LANDSCAPER COMING IN FOR
06:17:11 $254,000 TO INSTALL NEW LANDSCAPING TO REPLACE SOME OF THE
06:17:19 STUFF THAT HAS DIED IN THAT AREA AND TO SPRUCE IT UP.
06:17:22 IT LOOKS PRETTY BAD.
06:17:23 WE'VE BEEN IN A LONG-TERM EFFORT TO TRY TO UPGRADE U.S. 41
06:17:29 LANDSCAPING, AND WE'RE VERY LIMITED ON WHAT WE CAN DO ON

06:17:33 THAT ISLAND BECAUSE OF THE D.O.T. GUIDELINES AND WHAT THEY
06:17:39 RESTRICT US TO ARE A PALLET OF PLANTS THAT IS NOT EXACTLY
06:17:44 WHAT WE USE IN OTHER PARTS OF THE VILLAGE, AND ALSO WE FOUND
06:17:48 THAT THE ORIGINAL PLANTS THAT WERE PUT IN THERE GOING WAY
06:17:53 BACK WERE NEVER PLANTED WITH THE RIGHT BASE.
06:17:57 SO ANY EFFORT TO PUT PLANTS IN THERE HAS BEEN AN UPHILL
06:18:02 BATTLE.
06:18:03 AND IT'S EXTRAORDINARILY EXPENSIVE TO GO BACK AS WE'RE
06:18:07 SEEING HERE TO REPLACE AND REBUILD THOSE PLANTINGS.
06:18:10 DAVID, IF YOU CAN WALK US THROUGH THE PROJECT.

06:18:14 >>David Willems: SO SEVERAL YEARS AGO, F.D.O.T. GAVE THE
06:18:21 VILLAGE A GRANT TO INSTALL LANDSCAPING ALONG U.S. 41.
06:18:24 AT THAT TIME, THE STANCE FOR D.O.T. WAS THERE COULD BE NO
06:18:29 TREES AT ALL IN THE MEDIAN.
06:18:31 AND WE WERE VERY LIMITED ON THE SIZE OF PLANT MATERIAL THAT
06:18:34 WE COULD USE IN THE MEDIAN.
06:18:35 SO THAT'S REALLY CHANGED THE AESTHETICS THAT THE VILLAGE
06:18:38 WOULD WANT.
06:18:39 AFTER THAT WAS ALL INSTALLED, KATY ERRINGTON WORKED REALLY
06:18:45 HARD TO CONVINCE THE STATE THAT WE REALLY NEED TO DO SOME
06:18:50 TREES.
06:18:50 SO WITH HER AND STAFF AND STEVE WORKING WITH THE STATE, WE
06:18:54 WERE ABLE TO GET THEM TO AGREE TO ALLOW THE VILLAGE TO
06:18:57 INSTALL SOME TREES.
06:18:59 THEY ARE NOT GOING TO BE THE LARGE OAK TREES OR LARGE ROYAL

06:19:03 PALMS THAT WE WOULD WANT TO DO AND WHAT WE'VE DONE IN OTHER
06:19:06 PLACES, BUT WILL ALLOW US TO DO SOME TREES.
06:19:09 SO WHAT WE'RE DOING IS ADDING TREES TO ALL THE MEDIANS, AS
06:19:14 MUCH AS WE CAN, AND THEN ALSO REPLACING SOME OF THE PLANT
06:19:18 MATERIALS THAT AREN'T DOING AS WELL.
06:19:20 THE MEDIANS ON 41 ARE REALLY SEVERE JUST WITH THE WIND AND
06:19:25 THE HEAT AND EVERYTHING THAT THOSE PLANTS HAVE TO DEAL WITH.
06:19:28 SO WE'RE CHANGING OUT AND PUTTING IN SOME OF THE PLANTS THAT
06:19:31 HAVE SEEMED TO HAVE DONE BETTER.
06:19:33 WE'VE ALREADY DONE THAT SOUTH OF COCONUT ROAD.
06:19:35 SO FROM THE VILLAGE BOUNDARY NORTH TO COCONUT, THAT'S
06:19:39 ALREADY FINISHED, AND WE ALREADY DID NORTH UP BY ESTERO
06:19:43 PARKWAY.
06:19:43 AND NOW WE'RE JUST DOING THE REST OF IT.
06:19:46 SO THIS TIME, IT'S COCONUT TO WILLIAMS AND THEN BRUCE HOWARD
06:19:50 IS ALREADY WORKING ON THE DESIGN FROM WILLIAMS NORTH --
06:19:54 YEAH, WILLIAMS NORTH, AND I'VE SUBMITTED THAT TO THE STATE
06:19:58 FOR THEM TO GET -- TO APPROVE IT SO WE CAN FINISH IT ALL UP.
06:20:02 AND THIS IS THAT SECTION.
06:20:04 IT'S GOING TO ADD TREES AND THEN ALSO A LOT OF UNDERSTORY.
06:20:09 THERE IS A SUNSHINE MIMOSA THAT'S BEEN DOING REALLY WELL OUT
06:20:12 THERE AND THE PEANUT IN SOME PLACES HASN'T, SO WE'RE GOING
06:20:16 TO CHANGE THAT OUT.
06:20:16 ANYBODY HAS ANY QUESTIONS, I CAN ANSWER THEM.
06:20:22 >>George Zalucki: MR. MAYOR, I HAVE JUST A COUPLE OF

06:20:24 QUESTIONS AND COMMENTS.
06:20:28 I KNOW WE'VE HAD ISSUES IN THE PAST WITH THE CONTRACTOR, AND
06:20:29 MAYBE NOT THAT SECTION OF U.S. 41 BUT A SECTION THAT WE
06:20:32 ATTEMPTED TO ENHANCE.
06:20:33 WITH THIS PARTICULAR CONTRACTOR, IS THERE ANY KIND OF
06:20:36 GUARANTEE?

06:20:37 BECAUSE IF I RECALL, DAVID, I WASN'T ON COUNCIL, I THINK WE
06:20:40 WERE KIND OF CHASING THE CONTRACTOR DOWN.
06:20:43 >>David Willems: THAT IS A DIFFERENT CONTRACTOR.
06:20:46 P & T HAS BEEN GREAT TO WORK WITH.
06:20:48 AND IT'S A YEAR.
06:20:51 IT'S ONE YEAR THAT THEY WILL REPLACE IT.
06:20:54 THEY HAVE BEEN VERY GOOD TO WORK WITH.
06:20:55 THEY HAVE BEEN MUCH MORE THOROUGH.
06:20:58 THEY ARE PROBABLY OUT THERE IF NOT EVERY WEEK, EVERY OTHER
06:21:02 WEEK DOING MAINTENANCE.
06:21:03 IF YOU DRIVE U.S. 41, WE'RE STILL WORKING TO GET IT INTO THE
06:21:07 CONDITION WE WANT, BUT THE AMOUNT OF WEEDS THAT YOU SEE OUT
06:21:09 THERE IS REALLY CLOSE TO ZERO AND THAT'S HARD TO DO IN THAT
06:21:14 LONG OF A STRETCH.
06:21:14 SO THEY ARE REALLY PUTTING IN THE TIME TO MAKE SURE THAT
06:21:17 IT'S WHERE IT NEEDS TO BE.
06:21:20 >>George Zalucki: THANK YOU.
06:21:23 >>Vice-Mayor Ribble: DAVID, ON THE MOST SOUTHERN PORTION,
06:21:29 MEDIAN SIX, MY FINGERS ARE CROSSED ON THIS.

06:21:32 THIS IS FOR HOPEFUL ANTICIPATION THAT F.D.O.T. WILL ALLOW A
06:21:36 CROSSOVER TO THE WOODFIELD DEVELOPMENT, CERISE, IF I'M
06:21:44 REMEMBERING CORRECTLY, ONE OF THE PROPOSALS THEY HAVE WITH
06:21:47 F.D.O.T.
06:21:47 WOULD IT MAKE SENSE NOT TO PLANT A TREE THERE AS SHOWN IN
06:21:51 THE THING OR MAYBE JUST PUT GROUND COVER IN THERE AND NOT --
06:21:55 >>David Willems: FOR WHAT?
06:21:57 >>Vice-Mayor Ribble: FOR A LEFT TURN FROM NORTHBOUND 41 INTO
06:22:02 THE WOODFIELD DEVELOPMENT --
06:22:08 >>David Willems: ON U.S. 41.
06:22:11 >>Vice-Mayor Ribble: CERISE.
06:22:14 INSTEAD OF SPENDING THE MONEY THERE, MINIMIZING THE
06:22:16 LANDSCAPING AT A PART, WOULD IT MATTER THAT MUCH MONETARILY,
06:22:20 I DON'T KNOW.
06:22:21 >>David Willems: THESE ARE NOT BIG TREES THAT ARE BEING
06:22:23 INSTALLED.
06:22:25 WE'LL LOOK AT IT.
06:22:26 I CAN OVERLAY A TURN LANE AND SEE WHAT THAT IMPACT COULD BE.
06:22:32 >>Vice-Mayor Ribble: OKAY.
06:22:33 THANK YOU.
06:22:36 >>Mayor McLain: THE TREES YOU'VE GOT GOING NORTH OF
06:22:38 CORKSCREW TOWARDS ESTERO PARKWAY, THEY ARE KIND OF THE
06:22:41 SKINNY PALM TREES.
06:22:44 YOU HAVE QUITE A FEW OF THEM.
06:22:45 I THINK THEY LOOK NICE, BUT THEY ARE REALLY SMALL.

06:22:48 IF YOU RAN INTO A CAR, THEY ARE GOING TO BE DISINTEGRATED.
06:22:51 IS THAT SIMILAR TREATMENT THEY'LL DO IN THIS SECTION HERE?

06:22:57 >>David Willems: THOSE ARE THERE BECAUSE THE MEDIAN IS SO
06:22:59 NARROW THAT THERE REALLY ISN'T MUCH ELSE.
06:23:01 GENERALLY, WHAT BRUCE IS TRYING TO DO, WE ARE LIMITED.
06:23:05 WE CAN'T DO SABAL PALMS.
06:23:07 WE CAN'T DO FOXTAIL PALMS.
06:23:09 WE CAN'T DO ROYAL PALMS.
06:23:11 ANY OF THE ONES THAT GET REALLY BIG, WE CAN'T DO THEM.
06:23:14 WHAT THEY ARE ALLOWING US TO DO IS SOME OF THE SKINNIER
06:23:17 PALMS, WHICH ARE REALLY THE MONTGOMERY AND THE CHRISTMAS
06:23:21 PALMS, IN THE PLAN, BRUCE IS SPECCING TRIPLE TRUNK TREES SO
06:23:28 IT TAKES UP A LITTLE BIT MORE ROOM THAN JUST THE SINGLE.
06:23:31 >>Mayor McLain: YOU'VE GOT THOSE ON ESTERO PARKWAY.
06:23:33 >>David Willems: AND THEY ARE ON 41, TOO.
06:23:35 SEVERAL LOCATIONS WHERE WE HAVE THE SPACE ON 41.
06:23:38 AND THOSE SMALLER PALMS SEEM TO DO A LITTLE BIT BETTER.
06:23:42 WE HAVE A LOT OF FOXTAILS OUT THERE RIGHT NOW, AND THEY
06:23:45 REALLY STRUGGLE IN THAT ENVIRONMENT ALONG U.S. 41.
06:23:51 >>Mayor McLain: NO FURTHER COMMENTS.
06:23:52 HAVE WE GOT ANY PUBLIC COMMENTS?
06:23:54 >>Carol Sacco: WE HAVE NO PUBLIC COMMENT AND NO E-COMMENTS.
06:23:56 >>Mayor McLain: NOW I WILL ENTERTAIN A MOTION TO APPROVE
06:23:59 THIS ITEM.
06:24:00 COUNCILMEMBER ZALUCKI AND SECONDED BY LOPEZ.

06:24:04 PLEASE CALL THE ROLL.
06:24:10 >>Larry Fiesel: AYE.
06:24:10 >>Lori Fayhee: AYE.
06:24:12 >>Rafael Lopez: AYE.
06:24:14 >>Jim Ward: AYE.
06:24:16 >>George Zalucki: AYE.
06:24:17 >>Vice-Mayor Ribble: AYE.
06:24:18 >>Mayor McLain: AYE.
06:24:19 I THOUGHT WE WERE DOING PRETTY GOOD.
06:24:26 THE NEXT ITEM IS ITEM 7G, THREE OAKS PARKWAY MONUMENT SIGN
06:24:33 CONTRACT EC 2019-66 STA 41.
06:24:38 STEVE, PLEASE INTRODUCE THIS ITEM.
06:24:40 >>Steven Sarkozy: THANK YOU, MAYOR AND MEMBERS OF COUNCIL.
06:24:42 YOU'VE SEEN THIS ONE BEFORE.
06:24:44 THIS IS THE THREE OAKS PARKWAY MONUMENT SIGN.
06:24:48 WELCOME TO ESTERO KIND OF THING.
06:24:52 IT WAS ORIGINALLY PRESENTED TO THE COUNCIL SEVERAL MONTHS
06:24:54 AGO WHERE WE TALKED ABOUT THE LOCATION ON THREE OAKS PARKWAY
06:24:58 COMING SOUTHBOUND.
06:24:59 THE LOCATION HERE IS JUST SOUTH OF THE ESTERO PARKWAY,
06:25:06 LOCATION RIGHT IN THE MEDIAN, AND IT'S A LOCATION THAT WE
06:25:12 THINK WILL BE HIGHLY VISIBLE, EVEN THOUGH IT'S WELL WITHIN
06:25:17 THE VILLAGE BOUNDARY.
06:25:18 THIS COMES TO YOU WITH A RECOMMENDATION TO ACCEPT THE

06:25:23 PROPOSED CONTRACT WITH P & T LAWN AND CONTRACTOR FOR THE

06:25:27 INSTALLATION OF THE SIGN AND AUTHORIZE BOTH THE CONTINGENCY
06:25:33 AND THE AGREEMENT TO MOVE THIS PROJECT FORWARD.
06:25:35 IF YOU HAVE ANY QUESTIONS, WE CAN CALL ON DAVID, BUT THE
06:25:39 INFORMATION IS IN YOUR PACKET AND PREVIOUSLY BEEN A TOPIC OF
06:25:42 OUR WORKSHOP.
06:25:44 >>Mayor McLain: DOES COUNCIL HAVE ANY QUESTIONS AT ALL?
06:25:46 NO QUESTIONS.
06:25:50 >>Lori Fayhee: I ACTUALLY HAVE ONE LITTLE ONE.
06:25:51 THIS SAYS THAT IT WAS BUDGETED IN '21-22 FOR THE MONUMENT
06:25:59 SIGNS ALONG 41, BUT THE ONES ON THREE OAKS WERE NOT INCLUDED
06:26:04 IN THAT?
06:26:07 >>Steven Sarkozy: DAVID OR KEVIN, I CAN'T RECALL WHEN WE HAD
06:26:11 THIS IN THE BUDGET.
06:26:14 IT PROBABLY WAS A YEAR AFTER THE 41 --
06:26:16 >>David Willems: WHERE DOES IT SAY THAT?
06:26:20 >>Lori Fayhee: ON THE SECOND PAGE OF THE AGENDA ITEM SUMMARY
06:26:25 SHEET.
06:26:27 >>Steven Sarkozy: UNDER THE FINANCIAL IMPACT.
06:26:32 >>Mayor McLain: '22 BUDGET INCLUDED 420 FOR MONUMENT SIGN.
06:26:36 >>David Willems: I BELIEVE THAT IS JUST A TYPO.
06:26:40 IT SHOULD BE '22-23.
06:26:42 JUST A TYPO.
06:26:46 WE DO HAVE MONEY IN THIS CURRENT YEAR'S BUDGET FOR BOTH THE
06:26:49 THREE OAKS PARKWAY AND U.S. 41.
06:26:52 THREE OAKS PARKWAY IS THREE OAKS AND IMPERIAL, IT IS THE

06:26:55 SAME STREET.
06:26:56 YES, IT IS IN THIS YEAR'S BUDGET.
06:27:01 >>Lori Fayhee: THANK YOU.
06:27:02 I WAS JUST CONFUSED.
06:27:06 >>Larry Fiesel: YOU HAVE SIGNIFICANT DELAYS FROM FLORIDA
06:27:08 POWER AND LIGHT AND THE ONE PUT IN ABOUT A YEAR AGO STILL
06:27:11 SITTING THERE BECAUSE OF THAT.
06:27:12 >>David Willems: NO, IT'S DONE.
06:27:14 THAT ONE IS DONE.
06:27:15 IT HAS THE LANDSCAPING, THE IRRIGATION.
06:27:18 >>Larry Fiesel: WHEN DID THAT GET DONE?
06:27:20 >>David Willems: PROBABLY ON YOUR BREAK.
06:27:24 >>Mayor McLain: YOU GOT TO DRIVE BY IT.
06:27:31 >>David Willems: THE INTERESTING PART OF THAT IS THE POWER
06:27:35 GOT INSTALLED AND SO I WENT DOWN THERE AND DROVE BY AND SURE
06:27:40 ENOUGH THEY PUT THE POWER METER LIKE RIGHT NEXT TO IN FRONT
06:27:45 OF THE SIGN.
06:27:46 I CALLED UP P & T AND THEY SAID DON'T WORRY ABOUT IT.
06:27:52 WE'LL GET IT TAKEN CARE OF.
06:27:54 NOW IT'S BEHIND IT, WHICH IS WHERE IT SHOULD BE.

06:27:55 >>Steven Sarkozy: SO TO CONFIRM IN THE BUDGET, ON PAGE 153,
06:27:59 THE THREE OAKS PARKWAY MONUMENT SIGN IS INCLUDED AT $210,000
06:28:03 IN THE FISCAL YEAR '23-24 BUDGET.
06:28:07 >>Mayor McLain: IN THE MOTION, YOU MEAN?
06:28:13 >>David Willems: NO, HE IS JUST CONFIRMING THE BUDGET, THAT

06:28:15 THERE IS MONEY THERE.
06:28:16 >>Lori Fayhee: IT WAS IN THE ACTUAL BUDGET.
06:28:19 >>Mayor McLain: THE RESOLUTION, THE AGENDA ITEM, DO WE NEED
06:28:28 TO CORRECT THAT IN THE MOTION OF THE BUDGET OF 21-22.
06:28:32 >>David Willems: IT'S NOT IN THE MOTION.
06:28:35 WE'RE JUST APPROVING A CONSTRUCTION CONTRACT.
06:28:37 THAT'S ALL.
06:28:37 >>Mayor McLain: GOOD.
06:28:38 ANY OTHER QUESTIONS?
06:28:39 IF NOT, DO WE HAVE ANY PUBLIC COMMENTS?
06:28:41 >>Carol Sacco: NO PUBLIC COMMENT AND NO E-COMMENTS.
06:28:44 >>Mayor McLain: I WILL ENTERTAIN A MOTION TO APPROVE THIS
06:28:46 ITEM.
06:28:47 COUNCIL PERSON FAYHEE, AND COUNCILMEMBER WARD.
06:28:53 MADAM CLERK, PLEASE CALL THE ROLL.
06:28:58 >>George Zalucki: AYE.
06:29:00 >>Jim Ward: AYE.
06:29:02 >>Rafael Lopez: AYE.
06:29:03 >>Lori Fayhee: AYE.
06:29:05 >>Larry Fiesel: AYE.
06:29:06 >>Vice-Mayor Ribble: AYE.
06:29:07 >>Mayor McLain: AYE.
06:29:09 WE ARE ON ITEM NUMBER 8, WHICH IS PUBLIC COMMENTS ON
06:29:15 NON-AGENDA ITEMS.
06:29:17 >>Carol Sacco: WE HAVE NONE.

06:29:20 >>Mayor McLain: THEN WE WILL MOVE ON TO COUNCIL
06:29:22 COMMUNICATIONS.
06:29:25 WHY DON'T WE START OFF WITH COUNCILMAN ZALUCKI, IF YOU
06:29:28 WOULD.
06:29:28 >>George Zalucki: THANK YOU, MR. MAYOR.
06:29:30 I DON'T HAVE A HECK OF A LOT TO REPORT OTHER THAN IT FEELS
06:29:33 GOOD TO GET BACK TO VILLAGE BUSINESS.
06:29:34 GOOD TO SEE EVERYBODY AGAIN, RECONVENING.
06:29:38 MANY OF US HAVE ATTENDED SOME EVENTS OVER THE BREAK.
06:29:43 I ATTENDED ONE THIS MORNING WITH ALL OF THE COLLEAGUES.
06:29:47 BY THE WAY, 100% PARTICIPATION WHICH IS WONDERFUL.
06:29:49 GREAT INFORMATION SHARED FOR ALL OF US.
06:29:52 JUST WANT TO SAY GREAT TO BE BACK AND LOOKING FORWARD TO
06:29:55 THIS SESSION.
06:29:56 THANK YOU.
06:29:59 >>Jim Ward: I HAD AN OPPORTUNITY TO ESCAPE SOME OF THE HEAT

06:30:01 AND GET UP TO PENNSYLVANIA.
06:30:02 IF YOU CAN BELIEVE, IT WAS 60 DEGREES IN THE MORNING, 70
06:30:05 DEGREES PROBABLY MID AFTERNOON, AND GETTING A LITTLE BIT
06:30:08 WARMER TOWARDS THE LATER AFTERNOON, BUT IT WAS GREAT TO GET
06:30:13 AWAY FROM THE 97-DEGREE WEATHER EVERY SINGLE DAY.
06:30:17 BUT AS GEORGE SAID, WE HAD AN OPPORTUNITY TO ATTEND THE
06:30:21 SOUTHWEST FLORIDA INC. STATE OF THE REGION PRESENTATION,
06:30:25 WHICH WAS ACTUALLY VERY WELL DONE THIS MORNING.
06:30:28 BUT WHAT I FOUND INTERESTING WAS THEY HAD AN F.D.O.T.

06:30:31 REPRESENTATIVE THERE WHO ACTUALLY DID A FABULOUS JOB.
06:30:35 I COULDN'T BELIEVE THE DEPTH OF KNOWLEDGE THAT HE HAD AT HIS
06:30:39 FINGERTIPS.
06:30:42 >> HE HAD NO NOTES.
06:30:43 >>Jim Ward: WELL, I THINK THERE WAS A PROMPTER.
06:30:45 >> THAT WAS JUST THE OVERHEAD BECAUSE I WENT UP AND LOOKED
06:30:45 AT THAT.
06:30:45 >>Jim Ward: ANYWAY, HE TOUCHED ON SOME OF THE CONSTRUCTION
06:30:49 THAT WAS GOING ON IN FLORIDA, AND I CAN ATTEST TO THAT
06:30:52 BECAUSE I THINK I HIT EVERY SINGLE ONE OF THEM COMING DOWN
06:30:57 FROM NORTHERN FLORIDA TO SOUTHWEST FLORIDA, COMING DOWN
06:31:00 I-95, 295, THROUGH 301, THROUGH 75.
06:31:04 I THINK I HIT JUST ABOUT EVERY CONSTRUCTION PROJECT HE WAS
06:31:09 TALKING ABOUT.
06:31:09 BUT IT WAS PLEASANT TO BE AWAY.
06:31:11 PLEASANT TO BE BACK.
06:31:13 WE'RE HERE FOR THE DURATION.
06:31:21 >>Rafael Lopez: IT'S GOOD TO BE BACK AS WELL.
06:31:22 I'M NOT GOING TO TAKE UP A LOT OF TIME IN THE INTEREST OF
06:31:25 TIME, BUT I DID DURING THE SUMMER, I TOOK THE TIME, I TOOK A
06:31:29 BUNCH OF BUSINESS CARDS, AND I HIT BASICALLY THE SHOPS AT
06:31:35 GRAND OAKS, MIROMAR OUTLETS, THE MAJORITY OF THE PLAZAS IN
06:31:40 DISTRICT FIVE.
06:31:41 I ACTUALLY WENT DOOR TO DOOR AND SPOKE WITH THE MAJORITY OF
06:31:45 THE OWNERS, MANAGERS, EMPLOYEES OF EVERY BUSINESS.

06:31:53 EVERYBODY HAD NO COMPLAINTS, BELIEVE IT OR NOT.
06:31:55 THE ONLY THING THAT WAS DISHEARTENING WAS THAT THE COMMON
06:31:58 THEME WAS THEY WERE ALL LOOKING FOR HELP.
06:32:00 THEY NEEDED EMPLOYEES.
06:32:02 EVERYONE IS HIRING, AND THEY JUST CAN'T SEEM TO FIND ENOUGH
06:32:05 PEOPLE TO COME TO WORK.
06:32:06 SO THAT WAS MY SUMMER.
06:32:08 AGAIN, I'M GLAD TO BE BACK BECAUSE NOW THAT I'M HERE, I
06:32:11 DON'T HAVE TO GO WALK AROUND THAT MUCH.
06:32:14 ANYWAY, I DID GET MY EXERCISE.
06:32:16 I DO HAVE ONE THING THAT'S VERY IMPORTANT.
06:32:19 MARK YOUR CALENDARS FOR NOVEMBER 11 BETWEEN 11 AND 2, ESTERO

06:32:24 WILL HAVE THEIR YEARLY VETERANS DAY EVENT.
06:32:29 THIS YEAR, WE'LL TRY TO DO SOMETHING DIFFERENT.
06:32:33 THE COMMITTEE MET AND WE SPOKE ABOUT WHAT THEY HAD DONE IN
06:32:36 THE PAST, AND I KNOW IN THE PAST WE HAVE HAD FOOD TRUCKS AND
06:32:40 DIFFERENT THINGS LIKE THAT.
06:32:41 THE FEEDBACK I GOT FROM STAFF WAS THAT THE FOOD TRUCKS
06:32:46 COMPLAIN BECAUSE THEY DIDN'T MAKE ENOUGH MONEY BECAUSE THE
06:32:48 PEOPLE THAT ATTENDED DIDN'T BUY FOOD.
06:32:51 SO WE THOUGHT, WELL, LET'S MAKE THE FREE FOOD.
06:32:55 LET'S FORGET THE FOOD TRUCKS.
06:32:57 LET'S GET SOME VOLUNTEERS.
06:32:58 WE COOK SOME HOT DOGS, CHIPS, WATER, GIVE SOME GIVEAWAYS,
06:33:03 MAYBE SOME LOCAL BUSINESS OWNERS MIGHT WANT TO PARTICIPATE

06:33:06 AND ALSO DO SOME GIVEAWAYS.
06:33:09 WHAT WE WANT TO DO, BECAUSE IT IS A VETERANS DAY EVENT, AND
06:33:13 IT IS A VILLAGE OF ESTERO EVENT.
06:33:15 WE WANT TO MAKE IT SO THAT EVERYTHING THAT HAPPENS BETWEEN
06:33:19 11 AND 2 AT THE ESTERO COMMUNITY PARK IS FREE.
06:33:24 IF ANY VENDOR OR ANY BUSINESS WANTS TO COME AND PARTICIPATE,
06:33:29 NOTHING IS FOR SALE.
06:33:30 IF THEY WANT TO GIVE SOMETHING AWAY, GREAT.
06:33:32 IF THEY WANT TO -- IF ANY OF THE NONPROFITS WANTS TO COME
06:33:35 AND THEY WANT TO GIVE INFORMATION OUT, WE'D LOVE TO HAVE
06:33:39 THEM.
06:33:40 HAVING SAID THAT, I'M ASKING THE COUNCIL IF THERE'S ANY WAY,
06:33:45 AND IF I'M DOING THIS CORRECTLY, I WOULD LIKE TO HAVE SOME
06:33:48 KIND OF BUDGET AMENDMENT, IF POSSIBLE, BECAUSE NORMALLY
06:33:52 EVERY YEAR, THE VILLAGE SPENDS ABOUT 7,000 ON THE EVENT.
06:33:58 I'M ASKING THE COUNCIL TO APPROVE THE COMMITTEE TO SPEND UP
06:34:03 TO $10,000, IF POSSIBLE.
06:34:05 WE'RE LOOKING AT SERVING ABOUT A THOUSAND HOT DOGS,
06:34:11 CONDIMENTS, CHIPS, WATER, AND EVERYTHING ELSE THAT COMES
06:34:15 WITH THE EVENT.
06:34:16 WE'LL HAVE A CONCERT.
06:34:17 WE'LL HAVE SOME GUEST SPEAKERS.
06:34:19 WE'LL HAVE A KID ZONE.
06:34:22 COUNCILMAN ZALUCKI IS GOING TO HELP ME -- WE'LL DO A CAR
06:34:26 SHOW, CLASSIC CAR SHOW.

06:34:27 SO IT'S GOING TO BE A REALLY NICE EVENT.
06:34:30 IT'S MY FIRST THAT I'VE ACTUALLY SHARED.
06:34:32 I'VE BEEN TO MANY OF THEM, BUT IT IS THE FIRST ONE THAT I'M
06:34:36 ACTUALLY INVOLVED IN DOING IT.
06:34:37 I DON'T KNOW WHAT TO DO NEXT AS FAR AS IS THERE A MOTION TO
06:34:44 BE MADE?
06:34:47 JUST AN APPROVAL AMONG EVERYONE?
06:34:49 >>Mayor McLain: WE CAN'T VOTE ON IT AT THIS POINT, BUT I

06:34:52 THINK WE CAN -- IS THERE A CONSENSUS AMONGST COUNCIL FOR A
06:34:58 $10,000 MAX LIMIT?
06:35:00 >>Steven Sarkozy: WE CAN BRING IT BACK AT THE NEXT MEETING
06:35:03 --
06:35:03 >>Mayor McLain: TO APPROVE FOR THAT.
06:35:05 I'D KEEP MAKING THE PLANS AND THEN FROM PAST EXPERIENCE,
06:35:10 EVERY TWO WEEKS WE HAVE A MEETING, WE BRING THAT UP AND
06:35:13 REMIND PEOPLE.
06:35:15 MARILYN IS BACK THERE TO ADVERTISE IT AND ALL THAT.
06:35:19 >>Rafael Lopez: I NEED TO TALK TO HER BEFORE WE LEAVE.
06:35:21 >>Mayor McLain: IF WE HAVE A THOUSAND HOT DOGS, 300 SHOW UP,
06:35:26 WE'LL BE EATING A LOT OF HOT DOGS AT THE MEETING.
06:35:29 >>Rafael Lopez: WHAT'S INTERESTING, THERE IS A TIDEWATER
06:35:31 VETERANS GROUP THAT HAS AGREED TO -- THEY ARE ACTUALLY
06:35:35 RUNNING THAT COMMITTEE.
06:35:36 THEY WILL ACTUALLY COOK THE HOT DOGS, HELP US WITH, IF WE
06:35:40 GET ANY KIND OF DONATIONS, THEY'LL HELP US TO PICK UP THE

06:35:43 SUPPLIES AND ACTUALLY COOK THE HOT DOGS.
06:35:46 THEY HAD AN IDEA OF HAVING A COUPLE OF CARTS AND PUTTING
06:35:49 WATER AND HOT DOGS ON THE CARTS AND GO AROUND THE EVENT AND
06:35:52 GIVE OUT THE HOT DOGS IN PLACE OF OR IN ADDITION TO COOKING
06:35:59 THEM AND SERVING THEM.
06:36:01 I THINK IT WILL BE A REALLY GOOD EVENT.
06:36:03 CAROL AND CARLA HAVE BEEN DOING A GOOD JOB SO FAR.
06:36:06 >>Mayor McLain: CAROL PUT UP WITH ME FOR FOUR YEARS OR SO.
06:36:10 I REMEMBER YEAR ONE, WE HAD A LOT OF VOLUNTEERS.
06:36:12 >>Carol Sacco: SURE DID.
06:36:13 >>Mayor McLain: DIDN'T KNOW WHAT TO DO WITH THEM.
06:36:15 IF YOU HAVE A CONTROLLED ENVIRONMENT --
06:36:18 >>Rafael Lopez: IT'S HAPPENING.
06:36:19 PEOPLE ARE COMING OUT OF THE WOODWORK EVERY DAY.
06:36:22 MORE PEOPLE COME OUT AND WANT TO HONOR OUR VETERANS AND COME
06:36:25 OUT AND HELP.
06:36:25 I THINK IT'S GREAT.
06:36:26 >>Mayor McLain: ANYTHING ELSE?
06:36:28 >>Rafael Lopez: THAT'S IT.
06:36:30 >>Lori Fayhee: THANK YOU.
06:36:31 LUCKILY THESE GUYS COVERED MOST EVERYTHING I HAD.
06:36:34 THE STATE OF THE REGION WAS A FABULOUS EVENT THIS MORNING.
06:36:40 VERY EDUCATIONAL.
06:36:41 AND I'M GLAD TO BE BACK ALSO.
06:36:43 THANK YOU.

06:36:45 >>Mayor McLain: THANK YOU.
06:36:45 COUNCILMAN FIESEL.
06:36:46 >>Larry Fiesel: I, TOO, AM GLAD TO BE BACK.
06:36:49 IT WAS A LONG VACATION AWAY FROM DOING COMMUNITY BUSINESS.

06:36:53 SEEM TO HAVE A WAY OF ALWAYS FOLLOWING COUNCILMAN LOPEZ WHEN
06:36:56 HE SAYS I'M GOING TO BE BRIEF WITH WHAT I HAVE TO SAY.
06:36:59 BELIEVE IT OR NOT, THAT WAS A BRIEF STATEMENT.
06:37:02 [LAUGHTER]
06:37:02 I ONLY HAVE TO SAY I'M GLAD TO BE BACK.
06:37:09 >>Mayor McLain: VICE-MAYOR.
06:37:09 >>Vice-Mayor Ribble: YEAH, DURING BREAK, I ATTENDED FOR THE
06:37:12 VILLAGE THE FLORIDA LEAGUE OF CITIES CONFERENCE.
06:37:15 AND THERE WE HAD SOME INFORMATION ON THE FINANCIAL
06:37:21 DISCLOSURE FORM 6 THAT WE ARE GOING TO HAVE TO DO NEXT YEAR.
06:37:25 IT IS REQUIRED AS OF JANUARY 1st.
06:37:29 IT DOESN'T HAVE TO BE SUBMITTED UNTIL JULY 1st.
06:37:32 AND IT WILL BE SUBMITTED TOTALLY ELECTRONICALLY.
06:37:34 WE WON'T BE ABLE TO FILL OUT A SHEET AND SEND IT IN.
06:37:37 WE'VE GOT TO DO IT ELECTRONICALLY.
06:37:39 I'M SURE THERE WILL BE A LOT OF INSTRUCTION COMING FORWARD
06:37:43 ON THAT, BUT SOME OF THE OPTIONS, YOU CAN USE YOUR IRA TAX
06:37:49 STATEMENT, IF YOU BLACKEN OUT ALL OF YOUR PERSONAL
06:37:53 INFORMATION.
06:37:53 YOU CAN HAVE YOUR ACCOUNTANT DO IT AND THERE IS A PERMISSION
06:37:57 SLIP THAT YOU CAN GET THAT ALLOWS HIM TO DO IT.

06:38:01 IT DEPENDS HOW COMPLICATED IT IS ON YOUR FINANCIAL STANDING.
06:38:06 AND WHAT THEY SAY IS YOU TAKE YOUR FINANCIAL STANDING AS OF
06:38:09 DECEMBER 31st, 2023, AND WORK WITH THAT.
06:38:12 THERE WILL BE A LOT OF QUESTIONS I'M SURE YOU'LL HAVE.
06:38:18 THIS GIVES A SLIGHT -- A SLIGHT -- A LOT OF INFORMATION THAT
06:38:23 YOU'LL HAVE TO PLOW THROUGH.
06:38:25 ON THE BACK, I GAVE YOU A LINK TO THE FLORIDA LEAGUE OF
06:38:30 CITIES.
06:38:30 IF YOU ACCESS THAT WEBSITE AND GO TO THE ADVOCACY TAB AND
06:38:36 SCROLL DOWN, THE 2023 LEGISLATIVE SESSION RESOURCES INCLUDE
06:38:43 A SAMPLE OF THE FORM AND THE SAMPLE USES GOVERNOR DESANTIS'
06:38:51 FINANCIAL STATEMENT.
06:38:52 THEY HAVE AN ONLINE VIDEO OF THE WORKSHOP I ATTENDED.
06:38:57 THEY HAVE A SECTION WITH FAQs.
06:39:00 SO IN PREPARATION YOU MIGHT WANT TO LOOK AT THAT, BUT I DO
06:39:04 RECOMMEND THAT WE HAVE A WORKSHOP ON IT SOMETIME IN THE
06:39:10 BEGINNING OF NEXT YEAR SO THAT WE CAN UNDERSTAND JUST HOW TO
06:39:13 FILL OUT THIS FORM.
06:39:16 >>Mayor McLain: JUST REMIND US TO GET THAT GOING.
06:39:19 >>Vice-Mayor Ribble: A COUPLE OF OTHER THINGS THAT ARE
06:39:20 COMING BACK, THE BILL FOR EXPEDITED PERMITTING IS COMING
06:39:24 BACK.
06:39:25 TRY THAT IN THE LEGISLATURE.
06:39:26 SOVEREIGN IMMUNITY IS COMING BACK AND SHORT-TERM RENTALS IS
06:39:29 COMING BACK.

06:39:31 WE'LL HAVE TO LOOK AND SEE WHAT THEY PROPOSE IN THOSE BILLS
06:39:34 AS THEY COME BACK.
06:39:35 >>Mayor McLain: THOSE ARE IMPORTANT.
06:39:36 AND WE'VE GOT OUR ATTORNEYS OR WHATEVER THAT ARE GOING TO
06:39:39 HELP US.
06:39:41 IT'S GOOD TO BE BACK FOR ME, TOO.
06:39:44 I FEEL LIKE I WAS IN SOUTH CAROLINA QUITE A BIT, BUT I WAS
06:39:48 -- I'M A FREQUENT FLYER ON ALLEGIANT AIRLINES OUT OF PUNTA
06:39:52 GORDA.
06:39:53 WENT BACK AND FORTH QUITE A BIT, SIGNING CHECKS AND THE
06:39:56 LIKE.
06:39:57 WE HAVE A LOT GOING ON IN THE VILLAGE.
06:40:00 SO I KNOW YOU'VE ALL BEEN TOUCHING THOSE AREAS WITH THE
06:40:03 RESILIENCY TASK FORCE AND THERE ARE SOME CHANGES GOING ON
06:40:06 THERE.
06:40:07 THERE'S A LOT HAPPENING THAT WE'VE GOT TO BE ON TOP OF, THE
06:40:14 LEGISLATIVE THINGS THAT YOU'RE TALKING ABOUT AND THE LOCAL
06:40:17 ISSUES THAT WE'VE GOT IN HERE.
06:40:18 STEVE IS PRETTY MUCH ON TOP OF ALL THOSE.
06:40:23 WE'VE BEEN TALKING OVER THE LAST SIX WEEKS OR SO ON A LOT OF
06:40:26 THOSE ISSUES IN THERE.
06:40:29 I, TOO, WAS VERY PROUD OF IT.
06:40:30 WE HAD 100% OF OUR PEOPLE AT TODAY'S MEETING.
06:40:33 I THOUGHT THAT WAS A GOOD EVENT.
06:40:36 IT WAS CLEAR TO ME THAT WE'VE GOT AN ENTREPRENEURIAL SPIRIT.

06:40:41 THE LAST SPEAKER WAS VERY GOOD ABOUT THAT.
06:40:44 WITH OUR UNEMPLOYMENT RATE IN THIS AREA 2.7%, WE GOT TO
06:40:49 RETAIN MORE PEOPLE.
06:40:50 AND WHEN WE NEED MORE PEOPLE TO WORK THESE JOBS, THE OTHER
06:40:54 ISSUE THAT ALWAYS BRINGS UP THAT WE HAVE TO ADDRESS AS
06:40:57 COUNCIL AND THE VILLAGE AND ALL OF LEE COUNTY IS THAT
06:41:01 EVERYBODY NEEDS MORE EMPLOYEES, BUT THE PROBLEM IS THOSE
06:41:04 JOBS AREN'T PAYING $80,000 A YEAR.
06:41:08 WE NEED TO HAVE HOUSING, APARTMENTS, OR WHATEVER, THAT AVAIL
06:41:12 OURSELVES OF A BIGGER WORKFORCE THAT CAN AFFORD TO WORK HERE
06:41:15 AND LIVE HERE.
06:41:16 SO WE HAVE SOME OBLIGATIONS, I THINK, THAT WE HAVE TO LOOK
06:41:19 AT IN THE FUTURE HERE.
06:41:21 I LOOK FORWARD TO TRYING TO MOVE SOME OF THOSE AGENDA ITEMS
06:41:26 FORWARD AND DISCUSSING THOSE WITH YOU AND OBVIOUSLY THE
06:41:30 OTHER MAYORS IN THE LEE COUNTY AREA ALSO.
06:41:32 I DON'T HAVE ANYTHING REAL OFFICIAL TO REPORT.
06:41:36 I'M GOING TO MOVE ON TO THE VILLAGE MANAGER AND TAKE YOUR
06:41:42 COMMENTS.
06:41:42 >>Steven Sarkozy: NOTHING REALLY NEW TO REPORT.
06:41:44 WE KEPT THE BOAT AFLOAT HERE DURING THE SUMMER.
06:41:49 I PROBABLY SHOULDN'T USE THAT ANALOGY BECAUSE OF THE

06:41:52 POTENTIAL FOR HURRICANE IMPACTS.
06:41:55 BUT WE'RE RECOVERING -- THERE'S A LOT OF RECONSTRUCTION
06:42:02 GOING ON IN THE WEST BROADWAY AREA.

06:42:04 WE'VE BEEN VERY AGGRESSIVE IN PUSHING THE DESIGN WORK FOR
06:42:06 OUR SEPTIC TO SEWER PROGRAM, AND YOU WILL BE SEEING THAT IN
06:42:10 THE COMING WEEKS.
06:42:11 ASSUMING THAT YOU APPROVE THE BUDGET ON THE 20th OF
06:42:16 SEPTEMBER, WE'LL BE DISCUSSING WITH THE VILLAGE COUNCIL IN
06:42:22 OCTOBER, EARLY NOVEMBER THE CASH FLOW SITUATION AND HOW TO
06:42:26 MOVE ALL OF THESE PROJECTS FORWARD IN AN AGGRESSIVE WAY AS
06:42:33 POSSIBLE.
06:42:33 EACH OF THE UTILITY EXTENSION PROJECTS WILL REQUIRE PROBABLY
06:42:36 A BOND ISSUE SEPARATE TO CARRY THAT PARTICULAR PROJECT.
06:42:43 AND A GOOD PORTION OF THE BOND ISSUE WOULD BE PAID FOR FROM
06:42:47 RESIDENTS OR GRANTS, BUT A PORTION FROM THE VILLAGE AND
06:42:51 WE'LL BRING THOSE FINANCIAL PLANS BACK TO YOU AT SOME POINT.
06:42:55 AND THEN WE HAVE A VARIETY OF OTHER CAPITAL PROJECTS THAT
06:42:58 ARE OUT THERE THAT ARE EITHER RELATED TO OUR PICKLEBALL
06:43:05 FACILITY, SPORTS ENTERTAINMENT FACILITY OR THE RESILIENCY
06:43:08 PROJECTS THAT ARE OUT THERE.
06:43:09 SO THERE IS A LOT COMING AT US THAT WILL HAVE US LOOKING AT
06:43:15 DIFFERENT MECHANISMS TO FINANCE THESE PROJECTS.
06:43:19 BRIEFLY DISCUSSED THAT WITH YOU IN YOUR BRIEFINGS.
06:43:22 IT'S GOING TO BE INTERESTING.
06:43:24 IT'S GOING TO BE FAR MORE COMPLEX THAN IT'S BEEN IN THE
06:43:27 PAST, BUT THE GOOD NEWS IS WE'RE GETTING THINGS DONE FOR THE
06:43:30 BENEFIT OF THE COMMUNITY.
06:43:32 >>Mayor McLain: THANK YOU, STEVE.

06:43:33 I DIDN'T MEAN TO SKIP OVER OUR VILLAGE ATTORNEY, DO YOU HAVE
06:43:37 ANY COMMENTS?
06:43:38 >>Robert Eschenfelder: YES, YOU DID.
06:43:39 [LAUGHTER]
06:43:40 NO, MAYOR.
06:43:42 WELCOME BACK.
06:43:43 HOPE YOU ALL HAD A GOOD SUMMER.
06:43:45 >>Mayor McLain: THANK YOU.
06:43:46 LET'S SEE WHAT WE'VE GOT NEXT HERE.
06:43:48 NOW WE'LL ADJOURN THE REGULAR SESSION AND CONVENE A
06:43:56 WORKSHOP.
06:43:57 WE HAVE ONE ITEM ON THE WORKSHOP AGENDA.
06:44:00 THE WORKSHOP RELATES TO ITEM 12A, SANDY LANE BIKE/PED
06:44:09 IMPROVEMENT PROJECT.
06:44:10 STEVE, WOULD YOU INTRODUCE THIS?
06:44:11 >>Steven Sarkozy: YES, THANK YOU, MAYOR.
06:44:13 SANDY LANE PROJECT IS PART OF YOUR CAPITAL IMPROVEMENT
06:44:16 PROGRAM.

06:44:17 IT HAS FUNDING FROM THE VILLAGE, BUT IT ALSO HAS A SMALL
06:44:21 PIECE OF GRANT FUNDING.
06:44:23 THIS PROJECT IS IMPORTANT BECAUSE IT IS A BIKE AND
06:44:30 PEDESTRIAN PROJECT THAT LINKS THE MAIN PART OF THE COMMUNITY
06:44:34 UP TO THE WEST BROADWAY AREA.
06:44:39 IT'S ALSO SOMEWHAT COMPLICATED BECAUSE WE'RE CROSSING THE
06:44:43 ESTERO RIVER, AND WE HAVE SOME LIMITATIONS ON THE

06:44:46 RIGHT-OF-WAY IN THAT AREA THAT ARE A BIT OF A CHALLENGE.
06:44:53 FORTUNATE THING IS NORTH OF THE RIVER, WE HAVE A BROAD
06:44:56 SECTION OF RIGHT-OF-WAY THAT ALLOWS US TO REALLY MAKE SOME
06:44:58 BIG IMPROVEMENTS THERE.
06:44:59 SO THE INTENT TODAY IS TO WALK THROUGH THIS PROJECT SO THAT
06:45:04 YOU UNDERSTAND THE DESIGN, THE LIGHTING, THE BUDGET, AND THE
06:45:08 GENERAL SCHEDULE.
06:45:09 I'LL TURN IT OVER TO DAVID WILLEMS FOR THE PRESENTATION.
06:45:14 >>David Willems: SO SANDY LANE IS BASICALLY THE SECTION
06:45:18 BETWEEN CORKSCREW ROAD AND BROADWAY.
06:45:21 THERE'S NO BICYCLE AND PEDESTRIAN FACILITIES THERE RIGHT
06:45:24 NOW.
06:45:24 THE BIKE/PED MASTER PLAN IDENTIFIED THAT AS A FOCUS AREA OF
06:45:28 NEED FOR BICYCLE AND PEDESTRIAN IMPROVEMENTS, AND AS STEVE
06:45:32 HAD MENTIONED, ONE OF THE CHALLENGES IS THE BRIDGE CROSSING.
06:45:37 THAT BRIDGE IS NOT WIDE ENOUGH FOR BICYCLE OR PEDESTRIAN.
06:45:40 BECAUSE OF THE AGE OF THE BRIDGE, IT'S NOT RECOMMENDED THAT
06:45:42 WE ADD ON TO IT.
06:45:44 AS YOU'LL SEE WHEN WE GO THROUGH HERE, THERE IS A SEPARATE
06:45:47 PEDESTRIAN BRIDGE PROPOSED.
06:45:50 THERE ARE SOME DESIGN CHALLENGES THAT WE'VE COME THROUGH AND
06:45:52 WANTED TO PRESENT THOSE TO COUNCIL AND GET SOME FEEDBACK.
06:45:55 AND THEN AT THE END, WE'LL DISCUSS THE SCHEDULE AND THE
06:45:58 PROJECT BUDGET.
06:45:59 WHEN I TALK ABOUT IT, THERE'S REALLY KIND OF FIVE DIFFERENT

06:46:06 SECTIONS OF THE PROJECT, AND THEY HAVE THEIR OWN UNIQUE
06:46:08 DESIGN TO THEM.
06:46:10 FIRST RIGHT AT CORKSCREW ROAD, HOW ARE WE GOING TO HANDLE
06:46:13 CORKSCREW ROAD.
06:46:15 THE PEDESTRIAN PARK GOING ACROSS IT AND THERE IS A DITCH
06:46:18 THERE.
06:46:18 THE SECOND PART IS THE OLD COLONNADE PROPERTY.
06:46:21 ORIGINALLY THEY WERE GOING TO DESIGN THE IMPROVEMENTS.
06:46:24 THAT PROJECT DIDN'T MOVE FORWARD.
06:46:26 I UNDERSTAND THERE ARE OTHER PROPERTY OWNERS, PEOPLE LOOKING
06:46:29 TO BUY IT.
06:46:30 HOPEFULLY WE'LL BE ABLE TO COORDINATE THEM HERE IN THE NEAR
06:46:33 FUTURE TO GET THEM TO DO SOME OF THE IMPROVEMENTS.
06:46:35 THE ESTATES AT ESTERO RIVER IS AREA WHERE WE HAVE THE MOST

06:46:39 CONSTRAINTS.
06:46:40 THEY HAVE A TURN LANE THERE.
06:46:41 THERE ARE POWER LINES, AND THEY HAVE VERY LARGE OAK TREES.
06:46:45 WE'LL GO THROUGH SOME OF THOSE DETAILS.
06:46:46 GOING OVER THE ESTERO RIVER WITH THE BRIDGE, AND THEN THE
06:46:49 NORTH PART IS THE GROVES WHERE WE ACTUALLY HAVE AN
06:46:52 ADDITIONAL 25 FEET OF RIGHT-OF-WAY TO MAKE THE PATH A LITTLE
06:46:56 BIT NICER THROUGH THERE.
06:46:57 CORKSCREW ROAD.
06:47:01 THIS IS WHAT IT LOOKS LIKE AT CORKSCREW ROAD RIGHT NOW.
06:47:04 NOT VERY ATTRACTIVE.

06:47:05 ONE OF THE THINGS THAT WE'RE GOING TO TRY OR WE ARE DOING IS
06:47:09 FILLING IN THAT CONCRETE DITCH THERE, ACTUALLY PUTTING IN
06:47:14 SOME DRAINAGE STRUCTURES SO WE DON'T HAVE THAT FALL HAZARD.
06:47:20 IF YOU'RE OUT THERE, THERE'S BASICALLY A THREE OR FOUR FOOT
06:47:23 DROP RIGHT OFF THE EDGE OF THE PAVEMENT.
06:47:25 SO THE PLAN IS TO GET RID OF ALL OF THAT AND CONNECT THE
06:47:28 PATH RIGHT UP TO CORKSCREW ROAD.
06:47:31 SO THAT AREA IS GOING TO GET FILLED IN.
06:47:34 WHAT WE'RE GOING TO DO IS WORK WITH THE COUNTY TO HOPEFULLY
06:47:37 BE ABLE TO REMOVE ALL OF THAT GUARDRAIL SO THAT GUARDRAIL
06:47:40 WILL GO AWAY.
06:47:41 THEN WE'RE ALSO GOING TO ADD A CROSSWALK ACROSS CORKSCREW
06:47:45 ROAD.
06:47:46 THIS -- THE CROSSWALK IS REALLY IF THE COLONNADE DOESN'T
06:47:51 COME FORWARD FAST ENOUGH AND DO THEIR WORK.
06:47:54 ORIGINALLY THE PLAN WAS THAT THE COLONNADE WOULD DO THE PATH
06:47:57 AND THE CROSSING.
06:47:58 IF THEY DON'T, THEN THE VILLAGE WOULD HAVE TO TAKE THAT ON.
06:48:00 NORTH OF THERE IS THE COLONNADE.
06:48:06 THE PROPERTY IS FOR SALE.
06:48:07 ON THE RIGHT-OF-WAY THERE IT IS VERY NARROW BECAUSE THERE IS
06:48:11 THE SWALE THERE.
06:48:12 THEN YOU ALSO HAVE THE TURN LANES COMING TOWARD CORKSCREW
06:48:15 ROAD.
06:48:15 SO WE REALLY DON'T HAVE ENOUGH ROOM TO PUT THE PATH IN THE

06:48:18 RIGHT-OF-WAY.
06:48:19 SO THAT'S WHY WE NEED TO WORK WITH THAT PROPERTY OWNER TO
06:48:21 ACTUALLY GET AN EASEMENT OR FOR THEM TO BUILD IT ON THEIR
06:48:24 PROPERTY.
06:48:25 WE'RE TRYING TO WORK WITH THE LANDOWNER, BUT IT'S ALWAYS
06:48:29 HARD TO WORK WITH THE LANDOWNER TO GET AN EASEMENT WHEN THEY
06:48:32 ARE LOOKING TO SELL IT.
06:48:34 THAT'S WHAT WE'RE STRUGGLING WITH.
06:48:36 AT FIRST WE THOUGHT WE COULD GET AN EASEMENT.
06:48:38 NOW THEY ARE IN THE MIDDLE OF SALES, WE HAVEN'T GOTTEN THE

06:48:42 RESPONSES.
06:48:42 WE'LL KEEP WORKING ON IT.
06:48:43 IF WE CAN'T GET THE EASEMENT, MAYBE WHEN THEY COME IN FOR
06:48:46 PERMITTING WE'LL MAKE SURE THEY DO THAT.
06:48:48 THIS IS WHAT IT LOOKS LIKE.
06:48:49 YOU CAN SEE THE SWALE, AND YOU CAN SEE THE POWER POLES,
06:48:52 WHICH IS GENERALLY THE RIGHT-OF-WAY LINE.
06:48:54 IT'S PRETTY CLOSE TO THE ROAD.
06:48:55 REALLY NOT ENOUGH ROOM TO DO IT.
06:48:57 WE'LL WORK WITH THE PROPERTY OWNER TO GET THE PATH THERE.
06:49:00 THIS IS THE CONCEPT OF WHAT WE WANT IT TO LOOK LIKE.
06:49:03 YOU CAN SEE IT'S PULLED OFF THE ROAD A LITTLE BIT.
06:49:05 YOU CAN SEE WE'RE PROPOSING SOME LANDSCAPE.
06:49:06 I'LL GET INTO THAT IN A LITTLE MORE DETAIL LATER ON.
06:49:10 AND THIS IS THE SECTION.

06:49:11 IT JUST SHOWS THAT WE'LL PUT THE PATH OUTSIDE THE
06:49:14 RIGHT-OF-WAY AND AN EASEMENT ON THEIR PROPERTY.
06:49:16 THE NEXT IS THE ESTATES IN ESTERO RIVER.
06:49:21 THIS IS THE LOCATION WHERE WE REALLY HAVE THE MOST
06:49:23 CONSTRAINTS.
06:49:24 IT'S CREATING A COUPLE OF DESIGN CHANGES THAT WE WANTED TO
06:49:27 DISCUSS WITH COUNCIL.
06:49:32 ONE OF THOSE IS THE WIDTH OF THE PATH AND THEN ALSO THE PATH
06:49:35 MATERIAL.
06:49:36 THIS IS WHAT IT LOOKS LIKE RIGHT NOW.
06:49:39 IN ORDER TO GET THE PATH TO FIT, ONE OF THE THINGS WE'RE
06:49:43 PROPOSING TO DO IS ACTUALLY PUT THE POWER LINES UNDERGROUND
06:49:46 IN THIS LOCATION.
06:49:47 IF WE WERE NOT ABLE TO PUT THE POWER LINES UNDERGROUND, WE
06:49:50 REALLY WOULDN'T BE ABLE TO GET THE PATH TO FIT.
06:49:53 SO THEY ARE GOING TO GO UNDERGROUND.
06:49:54 NOT ONLY WILL THAT HELP THE PATH, BUT AS YOU CAN SEE, THOSE
06:49:57 OAK TREES ARE REALLY LOPSIDED.
06:50:00 IF WE'RE ABLE TO GET RID OF THE POWERS LINES, THE OAKS WOULD
06:50:06 BE ABLE TO GROW FULLY AND BE MUCH BETTER FOR SHADE FOR THE
06:50:10 PATH AND THEN AESTHETICS.
06:50:13 AND THEN THE TURN LANE, SO YOU HAVE A VERY NARROW AREA
06:50:16 THROUGH THERE.
06:50:17 AS YOU GO FURTHER NORTH, THERE IS ANOTHER DEEP DITCH.
06:50:20 THERE'S NOT A LOT OF ROOM ALONG THE ESTATES ON ESTERO RIVER.

06:50:24 THAT'S WHAT THE SITE PLAN LOOKS LIKE.
06:50:26 SO WHAT'S HAPPENING IS WE'RE SO CONSTRAINED IN SPACE THAT
06:50:31 WE'RE ACTUALLY NOT ABLE TO FIT A 12-FOOT-WIDE PATH THROUGH
06:50:34 THERE.
06:50:35 AND THEN BECAUSE OF THE TREES BEING SO CLOSE TO THE ROAD,
06:50:42 OUR CONSULTANT ATKINS HAS SOME CONCERN ABOUT USING ASPHALT.

06:50:48 WITH THE ASPHALT, YOU END UP HAVING THE ROOTS GO RIGHT
06:50:50 THROUGH THE BASE AND THE ASPHALT, WHEN YOU DO A SIX-INCH
06:50:53 CONCRETE PATHWAY, A LOT OF TIMES THE ROOTS WILL GO RIGHT
06:50:59 UNDERNEATH IT.
06:51:00 AND IF IT DOES POP IT UP, YOU JUST HAVE TO REPLACE A PIECE
06:51:03 OF CONCRETE.
06:51:04 IT IS MUCH EASIER TO DO SO.
06:51:07 SO THEY ARE ACTUALLY RECOMMENDING THAT WE CHANGE FROM
06:51:09 ASPHALT TO CONCRETE.
06:51:10 THIS AREA ESPECIALLY, BUT ALSO FOR THE ENTIRE PATH LENGTH.
06:51:16 AND THEN TO GET IT TO FIT, THEY ARE RECOMMENDING AN 8-FOOT
06:51:21 PATH IN THIS LOCATION.
06:51:23 TO ALSO GET IT FIT AND TO PROTECT THE TREES, THEY ARE
06:51:29 RECOMMENDING THAT IT'S BASICALLY ON THE BACK OF CURB IN THIS
06:51:32 LOCATION.
06:51:34 NONE OF THAT IS IDEAL, BUT BECAUSE OF THE CONSTRAINTS THAT
06:51:36 WE HAVE IN THAT AREA, WE DON'T REALLY HAVE A WHOLE LOT OF
06:51:39 OTHER OPTIONS.
06:51:41 WE HAD IN THE PAST LOOKED AT COULD WE MOVE THE ROAD OVER TO

06:51:47 MAKE MORE SPACE, ABOUT YOU THAT CREATES OTHER PROBLEMS
06:51:50 BECAUSE AT THIS LOCATION YOU'RE COMING UP TO AN INTERSECTION
06:51:52 AND COMING UP TO THE BRIDGE.
06:51:55 SO YOU REALLY WANT EVERYTHING IN ALIGNMENT AS YOU'RE GOING
06:51:58 THROUGH THAT.
06:51:58 REALLY THE QUESTION AND MAYBE A LITTLE BIT OF FEEDBACK FROM
06:52:02 COUNCIL IS FIRST THE 8-FOOT IS REALLY WHAT WE CAN FIT IN
06:52:07 THIS LOCATION.
06:52:08 REALLY THE QUESTION IS, DO WE REALLY WANT TO DO 12 FEET
06:52:11 EVERYWHERE ELSE AND THIS 8 FEET OR SHOULD WE JUST DO THE
06:52:14 WHOLE THING AS 8 FEET.
06:52:18 THE CONSULTANT IS RECOMMENDING THAT WE STILL DO THE 12 FEET
06:52:20 BECAUSE THAT DOES PROVIDE BENEFIT IN THOSE LOCATIONS.
06:52:23 IT'S JUST GOING TO BE A LITTLE BIT MORE NARROW IN THIS
06:52:26 LOCATION.
06:52:26 IF ANYBODY HAD ANY CONCERNS ABOUT THE MATERIAL OR THE WIDTH.
06:52:34 >>George Zalucki: WHAT IS THE LENGTH OF THE 8-FOOT THAT IS
06:52:37 GOING TO BE REQUIRED TO MAKE IT FIT?
06:52:39 JUST AN IDEA.
06:52:41 >>David Willems: FEW HUNDRED FEET.
06:52:42 >>George Zalucki: WHAT ARE YOUR THOUGHTS ABOUT NARROWING AND
06:52:45 EXPANDING?
06:52:46 I KNOW YOU SAID IT'S RECOMMENDED TO KEEP IT 12 AND THEN 8
06:52:49 WHERE REQUIRED, BUT WHAT ARE YOUR FEELINGS ON THAT?
06:52:52 >>David Willems: I THINK THE WIDER IT IS THE BETTER IT IS.

06:52:54 IF WE CAN DO WIDER IN SOME SPACES, IT'S BETTER FOR THE PATH.
06:53:00 >>George Zalucki: THE OTHER QUESTION I HAD RELATIVE TO COST.

06:53:02 WE KNOW ASPHALT IS LESS EXPENSIVE THAN CONCRETE POUR.
06:53:06 I THINK LONG-TERM MAINTENANCE-WISE, CONCRETE IS GOING TO
06:53:09 LAST LONGER.
06:53:10 >>David Willems: WE'VE ACTUALLY BEEN LOOKING AT THAT.
06:53:14 SO WHEN WE'VE LOOKED AT SOME OTHER PLACES, IT'S ACTUALLY
06:53:18 STARTING TO GET A LOT CLOSER THAN IT USED TO BE.
06:53:23 THE COST DIFFERENCE FOR THE CONCRETE ISN'T AS GREAT AS IT
06:53:26 USED TO BE FROM THE ASPHALT.
06:53:28 I THINK IT IS BECAUSE OF THE LABOR AND DIFFERENT THINGS THAT
06:53:30 THEY HAVE TO DO, BUT WE'VE GOTTEN SOME BIDS.
06:53:34 THE ASPHALT PATH ON CORKSCREW ROAD, THE DIFFERENCE WAS NOT
06:53:38 -- IT WAS NOT A HUGE DIFFERENCE IN COST.
06:53:42 >>George Zalucki: OKAY.
06:53:42 THANKS.
06:53:43 >>Jim Ward: PROBABLY HAS TO DO WITH SOMETHING WITH THE PRICE
06:53:48 OF OIL.
06:53:51 >>Mayor McLain: ON ESTERO PARKWAY, I'VE RIDDEN ON THE
06:53:53 PATHWAY, THE WALKING TRAILS THERE.
06:53:56 I USUALLY RIDE IN THE 7-FOOT.
06:53:58 BUT PREVIOUS -- WE HAVE SOME 8-FOOT, 6-FOOT PROBABLY IN
06:54:04 THERE.
06:54:05 >>David Willems: YES.
06:54:05 >>Mayor McLain: I RIDE MY BIKE REASONABLE SPEED.

06:54:10 I DON'T THINK THE CHANGING BACK AND FORTH IS A BIG DEAL.
06:54:13 >>David Willems: IT'S NOT BACK AND FORTH.
06:54:15 IT'S JUST THIS THAT LOCATION.
06:54:19 >>Mayor McLain: ONLY 200 FEET.
06:54:20 >>David Willems: IT'S MORE THAN THAT.
06:54:22 >>Mayor McLain: IT DEPENDS.
06:54:24 I'VE SEEN 10-FOOT, 8-FOOT, 12-FOOT, 8 IS PROBABLY AS GOOD AS
06:54:30 YOU WANT TO GET.
06:54:33 >>Rafael Lopez: MAKE IT AS WIDE AS YOU CAN WHEN YOU CAN AND
06:54:35 IF YOU HAVE TO SHORTEN IT FOR THE HUNDRED FEET, WHATEVER IT
06:54:39 WAS, WHEN YOU DO IT THAT WAY.
06:54:40 WHENEVER POSSIBLE, MAKE IT AS WIDE AS POSSIBLE.
06:54:45 I AGREE WITH YOU ON THAT.
06:54:46 >>David Willems: GOOD.
06:54:47 VERY GOOD.
06:54:47 SO AS YOU MOVE FURTHER NORTH TOWARD THE ROAD, THIS IS THE
06:54:53 ESTATES AS WELL.
06:54:54 THIS IS NOT IDEAL.
06:54:57 THERE IS A GUARDRAIL BECAUSE OF THE BRIDGE, SO YOU'RE GOING
06:55:00 TO HAVE A GUARDRAIL, THEN THE SIDEWALK.
06:55:03 WE'LL TRY TO DO THE BEST WE CAN.
06:55:05 THE BACK SIDE OF THAT GUARDRAIL WILL BE PROTECTED SO PEOPLE
06:55:07 DON'T GET CAUGHT ON IT AND THINGS.
06:55:10 >>Lori Fayhee: YOU'RE SAYING THAT IS BETWEEN THE BIKES AND

06:55:13 THE CARS.

06:55:13 >>David Willems: YES, PEDESTRIANS AND THE CARS.
06:55:15 SO OVER THE BRIDGE, IT'S PRETTY STRAIGHTFORWARD.
06:55:21 THE DESIGN OF THE BRIDGE ITSELF.
06:55:24 IT'S A PREFABRICATED METAL STRUCTURE THAT WILL GO OVER THE
06:55:28 BRIDGE.
06:55:28 THE COMPLEXITY WE HAVE ON THE PROJECT IS THAT WHEN THE
06:55:30 ESTATES ON ESTERO RIVER, AT ESTERO RIVER WAS DEVELOPED,
06:55:34 THERE IS A VERY THIN CONSERVATION EASEMENT THAT IS RIGHT
06:55:37 UNDERNEATH THE BRIDGE THAT WE'RE PROPOSING TO DO.
06:55:40 SO EVEN THOUGH WE'RE NOT REALLY IMPACTING IT, WE STILL HAVE
06:55:43 TO ADDRESS THAT AS AN IMPACT.
06:55:46 GO THROUGH THE DESIGN JUST A LITTLE BIT.
06:55:49 THIS IS WHAT THE BRIDGE LOOKS LIKE.
06:55:51 YOU CAN SEE IT'S NOT WIDE ENOUGH FOR PEDESTRIANS OR
06:55:54 BICYCLISTS TO GO ALONG IT.
06:55:56 THIS IS THE OTHER SIDE.
06:55:57 SO THIS IS THE BRIDGE THAT'S BEING PROPOSED.
06:56:01 THE WALKING PART WILL BE CONCRETE, BUT IT'S A PREFABRICATED
06:56:06 STRUCTURE.
06:56:07 THIS IS ALL OVER THE AREA.
06:56:08 IT WILL BE PAINTED THE KIND OF BROWN THAT'S SIMILAR TO WHAT
06:56:12 WE'RE USING FOR THE LIGHT POLES.
06:56:13 >>Mayor McLain: IS IT 8 FEET?
06:56:15 >>David Willems: NO.
06:56:16 IT'S WIDER THAN THAT.

06:56:17 12 FEET.
06:56:20 >>Mayor McLain: WHEN I LOOK AT THAT, WOULD THE BICYCLE'S
06:56:27 SKINNY TIRES GET CAUGHT IN THE SURFACE THERE.
06:56:30 >>David Willems: THE SURFACE WILL BE CONCRETE.
06:56:33 >>Mayor McLain: IT LOOKS LIKE IT IS SLATTED.
06:56:35 >>David Willems: NO.
06:56:36 THEY ARE ALL MADE SO IT IS SAFE FOR BICYCLISTS.
06:56:38 THERE WOULD NEVER BE A LONGITUDINAL BREAK IN THAT.
06:56:43 I WANTED TO GO OVER WITH COUNCIL THE COMPLICATE OF WHAT'S
06:56:51 GOING ON.
06:56:53 THIS IS ONE OF THE REASONS IT'S TAKING A LITTLE LONGER TO
06:56:56 PERMIT THAN WE MAY HAVE HOPED.
06:56:58 THERE IS A LITTLE AREA UNDER THE BRIDGE, TINY AREA HERE THAT
06:57:01 IS TECHNICALLY A CONSERVATION EASEMENT.
06:57:03 WE'RE HAVING TO WORK WITH THE WATER MANAGEMENT DISTRICT TO
06:57:06 GET THAT CONSERVATION EASEMENT RELEASED AND THE WATER
06:57:11 MANAGEMENT DISTRICT WILL NOT JUST RELEASE A CONSERVATION
06:57:14 EASEMENT.
06:57:15 THEY NEED YOU TO PROVIDE THEM SOMETHING BACK THAT'S BETTER
06:57:20 THAN WHAT YOU'RE TAKING AWAY.

06:57:22 SO LUCKILY FOR THE VILLAGE, THE VILLAGE OWNS PROPERTY THAT
06:57:26 IS REALLY CLOSE BY.
06:57:28 SO WHAT WE'VE BEEN ABLE TO WORK THROUGH WITH THE WATER
06:57:33 MANAGEMENT DISTRICT IS WE WILL GIVE THEM A VERY SKINNY
06:57:37 CONSERVATION EASEMENT RIGHT AT THE EASTERN EDGE OF THE

06:57:42 ESTERO ON THE RIVER PROPERTY.
06:57:44 IT'S ON THE NORTH SIDE.
06:57:45 WE PROBABLY WOULDN'T BE DOING ANYTHING IN THAT LOCATION
06:57:48 ANYWAYS.
06:57:49 IT'S RIGHT OFF OF THE RIVER, SO IT'S JUST A THIN STRIP RIGHT
06:57:52 ALONG THE RIVER, AND WE'RE GOING TO GIVE THEM THAT AS A
06:57:56 CONSERVATION EASEMENT IN EXCHANGE FOR THE ONE THAT WE'RE
06:57:58 IMPACTING.
06:57:59 THE ONLY THING THAT'S ON US IS WE'LL HAVE TO KEEP EXOTICS
06:58:02 OUT OF IT, WHICH WE WOULD DO ANYWAYS.
06:58:05 IT'S REALLY NOT THAT MUCH ON THE VILLAGE, BUT IT GIVES US
06:58:08 THE APPROVAL TO DO THAT IMPACT.
06:58:13 >>Mayor McLain: WHAT IS THE PURPOSE OF A CONSERVATION
06:58:14 EASEMENT AS SMALL AS YOU SEE HERE AND WHAT YOU'RE PROPOSING?
06:58:18 >>David Willems: WHAT IS THE VALUE?
06:58:22 PROBABLY NOT MUCH.
06:58:23 IF YOU GO OUT TO THE AREA THAT WE'RE IMPACTING, THERE IS
06:58:27 REALLY NOTHING TO IT AT ALL.
06:58:29 >>Mayor McLain: JUST THAT IT WAS THERE.
06:58:30 >>David Willems: ON PAPER IT SAYS THIS IS A CONSERVATION
06:58:33 EASEMENT, AND AS A WAY OF DOING BUSINESS, THE WATER
06:58:36 MANAGEMENT DISTRICT DOES NOT WANT TO RELEASE THOSE WITHOUT
06:58:39 GETTING SOMETHING BETTER.
06:58:41 THAT WAY THERE'S NO JUDGMENT.
06:58:43 YOU GOT TO GIVE THEM SOMETHING BETTER AND THEY'LL RELEASE

06:58:45 IT.
06:58:46 WE'RE WORKING THROUGH THAT.
06:58:49 WE HAVE THE PERMIT BASICALLY READY TO GO.
06:58:52 WE'RE WORKING WITH THE HOMEOWNERS ASSOCIATION TO GET THEM TO
06:58:56 SIGN OFF ON IT.
06:58:58 UNFORTUNATELY, I WAS SLATED TO PRESENT TO THEIR BOARD LAST
06:59:03 TUESDAY, AND WITH THE HURRICANE, THAT GOT CANCELED.
06:59:06 SO NEXT BOARD MEETING I'M GOING TO PRESENT TO THEM AND
06:59:09 HOPEFULLY GET THEM TO SIGN OFF ON THAT.
06:59:11 ONCE THEY SIGN OFF ON THAT, WE CAN GET BACK INTO THE
06:59:15 DISTRICT'S PROCESS TO GET THAT RELEASED.
06:59:18 SO THE GROVES, A LITTLE BIT SIMPLER BECAUSE WE DO HAVE THE
06:59:25 EXTRA SPACE ALONG THE ROADWAY.
06:59:28 SO BASICALLY WE HAVE UP TO THE POWER POLES THERE.
06:59:33 AND WE PROBABLY WORK WITH THE GROVES A LITTLE BIT IF WE
06:59:35 NEEDED A LITTLE BIT MORE LAND.

06:59:38 THE PLAN IS THAT THE PATH WILL GENERALLY BE ALONG THE POWER
06:59:42 POLES REALLY CLOSE TO THE WALL.
06:59:44 WE'RE GOING TO INCLUDE LANDSCAPING ALONG THAT WALL SO THAT
06:59:48 YOU DON'T HAVE PEOPLE WALKING ON THIS REALLY NICE PATH RIGHT
06:59:51 NEXT TO A WALL.
06:59:52 SOFTEN IT UP WITH SHRUBS OR SOMETHING, JUST SO THAT YOU
06:59:55 DON'T HAVE THAT WALL THERE.
06:59:56 AS YOU GET A LITTLE BIT FURTHER NORTH, THERE IS MORE OF A
07:00:01 SWALE, AND THAT SWALE GETS A LITTLE BIT DEEPER, SO WHEN YOU

07:00:04 LOOK AT THE SITE PLAN, AND THEN THAT'S AT THEIR ENTRANCE.
07:00:09 AT THE SOUTH END WE WERE ABLE TO MEANDER PRETTY WELL.
07:00:13 AT THE NORTH END, IT'S NOT QUITE THE MEANDER WE WOULD
07:00:17 TYPICALLY WANT, BUT WE NEEDED TO PRESERVE THAT SWALE FOR
07:00:20 DRAINAGE, BUT WE DID IT TO MAKE SURE THAT ATKINS DID MAKE
07:00:24 SURE THAT IT'S NOT JUST THIS SIX, SEVEN HUNDRED FOOT
07:00:28 STRAIGHT AREA.
07:00:29 IT'S STRAIGHT AND THEN WE HAVE A LITTLE BUMP-OUT SO THAT
07:00:31 YOU'RE NOT JUST LOOKING DOWN A STRAIGHT SIDEWALK.
07:00:33 NORMALLY IT WOULD ALL BE MEANDERING, BUT WE HAD TO PRESERVE
07:00:36 THAT SWALE FOR DRAINAGE PURPOSES.
07:00:40 ALSO, THE WAY THAT THE LANDSCAPING IS DONE IS GOING TO BREAK
07:00:42 THAT UP, TOO, SO IT DOESN'T LOOK SO STRAIGHT.
07:00:47 >>Vice-Mayor Ribble: THE ONLY PLACE YOU'LL BURY THE LINES IS
07:00:49 AT THE ESTATES AND THEN COME BACK UP GROUND.
07:00:52 YOU'RE NOT PROPOSING BURYING THE LINES DOWN SANDY LANE.
07:00:55 >>David Willems: NO, NOT THE ENTIRE WAY, JUST WHERE WE HAVE
07:00:57 TO HAVE IT.
07:00:58 IT WILL BE ALONG THE GROVES.
07:01:00 IT'S GOING TO BE ACROSS THE RIVER, AND THEN ONCE YOU GET
07:01:03 ACROSS THE RIVER, IT'S COMING BACK UP.
07:01:05 WE HAVE PLENTY OF SPACE IN THIS AREA SO WE DON'T NEED TO DO
07:01:08 THAT.
07:01:10 >>Mayor McLain: LOOKING AT THE SWALE THERE ALONG THE ROAD ON
07:01:13 THE SIDE OF THE PATH AND THE ROADWAY THERE IN BETWEEN, IT'S

07:01:17 GOING TO BE BEAUTIFIED.
07:01:18 IT'S NOT GOING TO BE JUST A DITCH.
07:01:20 IT WILL HAVE TREES IN THERE, MAYBE NOT AS HEAVY --
07:01:23 >>David Willems: THE WHOLE IDEA IS THAT IT IS SIMILAR TO
07:01:26 ESTERO PARKWAY.
07:01:27 AND I'LL GET TO THE PLANT PALETTE, BUT THERE ARE A BUNCH OF
07:01:31 DIFFERENT PLANTS THAT WE'LL PLANT DOWN IN THAT SWALE THAT
07:01:34 ARE WETLAND FRIENDLY PLANTS THAT HELPS TREAT THE WATER BUT
07:01:38 ALSO LOOKS NICE.
07:01:39 IT'S NOT GOING TO BE JUST SOD THAT WE'RE MOWING ALL THE
07:01:43 TIME.
07:01:43 IT WILL BE MORE SIMILAR TO ESTERO PARKWAY.

07:01:46 ONE THING THAT CAME UP, ESPECIALLY AFTER THE HURRICANE IAN,
07:01:53 SO THIS IS THE FENCE HERE IS REALLY A VINYL FENCE, AND THE
07:01:57 COMMUNITY THERE HAS TROUBLE HAVING IT STAY UP, ESPECIALLY IN
07:02:01 THE AREAS WHERE THEY DON'T HAVE LANDSCAPING.
07:02:05 WHERE THEY ARE NEXT TO HOMES, REALLY IN PRETTY GOOD SHAPE.
07:02:08 SO THE CONCERN IS WE'RE NOW GOING TO PUT A PATH RIGHT ALONG
07:02:12 THAT AREA.
07:02:13 IF YOU'RE OUT THERE RIGHT NOW, THEY REALLY DON'T HAVE A
07:02:16 FENCE THERE BECAUSE IAN TOOK IT DOWN, AND SO WHAT WE'RE
07:02:21 PROPOSING TO DO IS ACTUALLY PUT IN A WALL THAT WILL KEEP THE
07:02:25 PEOPLE FROM THE PATH FROM GOING INSIDE THEIR COMMUNITY.
07:02:28 THAT'S GOING TO BE ON AN EASEMENT THAT THE VILLAGE WOULD
07:02:33 BUILD, BUT PUT THAT BACK ON THE GROVES TO ACTUALLY MAINTAIN.

07:02:37 >>Mayor McLain: WHERE THE VINYL IS.
07:02:39 >>David Willems: WHERE THE VINYL IS ONLY ALONG THE PONDS,
07:02:43 WHEN YOU PUT A PATH ALONG AN AREA THAT HAS A POND, PEOPLE
07:02:48 ARE GOING TO GO WANT TO USE IT, AND THIS WOULD SEPARATE
07:02:50 THEM.
07:02:51 AND IT WOULD ALSO GIVE THE RESIDENTS OF THE GROVES SOME
07:02:54 PRIVACY THAT, YOU KNOW, KEEP THE PEOPLE FROM APPEARING TO BE
07:02:57 WALKING IN THEIR BACKYARD.
07:02:58 HERE IS A SECTION.
07:03:04 YOU CAN SEE THERE IS A SWALE, AND WE'RE GOING TO PUT THAT
07:03:06 PATH AS FAR OVER AS WE CAN.
07:03:10 THAT'S GENERALLY WHAT THE PATHS LOOK LIKE.
07:03:13 THE NEXT PART JUST REAL BRIEFLY, THE LIGHT FIXTURES --
07:03:19 >>Mayor McLain: BEFORE YOU GET TO THE LIGHTS, I HAVE A
07:03:22 LITTLE CONCERN ABOUT VINYL WALLS, CONTINUITY IN THERE.
07:03:26 YOU MAY BE ABLE TO SHELTER THEM WITH VEGETATION, BUT YOU
07:03:32 HAVE THE ENTRANCE GOING INTO THE ONE DEVELOPMENT WHICH IS
07:03:37 LIKE STUCCO.
07:03:38 IF YOU ARE DRIVING NORTH ON SANDY LANE THERE, YOU'RE GOING
07:03:42 TO BE LOOKING AT OPEN AREA, MAYBE A FUTURE DEVELOPMENT OF
07:03:45 THE COLONNADE IS THERE.
07:03:47 THEN YOU HAVE A WALL STRUCTURE THERE FOR THE NEXT
07:03:51 DEVELOPMENT.
07:03:51 THEN YOU GOT THE BRIDGE AND THEN YOU HAVE VINYL AND THEN YOU
07:03:54 HAVE -- THERE IS NOT MUCH CONTINUITY.

07:03:59 >>David Willems: STAFF HAS HAD MEETINGS WITH BOTH OF THE
07:04:02 COMMUNITIES THERE, AND ONE OF THE DISCUSSIONS WITH THE
07:04:06 GROVES IS THAT THEY HAVE REALLY NICE TREES, COULD WE MAYBE
07:04:10 WORK WITH THEM TO PUT IN SOME SHRUBS SO THAT YOU WOULD HAVE
07:04:13 LANDSCAPING IN FRONT OF THAT WALL AND REALLY SOFTEN IT UP?
07:04:18 THE SAME THING -- WELL, ALONG THE ESTATES, WHERE THEY HAVE
07:04:22 THE NICE TREES AND TRY TO GET THEM TO PUT IN SOME SHRUBS,
07:04:26 WOULD IT FIT IN BETTER WITH THE LANDSCAPING THAT WE'RE

07:04:28 TRYING TO DO.
07:04:28 AND THEN AS YOU GET ALONG THE GROVES, WE WOULD BE LOOKING TO
07:04:32 LANDSCAPE AND TRY TO GET THEM TO DO SOME LANDSCAPING, TOO,
07:04:35 SO YOU REALLY DON'T SEE THAT MUCH OF ANY FENCE ALONG THAT
07:04:40 CORRIDOR WOULD BE IDEAL.
07:04:41 >>Mayor McLain: OF COURSE, COLOR IS ALSO IMPORTANT.
07:04:43 YOU HAVE WHITE FENCING, IF WE PUT A WALL UP BY THE PONDS
07:04:46 THERE, IT'S -- WE DON'T WANT IT BLACK AND WHITE.
07:04:50 >>David Willems: NO, THE COLORS WOULD MATCH, BUT THE HOPE IS
07:04:54 IN SHORT ORDER AFTER THE SHRUBS GET GROWN UP, YOU'RE NOT
07:04:57 REALLY GOING TO PERCEIVE THE WALL.
07:05:00 THAT'S THE IDEA.
07:05:00 NOW, RIGHT WHEN IT'S INSTALLED, YEAH, YOU WILL SEE IT.
07:05:05 NOT ONLY WILL THERE BE LANDSCAPING BETWEEN THE PATH AND THE
07:05:08 WALL, BUT THERE'S ALSO GOING TO BE LANDSCAPING BETWEEN THE
07:05:11 ROAD AND THE PATH.
07:05:12 SO JUST REAL BRIEFLY ON THE LIGHTING, THE PLAN IS TO USE THE

07:05:18 EXACT SAME FIXTURES ON ESTERO PARKWAY WITH ONE DIFFERENCE.
07:05:23 ON ONE SIDE OF THE ROAD, THE LIGHTS WILL BE THE EXACT SAME
07:05:25 HEIGHT AS WHAT WE HAVE ON ESTERO PARKWAY, BUT ON THE OTHER
07:05:30 SIDE, THAT WILL BE ON THE WEST SIDE OF THE ROAD, ON THE EAST
07:05:33 SIDE OF THE ROAD THEY ARE GOING TO BE SHORTER BECAUSE THAT'S
07:05:36 REALLY WHERE YOU'RE LIGHTING THE PEDESTRIAN AND THE SHORTER
07:05:39 LIGHT WORKS BETTER FOR THE PEDESTRIAN.
07:05:41 BUT IT'S GOING TO LOOK THE SAME.
07:05:43 IT'S JUST THE POLE IS GOING TO BE SHORTER.
07:05:45 ANYBODY THAT'S DRIVEN DOWN ESTERO PARKWAY KNOWS WHAT IT
07:05:50 LOOKS LIKE.
07:05:51 STAY THE SAME COLOR, SAME FIXTURE, SAME EVERYTHING.
07:05:54 THIS IS JUST WHAT IT LOOKS LIKE.
07:05:55 I'M NOT GOING TO SPEND A LOT OF TIME ON HERE.
07:05:57 IT'S ON BOTH SIDES OF THE ROAD, AND AREAS -- THIS IS A
07:06:01 RESIDENTIAL AREA MORE SO THAN EVEN ESTERO PARKWAY.
07:06:05 SO THE ONE CONCERN ABOUT DOING LIGHTING IN THIS AREA IS THE
07:06:09 LIKELIHOOD OF US GETTING COMPLAINTS IS GOING TO BE A LOT
07:06:12 HIGH OTHER THAN OTHER PLACES.
07:06:15 WE'LL DO THE BEST WE CAN.
07:06:17 WE HAVE THE CUTOFF LIGHTS AND THINGS, AND THEN WE ALSO HAVE
07:06:20 SOME SHADES THAT WE CAN PUT ON THE BACK OF THE STRUCTURE,
07:06:23 BUT THERE WILL BE MORE COMPLAINTS LIKELY IN THIS AREA THAN
07:06:26 WE GET IN OTHER PLACES.
07:06:32 >>George Zalucki: HAVE THERE BEEN ANY DISCUSSIONS OR

07:06:33 CONVERSATIONS WITH THE HOMEOWNER GROUPS OVER THERE RELATIVE
07:06:36 TO THE LIGHTING?
07:06:38 >>David Willems: WE TALKED ABOUT THE WHOLE PROJECT.
07:06:40 WHAT WE'VE DONE, EVEN ON ESTERO PARKWAY, THERE WERE A COUPLE

07:06:44 OF LOCATIONS WHERE WE DID GET COMPLAINTS.
07:06:46 WHAT WE DID, THESE LITTLE SHADES THAT YOU PUT ON THE BACK
07:06:51 SIDE OF IT.
07:06:52 AS FAR AS I KNOW, ONCE WE DID THAT, I HAVEN'T HEARD
07:06:55 COMPLAINTS FROM THOSE RESIDENTS AGAIN.
07:06:57 >>George Zalucki: THANK YOU.
07:06:58 I THOUGHT MAYBE THERE MIGHT BE SOME LOWER INTENSITY WATTAGE
07:07:01 BULBS THAT COULD HELP WITH THE CASTING OF THE LIGHT.
07:07:04 >>David Willems: SO THE WAY THAT THESE FIXTURES ARE
07:07:07 DESIGNED, THEY ARE DESIGNED SO THAT THE LENS ACTUALLY
07:07:09 PROJECTS IT FORWARD.
07:07:10 SO YOU ACTUALLY HAVE -- JUST WITH THE DESIGN OF THESE,
07:07:13 THERE'S LIMITED BACK LIGHTING.
07:07:16 PEOPLE TYPICALLY ARE NOT COMPLAINING ABOUT THE LIGHTING.
07:07:20 THEY ARE COMPLAINING THAT THEY CAN SEE THE BULB.
07:07:23 EVEN THOUGH IN THE DISTANCE, IT'S NOT NECESSARILY SHINING ON
07:07:27 YOU, BUT YOU CAN SEE THAT BULB.
07:07:30 THE OTHER THING THAT THE VILLAGE DOES IS WE USE 3,000 KELVIN
07:07:34 LIGHTS.
07:07:35 A LOT OF THE ONES THAT YOU SEE IN LEE COUNTY AND ON THE
07:07:38 STATE ROADS ARE FOUR OR FIVE THOUSAND, WHICH MAKE THEM A LOT

07:07:43 WHITER AND A LOT MORE ALMOST BLUE, WHICH IS A LOT HARDER ON
07:07:47 THE EYES.
07:07:48 THE 3,000 IS A LITTLE BIT BETTER.
07:07:52 DOESN'T LOOK YELLOW WHEN YOU'RE OUT THERE BUT MORE YELLOW
07:07:54 LIGHT THAN WHAT THE OTHER ONES ARE.
07:07:56 >>George Zalucki: THANK YOU.
07:07:57 >>Mayor McLain: IT'S EASY TO SEE THAT WHEN YOU'RE ON 41 AND
07:07:59 YOU MAKE A RIGHT ONTO ESTERO PARKWAY.
07:08:04 IT'S BRIGHT, WHICH I THINK IS GOOD ON 41, A TRANSPORT THING
07:08:07 LIKE ESTERO, NOT DULL, YOU WANT IT BRIGHT ENOUGH TO SEE
07:08:11 PEOPLE.
07:08:12 I THINK THEY ARE PRETTY GOOD.
07:08:13 >>David Willems: RIGHT.
07:08:14 THE ALTERNATIVE WOULD BE TO NOT PUT LIGHTS ON THE ROAD.
07:08:18 THE PROBLEM WITH THAT IS THEN YOU HAVE A SIDEWALK THAT
07:08:20 REALLY IN THE WINTER PEOPLE CAN'T USE AFTER, WHAT, 5:00,
07:08:24 6:00.
07:08:25 SO LANDSCAPING, I'M NOT GOING TO SPEND A WHOLE LOT OF TIME,
07:08:34 BUT JUST THE CONCEPT OF WHAT'S GOING ON.
07:08:37 WE'RE TRYING TO PUT AS MUCH LANDSCAPING AS WE CAN SOUTH,
07:08:39 DOWN BY THE COLONNADE.
07:08:41 THE IDEA IS TO PUT THESE LITTLE POCKETS IN THE SWALE THAT'S
07:08:45 A COMBINATION OF FERNS AND SMALLER TREES.
07:08:49 WE CAN'T DO BIG TREES THERE BECAUSE THERE ARE POWER LINES,
07:08:52 SO WE'RE DOING THE BEST WE CAN AND PUTTING THOSE BETWEEN THE

07:08:55 PATH AND THE ROAD.
07:08:56 THE IDEA IS ONCE THE COLONNADE IS DEVELOPED, YOU WILL HAVE
07:08:59 LANDSCAPING ON THE OTHER SIDE AS PART OF THAT DEVELOPMENT.
07:09:01 THROUGH THE SECTION THAT'S REALLY TIGHT, WE'RE NOT REALLY
07:09:07 ABLE TO ADD MUCH LANDSCAPING.
07:09:10 THERE JUST ISN'T THE ROOM THERE, BUT THERE ARE ALREADY VERY
07:09:13 NICE OAK TREES THAT ARE GOING TO STAY, AND THEN WE'LL TRY TO
07:09:16 COORDINATE WITH THE HOMEOWNERS ASSOCIATION TO MAYBE DO SOME
07:09:19 THINGS TO SOFTEN UP THAT WALL THROUGH THERE.
07:09:21 AS YOU GET FURTHER NORTH OF THE RIVER, THERE'S A LOT MORE
07:09:27 OPPORTUNITY TO DO A LOT MORE PLANTING.
07:09:29 SO THERE IS WHERE YOU'RE GOING TO SEE A LARGE VARIETY OF
07:09:32 DIFFERENT PLANTS, A LOT OF DIFFERENT TREES, A LOT OF
07:09:36 FLOWERING TREES, SO THAT YOU GET SOME COLOR, A LOT OF NATIVE
07:09:40 TREES.
07:09:41 THERE ARE SOME OAKS IN THAT AREA BECAUSE WE HAVE THE WIDTH
07:09:44 AND THE FLAT AREA TO DO THAT.
07:09:45 AND THEN SOME OTHER LARGER TREES, LIKE ROYAL POINCIANA WHERE
07:09:50 YOU GET A LOT OF COLOR, AND THEN IN THE SWALE ITSELF,
07:09:55 THERE'S GOING TO BE A LOT OF FERNS, SOME PICKERELWEED AND
07:10:02 RED MAPLE THAT ARE TREES THAT CAN GROW IN WET OR DRY.
07:10:05 LATER ON I'LL SHOW YOU SOME OF THE PICTURES OF THOSE.
07:10:09 AND THEN AT THE ENTRANCE WE'LL DO IT A LITTLE BIT DIFFERENT
07:10:13 BECAUSE TYPICALLY AT AN ENTRANCE YOU WANT TO DO SOMETHING
07:10:15 THAT SETS IT APART.

07:10:16 THAT'S REALLY THE ONLY AREA THAT WE'RE GOING TO PUT IN LARGE
07:10:19 ROYAL PALMS.
07:10:19 SO THAT WILL REALLY FRAME THE ENTRANCE TO THE GROVES.
07:10:24 THEY HAVE ACTUALLY JUST RECENTLY AND MAYBE A COUPLE OF YEARS
07:10:26 AGO RE-DID THEIR SIGN AND THE LANDSCAPING AROUND THERE, SO
07:10:29 THE HOPE IS THAT WE ENHANCE THAT AND NOT BLOCK THAT SIGN.
07:10:33 THAT'S WHY SOME OF THE LANDSCAPING IS PULLED AWAY FROM THE
07:10:36 ENTRANCE THERE.
07:10:37 THEN AS YOU GET FURTHER NORTH, WITH THE SWALE, WE'RE NOT
07:10:42 ABLE TO DO AS MUCH AS WE WERE ON THE SOUTH END, BUT STILL A
07:10:46 LOT OF LANDSCAPING THROUGH THERE.
07:10:47 JUST A LITTLE BIT THINNER.
07:10:49 THEN SOME AREAS WITH POCKETS AND THEN OPEN AREAS.
07:10:53 IT VARIES A LITTLE BIT AS YOU GO ALONG THERE.
07:10:55 AND THESE ARE A BUNCH OF THE TREES THAT ARE PROPOSED
07:10:59 THROUGHOUT THE PROJECT.
07:11:00 YOU CAN SEE EVEN FOR SUCH A SMALL PROJECT, THERE'S A LOT OF
07:11:04 VARIETY BEING PROPOSED.
07:11:05 A COUPLE OF THE TREES THAT AREN'T SHOWN HERE, BUT I THINK
07:11:08 MOST PEOPLE KNOW WHAT THEY LOOK LIKE IS THE ROYAL PALMS
07:11:11 AREN'T SHOWN HERE AND THE POINCIANA IS NOT SHOWN HERE.
07:11:15 THESE ARE ALL THE REST OF THE TREES BEING PROPOSED ALONG THE

07:11:21 CORRIDOR.
07:11:21 AND THEN INSIDE THE SWALES, THESE ARE GRASSES AND DIFFERENT
07:11:28 WATER TOLERANT PLANTS THAT WILL ACTUALLY GO INSIDE THE

07:11:31 SWALE.
07:11:34 THERE ARE A VARIETY OF FERNS.
07:11:35 THE SWAMP LILY IS NICE BECAUSE IT HAS A REALLY NICE FLOWER
07:11:39 ON IT, AND WE'VE USED THAT IN OTHER LOCATIONS.
07:11:41 AND THEN THE MUHLY GRASS IS NICE BECAUSE THERE ARE TIMES OF
07:11:44 THE YEAR THAT IT'S ENTIRELY PINK.
07:11:47 MOST OF THE YEAR IT'S NOT.
07:11:48 IT'S JUST GREEN, BUT DURING PARTS OF THE YEAR IT'S VERY
07:11:52 COLORFUL.
07:11:53 AND THEN SOME OF THE SHRUBS THAT ARE GOING TO BE USED UP OFF
07:11:58 OF THE SLOPES AND THEN ALSO SOME ALONG THE FENCE.
07:12:03 NOW, WE'LL PROBABLY ADD A COUPLE MORE VARIETIES TO BETTER
07:12:06 BLOCK THE FENCE, MAYBE LIKE A COCOPLUM OR SOMETHING LIKE
07:12:10 THAT THAT CAN GROW A LITTLE BIT TALLER AND A LITTLE BIT
07:12:13 THICKER.
07:12:13 SO THIS IS SOMETHING THAT I WANTED TO DISCUSS WITH COUNCIL
07:12:22 BECAUSE WE'RE GETTING A LOT OF PUSH-BACK OR QUESTIONS ABOUT
07:12:25 THE SOD.
07:12:27 IT SEEMS LIKE A LITTLE THING, BUT SOME PEOPLE -- A LOT OF
07:12:31 PEOPLE ARE PASSIONATE ON BOTH SIDES OF IT.
07:12:33 ON ESTERO PARKWAY, THERE'S ST. AUGUSTINE EVERYWHERE.
07:12:37 ON ESTERO PARKWAY.
07:12:38 THAT'S PROBABLY WHAT YOUR LAWN IS AT YOUR HOUSE.
07:12:41 THAT'S WHAT MOST PEOPLE HAVE, AND IT'S REALLY NICE BECAUSE
07:12:45 IT'S GREEN ALL YEAR LONG.

07:12:48 IT'S PRETTY RESILIENT.
07:12:50 THE ONE THING IT IS NOT IS IT IS VERY WATER INTENSIVE.
07:12:55 SO DURING DROUGHT PERIODS YOU HAVE TO KEEP WATERING IT,
07:12:59 OTHERWISE IT WILL DIE AND IT TENDS TO BE EXPENSIVE, MUCH
07:13:02 MORE WATER INTENSIVE.
07:13:04 IN SOME OTHER PLACES, ACTUALLY MOST PLACES ALONG ROADWAYS,
07:13:08 THEY USE BAHIA SOD.
07:13:10 IT'S NOT AS AESTHETIC AS THE ST. AUGUSTINE.
07:13:15 IT DOESN'T GROW QUITE AS THICK.
07:13:17 DURING THE DRY SEASON, IT WILL TYPICALLY GO BROWN OR START
07:13:21 TO TURN BROWN.
07:13:22 IF YOU WATER IT, MAYBE DOESN'T TURN AS BROWN AS IT WOULD
07:13:27 OTHERWISE.
07:13:28 THE ADVANTAGE OF THE BAHIA, YOU CAN ACTUALLY NOT WATER IT
07:13:31 AND IT WILL GO DORMANT AND COME BACK THE NEXT TIME YOU WATER
07:13:34 IT.
07:13:34 IT IS A MUCH MORE RESILIENT SOD.
07:13:36 A LOT LESS WATER IS NEEDED.

07:13:40 ONE OF THE PROBLEMS THAT -- NOT REALLY A PROBLEM, BUT ONE OF
07:13:42 THE CHALLENGES WITH ESTERO PARKWAY IS TO KEEP THE SOD
07:13:47 HEALTHY, WE ACTUALLY BUMP RIGHT UP AGAINST OUR ALLOCATION
07:13:50 FOR WATER BECAUSE WE CAN'T AFFORD TO NOT WATER IT BECAUSE IT
07:13:55 WILL DIE.
07:13:57 SO REALLY THE QUESTION IS, DO WE WANT TO KEEP DOING
07:13:59 ST. AUGUSTINE AS WE HAVE BEEN ON ESTERO PARKWAY OR SWITCH TO

07:14:04 BAHIA.
07:14:06 REALLY THE PROJECT THAT'S MOST IMPACTFUL IS CORKSCREW ROAD
07:14:09 JUST BECAUSE IT IS SO BIG.
07:14:11 THERE WILL BE A LOT OF BAHIA OR ST. AUGUSTINE.
07:14:16 TALKING AROUND ONE OF THE THINGS, LIKE COLLIER COUNTY, WHAT
07:14:21 THEY DO IS ALL THE MEDIANS ARE ST. AUGUSTINE, AND THEN THE
07:14:25 SHOULDERS ARE BAHIA.
07:14:28 JUST WANTED TO SEE IF --
07:14:33 >>George Zalucki: WHAT IS THE IRRIGATION PLAN FOR THIS
07:14:35 STRETCH?
07:14:36 ARE WE GOING TO HAVE IT ALL IRRIGATED AS WELL?
07:14:38 >>David Willems: YES, IT WILL.
07:14:40 I WOULD RECOMMEND EVEN IF WE WERE TO DO BAHIA, THAT IT WOULD
07:14:43 STILL HAVE IRRIGATION.
07:14:46 I DON'T THINK WE WOULD WANT TO GO TO NO IRRIGATION.
07:14:48 I-75 HAS BAHIA AND IT'S IRRIGATED.
07:14:55 >>George Zalucki: THANK YOU FOR THAT.
07:14:56 BECAUSE IF IT'S NOT IRRIGATED AND GOES DORMANT AND BROWN,
07:14:59 WHAT TYPICALLY COMES IN AFTER THAT IS WEEDS.
07:15:02 SO WE DON'T WANT THAT.
07:15:03 I DON'T HAVE A STRONG OPINION EITHER WAY.
07:15:05 IT MAKES SENSE THAT YOU'RE SAYING THAT BAHIA MIGHT BE A GOOD
07:15:09 OPTION.
07:15:10 I THINK COST AND MAINTENANCE IS SOMETHING TO CONSIDER
07:15:14 BECAUSE FROM YOUR PRESENTATION, THERE'S NOT GOING TO BE A

07:15:17 WHOLE HECK OF A LOT OF GRASS.
07:15:19 THERE'S NOT A LOT OF ROOM THERE.
07:15:23 >>David Willems: FOR THIS PROJECT, THERE IS STILL A LOT OF
07:15:27 GRASS.
07:15:27 BUT THIS ONE ISN'T THE BIG ONE.
07:15:29 THE BIG ONE IS CORKSCREW ROAD.
07:15:31 >>George Zalucki: YOU WANT OUR OPINION ON BOTH CORKSCREW AND
07:15:33 THIS PROJECT ON THE GRASSES?
07:15:35 >>David Willems: I WOULD THINK WE WOULD PROBABLY DO SIMILAR
07:15:38 IN MOST PLACES.
07:15:40 I'M NOT SURE I WOULD RECOMMEND THAT THE MEDIANS BE BAHIA.
07:15:46 THE MEDIANS, THEY ARE NOT HUGE, AND IT'S MORE OF WHAT PEOPLE
07:15:51 SEE WHEN THEY ARE DRIVING IS THE MEDIAN.
07:15:54 >>George Zalucki: I PERSONALLY LIKE THAT RECOMMENDATION.

07:15:56 I THINK THAT IS A NICE BALANCE AND I THINK IT ACCOMPLISHES
07:15:59 WHAT WE NEED TO WITHIN A REASONABLE BUDGET AND THE
07:16:02 IRRIGATION COMMENTS THAT YOU MADE, I THINK THAT MAKES SENSE.
07:16:07 >>Lori Fayhee: DID ANY OF YOU NOTICE TODAY OR WHEN YOU CAME
07:16:10 TO OR LEFT THE STATE OF THE REGION THE GRASS THEY HAD NEAR
07:16:14 THE PARKING LOTS?
07:16:15 I'M CLOSER TO THE GROUND.
07:16:21 [LAUGHTER]
07:16:21 IT WAS ARTIFICIAL TURF, AND IT WAS BEAUTIFUL.
07:16:30 I DIDN'T KNOW IT UNTIL I ACTUALLY FELT IT.
07:16:32 I HAD SANDALS ON.

07:16:35 I THOUGHT THAT WAS AN INTERESTING IDEA.
07:16:37 I DON'T KNOW IF IT WOULD WORK ANYWHERE FOR US.
07:16:40 >>David Willems: I THINK IT WOULD WORK WELL FOR OUR ATHLETIC
07:16:44 FIELDS.
07:16:44 JUST THE SCALE OF THE PARKWAY AND THAT AND SOME OF THAT YOU
07:16:49 HAVE TO BE CAREFUL OF WHAT'S UNDERNEATH IT.
07:16:52 IF IT'S THE RUBBERY, YOU HAVE TO BE CAREFUL.
07:16:56 YEAH, DEFINITELY THE ATHLETIC FIELDS BECAUSE THEY ARE SO
07:16:59 USED THAT THE TURF GRASS DOESN'T HOLD UP.
07:17:04 >>Lori Fayhee: IT WAS BEAUTIFUL.
07:17:05 NO ONE ELSE NOTICED THAT IT WASN'T REAL GRASS.
07:17:08 >>David Willems: IT'S AMAZING WHAT THEY HAVE DONE WITH IT
07:17:10 NOW.
07:17:11 TEN YEARS AGO IT WASN'T LIKE THAT.
07:17:14 >>Mayor McLain: ANY OTHER COMMENTS?
07:17:16 >>Vice-Mayor Ribble: DAVID, THE WATER.
07:17:17 IS IT GOING TO BE RECLAIMED OR WELL?
07:17:20 >>David Willems: THE PLAN IS FOR ALL OF THIS TO BE
07:17:22 RECLAIMED.
07:17:22 THERE IS A RECLAIMED WATER MAIN ON CORKSCREW ROAD ON THE
07:17:25 NORTH SIDE THAT WE WOULD CONNECT INTO FOR THIS PROJECT.
07:17:30 FOR ANYTHING WE DO, THE VILLAGE DOES ALONG CORKSCREW ROAD IN
07:17:33 THE INTERCHANGE, THERE IS A MAIN RIGHT ALONG CORKSCREW ROAD.
07:17:38 THE STATE DIDN'T WANT TO USE RECLAIMED WATER, SO THEY ARE
07:17:41 USING WELLS.

07:17:42 BEN HILL GRIFFIN, WE'RE GOING TO PUT A PUMP, REPUMPING
07:17:47 STATION RIGHT AT CORKSCREW ROAD SO WE CAN PUMP THE WATER
07:17:50 FROM THE RECLAIMED LINE ON CORKSCREW ROAD UP TO BEN HILL
07:17:53 GRIFFIN.
07:17:54 SO IN THE PROJECT WE'RE PLANNING RIGHT NOW, THEY ARE ALL
07:17:56 RECLAIMED WATER.
07:18:00 >>Mayor McLain: I'VE GOT A COMMENT, I GUESS, ON THE BAHIA
07:18:05 AND ST. AUGUSTINE, WILL THEY CONTAMINATE EACH OTHER IF YOU
07:18:07 DID A MEDIAN IN ST. AUGUSTINE ON THE SHOULDERS AND BAHIA,
07:18:15 YOU USE THE SAME LAWN MOWER, ST. AUGUSTINE WON'T CONTAMINATE

07:18:18 IT.
07:18:19 >>David Willems: ST. AUGUSTINE IS REALLY MORE OF A CREEPER.
07:18:22 IF YOU PUT A ST. AUGUSTINE NEXT TO THE BAHIA, YEAH, THE
07:18:24 ST. AUGUSTINE WOULD TAKE IT OVER.
07:18:26 >>Mayor McLain: YOU HAVE A ROADWAY IN THERE.
07:18:28 >>David Willems: I TALKED TO P & T WHO IS OUR MAINTENANCE
07:18:33 CONTRACTOR, AND THEY DO THE WORK DOWN IN COLLIER COUNTY.
07:18:36 THEY DO THAT SAME THING.
07:18:39 >>Mayor McLain: ALL THE TIME.
07:18:41 I JUST THINK, WE WERE ALL JUST MEETING THIS MORNING.
07:18:44 IT'S IN THE NEWS ALL THE TIME.
07:18:47 THOUSAND PEOPLE MOVING INTO FLORIDA EVERY DAY.
07:18:49 WE HAVE A NEEDED EMPHASIS ON QUALITY OF WATER WITH THE ALGAE
07:18:59 AND ALL THAT STUFF.
07:19:00 I ALWAYS QUESTIONED THE QUANTITY OF WATER.

07:19:03 AS WE GET A THOUSAND PEOPLE IN HERE AND A LOT OF THEM ARE
07:19:07 COMING TO SOUTHWEST FLORIDA, I THINK WE COULD BE GOOD
07:19:10 STEWARDS OF OUR PROJECTS HERE IF WE MAYBE DID A COMBINATION
07:19:15 OF THOSE TWO.
07:19:18 BECAUSE AS YOU REACH YOUR QUOTA, IT BECOMES EXTREMELY
07:19:23 EXPENSIVE TO DO IT IN OUR NEIGHBORHOODS.
07:19:25 AND THIS WAS A HOT SUMMER.
07:19:27 THE SUMMERS ARE GOING TO GET HOTTER.
07:19:30 IF YOU CAN'T WATER ST. AUGUSTINE, YOU'RE GOING TO SPEND A
07:19:33 LOT OF MONEY REDOING THAT.
07:19:35 IF THE BAHIA COMES BACK, I'D SAY THAT WE SHOULD MAYBE DO A
07:19:40 CORKSCREW, THAT IS THE BIG PROJECT, IT MIGHT BE SOMETHING
07:19:44 FOR US TO REALLY TO LOOK AT, I THINK.
07:19:46 >>David Willems: JUST AS SOMETHING THAT HAPPENED RECENTLY ON
07:19:49 ESTERO PARKWAY, WE HAD A PUMP THAT WENT DOWN, AND BECAUSE OF
07:19:53 SUPPLY CHAIN ISSUES, WE ACTUALLY COULDN'T -- P & T WAS NOT
07:19:58 ABLE TO GET THE PART THEY NEEDED FOR FOUR WEEKS.
07:20:03 LUCKILY THAT WAS IN THE WET SEASON, BUT IF THAT WAS IN THE
07:20:05 DRY SEASON, WELL, WE WOULD HAVE HAD TO HIRE P & T TO BRING
07:20:10 WATER TRUCKS OUT TO MAKE SURE THAT THE GRASS DIDN'T DIE.
07:20:14 >>Mayor McLain: I DON'T KNOW HOW THE OTHER FOLKS FEEL, I
07:20:17 THINK IT MAKES SENSE FOR US TO LOOK AT -- WE'RE GETTING
07:20:20 HOTTER AND WE SHOULD ADDRESS THOSE KIND OF ISSUES.
07:20:23 >>Vice-Mayor Ribble: I THINK YOU'RE RIGHT.
07:20:24 I AGREE WITH YOU.

07:20:26 >>David Willems: JUST THE LAST TWO THINGS, THE BUDGET, THESE
07:20:30 ARE THE COST ESTIMATE RIGHT NOW IS ABOUT 4.6 MILLION.
07:20:34 THAT INCLUDES THE BRIDGE AND EVERYTHING.
07:20:36 WE'RE GETTING 450,000 FROM THE STATE.
07:20:39 AND OVER THE NEXT TWO YEARS, THERE'S MONEY FOR THAT IN
07:20:42 THERE.

07:20:43 AND THEN THIS IS JUST LIKE EACH LINE ITEM, WHAT WE ESTIMATE
07:20:47 THE COST TO BE, JUST BALLPARK.
07:20:52 BIG NUMBERS.
07:20:53 THE ROADWAY AND PATH INCLUDES THE DRAINAGE, SO THAT'S THE
07:20:57 BIG PART OF IT, THAT AND THE LIGHTING.
07:20:59 LIGHTING IS VERY EXPENSIVE AS WELL.
07:21:02 SO THOSE ARE REALLY THE TWO BIG ITEMS.
07:21:05 THIS IS SUCH A SHORT RUN OF ROADWAY, AND WE'RE REALLY ONLY
07:21:09 LANDSCAPING REALLY A QUARTER OF WHAT WE WOULD NORMALLY DO.
07:21:13 THAT'S WHY THE LANDSCAPING COSTS LOOK SO LOW.
07:21:17 USUALLY WE'RE DOING BOTH SIDES OF THE ROAD AND THE MEDIAN.
07:21:20 THIS WE'RE JUST DOING ONE SIDE OF THE ROAD, SO IT IS A LOT
07:21:23 CHEAPER THAN WHAT YOU WOULD SEE ON THE OTHER PROJECTS.
07:21:26 >>Mayor McLain: IT SHOWS COSTS GOING UP SUBSTANTIALLY.
07:21:30 >>David Willems: THEY ARE.
07:21:31 >>Mayor McLain: STEVE AND I, I THINK ALL THREE OF US KNOW WE
07:21:34 HAD SIGNIFICANT DISCUSSIONS ON LIGHTING ON ESTERO PARKWAY
07:21:36 AND THE NUMBER THERE WAS $1.2 MILLION.
07:21:39 AND THAT'S 1.8 MILES.

07:21:41 THIS IS THREE-QUARTERS OF A MILE AT 1.4.
07:21:47 THAT'S A HEFTY PRICE INCREASE IN MY MIND.
07:21:50 I'M A BELIEVER IN LIGHTING.
07:21:55 BEAUTIFUL AREA WE HAVE.
07:21:56 DOESN'T MAKE SENSE THERE A SAFETY STANDPOINT OR FROM A
07:21:59 QUALITY OF LIFE BEING ABLE TO USE, AT NIGHT AT 8:00, LIKE
07:22:03 NOW OR 7:30, BEAUTIFUL TIME TO BE WALKING OUT THERE.
07:22:07 IT GETS DARK IN THE WINTER TIME.
07:22:10 IT'S AN EXPENSIVE PROJECT, NO DOUBT ABOUT THAT.
07:22:13 >>David Willems: SO LAST PART IS THE SCHEDULE.
07:22:17 WE HAVE THE SECTION NORTH OF THE RIVER.
07:22:20 WE ALREADY HAVE THE WATER MANAGEMENT DISTRICT PERMIT.
07:22:22 THE CONSULTANT IS FINISHING THE DESIGN HERE IN THE NEXT WEEK
07:22:26 OR TWO.
07:22:26 THAT'S ALL OF IT, THE BRIDGE, THE IRRIGATION, THE
07:22:31 LANDSCAPING, THE LIGHTING.
07:22:33 AND REALLY THE BRIDGE IN THE SOUTH PART FROM THE WATER
07:22:38 MANAGEMENT DISTRICT STANDPOINT IS REALLY DONE EXCEPT FOR THE
07:22:41 EASEMENT PARK WE TALKED ABOUT.
07:22:42 ONCE WE'RE ABLE TO GET THE HOA FOR THE GROVES -- OR THE
07:22:46 ESTATES ON ESTERO RIVER TO SIGN OFF ON THAT EASEMENT, WE CAN
07:22:49 GET BACK INTO THAT PROCESS AND GET THAT APPROVED.
07:22:52 TO HELP MOVE THIS FORWARD QUICKER, WHAT STAFF IS PROPOSING
07:23:00 TO DO IS BID IT NOW, EVEN THOUGH WE DON'T TECHNICALLY HAVE
07:23:04 ALL OF THOSE PERMITS.

07:23:05 THE CONSULTANT FEELS WE'RE REALLY CLOSE.
07:23:07 WE KNOW WHAT THEY WANT AND ALREADY DONE THAT SO THE DESIGN

07:23:10 IS ALREADY DONE.
07:23:11 SO WE'RE GOING TO I THINK EITHER TODAY OR TOMORROW, BIDDING
07:23:16 FOR THE CONSTRUCTION ENGINEERING INSPECTION SERVICES FOR
07:23:18 THIS PROJECT, AND THEN WITHIN THE NEXT COUPLE OF WEEKS, ONCE
07:23:22 WE GET THE LAST CONSTRUCTION PLANS, WE'RE GOING TO BID FOR
07:23:25 THE CONSTRUCTION OF IT.
07:23:27 AND THE BID IS GOING TO BE FASHIONED SO THAT WE KNOW WE
07:23:31 DON'T HAVE ALL THE PERMITS THAT THE NORTHERN PART WILL BE
07:23:33 STARTED FIRST BECAUSE WE ALREADY HAVE THE APPROVALS THAT WE
07:23:36 NEED, AND THEN WE'LL RELEASE THEM SUBSEQUENT ONCE WE GET THE
07:23:41 APPROVALS ON THE AREAS OVER THE RIVER AND SOUTH OF THE
07:23:43 RIVER.
07:23:50 >>George Zalucki: RELATIVE TO THE EASEMENT THAT YOU'RE
07:23:54 TRYING TO GET FROM THE COMMUNITY, IF THAT, FOR WHATEVER
07:23:57 REASON, IS A STUMBLING BLOCK, WHAT'S PLAN B?
07:24:03 >>David Willems: WE WOULD PROBABLY HAVE TO GO INTO A TAKING
07:24:06 IF THAT HAPPENED.
07:24:07 I DON'T EXPECT THAT TO HAPPEN.
07:24:10 WE'VE HAD A LOT OF CONVERSATIONS WITH THE COMMUNITY.
07:24:14 IT'S JUST A MATTER OF GETTING THROUGH THE DETAILS OF IT.
07:24:16 >>George Zalucki: OKAY.
07:24:17 SO YOU FEEL CONFIDENT THAT'S NOT GOING TO BE A HINDRANCE
07:24:21 ULTIMATELY.

07:24:22 >>David Willems: NO.
07:24:23 >>George Zalucki: FANTASTIC.
07:24:25 THANK YOU.
07:24:25 >>Mayor McLain: THANK YOU.
07:24:26 DO WE HAVE ANYBODY TO SPEAK?
07:24:28 DOESN'T LOOK LIKE IT.
07:24:29 >>Carol Sacco: NO ONE TO SPEAK.
07:24:30 >>Mayor McLain: WE'VE WORN THEM ALL OUT.
07:24:32 THANK YOU, DAVID.
07:24:35 I AM GOING TO LOOK FOR A MOTION TO ADJOURN.

DISCLAIMER:
THIS FILE REPRESENTS AN UNEDITED VERSION OF REALTIME
CAPTIONING WHICH SHOULD NEITHER BE RELIED UPON FOR COMPLETE
ACCURACY NOR USED AS A VERBATIM TRANSCRIPT.
ANY PERSON WHO NEEDS A VERBATIM TRANSCRIPT OF THE
PROCEEDINGS MAY NEED TO HIRE A COURT REPORTER.

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Resolution No. 2023-16

A Resolution of the Village of Estero, Lee County, Florida, Adopting the Tentative Levying of Ad Valorem Taxes for the Village of Estero, Lee County, Florida, for Fiscal Year 2023-2024; Establishing the Date, Time, and Place for a Final Hearing to Adopt the Final Ad Valorem Taxes for Fiscal Year 2023-2024; and Providing an Effective Date.

Motion to adopt Resolution No. 2023-16.

Background:

On July 5, 2023, Council reviewed the proposed 2023-2024 budget which included a millage rate for fiscal year 2023-2024 of 0.7500 mills ($0.7500 per $1,000 of assessed property value).

The maximum millage rate for fiscal year 2023-2024 was adopted on July 5, 2023.

As required by Florida Statute Section 200.065, the Village must hold two public hearings to adopt a millage rate. The first, or "tentative," hearing is advertised on the Notice of Proposed Property Taxes (TRIM notice) that the property appraiser mails. The TRIM notice is the only advertisement required for the tentative hearing.

The proposed tentative millage rate for fiscal year 2023-2024 is 0.7500 mills. This proposed tentative millage rate is greater than the rolled-back rate of 0.6826 mills by 9.87%.

The second public hearing will be held on September 20, 2023 at 5:05 P.M. in the Village Council Chambers.

Description:

The proposed millage rate for fiscal year 2023-2024 is 0.7500 mills ($0.7500 per $1,000 of assessed property value) which is equal to the prior year rate. The two public hearings will be held on September 7, 2023, at 5:05 P.M. and September 20, 2023 at 5:05 P.M.

Action Requested:

Motion to adopt Resolution No. 2023-16.

Process and Timeline:

The next meetings on the millage rate will be a public hearing on September 20, 2023 at 5:05 P.M.

Financial Impact:

Approval of the resolution will adopt the tentative Ad Valorem millage rate for the Fiscal Year 2023-2024.

Prepared by: Kevin Greenville, CPA

Attachments:

1. Resolution No. 2023-16

VILLAGE OF ESTERO, FLORIDA

RESOLUTION NO. 2023 - 16

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, LEE COUNTY, FLORIDA, ADOPTING THE TENTATIVE MILLAGE RATE AND TENTATIVE LEVYING OF AD VALOREM TAXES FOR THE VILLAGE OF ESTERO, LEE COUNTY, FLORIDA, FOR FISCAL YEAR 2023-2024; ESTABLISHING THE DATE, TIME AND PLACE FOR A PUBLIC HEARING TO ADOPT THE FINAL MILLAGE RATE AND FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2023-2024; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Village of Estero, Lee County, Florida, on September 7, 2023, held a duly noticed public hearing as required by Florida Statutes 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the Village of Estero, Lee County, Florida has been certified by the Lee County Property Appraiser to the Village of Estero as $8,396,127,300; and

WHEREAS, a Tentative Budget and Tentative Millage Rate were considered and public comment was provided; and

WHEREAS, the Village Council publicly announced at the public hearing and prior to adoption of the Tentative Budget, the proposed millage rate necessary to fund the Tentative Budget other than the portion of the budget to be funded from sources other than ad valorem taxes and the percent, if any, by which the proposed millage rate exceeds the rolled-back rate, as required by Florida Statutes 200.065 and provided below;

NOW, THEREFORE, be it resolved by the Village Council of the Village of Estero, Florida:

Section 1. The fiscal year 2023-2024 tentative ad valorem operating millage rate is hereby adopted at 0.7500 mills, which is greater than the rolled-back rate of 0.6826 mills by 9.87% and the levy of an annual tax for said year is made.

Section 2. A public meeting and hearing will be held to consider and adopt the final millage rate for fiscal 2023-2024 as follows:

Date	Time	Place
September 20, 2023	5:05 P.M.	Village of Estero 9401 Corkscrew Palms Circle Estero, Florida 33928

Section 3. This resolution shall take effect immediately upon adoption.

ADOPTED BY THE VILLAGE COUNCIL of the Village of Estero, Florida this__ day of _____, 2023.

Attest:

By: _____
Carol Sacco, Village Clerk

VILLAGE OF ESTERO, FLORIDA

By: _____
Jon McLain, Mayor

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Resolution No. 2023-17

A Resolution of the Village of Estero, Lee County, Florida, Adopting the Tentative Budget for Fiscal Year 2023-2024; and Providing an Effective Date.

Motion to adopt Resolution No. 2023-17.

Background:

On July 5, 2023, Council reviewed the proposed 2023-2024 budget.

The proposed budgeted expenditures are as follows:

General Fund	$ 8,971,970
Special Revenue	1,543,750
Capital Projects	35,455,903
Driving Range Fund	357,505
Total All Funds	$46,329,128

As required by Florida Statute Section 200.065, the Village must hold two public hearings to adopt a budget.

The second public hearing will be held on September 20, 2023 at 5:05 P.M. in the Village Council Chambers at 9401 Corkscrew Palms Circle.

Action Requested:

Motion to adopt Resolution No. 2023-17.

Process and Timeline:
The next meetings on the millage rate will be a public hearing on September 20, 2023 at 5:05 P.M.

Financial Impact:

Approval of Resolution No. 2023-17 will adopt the tentative budget for the Fiscal Year 2023-2024.

Prepared by: Kevin Greenville, CPA

Attachments:

1. Resolution No. 2023-17
2. Budget Summary
3. FY 2024 Budget Presentation
4. FY 2024 Tentative Budget Book

VILLAGE OF ESTERO, FLORIDA

RESOLUTION NO. 2023-17

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, LEE COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2023-2024; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Village Council of the Village of Estero, Lee County, Florida, held a duly noticed public hearing and received public comment, as required by Florida Statute 200.065; and

WHEREAS, the Village of Estero, Lee County, Florida, set forth the appropriations and revenue estimates for the Budget for Fiscal Year 2023-2024 as follows:

Expenditures	
General Fund	$ 8,971,970
Special Revenue	1,543,750
Capital Projects	35,455,903
Driving Range Fund	357,505
Total All Funds	$46,329,128

NOW, THEREFORE, be it resolved by the Village Council of the Village of Estero, Florida:

Section 1. The fiscal year 2023-2024 Tentative Budget is hereby adopted.

Section 2. This resolution shall take effect immediately upon adoption.

ADOPTED BY THE VILLAGE COUNCIL of the Village of Estero, Florida this 7th day of September 2023. Time adopted _____ p.m.

Attest: **VILLAGE OF ESTERO, FLORIDA**

By: _____ By: _____
Carol Sacco, Village Clerk Jon McLain, Mayor

PROPOSED BUDGET SUMMARY
Village of Estero - Fiscal Year 2023-2024

ESTIMATED REVENUES		GENERAL FUND	BUILDING FUND	CAPITAL PROJECTS	DRIVING RANGE	TOTAL ALL FUNDS
Taxes:						
Ad Valorem Taxes						
General Fund Millage per $1,000	**0.7500**	**$ 6,159,500**	$ -	$ -	$ -	$ 6,159,500
Gas Tax		635,000	-	435,250	-	1,070,250
Franchise Fees		2,625,000	-	-	-	2,625,000
Communication Services Tax		975,000	-	-	-	975,000
Other Taxes		25,000	-	-	-	25,000
Licenses and Permits		1,250	1,178,500	-	-	1,179,750
Intergovernmental Revenues		7,451,960	-	-	-	7,451,960
Charges for Services		266,000	33,500	-	363,755	663,255
Fines and Forfeitures		250	-	-	-	250
Impact Fees		-	-	1,138,500	-	1,138,500
Investment Earnings		600,000	17,250	127,750	5,750	750,750
Other Miscellaneous Revenues		96,000		-	-	96,000
TOTAL SOURCES		**18,834,960**	**1,229,250**	**1,701,500**	**369,505**	**22,135,215**
Transfers In		-	-	31,245,915	-	31,245,915
Fund Balances/Reserves/Net Assets		38,362,664	657,623	14,970,870	123,951	54,115,108
TOTAL REVENUES, TRANSFERS & BALANCES		**$ 57,197,624**	**$ 1,886,873**	**$47,918,285**	**$ 493,456**	**$ 107,496,238**
EXPENDITURES						
General Government		$ 5,132,600	$ -	$ -	$ -	$ 5,132,600
Public Safety		238,110	1,543,750	-	-	1,781,860
Physical Environment		575,000	-	24,448,623	-	25,023,623
Transportation		2,688,410	-	11,007,280	-	13,695,690
Human Services		40,000	-	-	-	40,000
Culture and Recreation		297,850	-	-	357,505	655,355
TOTAL EXPENDITURES		**8,971,970**	**1,543,750**	**35,455,903**	**357,505**	**46,329,128**
Transfers Out		31,245,915	-	-	-	31,245,915
Fund Balances/Reserves/Net Assets		16,979,739	343,123	12,462,382	135,951	29,921,195
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		**$ 57,197,624**	**$ 1,886,873**	**$47,918,285**	**$ 493,456**	**$ 107,496,238**

Village of ESTERO

FY 23-24 Budget: Village of Estero

Prepared by: Kevin Greenville, CPA Finance Director

Village of ESTERO

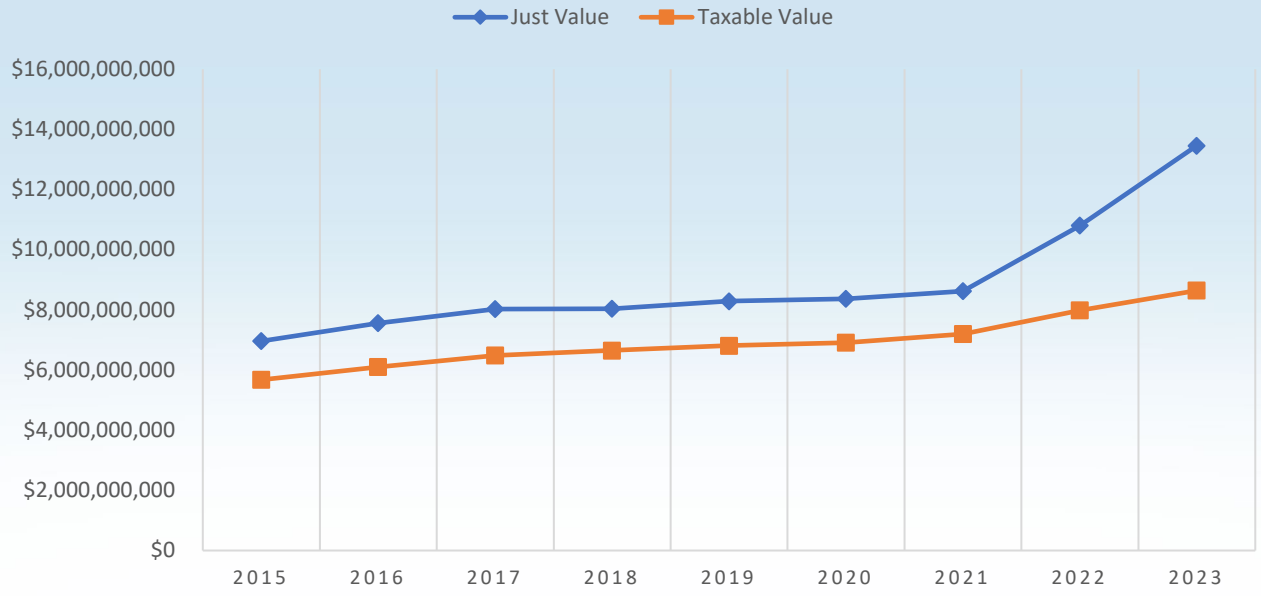
Values of the Village

1. Stewardship – Low taxes (lowest in SWFL)
2. Accountability – Commitment to Transparency
3. Cost Effective Operations – low staff-to-population ratio
4. No Short-Term Borrowing – “pay as you go” for Capital Projects
5. Limited Debt – currently debt free
6. Healthy Reserves – FY 23/24 continues the Village’s commitment to maintaining adequate reserves

Village of ESTERO

Taxable Value

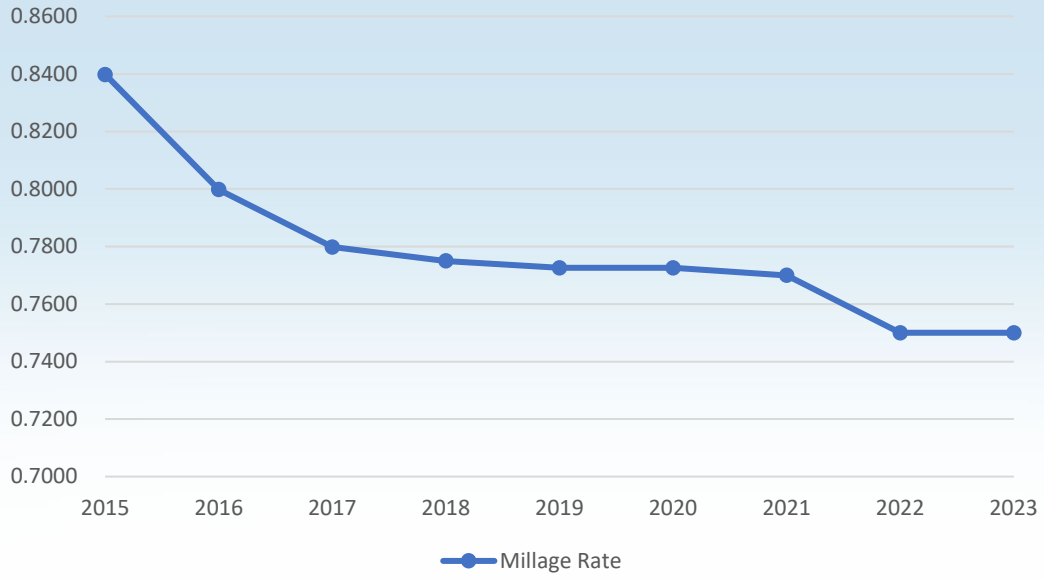
$8,644,916,691
Increased 9.02% from 2022



Village of ESTERO

Millage Rate

0.7500
Remains the same as 2022



Village of ESTERO

Millage Rate History off Lee County Municipalities

		Municipality General Government [1]						
Fiscal Year	Tax Year	City of Fort Myers	City of Cape Coral	City of Sanibel	Town of Fort Myers Beach	City of Bonita Springs	Village of Estero	Lee County MSTU (Unincor-porated)
2022-23	2022	6.9999	5.3694	1.9750	0.9900	0.8000	**0.7500**	0.8398
2021-22	2021	7.5875	6.2500	1.8922	0.9500	0.8173	**0.7700**	0.8398
2020-21	2020	7.9643	6.3750	1.8922	0.9500	0.8173	**0.7726**	0.8398
2019-20	2019	8.2500	6.4903	1.8922	0.9500	0.8173	**0.7726**	0.8398
2018-19	2018	8.4500	6.7500	1.9139	0.8700	0.8173	**0.7750**	0.8398
2017-18	2017	8.6500	6.7500	1.9139	0.8700	0.8173	**0.7798**	0.8398
2016-17	2016	8.7500	6.7500	1.9139	0.8000	0.8173	**0.7998**	0.8398
2015-16	2015	8.7760	6.9570	1.9139	0.8000	0.8173	**0.8398**	0.8398
2014-15	2014	8.7760	7.7070	1.9995	0.7530	0.8173	**n/a**	0.8398
2013-14	2013	8.7760	7.7070	2.0861	0.7530	0.8173	**n/a**	0.8398
2012-13	2012	8.7760	7.9570	2.1000	0.7687	0.8173	**n/a**	0.8398
2011-12	2011	8.4000	7.9570	2.1038	0.8144	0.8273	**n/a**	0.8398
2010-11	2010	8.4000	7.9702	2.1561	0.9144	0.8273	**n/a**	0.8398
2009-10	2009	7.4000	7.9702	2.1561	0.8187	0.8273	**n/a**	0.8398
2008-09	2008	7.1634	4.7698	2.1561	0.7093	0.8273	**n/a**	0.8398
2007-08	2007	6.2560	4.7698	2.1966	0.6053	0.7244	**n/a**	0.8398
2006-07	2006	6.8000	4.8787	2.5000	0.6096	0.7919	**n/a**	1.0028

[1] Excludes voter approved mill rate, Library, independent and redevelopment taxing authorities.

Village of ESTERO

Estero Millage Rate Analysis

As of June 1st, Estimated Value

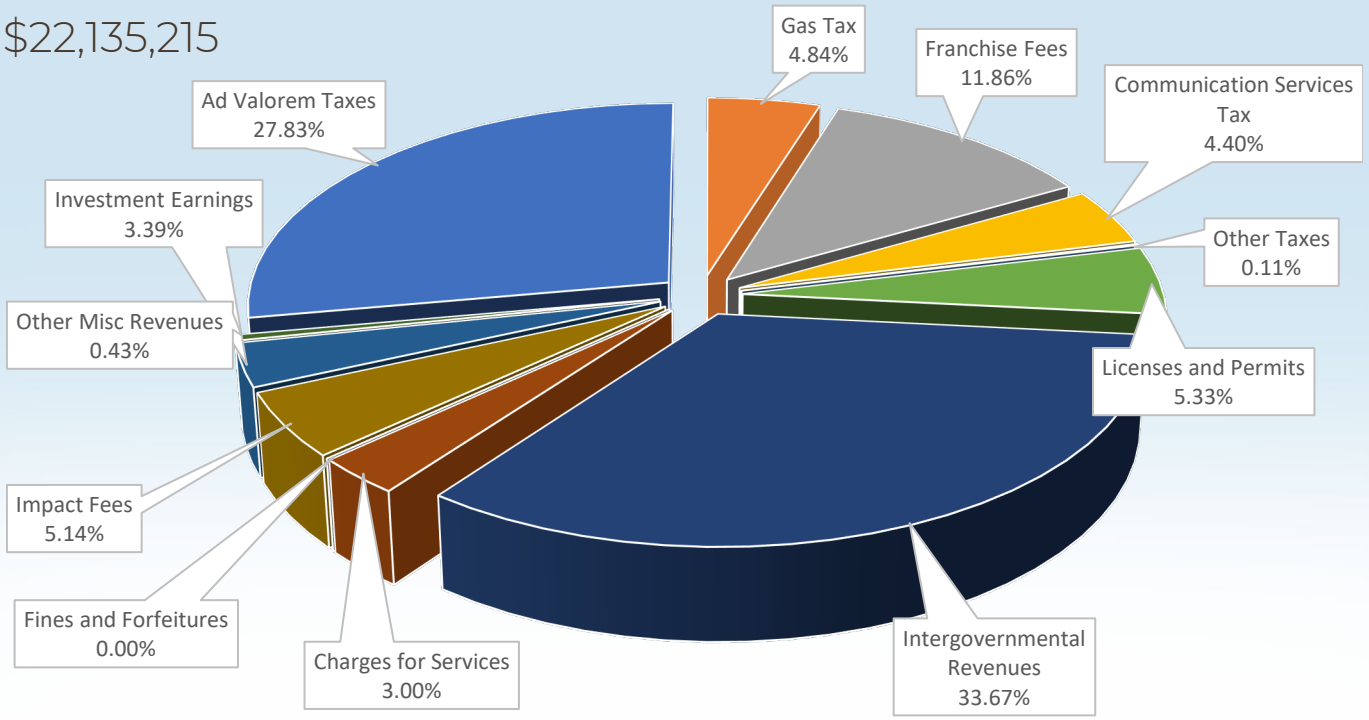
Estimated Taxable Value	8,644,916,691
Prior Year Taxable Value	7,929,707,459
Percentage Increase from Prior Year	9.02%
Prior Year Millage Rate	0.7500
Prior Year Budgeted Revenue	5,686,200

	Millage Rates	Levied Taxes-100%	Budgeted Taxes-95%	$ Inc (Dec) from Prior Year Millage Rate	$ Decrease from Prior Year Millage Rate	% Decrease in Millage Rate	% over rollback
Prior Year Millage Rate	0.7500	6,483,700	6,159,600	-	-	0%	7.11%
Alternative Millage Rate Scenarios:							
	0.7500	6,483,700	6,159,600	-	-	0%	7.11%
	0.7250	6,267,600	5,954,200	(205,400)	(205,400)	3%	3.54%
	0.7002	6,053,200	5,750,600	(409,000)	(409,000)	7%	0.00%
Value of 0.0100 Mill	0.0100	86,400	82,100				

Village of ESTERO

Village-wide Revenues

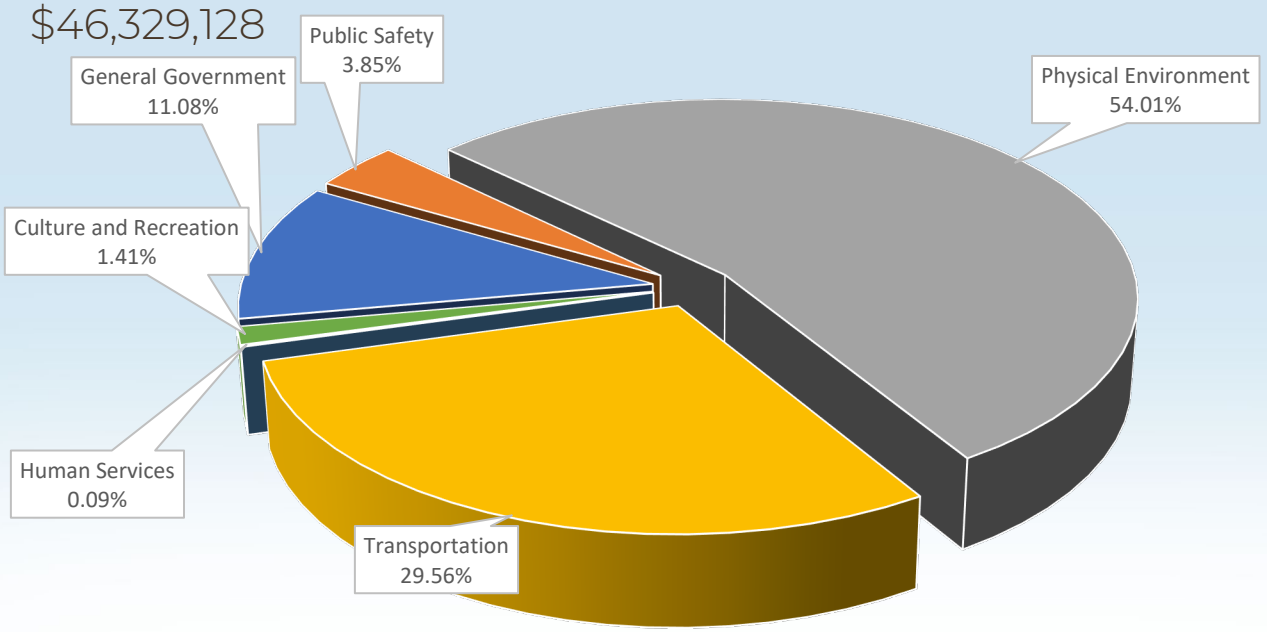
$22,135,215



Village of ESTERO

Village-wide Expenditures

$46,329,128



Village of ESTERO

General Fund Expenditures

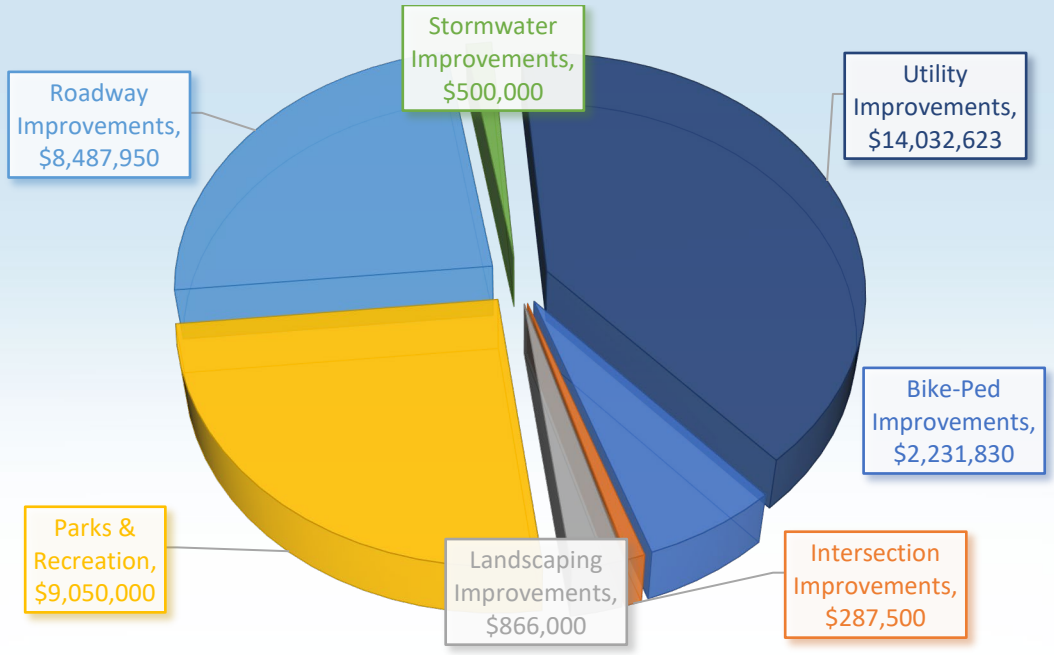
$8,971,970
Increase of $1,312,080

- 4.25% COLA increase on wages
- -5% decrease on health insurance
- 78% increase in liability and workers' compensation insurance
- Increased cost of maintenance on infrastructure

Village of ESTERO

Capital Improvement Plan

FY 2023/24 Capital Projects Fund Budget - $35,455,903



Village of ESTERO

QUESTIONS?

Slide 7

Village of Estero
Digital Budget Book



Proposed Version - 9/07/2023

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INTRODUCTION

Village of Estero, Florida

Annual Operating Budget
Fiscal Year 2023-2024

Village of ESTERO

Mayor
Jon McLain, District 3

Vice Mayor
Joanne Ribble, District 1

Village Council
Larry Fiesel, District 2
Lori Fayhee, District 4
Rafael Lopez, District 5
Jim Ward, District 6
George Zalucki, District 7

Administrative Personnel
Steven. R. Sarkozy, Village Manager
Robert Eschenfelder, Esq., Village Attorney
Kevin Greenville, CPA, Village Finance Director
Beth Shapiro, Finance Clerk
Joan Kearney, Finance Clerk

The Village of Estero, Florida was incorporated December 31, 2014.

GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

Village of Estero
Florida

For the Fiscal Year Beginning

October 01, 2021

Christopher P. Morrill

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the Village of Estero, Florida for its annual budget for the fiscal year beginning October 1, 2021. To receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

Village Council



District 3:
Jon McLain, Mayor
(239) 292-1119
mclain@estero-fl.gov



District 1:
Joanne Ribble, Vice Mayor
(239) 326-1588
jribble@estero-fl.gov



District 2:
Larry Fiesel
(239) 326-1590
fiesel@estero-fl.gov



District 4:
Lori Fayhee
(239) 413-0316
fayhee@estero-fl.gov



District 5:
Rafael Lopez
(239) 326-3605
lopez@estero-fl.gov

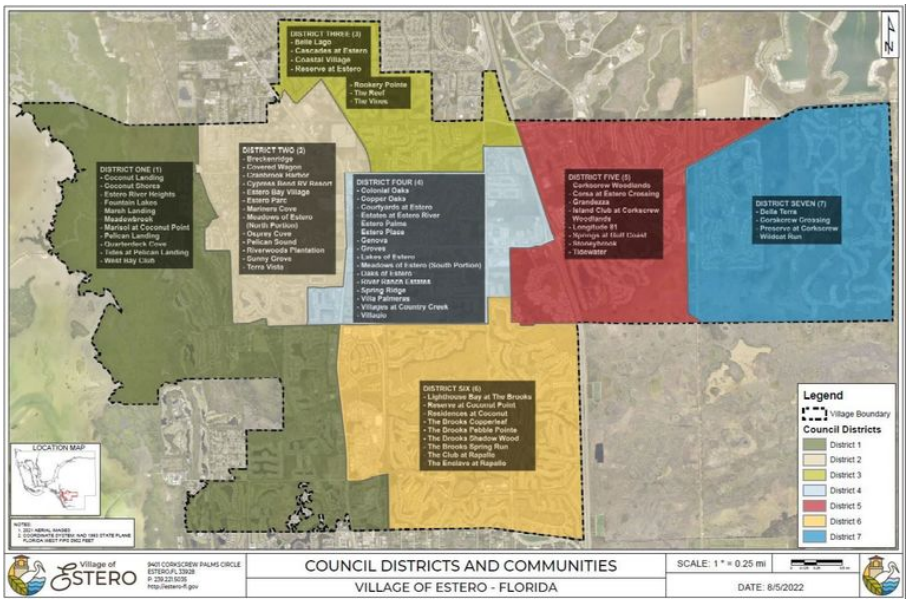


District 6:
Jim Ward
(239) 326-1591
ward@estero-fl.gov



District 7:
George Zalucki
(239) 413-0317
zalucki@estero-fl.gov

Council District Map



Guide to Readers

The Fiscal Year 2023-2024 Annual Budget for the Village of Estero serves four fundamental purposes:

Policy Document

As a policy document, the budget serves to inform the reader about the Municipal Corporation and its policies. The Village Manager's Budget message provides a condensed analysis highlighting the principal issues of the Village as well as setting the theme for the Fiscal Year. The Council Adopted Budget includes organization-wide financial, as well as its short-term financial and operational policies that guide the development of the annual Adopted Budget. This budget document details the services that the Village will provide during the twelve-month period from October 1, 2023 through September 30, 2024.

Financial Plan

As a financial plan, the budget details the costs associated with providing municipal services and how the services will be funded. The General Fund section includes a summary and detailed description of all revenues and expenditures. Specific Fund sections also describe revenue and expenditure sources and uses and significant trends affecting specific funds.

The budget document explains the underlying assumptions for the revenue estimates and discusses significant revenue trends. Beginning and ending fund balances are shown for the budget year as are projected changes for each fund. In addition, there is discussion of the Village's accounting structure and budgetary policies.

Operations Guide

As an operations guide, the budget details how cost centers and funds are organized. The budget informs the reader of all the activities, services and functions carried out by each cost center. Each cost center budget section includes a description of the cost center's function, duties, authorized positions within the organizational structure, budget highlights, and the budgetary appropriation.

Communications Device

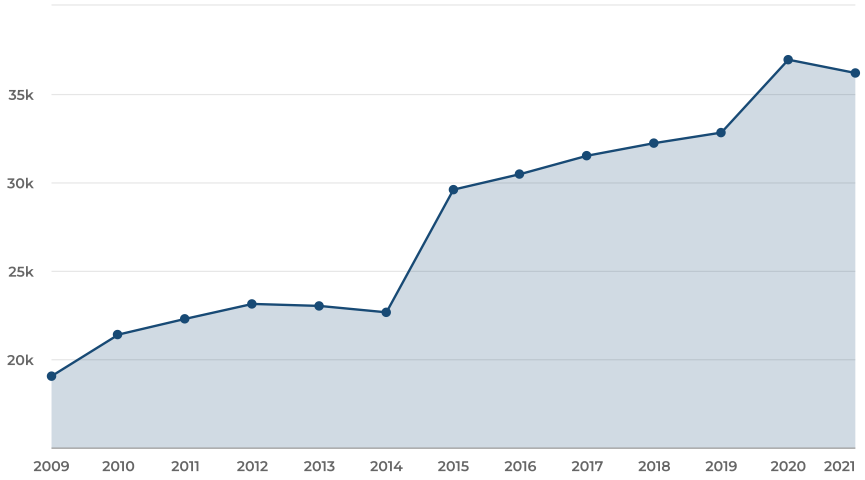
As a communication device, the budget provides summary information to aid the reader in interpreting the document. Charts, graphs, tables and text are included to consolidate the information as much as possible. The budget also includes a detailed table of contents to make it easy to locate and understand its contents. The budget includes the Village Manager's Budget Message, which provides readers with a condensed analysis of the fiscal plans of the Village of Estero for the upcoming fiscal year.

Population Overview

TOTAL POPULATION
36,187

▼ 2.0%
vs. 2020

GROWTH RANK
319 out of 413
Municipalities in Florida



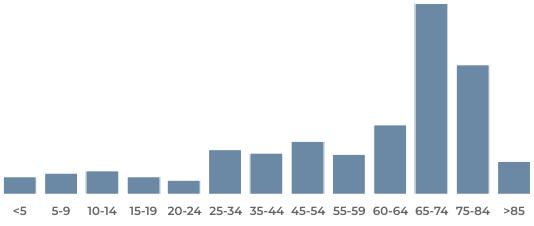
** Data Source: U.S. Census Bureau American Community Survey 5-year Data and the 2020, 2010, 2000, and 1990 Decennial Censuses*

DAYTIME POPULATION
37,232

Daytime population represents the effect of persons coming into or leaving a community for work, entertainment, shopping, etc. during the typical workday. An increased daytime population puts greater demand on host community services which directly impacts operational costs.

** Data Source: American Community Survey 5-year estimates*

POPULATION BY AGE GROUP



Aging affects the needs and lifestyle choices of residents. Municipalities must adjust and plan services accordingly.

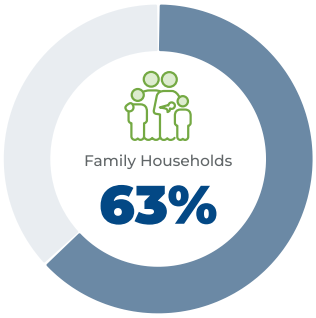
** Data Source: American Community Survey 5-year estimates*

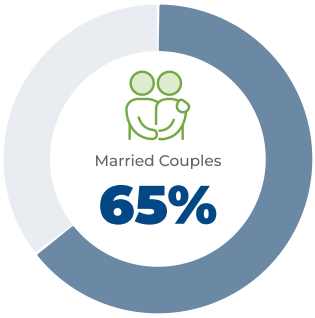
Household Analysis

TOTAL HOUSEHOLDS

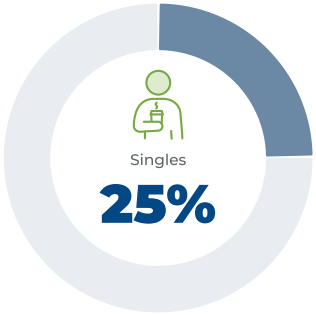
17,289

Municipalities must consider the dynamics of household types to plan for and provide services effectively. Household type also has a general correlation to income levels which affect the municipal tax base.





▲ 38%
higher than state average





▼ 14%
lower than state average

** Data Source: American Community Survey 5-year estimates*

Economic Analysis

Household income is a key data point in evaluating a community's wealth and spending power. Pay levels and earnings typically vary by geographic regions and should be looked at in context of the overall cost of living.



HOUSEHOLD INCOME

Above $200,000

15%

Median Income

$94,095

Below $25,000

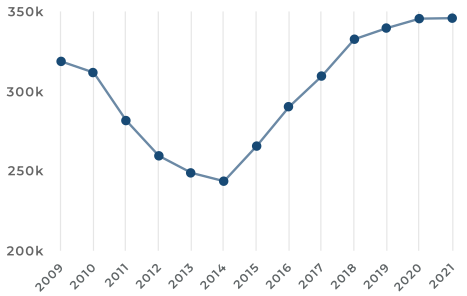
10%

** Data Source: American Community Survey 5-year estimates*

Housing Overview

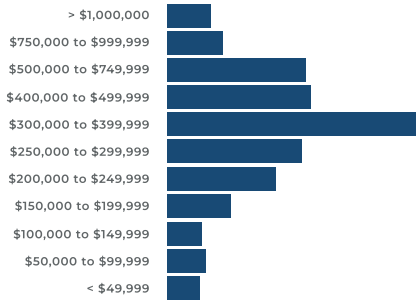
2021 MEDIAN HOME VALUE

$345,800



** Data Source: 2021 US Census Bureau (http://www.census.gov/data/developers/data-sets.html), American Community Survey. Home value data includes all types of owner-occupied housing.*

HOME VALUE DISTRIBUTION

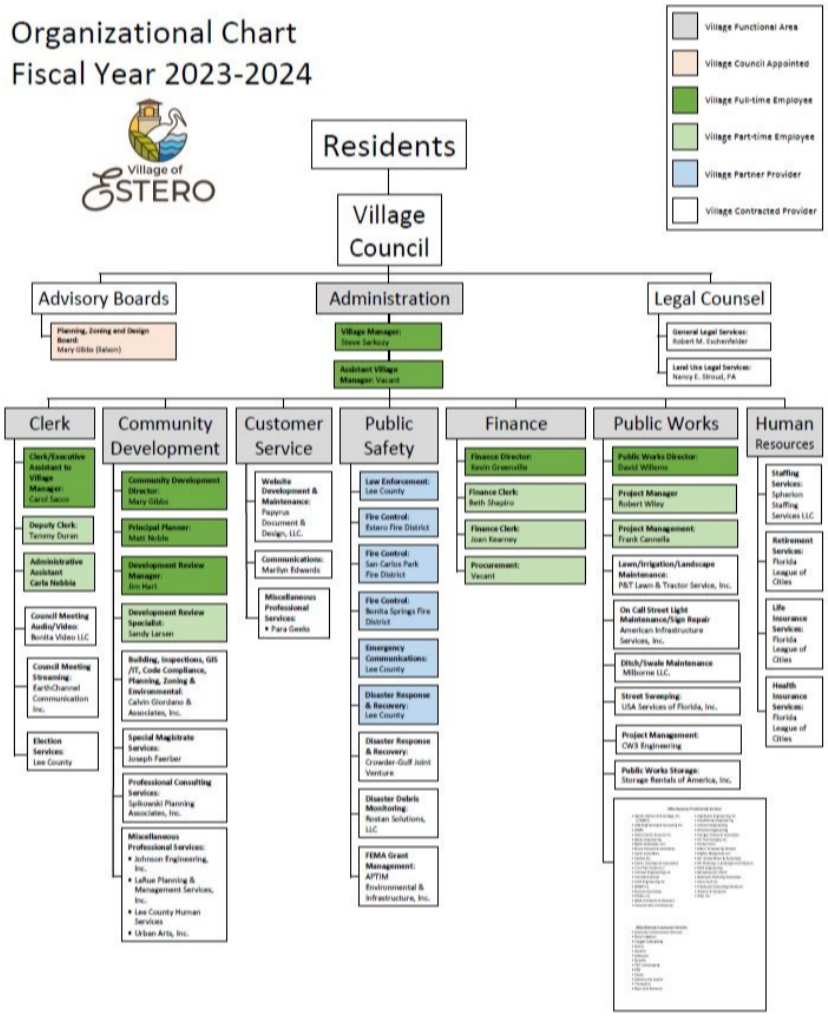


** Data Source: 2021 US Census Bureau (http://www.census.gov/data/developers/data-sets.html), American Community Survey. Home value data includes all types of owner-occupied housing.*

HOME OWNERS VS RENTERS



** Data Source: 2021 US Census Bureau (http://www.census.gov/data/developers/data-sets.html), American Community Survey. Home value data includes all types of owner-occupied housing.*


Organizational Chart
Fiscal Year 2023-2024
Village of ESTERO
Village Functional Area
Village Council Appointed
Village Full-time Employee
Village Part-time Employee
Village Partner Provider
Village Contracted Provider
Residents
Village Council
Advisory Boards
Planning, Zoning and Design Board: Mary Gibbs (liaison)
Administration
Village Manager: Steve Sarkozy
Assistant Village Manager: Vacant
Legal Counsel
General Legal Services: Robert M. Eschenfelder
Land Use Legal Services: Nancy E. Stroud, PA
Clerk
Clerk/Executive Assistant to Village Manager: Carol Sacco
Deputy Clerk: Tammy Duran
Administrative Assistant Carla Nebbia
Council Meeting Audio/Video: Bonita Video LLC
Council Meeting Streaming: EarthChannel Communication Inc.
Election Services: Lee County
Community Development
Community Development Director: Mary Gibbs
Principal Planner: Matt Noble
Development Review Manager: Jim Hart
Development Review Specialist: Sandy Larsen
Building, Inspections, GIS /IT, Code Compliance, Planning, Zoning & Environmental: Calvin Giordano & Associates, Inc.
Special Magistrate Services: Joseph Fariber
Professional Consulting Services: Spikowski Planning Associates, Inc.
Miscellaneous Professional Services:
• Johnson Engineering, Inc.
• LaRue Planning & Management Services, Inc.
• Lee County Human Services
• Urban Arts, Inc.
Customer Service
Website Development & Maintenance: Papyrus Document & Design, LLC.
Communications: Marilyn Edwards
Miscellaneous Professional Services:
• Para Geeks
Public Safety
Law Enforcement: Lee County
Fire Control: Estero Fire District
Fire Control: San Carlos Park Fire District
Fire Control: Bonita Springs Fire District
Emergency Communications: Lee County
Disaster Response & Recovery: Lee County
Disaster Response & Recovery: Crowder-Gulf Joint Venture
Disaster Debris Monitoring: Rostan Solutions, LLC
FEMA Grant Management: APTIM Environmental & Infrastructure, Inc.
Finance
Finance Director: Kevin Greenville
Finance Clerk: Beth Shapiro
Finance Clerk: Joan Kearney
Procurement: Vacant
Public Works
Public Works Director: David Willems
Project Manager Robert Wiley
Project Management: Frank Cannella
Lawn/Irrigation/Landscape Maintenance: P&T Lawn & Tractor Service, Inc.
On Call Street Light Maintenance/Sign Repair American Infrastructure Services, Inc.
Ditch/Swale Maintenance Milborne LLC.
Street Sweeping: USA Services of Florida, Inc.
Project Management: CW3 Engineering
Public Works Storage: Storage Rentals of America, Inc.
Human Resources
Staffing Services: Spherion Staffing Services LLC
Retirement Services: Florida League of Cities
Life Insurance Services: Florida League of Cities
Health Insurance Services: Florida League of Cities

Fund Structure

The financial structure is reflected in the reporting of revenues and expenditures by fund. A fund is a self-balancing set of accounts designed to track specific revenues and the uses of those revenues. Each fund is independent of all other funds. Major funds are funds whose revenues, expenditures/expenses, assets, or liabilities (excluding extraordinary items) are at least 10 percent of corresponding totals for all governmental or enterprise funds and at least 5 percent of the aggregate amount for all governmental and enterprise funds**.**

The fiscal year 2023-2024 budget for each fund is balanced with the amount available from taxation and other sources, including balances brought forward from prior fiscal years, equaling the total appropriations for expenditures and reserves. Budgetary reports for governmental funds are prepared to maintain control and are presented to the Village Council on a monthly basis.

The Village's annual budget is legally adopted for the following funds:

Major Governmental Funds:

The General Fund is the operating fund of the Village. It accounts for all financial resources, except those required to be accounted for in another fund. Revenues are derived primarily from property taxes and other governmental revenue. The general operating expenditures, fixed charges and capital outlay costs that are not paid through other funds are paid from the General Fund.

The Capital Projects Fund accounts for the resources accumulated to provide for capital projects. The capital projects fund accounts for gas tax, road and park impact fees levied within the Village which are restricted for use on road and park capital improvements.

Non-Major Governmental Funds:

The Building Permit Fees Fund is a Special Revenue Fund and accounts for the resources collected for building permit fees levied within the Village. The revenue is restricted for the use of enforcing the Florida Building Code.

The Debt Service Fund accounts for the accumulation of resources that are committed or assigned for the payment of principal and interest on long-term obligations of governmental funds.

Enterprise Fund:

The Driving Range Fund accounts for all driving range revenues and related expenses. The intent is for the amount of revenue generated from these activities to exceed the related expenses, therefore generating a profit.

Department Relationship to Funds

The council may establish or terminate departments by ordinance. One department has been established for the Community Development function including development services, planning, zoning and development review services, code compliance and building permit services. Cost centers have been established by staff to provide financial reporting in a manner consistent with Florida State Chart of Accounts and the operational structure of the Village.

The budget message on page 11 lists the operational areas of the Village in the manner of an Organization Chart. The prior page lists the personnel summary per cost center and fund. The chart below identifies the accounting function (or fund) for which they are responsible. This information may assist in understanding the overall structure of the Village.

	General Fund	Building Permit Fee Fund	Debt Service Fund	Capital Projects Fund	Driving Range Fund
Community Development Department:					
Development Services	X				
Planning, Zoning & Development	X				
Code Compliance	X				
Building Permit Fees		X			
Non-Departmental Cost Centers:					
Village Council	X				
Village Manager	X	X	X	X	X
Village Attorney	X				
Village Clerk	X				
Finance	X		X		
Animal Control	X				
Public Works:					
Physical Environment/Natural Resources	X				
Transportation	X			X	
Information Technology	X				
Law Enforcement	X				
Parks & Recreation	X				X
General Government	X				

Basis of Budgeting

The budgets of the Village's governmental funds are prepared on a modified accrual basis. Briefly, this means that revenues are recognized when they become measurable and available and expenditures are recorded when the services or goods are received and the related liabilities are incurred.

The Village's audited financial statements show the status of the Village's finances in accordance with "Generally Accepted Accounting Principles" (GAAP). This conforms to the way the Village prepares the budgets.

The full purchase price of equipment and capital improvements are shown as expenses in the Village's governmental funds, while in the Village's financial statements at the entity wide level, these outlays are treated as capital assets and depreciated in the governmental funds. At the fund financial statement level, the governmental funds record these purchases as expenditures and do not record depreciation expense.

Budget Process and Timeline

Budget Preparation Process

A budget is a financial plan for an entity. It includes both estimates of resources available, including revenues, fund balances/reserves and appropriations, which are the authority to spend money for specific purposes. For the Village of Estero, the budget is prepared by the Village Manager and the Finance staff and adopted by the Village Council after receiving public input. The steps in the Village's formal budget process are established by state law, commonly known as the Truth in Millage Act, or "TRIM", and are detailed later in this section of the document.

The budget document is prepared to provide information about the Village, both financial and operational, from a variety of perspectives and degrees of detail. In order to accomplish this, the document begins with an introduction section including the budget message from the Village Manager, followed by:

1. Budget highlights and summary, including review of current year and prior year budget data;
2. Detailed financial data, summaries, and budgets, segregated by fund and cost centers, used to account for the costs associated with specific activities and for the use of funds received from specific revenue sources; and
3. History, trends, and assumptions for the Village's major revenue sources. The reader of the annual budget

The reader of the annual budget report will be able to understand the budget document by reviewing the Table of Contents, the budget message from the Village Manager, and the Budget Summary section to obtain an overall view of the budget.

General Budget Timeline

Key dates in the annual budget calendar are as follows:

- March/April: Village Manager and staff begin to develop a capital improvement program.
- May/June: Village Manager and staff begin to develop revenue and expenditure estimates.
- June/July: State issues revenue estimates with updates to budget draft as needed.
- July: Village Manager presents proposed budget to Village Council on or before July 15th.
- July/August: Village Council conducts two public hearings to adopt the capital improvement budget on or before August 15th.
- September: Village Council conducts two public hearings to set the tax millage rate and adopt the budget.
- October 1: New fiscal year commences.

Budget Amendment Process

The Village Council may, by resolution, provide for the transfer of all or part of any unencumbered appropriations balance from one department, fund, service, strategy or organizational unit to the appropriation for other departments or organizational units or a new appropriation.

The Village Manager may transfer funds between programs within a department, fund, service, strategy, or organizational unit and shall report such transfers to the council, in writing, in a timely manner.

Florida Statutes, Chapter 166.241 provides for budget amendments up to sixty days subsequent to fiscal year end.

Capital Budget Preparation Process

The Village's annual budget preparation process includes the preparation of a capital improvement program. The Village Charter requires two public hearings and adoption of the capital improvement program by resolution on or before August 15th of each fiscal year which includes five years of future capital.

The Village is required by Chapter 163.3177 Florida Statutes to prepare the capital improvement program as part of the comprehensive planning process.

Here are the important dates for the FY 2022-2023 Budget Cycle:



Truth in Millage (TRIM) & Property Taxes

Florida Statutes, Chapter 200, and Truth in Millage, known as TRIM, govern the budget and property tax rate adoption process. In Florida, properties are assessed by the County Property Appraiser and property taxes are collected by the County Tax Collector. Various exemptions are available to property owners, including, but not limited to, two homestead exemptions of $50,000 each on the principal place of residence, $500 widow/widower exemption, $500 disability exemption, agriculture exemptions, exemption for the permanently disabled, exemptions for churches and governmental property, and up to $25,000 senior exemption for persons 65 and over based on annual household income. In addition, there is a "Save Our Homes" assessment differential that limits the increase in assessed value of a property with a homestead exemption to the lesser of the Consumer Price Index or 3% (with some exceptions). All property is assessed at one hundred percent of real value, which approximates eighty-five percent of market value.

The Village Council is required to hold two public hearings for adoption of a property tax rate and budget. The first public hearing is advertised via the TRIM Notice, mailed by the Property Appraiser to each property owner. In addition to notification of this first public hearing, the TRIM notice contains the following information:

1. The new assessed value, exemptions and taxable value for the new year and the prior year.
2. The tax rates and amounts paid for the prior year.
3. The tax bill if no budget change is adopted. These amounts assume the rolled-back rate is levied for the new year. The rolled-back rate is that tax rate which would derive the same amount of revenue based on the new taxable values as was raised in the prior year at the old taxable values, excluding net new taxable value. Net new taxable value consists primarily of new construction and additions.
4. The property tax rates and amounts due if the proposed budget millage rates are adopted.

The second public hearing is advertised by means of a newspaper advertisement. Accompanying this advertisement is a summary of the revenues and expenditures contained within the budget tentatively approved at the first public hearing.

Property taxes are levied on November 1 of each year. Lee County Tax Collector's office bills and collects property taxes on behalf of the Village. The tax rate to finance general governmental services for the fiscal year is assessed per $1,000 of assessed taxable property value. Property tax revenues are recognized currently in the fiscal year for which they are levied. On April 1 of each year, unpaid taxes become delinquent and a lien is placed on the property May 1. Past due tax certificates are sold at public auction prior to June 1, and the proceeds collected are remitted to the Village.

Key dates in the property tax cycle (latest date, where appropriate) are as follows:

- June 1 - Estimated taxable value provided to village.
- July 1 - Assessment roll validated and preliminary taxable values provided to the Village.
- August 24 - TRIM notices are mailed to property owners.
- September 30 - Millage resolution approves and taxes levied following certificate of assessment roll.
- October 1 - Beginning of fiscal year for which tax is being levied.
- November 1 - Property taxes due and payable (levy date) with various discount provisions through March 1.
- April 1 - Unpaid taxes become delinquent.
- Prior to June 1 - Tax certificates are sold by Lee County Tax Collector.

Financial Policies

General Budget Policy

The Village Charter requires the Village Manager to present a proposed budget to Village Council for the ensuing fiscal year and an accompanying message on or before July 15th of each year. Coordination of the budget process and preparation of the budget document has been delegated by the Village Manager to the Finance staff. The Finance department is responsible for projecting revenues and beginning available fund balances for each fund.

The operating budget authorizing expenditures of Village funds will be adopted annually at the fund level. The level of budgetary control is at the department level and the annual budgets serve as the legal authorization for expenditures.

The council may establish or terminate departments by ordinance. One department has been established for the Community Development function including building permit services, code compliance, planning, zoning, and development review services.

Procurement Policy[1]

The Village adopted a procurement policy that provides guidelines for purchasing materials, supplies and equipment and for contracting of services.

This policy provides levels of authority for the Village Manager as well as Village Council.

[1] Adopted June 3, 2015.

Accounting, Auditing and Financial Reporting Policies

An independent financial statement audit will be performed annually and the Village will produce annual financial reports in accordance with Generally Accepted Accounting Principles (GAAP) as outlined by the Government Accounting Standards Board (GASB) and in full compliance with all statutory requirements.

Fund Balance Policy[2]

The Village has adopted a fund balance policy which includes a minimum level of fund balance of three months of general fund operating expenditures. If the unassigned fund balance falls below the minimum level, the Village Manager will prepare and submit a plan for committed and/or assigned fund balance reduction, expenditure reductions and/or revenue increases to the Council. The Council shall take action necessary to restore the unassigned fund balance to acceptable levels within no more than two years.

Compliance with the provisions of this policy shall be reviewed as a part of the annual budget adoption process, and the amounts of restricted, committed, assigned, non-spendable and the minimum level of unassigned fund balance shall be determined during this process.

[2] Adopted October 19, 2016, Amended May 18, 2022

Fund Balance Classifications

Nonspendable– consists of assets that are inherently nonspendable in the current period either because of their form or because they must be maintained intact, including prepaid items, inventories, long-term portions of loans receivable, financial assets held for resale, and principal of endowments.

Restricted– consists of amounts that are subject to externally enforceable legal purpose restrictions imposed by creditors, grantors, contributors, or laws and regulations of other governments; or through constitutional provisions or enabling legislation.

Committed– consists of amounts that are subject to a purpose constraint imposed by a formal action of the government's highest level of decision-making authority before the end of the fiscal year, and that require the same level of formal action to remove the constraint.

Assigned– consists of amounts that are subject to a purpose constraint that represents an intended use established by the government's highest level of decision-making authority, or by their designated body or official. The purpose of the assignment must be narrower than the purpose of the general fund, and in funds other than the general fund, assigned fund balance represents the residual amount of fund balance.

Unassigned– represents the residual classification for the government's general fund, and could report a surplus or deficit. In funds other than the general fund, the unassigned classification should be used only to report a deficit balance resulting from overspending for specific purposes for which amounts had been restricted, committed, or assigned.

Building Code Enforcement Fund Balance

Per Florida Statute 553.80(7)(a) a local government may not carry forward an amount exceeding the average of its operating budget for enforcing the fiscal years and the Village is in compliance.

Reserve Policy[3]

Ordinance 2022-03 was adopted providing a reserve policy which established an Operating Reserve, Litigation Reserve and Major Road Maintenance Reserve.

Requirements are included for accumulation, use and replacement of funds when applicable.

Intended reserve levels are as follows:

(a) Operating Reserve at 3 months of budgeted operating expenses;
(b) Litigation Defense Reserve at $670,000; and
(c) Major Road Maintenance Reserve with an annual contribution in FY 20 of $300,000 with a 3% annual growth adjustment

[3] Adopted May 18, 2022

Investment Policy[4]

The Village investment policy was adopted in accordance with Section 218.415(17), Florida Statutes which provides for investment of any surplus public funds in:

(a) The Local Government Surplus Funds Trust Fund, or any intergovernmental investment pool authorized pursuant to the Florida Interlocal Cooperation Act of 1969, as provided in s. 163.01;
(b) Securities and Exchange Commission registered money market funds with the highest credit quality rating from a nationally recognized rating agency;
(c) Interest-bearing time deposits or savings accounts in qualified public depositories, as defined in s. 280.02; and
(d) Direct obligations of the U.S. Treasury. The securities shall be invested to provide sufficient liquidity to pay obligations as they come due.

[4] Adopted October 19, 2016

Capitalization Policy[5]

Capital assets include property, buildings, furniture, equipment, vehicles, software, and infrastructure assets. Capital assets used in governmental fund types of the Village are recorded at cost if purchased or constructed. The following capitalization thresholds were adopted for the Village:

Asset Class	Capitalization Threshold
Furnishings & Equipment	$5,000
Intangible	$25,000
Capital Improvement Projects	$50,000
Infrastructure	$50,000

[5] Adopted October 21, 2015

Capital Expenditures/Capital Outlay

Capital outlay accounts include nonrecurring expenditures for capital assets in excess of $5,000 with a useful life in excess of one year and are budgeted by cost centers or fund.

Capital Improvement Program Policy[6]

The Village shall adopt an annual Capital Improvement Program (CIP) which includes five years of future capital.

The Village will determine the most prudent financial method for acquisition of new capital. When possible the Village shall use accumulated funds to purchase or construct capital projects.

A capital improvement project is defined as a major construction, expansion, renovation, purchase, or major repair/replacement of buildings, streets or other physical structure which has an estimated cost of $50,000 or more and a life of at least three years.

[6] Adopted December 31, 2014

Pension Liability Policy[7]

As provided in the Village Charter, House Bill 1373, the Council may not adopt any compensation plan for municipal employees or officers that incurs unfunded liabilities or adopt a defined benefit plan. The Council may only adopt a defined contribution plan.

[7]Adopted December 31, 2014

Debt Policy

It is the Village policy when issuing debt to engage the services of underwriters and financial advisors using the Request for Proposal (RFP) process outlined in the Village's procurement policy and the relative Consultants' Competitive Negotiation Act (CCNA) contained in Section 287.055, Florida Statutes.

The term of the debt is matched with the life of the asset being financed. The Village is not subject to state debt limits, nor is there a limit set by the charter. No legal debt limits have been adopted.

The Village has no outstanding debt. The Village paid off it's only debt instrument, the 2019 Revenue Bond, during FY 2021-2022 which was seven (7) years prior to the maturity date.

BUDGET MESSAGE

Memorandum

TO: Village Council

FROM: Steve Sarkozy, Village Manager

DATE: August 31, 2023

SUBJECT: Budget Message – Proposed 2023-2024 Operating and Capital Budget

Honorable Mayor and Village Council:

I am pleased to provide you with my recommended Fiscal Year 2023-2024 Annual Budget in compliance with Section 8(2) of the Village Charter. In summary, the proposed budget is balanced and provides sufficient funds to meet the operating needs for the coming year, without raising taxes.

The primary purpose of the budget is to explain our priorities and finances in accessible terms for the Estero community. The Village finances work similarly to any household, business or nonprofit budget, with several exceptions. Each year, our government collects taxes, which can be spent on any expense of our choosing (unrestricted funds). We also collect fees that are often restricted, by State law, to certain expenditures (restricted funds). Unused funds carry over in these accounts from year-to-year as "fund balance." Outlined below is a breakdown of the projected flow of funds in and out of the Village for FY 23-24, for operating costs.

Revenue	$22,135,215
Operating Expenditures	$10,851,505
Net Operating Impact (prior to capital expenditures)	+$11,283,710

In addition to the spending amounts shown above, the Village accumulated significant amounts in our General Fund Balance over the past several years which enabled the early repayment of our debt obligation. Outlined below is a breakdown of the projected flow of funds in and out of the Village for FY 23-24, now including existing fund balance and requested capital expenditures.

Projected Beginning Fund Balance (including reserves)	$54,115,110
Revenue (property taxes, impact fees, etc.)	$22,135,215
Transfers from other funds (capital)	$31,245,915
Total Available Funds	$107,496,238
Operating Costs	$10,851,505
Capital Costs	$36,105,905
Transfers to other funds (capital)	$31,245,915
Restricted & Nonspendable Fund Balance	$12,300,204
Reserves (operating, litigation, road maintenance)	$3,840,100
Unallocated & Restricted Fund Balance	$13,152,609
Projected Use of Funds	$107,496,238

Due to spending restrictions on certain revenue streams, such as impact fees and gas taxes, fund balance is to be expected. Planned, future capital expenditures will make use of these funds and draw down these accounts. Improvements to Corkscrew Road and Estero Parkway are examples of one-time capital expenditures that make use of restricted funds to deliver lasting value to our community.

Over the past several budget cycles, the Village has weathered the COVID-19 pandemic and impacts of Hurricane Ian with limited interruptions to customer service or capital improvements. The Village is excited for what is to come in FY 23-24. The budget to follow represents the Village's values, history, and future, and we look forward to discussing its merits with you and the community.

Sincerely,

Steve Sarkozy
Village Manager
Village of Estero

Budget Outline

The budget is a policy document.

The budget serves as the culmination for the Village's annual planning, implementation, and evaluation process. The steps in this annual process are as follows:

- strategic planning (individual function or Village-wide review)
- capital improvement plan
- budget
- performance metrics

Each section of this budget focuses on a particular revenue stream or expenditure function, with accompanying explanatory narrative. This budget should be accessible to all readers, sufficient background for context, clear designation of reserves and fund balance, and assistive visuals.

Each revenue section will outline the source of the funds, and any restrictions on the use of said funds. The expenditure sections will provide explanation via the following sections (where available):

- function
- history
- strategic planning
- proposed budget
- performance metrics

This introductory budget message provides a summary of the following Village functions:

- strategic
- administrative
- public works
- community development
- parks and recreation
- education
- public safety
- economic development

Strategic Direction

The Village Council and Staff pride ourselves on providing forwarding-thinking, efficient, transparent municipal operations. The principles of our management approach are outlined below:

Strategic Principles:

- Practice OUTSTANDING ETHICS, by guarding against Council, Staff, and Board member conflict of interest issues.
- Provide EXCEPTIONAL TRANSPARENCY, by actively soliciting resident input and proactively distributing meaningful, comprehensible information to the public.
- Cultivate a SENSE OF COMMUNITY, by helping residents engage with one another and create a distinct Estero community.
- Preserve OPERATIONAL FLEXIBILITY, by maintaining zero ongoing pension liabilities and a commitment to limited staffing.
- Protect ENVIRONMENTAL ASSETS, by engaging in water quality management and open space preservation.

Operating Standards:

- Adhere to PERFORMANCE MANAGEMENT, by implementing and tracking annual service delivery goals based on quantifiable performance metrics.
- Coordinate UNIVERSALLY STRONG CUSTOMER SERVICE, by working with service delivery partners to ensure all resident interactions are helpful.
- Mandate EXCELLENT CONSTRUCTION PRACTICES, by creating high standards for public and private projects and inspecting them with prudence and diligence.
- Maintain SUPERB MAINTENANCE, by prioritizing upkeep of current Village assets and by requiring such upkeep by private communities and businesses.
- Manage DEBT ACCUMULATION, by identifying a specific source of funding in the budget sufficient to pay all debt service and related costs.

Our implementation of “government-lite” has yielded benefits to our residents across a spectrum of functions. Further details about the past year, and the years to come, are provided below.

Reflection:

Our governance model reflects the dual priorities of providing daily governance and the nimbleness to act on unique opportunities. This has required us to develop a unique approach to “government lite”. Our purchase of Estero River frontage has provided the Village with substantial recreational and development opportunities, that will further improve the quality of life that we enjoy today. The process of acquiring this land, and the subsequent and ongoing planning process, are quite unique in a “government lite” environment. We obtained subject-matter expertise via contract, carefully reviewed the project merits and costs with the community, aligned stakeholder interests around a common set of goals, and executed the acquisition. Our model allowed us to “ramp up” operations, build sound policy based on subject matter expertise, and then “ramp down” operations, in a short time span.

The Village has no debt obligation and holds three (3) months of operating reserves per the Fund Balance policy which demonstrates our financial sustainability. By repaying the 2019 Revenue Note seven (7) years prior to maturity, this frees up funds previously assigned for debt repayment to be used for further community development.

BUDGET OVERVIEW

Executive Overview

The 2023-2024 revenue is projected to total $22,135,215, an increase of $5,426,565, 32.47%, from the amended FY 2022-2023 budget. The increase is primarily attributable to:

- Intergovernmental Revenue : The Village experienced significant damage as a result of Hurricane Ian. The Village anticipates Ian related damages costing approximately $7,000,000 in FY 2022-2023. Through the Federal Emergency Management Agency (FEMA) Public Assistance Program, these damages will be reimbursed. The Village anticipates receiving approximately $5,000,000 in FY 2022-2023 and $2,000,000 in FY 2023-2024' causing a one-time $2,000,000 increase.

- Impact Fees: Impact fees are difficult to predict as they are based upon new construction permits. As a result of continued demand and rising costs, it is difficult to predict housing market growth or decline.

The 2023-2024 budgeted expenditures total $46,329,128 which is a $3,820,508 increase, 8.99%, from the amended FY 2023-2024 budget.

- General Fund Total Operating Expenditures increased $1,312,080. The following material changes are noted:
    - Development Services: Reclassification of 1.0 FTE Vacant Assistant Community Development Director position.
    - Public Works: An increase of $527,240 is mainly caused by the increased cost of maintenance for our infrastructure based on inflation and current year projections.
    - General Government: An increase of $186,950 due to the significant increase in liability and workers' compensation insurance.
- The Debt Service fund was closed as the Village paid off the outstanding debt in FY 2021-2022, therefore the budgeted expenditures are now $0, which is $0 less the FY 2022-2023 amended budget.
- Capital Projects Fund expenditures increased by $2,003,473 as some projects included in FY 2022-2023 Capital Improvement Plan have been shifted to FY 2023-2024.

The following Personal Services items are related to all cost centers containing employees:

v. Full Time Equivalent (FTE) positions: A net impact of 0.0 FTE is anticipated.
v. Compensation levels: A salary increase of 4.25% for Village staff and 4.25% for CGA staff is budgeted for the 2023-2024 fiscal year.

The 2023-2024 budget projects a decrease of $24,193,913 in fund balance. Significant changes are outlined below:

- General Fund fund balance is projected to decrease by $21,382,925 due to the large transfer to the Capital Projects Fund in the amount of $31,245,915. Operating revenues less expenditures offsets this transfer by $9,862,990.
- Building Permit Fees fund balance is projected to decrease by $314,500 mainly due to the cost of $150,000 for new building software.
- Capital Projects fund balance is projected to decrease by $2,508,488 as prior year restricted revenues which were accumulated for project funding are spent on capital projects in 2023-2024.
- Driving Range Fund fund balance is projected to decrease by $12,000 from the result of operations.

Budget Summary

PROPOSED BUDGET SUMMARY Village of Estero - Fiscal Year 2023-2024						
ESTIMATED REVENUES		**GENERAL FUND**	**BUILDING FUND**	**CAPITAL PROJECTS**	**DRIVING RANGE**	**TOTAL ALL FUNDS**
Taxes:						
Ad Valorem Taxes						
General Fund Millage per $1,000	0.7500	$ 6,159,500	$ -	$ -	$ -	$ 6,159,500
Gas Tax		635,000	-	435,250	-	1,070,250
Franchise Fees		2,625,000	-	-	-	2,625,000
Communication Services Tax		975,000	-	-	-	975,000
Other Taxes		25,000	-	-	-	25,000
Licenses and Permits		1,250	1,178,500	-	-	1,179,750
Intergovernmental Revenues		7,451,960	-	-	-	7,451,960
Charges for Services		266,000	33,500	-	363,755	663,255
Fines and Forfeitures		250	-	-	-	250
Impact Fees		-	-	1,138,500	-	1,138,500
Investment Earnings		600,000	17,250	127,750	5,750	750,750
Other Miscellaneous Revenues		96,000		-	-	96,000
TOTAL SOURCES		**18,834,960**	**1,229,250**	**1,701,500**	**369,505**	**22,135,215**
Transfers In		-	-	31,245,915	-	31,245,915
Fund Balances/Reserves/Net Assets		38,362,664	657,623	14,970,870	123,951	54,115,108
TOTAL REVENUES, TRANSFERS & BALANCES		**$ 57,197,624**	**$ 1,886,873**	**$47,918,285**	**$ 493,456**	**$ 107,496,238**
EXPENDITURES						
General Government		$ 5,132,600	$ -	$ -	$ -	$ 5,132,600
Public Safety		238,110	1,543,750	-	-	1,781,860
Physical Environment		575,000	-	24,448,623	-	25,023,623
Transportation		2,688,410	-	11,007,280	-	13,695,690
Human Services		40,000	-	-	-	40,000
Culture and Recreation		297,850	-	-	357,505	655,355
TOTAL EXPENDITURES		**8,971,970**	**1,543,750**	**35,455,903**	**357,505**	**46,329,128**
Transfers Out		31,245,915	-	-	-	31,245,915
Fund Balances/Reserves/Net Assets		16,979,739	343,123	12,462,382	135,951	29,921,195
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		**$ 57,197,624**	**$ 1,886,873**	**$47,918,285**	**$ 493,456**	**$ 107,496,238**

Personnel Summary

	Full Time Employees			Part Time Employees [1]			Contract Full Time Equivalent		
	Approved 2021-2022	Approved 2022-2023	Budgeted 2023-2024	Approved 2021-2022	Approved 2022-2023	Budgeted 2023-2024	Approved 2021-2022	Approved 2022-2023	Budgeted 2023-2024
General Fund Cost Centers:									
Village Council	-	-	-	-	-	-	-	-	-
Village Manager [2]	4.0	2.25	2.25	-	-	-	-	-	-
Village Attorney	-	-	-	-	-	-	-	-	-
Village Clerk [2]	-	1.75	1.75	2.0	2.0	2.0	-	-	-
Finance	1.0	1.0	1.0	3.0	3.0	3.0	-	-	-
Community Development									
Development Services	2.0	2.0	2.0	-	-	-	1.0	1.0	1.0
Planning, Zoning & Development	1.0	1.0	1.0	1.0	1.0	1.0	3.0	3.0	3.0
Code Compliance	-	-	-	-	-	-	1.0	1.0	1.0
Animal Control	-	-	-	-	-	-	-	-	-
Public Works									
Physical Environment	-	-	-	-	-	-	-	-	-
Transportation	1.0	1.0	1.0	1.0	2.0	2.0	-	-	-
Information Technologies	-	-	-	-	-	-	1.0	1.0	1.0
Law Enforcement	-	-	-	-	-	-	-	-	-
Parks & Recreation [3]	-	1.0	1.0	-	-	-	-	-	-
General Government Operations	-	-	-	-	-	-	-	-	-
Disaster Services	-	-	-	-	-	-	-	-	-
Total General Fund	9.0	10.0	10.0	7.0	8.0	8.0	6.0	6.0	6.0
Building Permit Fees Fund	-	-	-	-	-	-	6.0	6.0	6.0
Total Special Revenue Fund	-	-	-	-	-	-	6.0	6.0	6.0
Total Governmental Funds	9.0	10.0	10.0	7.0	8.0	8.0	12.0	12.0	12.0
Total Full Time Equivalent Positions	9.0	10.0	10.0	3.5	4.0	4.0			
Total Full Time Equivalent Positions in Governmental Funds						14.0			

[1] Part time employees represent 1/2 of a Full Time Equivalent position.
[2] The Village Clerk/Executive Assistant to the Village Manager is budgeted 25% in Village Manager and 75% in Clerk.
[3] A full-time Parks Development & Maintenance Director position is proposed.

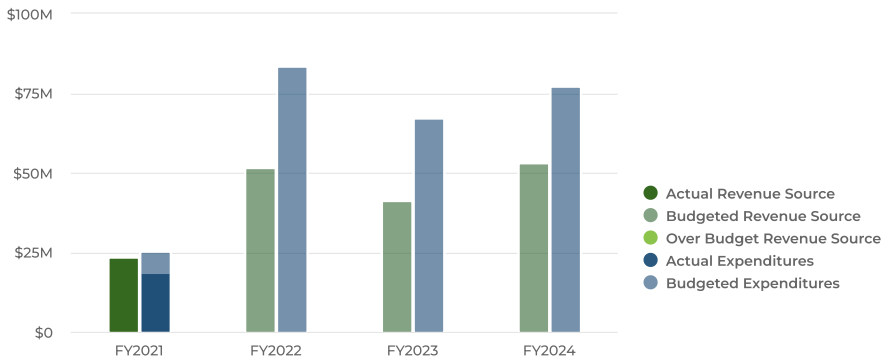
FUND SUMMARIES

Village Wide

The Village Wide section reports on the total of all of the Vilage's funds.

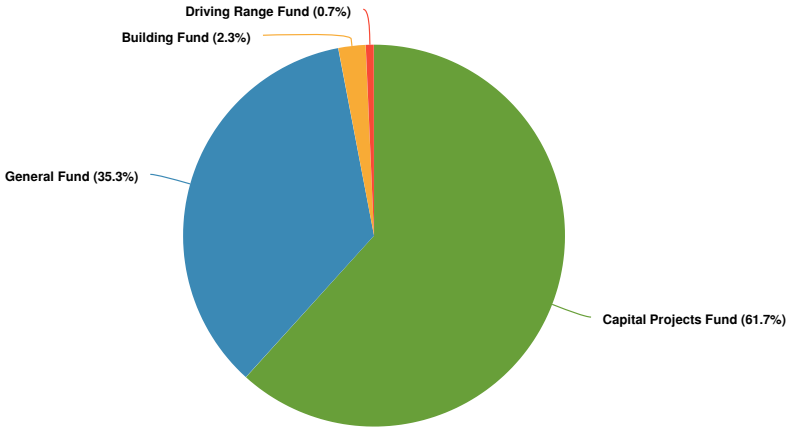
Summary

The Village of Estero is projecting $53.38M of revenue in FY2024, which represents a 28.5% increase over the prior year. Budgeted expenditures are projected to increase by 15.2% or $10.25M to $77.58M in FY2024.

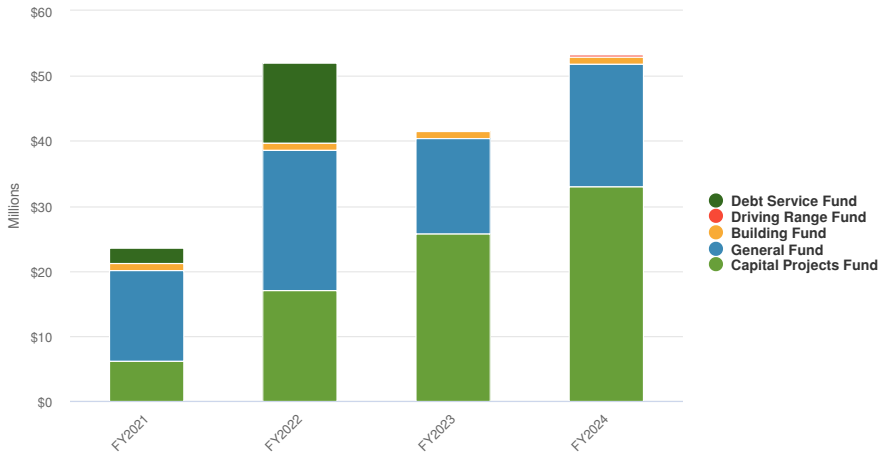


Revenue by Fund

Village Wide Budgeted Revenue by Fund



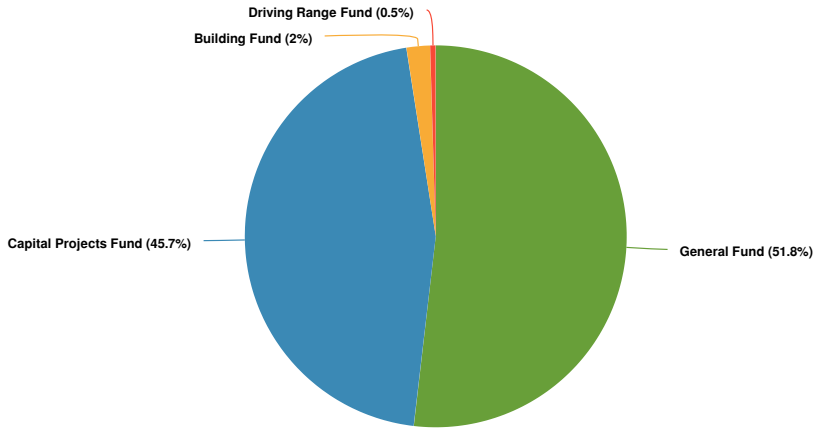
Village Wide Budgeted and Historical Revenue by Fund



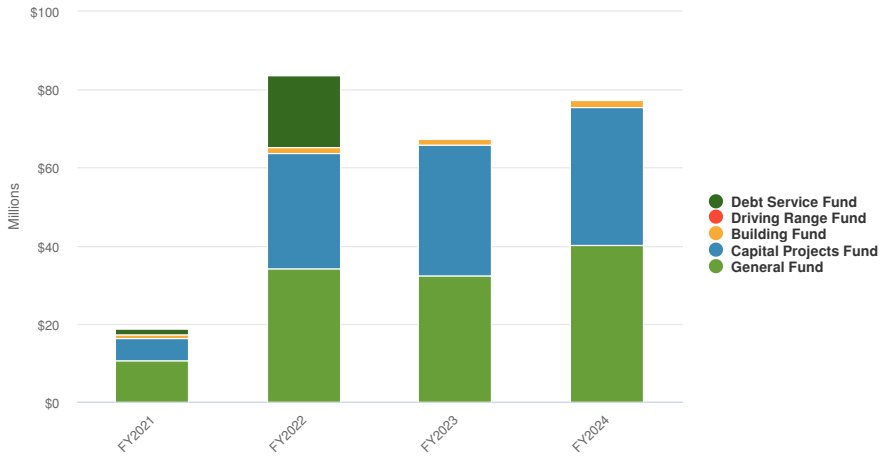
Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
General Fund	$13,940,839	$13,132,430	$30,242,258	$14,524,800	$18,834,960	$18,834,960	29.7%
Building Fund	$1,009,690	$1,061,500	$1,050,246	$1,102,000	$1,229,250	$1,229,250	11.5%
Debt Service Fund	$2,516,340	$2,525,800	$12,360,250	$0	$0	$0	0%
Capital Projects Fund	$6,173,242	$6,525,333	$6,186,489	$25,808,880	$32,947,415	$32,947,415	27.7%
Driving Range Fund	$0	$0	$4,410,000	$90,000	$369,505	$369,505	310.6%
Total:	**$23,640,111**	**$23,245,063**	**$54,249,243**	**$41,525,680**	**$53,381,130**	**$53,381,130**	**28.5%**

Expenditures by Fund

Village Wide Budgeted Expenditures by Fund



Village Wide Budgeted and Historical 2023 Expenditures by Fund



Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
General Fund	$10,423,922	$13,850,586	$34,143,519	$27,613,326	$40,217,885
Building Fund	$1,122,289	$1,322,630	$1,322,630	$1,061,152	$1,543,750
Debt Service Fund	$1,391,072	$1,375,829	$18,595,000	$17,664,717	$0
Capital Projects Fund	$5,809,309	$19,206,200	$29,654,800	$6,794,457	$35,455,903
Driving Range Fund	$0	$0	$0	$15,700	$357,505
Total:	**$18,746,593**	**$35,755,245**	**$83,715,949**	**$53,149,352**	**$77,575,043**

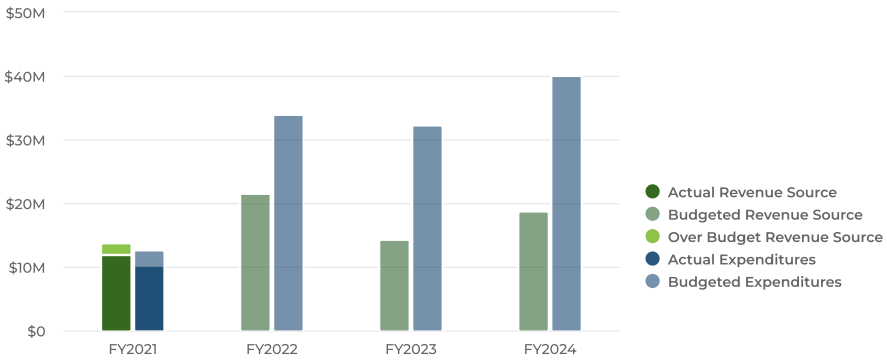
General Fund

The General Fund is the operating fund of the Village. It accounts for all financial resources, except those required to be accounted for in another fund type. Revenues are derived primarily from property taxes and other governmental revenues. The general operating expenditures, fixed charges and capital outlay costs that are not paid through other funds are paid from the General Fund.

The General Fund is a major Governmental Fund for financial reporting purposes. The General Fund of a governmental entity is always deemed to be a major fund.

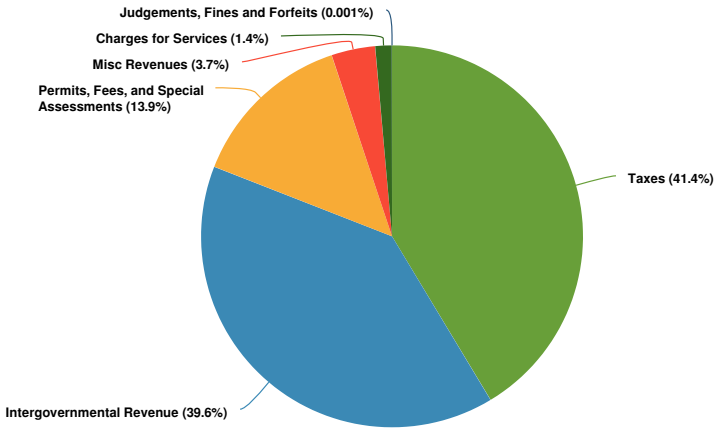
Summary

The Village of Estero is projecting $18.83M of revenue in FY2024, which represents a 29.7% increase over the prior year. Budgeted expenditures are projected to increase by 23.8% or $7.74M to $40.22M in FY2024.

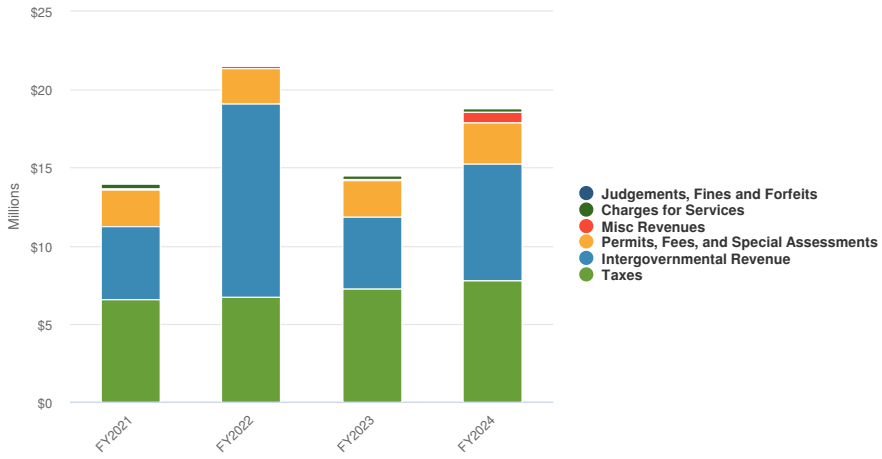


Revenues by Source

General Fund Budgeted Revenues by Source



General Fund Budgeted and Historical Revenues by Source

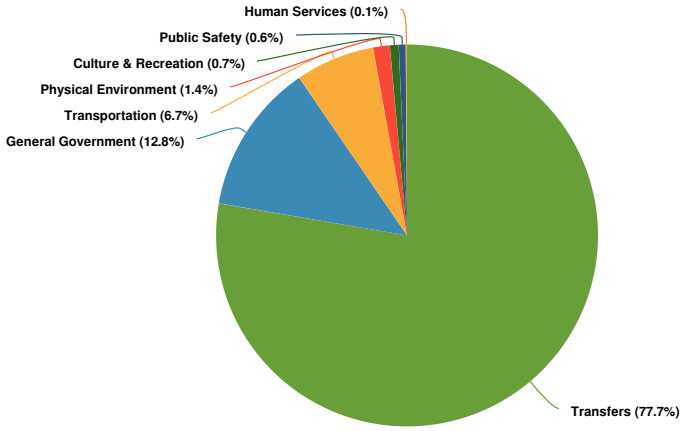


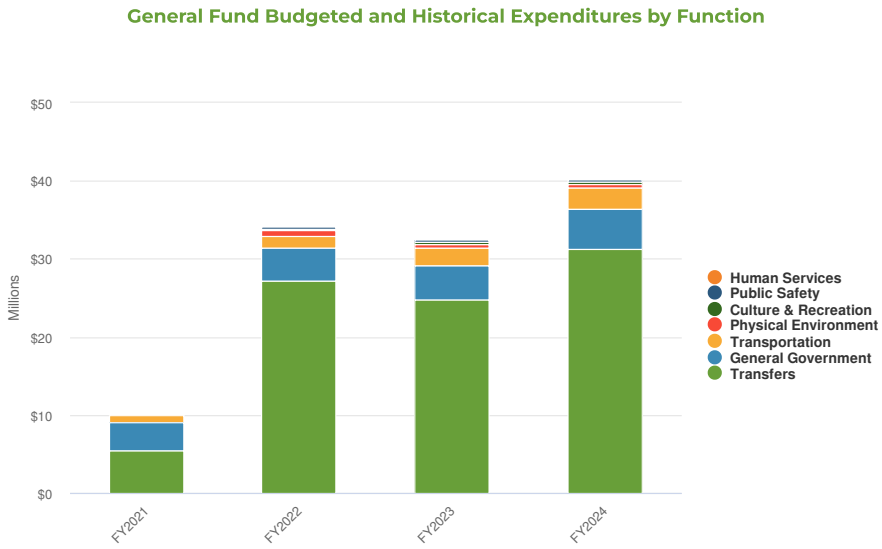
Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Revenue Source					
Taxes	$6,538,968	$6,713,857	$6,713,857	$6,493,587	$7,794,500
Permits, Fees, and Special Assessments	$2,321,295	$2,293,000	$2,293,000	$2,189,037	$2,626,250
Intergovernmental Revenue	$4,717,237	$3,914,173	$12,396,380	$21,173,451	$7,451,960

Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Charges for Services	$250,390	$117,500	$117,500	$281,907	$266,000
Judgements, Fines and Forfeits	$543	$500	$500	$175	$250
Misc Revenues	$112,407	$93,400	$93,400	$104,101	$696,000
Total Revenue Source:	**$13,940,839**	**$13,132,430**	**$21,614,637**	**$30,242,258**	**$18,834,960**

Expenditures by Function

General Fund Budgeted Expenditures by Function

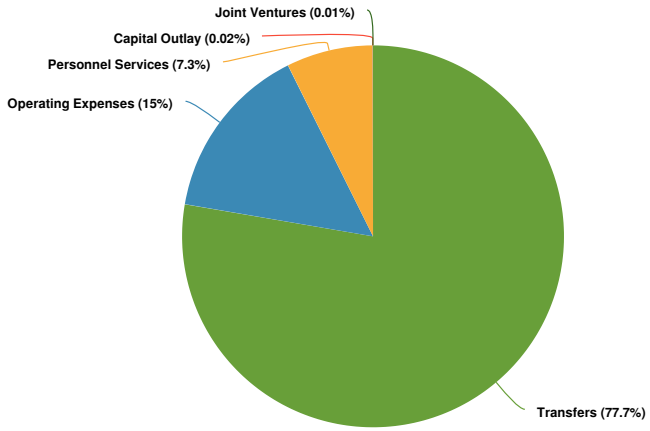



General Fund Budgeted and Historical Expenditures by Function
$50
$40
$30
$20
$10
$0
Millions
FY2021
FY2022
FY2023
FY2024
Human Services
Public Safety
Culture & Recreation
Physical Environment
Transportation
General Government
Transfers

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures						
General Government						
Village Council	$142,927	$165,200	$150,200	$165,200	$169,350	2.5%
Village Manager	$639,842	$660,160	$518,378	$719,000	$782,850	8.9%
Village Attorney	$336,585	$327,000	$232,538	$327,000	$352,000	7.6%
Village Clerk	$68,172	$158,900	$44,454	$211,800	$224,350	5.9%
Finance	$347,735	$408,286	$386,146	$532,750	$586,620	10.1%
Development Services	$463,173	$587,400	$430,552	$710,900	$1,055,680	48.5%
Planning, Zoning & Development	$472,946	$665,318	$376,765	$494,300	$502,100	1.6%
Information Technology	$216,449	$238,800	$316,408	$339,000	$380,150	12.1%
General Government	$474,909	$880,550	$472,051	$882,550	$1,069,500	21.2%
COVID	$501,855	$0	$0	$0	$0	0%
Disaster Response	$0	$10,000	$0	$10,000	$10,000	0%
Total General Government:	**$3,664,593**	**$4,101,614**	**$2,927,492**	**$4,392,500**	**$5,132,600**	**16.8%**
Public Safety						
Law Enforcement/Marine Services	$5,184	$10,000	$4,000	$10,000	$10,000	0%
Code Compliance	$155,159	$227,260	$142,800	$177,360	$184,250	3.9%
Lee County Marine	$2,720	$43,860	$0	$43,860	$43,860	0%
Total Public Safety:	**$163,063**	**$281,120**	**$146,800**	**$231,220**	**$238,110**	**3%**
Physical Environment						
Public Works	$241,108	$771,000	$417,969	$600,000	$575,000	-4.2%
Total Physical Environment:	**$241,108**	**$771,000**	**$417,969**	**$600,000**	**$575,000**	**-4.2%**
Transportation						
Public Works Transportation	$869,574	$1,605,152	$1,104,793	$2,136,170	$2,688,410	25.9%
Total Transportation:	**$869,574**	**$1,605,152**	**$1,104,793**	**$2,136,170**	**$2,688,410**	**25.9%**
Human Services						
Animal Control	$49,523	$38,000	$0	$38,000	$40,000	5.3%
Total Human Services:	**$49,523**	**$38,000**	**$0**	**$38,000**	**$40,000**	**5.3%**
Culture & Recreation						
Parks & Recreation	$71,845	$90,100	$70,359	$262,000	$297,850	13.7%
Total Culture & Recreation:	**$71,845**	**$90,100**	**$70,359**	**$262,000**	**$297,850**	**13.7%**
Transfers	$5,364,216	$6,963,600	$22,945,913	$24,817,030	$31,245,915	25.9%
Total Transfers:	**$5,364,216**	**$6,963,600**	**$22,945,913**	**$24,817,030**	**$31,245,915**	**25.9%**
Total Expenditures:	**$10,423,922**	**$13,850,586**	**$27,613,326**	**$32,476,920**	**$40,217,885**	**23.8%**

Expenditures by Expense Type

General Fund Budgeted Expenditures by Expense Type

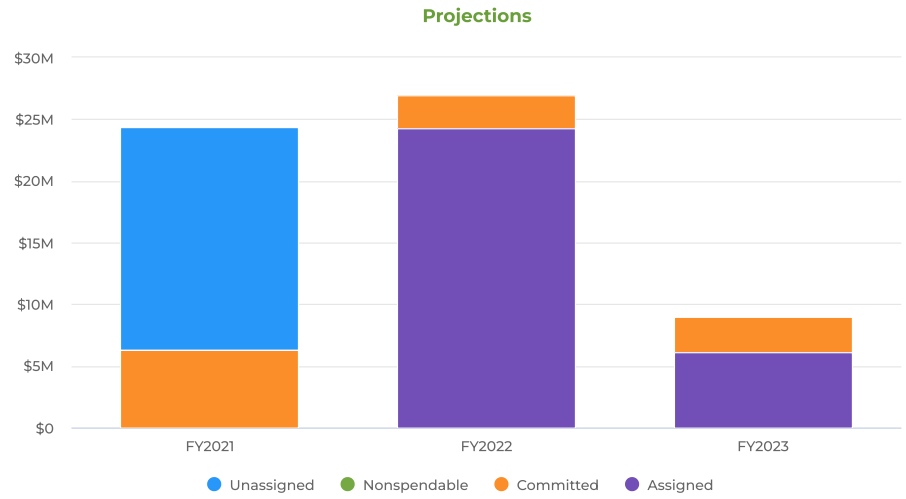


Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expense Objects							
Personnel Services	$1,664,300	$1,913,200	$1,632,225	$2,489,100	$2,937,760	$2,937,760	18%
Operating Expenses	$3,390,056	$4,846,286	$3,025,188	$5,155,790	$6,019,210	$6,019,210	16.7%
Capital Outlay	$350	$122,500	$5,000	$10,000	$10,000	$10,000	0%
Joint Ventures	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	0%
Transfers	$5,364,216	$6,963,600	$22,945,913	$24,817,030	$31,245,915	$31,245,915	25.9%
Total Expense Objects:	**$10,423,922**	**$13,850,586**	**$27,613,326**	**$32,476,920**	**$40,217,885**	**$40,217,885**	**23.8%**

Fund Balance

The Village has adopted a fund balance policy which includes a minimum level of fund balance of three months of general fund operating expenditures. If the unassigned fund balance falls below the minimum level, the Village Manager will prepare and submit a plan for committed and/or assigned fund balance reduction, expenditure reductions and/or revenue increases to the Council. The Council shall take action necessary to restore the unassigned fund balance to acceptable levels within no more than two years.

Compliance with the provisions of this policy shall be reviewed as a part of the annual budget adoption process, and the amounts of restricted, committed, assigned, non-spendable and the minimum level of unassigned fund balance shall be determined during this process.



Committed Fund Balance includes $1,915,000, which is the 3 months of operating reserves, $670,000 for the legal defense fund and $327,800 of Road Maintenance Reserve. Assigned Fund Balance consists of $638,300 which represents 1 month of operating reserves, $500,000 for a Village Hall New Building Reserve, $471,700 for a Sports Park Reserve and $4,466,489 in the Capital Projects Reserve.

	FY2021	FY2022	FY2023	% Change
Fund Balance	—	—	—	
Unassigned	$18,042,232	$0	$0	0%
Assigned	$0	$24,242,809	$6,087,889	-74.9%
Committed	$6,266,700	$2,710,000	$2,912,800	7.5%
Nonspendable	$14,945	$0	$0	0%
Total Fund Balance:	**$24,323,877**	**$26,952,809**	**$9,000,689**	**-66.6%**

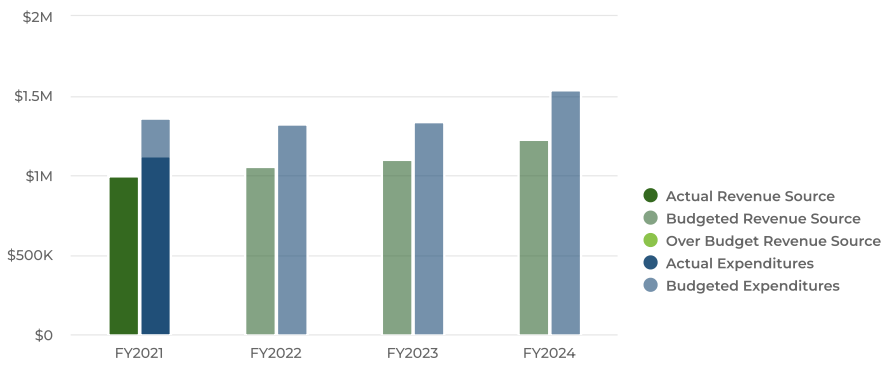
Building Fee Fund

The Building Fees Fund accounts for the resources collected for building permit fees levied within the Village. The revenue is restricted for the use of enforcing the Florida Building Code.

The Building Fee Fund is a non-major Special Revenue Fund for financial reporting purposes.

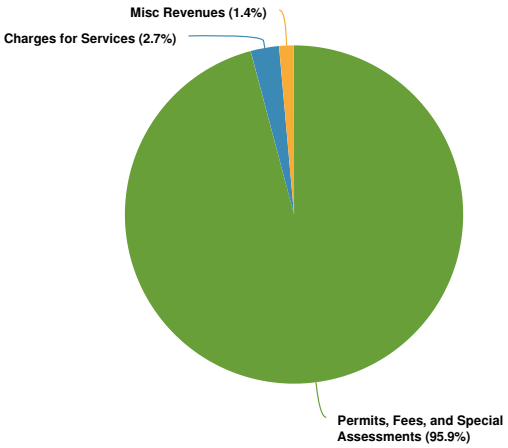
Summary

The Village of Estero is projecting $1.23M of revenue in FY2024, which represents a 11.5% increase over the prior year. Budgeted expenditures are projected to increase by 15% or $201.75K to $1.54M in FY2024.

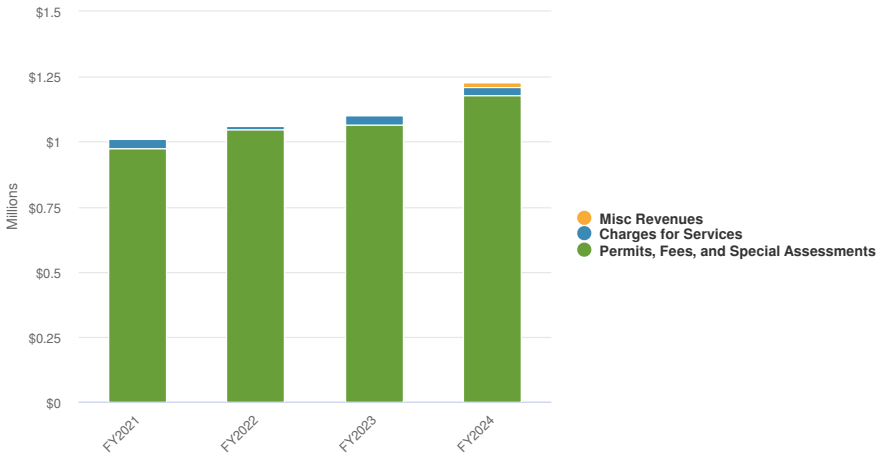


Revenues by Source

Building Fee Fund Budgeted Revenues by Source

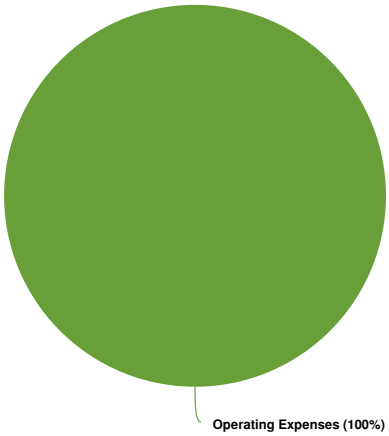


Building Fee Fund Budgeted and Historical Revenues by Source



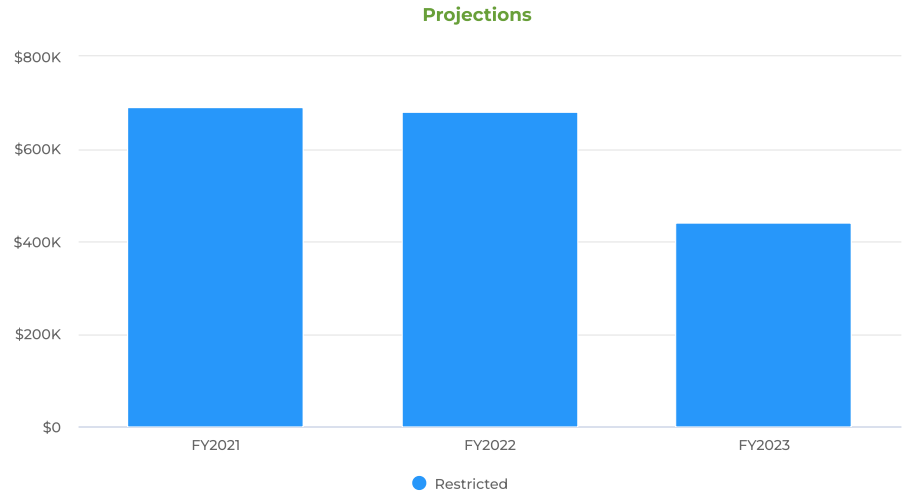
Expenditures by Expense Type

Building Fee Fund Budgeted Expenditures by Expense Type



Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expense Objects							
Personnel Services	$0	$21,300	$0	$0	$0	$0	0%
Operating Expenses	$1,122,289	$1,089,800	$1,010,552	$1,037,000	$1,543,750	$1,543,750	48.9%
Capital Outlay	$0	$211,530	$50,600	$305,000	$0	$0	-100%
Total Expense Objects:	**$1,122,289**	**$1,322,630**	**$1,061,152**	**$1,342,000**	**$1,543,750**	**$1,543,750**	**15%**

Fund Balance



All of the Building Fee Fund Reserves are considered restricted as they can only be used to support enforcement of the Florida Building Code per state statute.

	FY2021	FY2022	FY2023	% Change
Fund Balance	—	—	—	
Restricted	$690,642	$679,735	$439,735	-35.3%
Total Fund Balance:	**$690,642**	**$679,735**	**$439,735**	**-35.3%**

Debt Service Fund

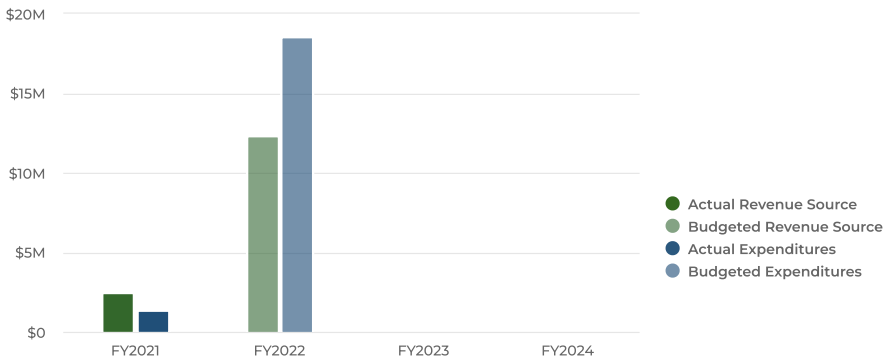
The Debt Service Fund accounts for the accumulation of resources that are committed or assigned for the payment of principal and interest on long-term obligations of governmental funds.

The Debt Service Fund is considered a non-major Governmental Fund for financial reporting.

Summary

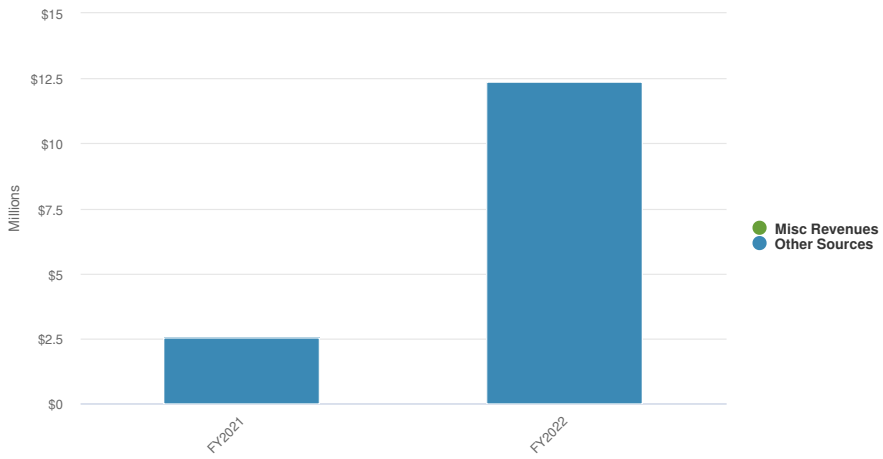
The Village of Estero is projecting N/A of revenue in FY2024, which represents a 0% increase over the prior year. Budgeted expenditures are projected to increase by 0% or N/A to N/A in FY2024.

The Village has no debt obligations, therefore there are no revenues or expenditures budgeted for the 2022-2023 fical year.



Revenues by Source

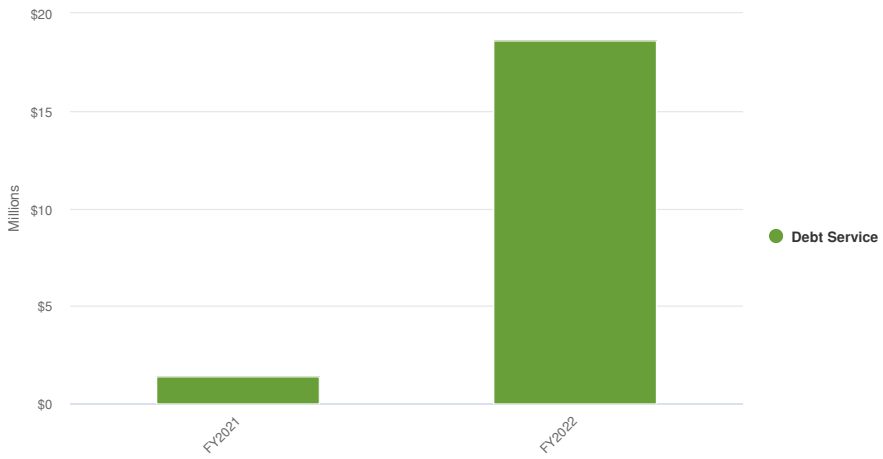
Debt Service Fund Budgeted and Historical 2023 Revenues by Source



Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Revenue Source					
Misc Revenues	$1,143	$10,000	$10,000	$826	$0
Other Sources	$2,515,197	$2,515,800	$12,360,133	$12,359,424	$0
Total Revenue Source:	**$2,516,340**	**$2,525,800**	**$12,370,133**	**$12,360,250**	**$0**

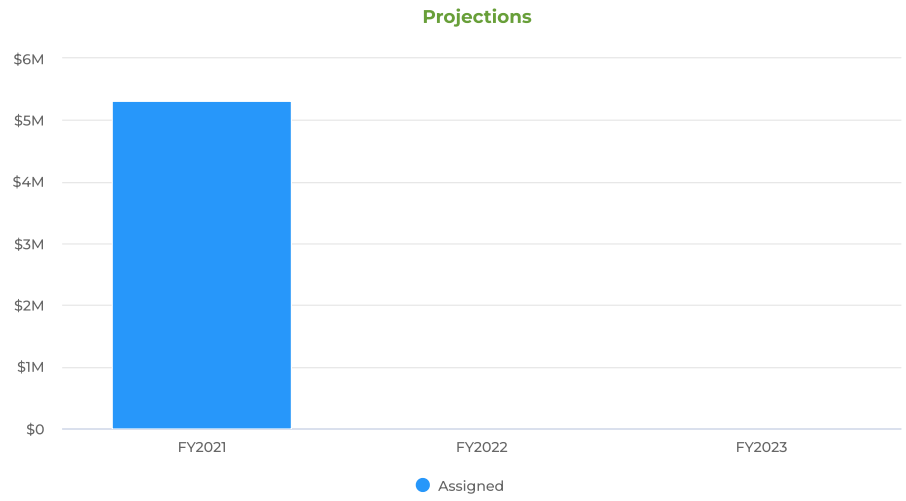
Expenditures by Expense Type

Debt Service Fund Budgeted and Historical Expenditures by Expense Type



Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expense Objects							
Debt Service	$1,391,072	$1,375,829	$17,664,717	$0	$0	$0	0%
Total Expense Objects:	**$1,391,072**	**$1,375,829**	**$17,664,717**	**$0**	**$0**	**$0**	**0%**

Fund Balance



The Debt Service Fund was closed in FY 2021-2022 as the Village repaid it's only debt obligation, therefore there is no fund balance remaining.

	FY2021	FY2022	FY2023	% Change
Fund Balance	—	—	—	
Assigned	$5,304,465	$0	$0	0%
Total Fund Balance:	**$5,304,465**	**$0**	**$0**	**0%**

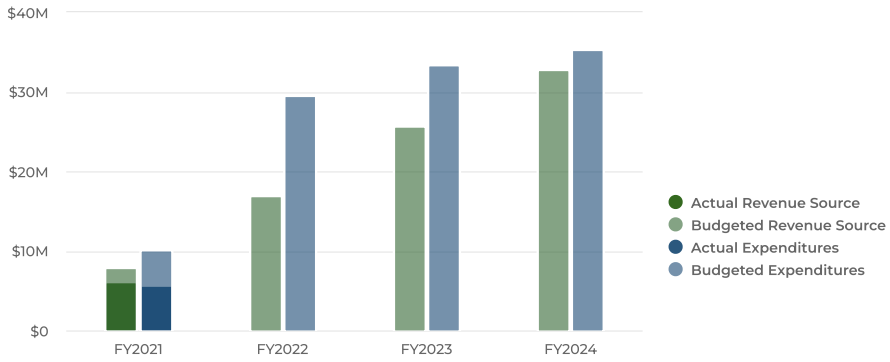
Capital Projects Fund

The Capital Projects Fund accounts for the resources restricted or allocated to capital projects. The restricted revenue is restricted for use on road or park capital improvements.

The Capital Projects fund is considered a major Governmental Fund for financial reporting purposes. A major fund is defined as any fund whose revenues or expenditures, excluding other financing sources and uses, constitute more than 10% of the revenues or expenditures of the appropriated budget.

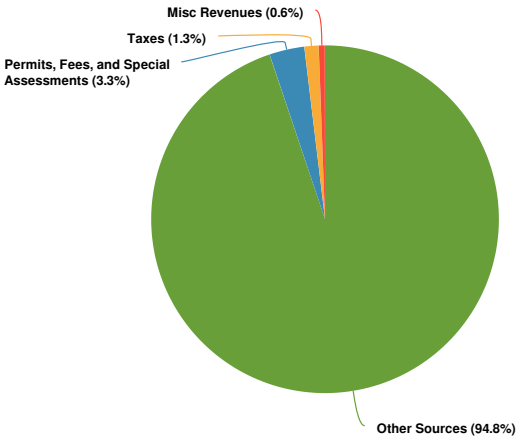
Summary

The Village of Estero is projecting $32.95M of revenue in FY2024, which represents a 27.7% increase over the prior year. Budgeted expenditures are projected to increase by 6% or $2M to $35.46M in FY2024.

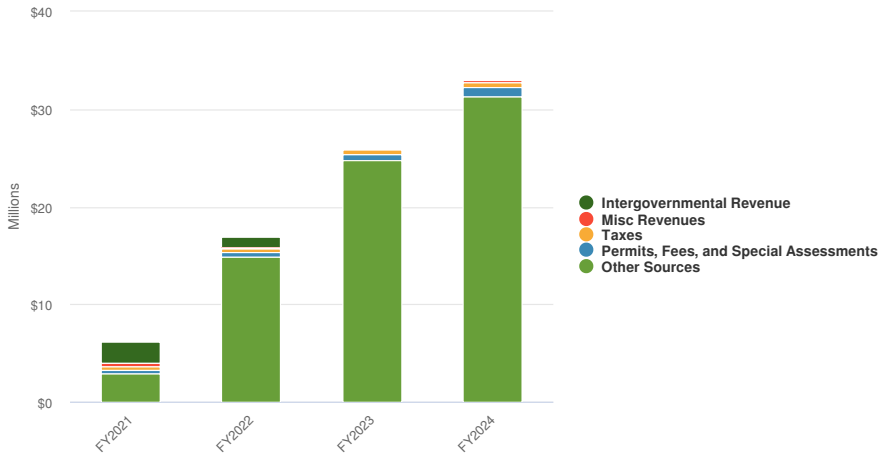


Revenues by Source

Capital Projects Fund Budgeted Revenues by Source

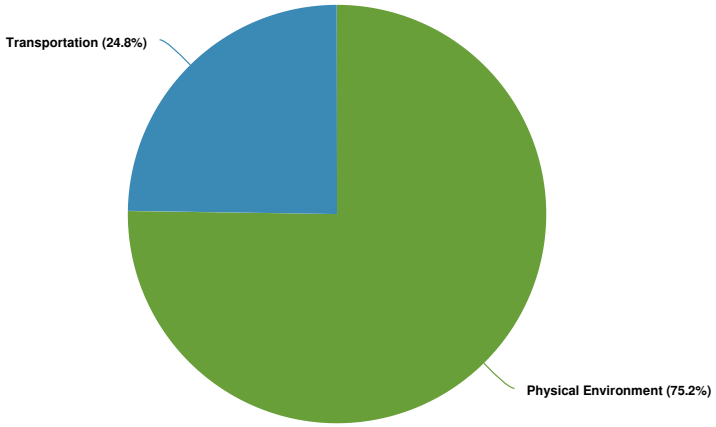


Capital Projects Fund Budgeted and Historical Revenues by Source

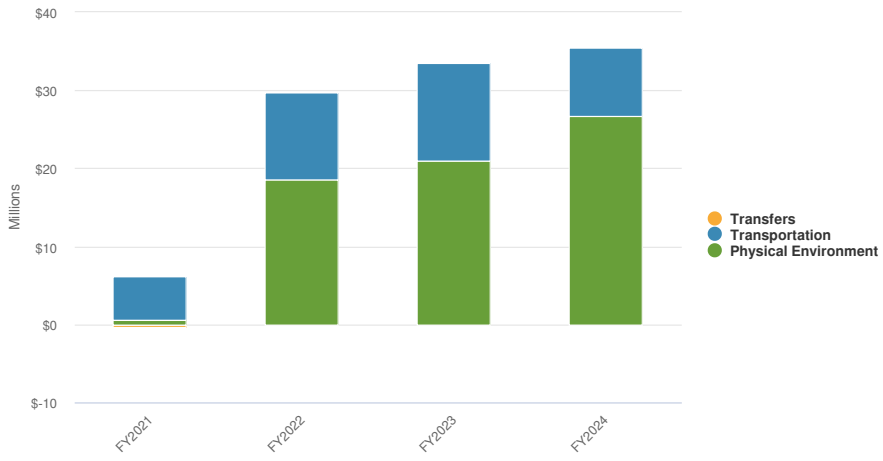


Expenditures by Function

Capital Projects Fund Budgeted Expenditures by Function



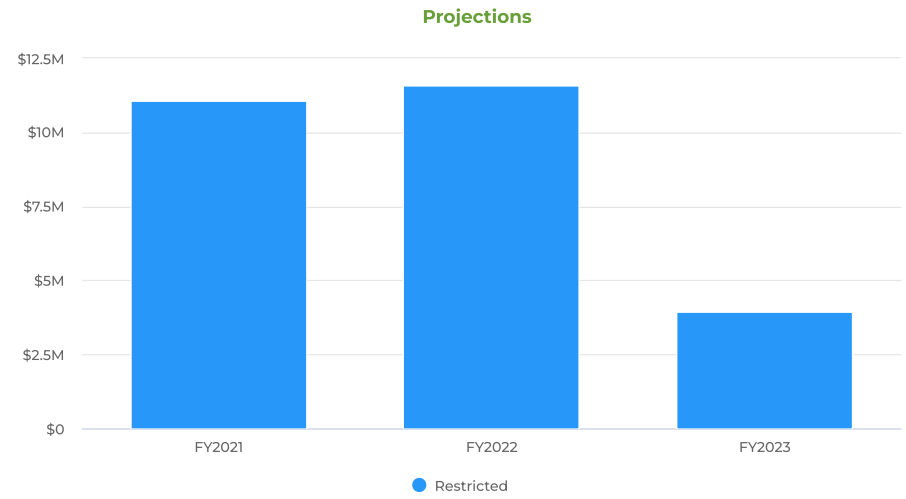
Capital Projects Fund Budgeted and Historical Expenditures by Function



Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Physical Environment	$579,307	$8,042,900	$5,095,182	$21,008,580	$26,680,453	$26,680,453	27%
Transportation	$5,557,475	$11,163,300	$1,699,275	$12,443,850	$8,775,450	$8,775,450	-29.5%
Transfers	-$327,472	$0	$0	$0	$0	$0	0%
Total Expenditures:	**$5,809,309**	**$19,206,200**	**$6,794,457**	**$33,452,430**	**$35,455,903**	**$35,455,903**	**6%**

Fund Balance



The Capital Projects Fund reserves are considered restricted for the use of capital improvements.

	FY2021	FY2022	FY2023	% Change
Fund Balance	—	—	—	
Restricted	$11,063,071	$11,580,381	$3,936,831	-66%
Total Fund Balance:	**$11,063,071**	**$11,580,381**	**$3,936,831**	**-66%**

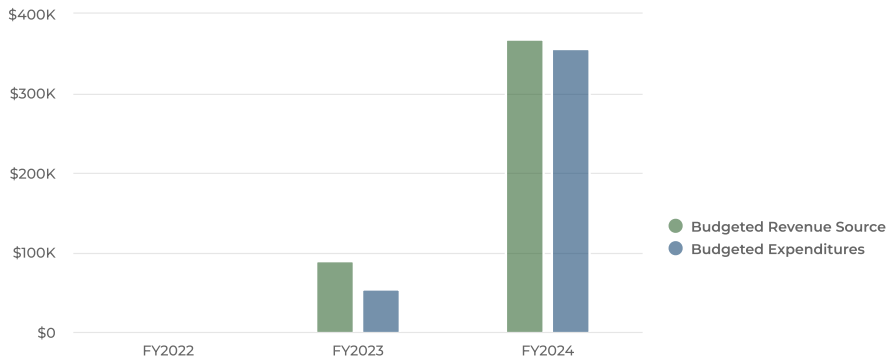
Driving Range Fund

The Driving Range Fund accounts for all driving range revenues and related expenses. The intent is for the amount of revenue generated from these activities to exceed the related expenses, therefore generating a profit.

The Driving Range Fund is considered a major Enterprise Fund for financial reporting purposes. It is automatically considered a major fund as it's the Village's only Enterprise Fund.

Summary

The Village of Estero is projecting $369.51K of revenue in FY2024, which represents a 310.6% increase over the prior year. Budgeted expenditures are projected to increase by 558.4% or $303.21K to $357.51K in FY2024.

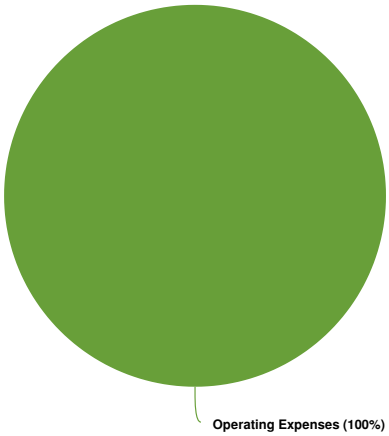


Revenues by Source

Name	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Revenue Source					
Charges for Services	$10,000	$90,000	$363,755	$363,755	304.2%
Misc Revenues	$0	$0	$5,750	$5,750	N/A
Other Sources	$4,400,000	$0	$0	$0	0%
Total Revenue Source:	**$4,410,000**	**$90,000**	**$369,505**	**$369,505**	**310.6%**

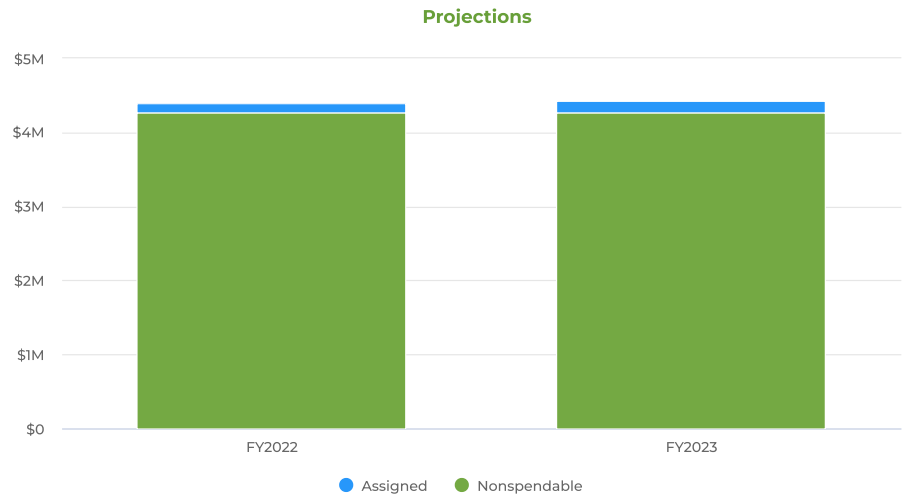
Expenditures by Expense Type

Driving Range Fund Budgeted Expenditures by Expense Type



Name	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expense Objects					
Operating Expenses	$15,700	$54,300	$357,505	$357,505	558.4%
Total Expense Objects:	**$15,700**	**$54,300**	**$357,505**	**$357,505**	**558.4%**

Fund Balance



The Driving Range has $4,262,598 in Nonspendable Fund Balance. This consists of the land, building and equipment that the Driving Range owns. The remaining reserves are considered assigned as their use is intended to support the operations of the Driving Range.

	FY2023
Fund Balance	—
Assigned	$167,402
Nonspendable	$4,262,598
Total Fund Balance:	**$4,430,000**

FUNDING SOURCES

Funding Sources

Ad Valorem Taxes

Legal Authorization

Florida Statutes §166.211 authorizes the Village of Estero, in a manner not inconsistent with general law, to levy Ad Valorem taxes on real and tangible personal property in an amount not to exceed 10 mills. Ad Valorem Taxes are also known as property taxes. The 2015 tax was the initial year of the Village assessing a millage rate.

Major Assumptions

The Certified Values of the Village are provided below. A two-thirds (5 out of 7) council member vote allows for a maximum millage rate of 0.9231. These rules are outlined in Florida Statutes §200.065.

Fee Schedule

Resolution No. 2023-16 proposes the millage rate of the Village of Estero, for the tax year 2023, levying an annual tax for said year at 0.7500 mills per thousand dollars of the total assessed taxable value of all real and tangible personal property. The Ad Valorem Revenue is budgeted at a 95% collection rate.

Revenue Trends

Tax Year	Just Value	Taxable Value	% Over (Under) Prior Year	Millage Rate	Rolled Back Rate	% Over (Under) Rolled Back Rate	Revenue Collected/ Budgeted
2015	$6,960,615,458	$5,675,825,842	n/a	0.8398	n/a	n/a	$4,589,279
2016	$7,557,342,274	$6,097,421,427	7.40%	0.7998	0.8004	-0.10%	$4,699,042
2017	$8,023,726,022	$6,484,202,557	6.30%	0.7798	0.7682	1.50%	$4,819,043
2018	$8,035,620,944	$6,649,259,073	2.50%	0.7750	0.7692	0.80%	$4,955,863
2019	$8,284,006,502	$6,808,708,418	2.40%	0.7726	0.7630	1.30%	$5,006,000
2020	$8,368,207,123	$6,907,286,529	1.40%	0.7726	0.7681	0.60%	$5,075,000
2021	$8,621,214,307	$7,196,324,224	4.20%	0.7700	0.7481	2.90%	$5,281,886
2022	$10,799,774,117	$7,980,550,121	10.90%	0.7500	0.7002	7.10%	$5,686,200
2023	$13,456,440,739	$8,644,916,691	8.30%	0.7500	0.6826	9.90%	$6,159,600

	Actual 2021-2022	Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Total Ad Valorem Taxes	$5,280,762	$5,686,200	$5,756,604	$6,159,500

Taxes Paid by Village of Estero Residents

A mil of tax is the rate of tax equal to $1.00 for each $1,000 of taxable property value. Below is a breakdown of the millage rates for all taxing authorities paid by Village residents by Fire District.

Taxing Authority	2021 Millage Rate	2022 Millage Rate	2022 % of Total Tax Bill
Lee County General Revenue	3.8623	3.8623	28.26%
Lee County Library District	0.4714	0.4714	3.45%
Village of Estero	0.7700	0.7500	5.49%
Public School by Local Board	2.2480	2.2480	16.45%
Public School by State Law	3.6430	3.6430	26.65%
Hyacinth Control District	0.0235	0.0235	0.17%
Mosquito Control District	0.2439	0.2439	1.78%
South Florida Water Management District	0.2572	0.2572	1.88%
West Coast Inland Navigation District	0.0394	0.0394	0.29%
Subtotal Excluding Fire District	11.5587	11.5387	
The following apply to property located in the *Estero Fire Rescue District*:			
Estero Fire Rescue District 1	2.1300	2.1300	15.58%
Total Estero Fire Rescue District	13.6887	13.6687	
The following apply to property located in the *San Carlos Park Fire District*:			
San Carlos Fire Rescue District 1	2.7500	2.7500	19.25%
Total San Carlos Park Fire District	14.3087	14.2887	
The following apply to property located in the *Bonita Springs Fire District*:			
Bonita Springs Fire Rescue District	2.1800	2.1800	15.89%
Total Bonita Springs Fire District	13.7387	13.7187	

Local Option Gas Tax Revenue

Legal Authorization

The 6-cents fuel tax, and the additional 5-cents fuel tax, pursuant to Chapter 336.025, Florida Statutes, were levied by an ordinance adopted by a majority vote of the County's governing body. The proceeds of the fuel tax are distributed to the municipalities located within Lee County based upon an interlocal agreement.

Major Assumptions

The interlocal agreement was effective October 1, 2015; therefore, no Local Option Gas Taxes were received prior to that date. Revenue estimates and allocations are provided by the State.

Fee Schedule

Florida Statute §336.025 allows for the distribution of the Local Option Gas Tax whether through an interlocal agreement or by transportation methodology outlined in the Statutes. The County and Cities entered into an interlocal agreement, which distributes 2.5% to the Village of Estero.

Revenue Trends

	Actual 2021-2022	Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Local Option Gas Tax 1 to 6 cent	$ 571,663	$ 582,600	$ 651,629	$ 635,000
Local Option Gas Tax 1 to 5 cent	410,830	423,350	457,860	435,250
Total Local Option Gas Tax	**$ 982,493**	**$ 1,005,950**	**$ 1,109,489**	**$ 1,070,250**

Franchise Fees

Legal Authorization

The Village of Estero Ordinance No. 2015-09 (electrical) grants the non-exclusive right, privilege or franchise to construct, maintain and operate, under, upon, over and across the present or future streets for the respective services. Ordinance No. 2016-12 authorizes the assessment of solid waste fees within the Village. The franchise fee collected by Lee County will be shared with the Village pursuant to an interlocal agreement (EC 2016-32). Ordinance No. 2021-09 authorizes a franchise agreement with People's Gas which is 6% of gross revenue from the sale of Natural Gas to customers within the corporate limits of hte Village.

Major Assumptions

The Franchise Agreement negotiated with FPL was effective October 1, 2015. Solid Waste franchise fees were effective September 7, 2016, and the rate is set by Lee County. Current franchise fees are: Electrical, 4.5% (6% maximum) and Solid Waste, 5.5%. Village Council has the option to increase electrical franchise fees once annually and Lee County can increase the solid waste franchise fee. Revenue estimates are based upon trend analysis.

Fee Schedule

Contained in Village Ordinance 2015-09.

Revenue Trends

	Actual 2021-2022	Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Franchise Fees-Electrical	$ 2,523,131	$ 2,076,100	$ 2,368,156	$ 2,402,500
Franchise Fees-Solid Waste	129,174	177,200	134,282	137,500
Franchise Fees-Natural Gas	18,457	60,000	120,185	85,000
Total Franchise Fees	**$ 2,670,763**	**$ 2,313,300**	**$ 2,622,623**	**$ 2,625,000**

Communication Services Tax

Legal Authorization

Florida Statutes §202.19, authorizes the Village of Estero to adopt Local Communication Services Tax (CST). The Village adopted Ordinance 2015-07 to establish the rates.

Major Assumptions

The Village of Estero Ordinance 15-07 set a CST rate of 3.61% which was effective January 1, 2016. Village Council, by Florida Statutes §202.21, can increase upon adoption by Ordinance before September 1st of any year for an increase beginning on January 1st of the following year with a maximum of 5.22% allowed. Revenue estimates and allocations are provided by the State.

Fee Schedule

All payment schedules are established by Florida Statutes and are received monthly for the prior two month's collection, i.e., January collections are received in March.

	Actual 2021-2022	Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Communications Services Tax	**$ 972,497**	**$ 958,500**	**$ 1,027,811**	**$ 975,000**

State Shared Revenues

Legal Authorization

The Shared State Revenues are comprised of a variety of fees and taxes collected by the State and distributed to municipalities based on formulas established by appropriate Florida Statutes.

The Municipal *Revenue Sharing* apportionment of Sales Tax for municipalities is discussed in Florida Statutes §218.245. State Fuel Taxes are levied pursuant to Florida Statutes §206.41 with the County Local Option Gas Tax levied pursuant to Florida Statutes §336.025 This revenue category is comprised of the 8 cent fuel tax collected and distributed by the State. The Cigarette Tax is levied by Florida Statutes §210.02 and was consolidated into the State Shared Revenue proceeds in Fiscal Year 2000-2001.

Local Government Half Cent Sales Tax distributions are provided for in Florida Statutes §218.61.

Major Assumptions

Collections for Sales and Fuel Taxes are projected to decrease as the result of continued impacts of Covid-19 and related economic slowdown.

Fee Schedule

All payment schedules are established by Florida Statutes. Revenue Sharing is received monthly based upon an apportionment formula. Mobile Home Licenses and Half Cent Sales Tax are received monthly for the prior two month's collection, i.e., January collections are received in March. Alcoholic Beverage Licenses are received quarterly for the prior quarter's collections.

Revenue Trends

	Actual 2021-2022	Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Revenue Sharing-Sales Tax Portion	$ 752,467	$ 752,700	$ 858,412	$ 835,000
Revenue Sharing-Fuel Tax Portion	197,802	189,500	208,878	197,500
Half Cent Sales Tax	3,810,846	3,521,100	4,287,215	4,250,000
Total State Shared Revenues	**$ 4,761,115**	**$ 4,463,300**	**$ 5,354,505**	**$ 5,282,500**

Impact Fee Revenues

Legal Authorization

Florida Statutes §163.31801 provides the authority for the Village of Estero to adopt Impact Fees as a home rule revenue source. The Village adopted Ordinance No. 2018-09 & 2018-10 imposing impact fees as outlined in the provisions of the Estero Land Development Code, Chapter 2, Article VI.

Major Assumptions

Impact fees are imposed on new construction and as a result of the continued economic uncertainty, new construction permits are anticipated to decrease significantly until the local new construction housing market shows signs of pending recovery.

Fee Schedule

Contained in Village of Estero Development Code, Chapter 2, Article VI.

Revenue Trends

	Actual 2021-2022	Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Road Impact Fees	$ 1,714,415	$ 513,100	$ 2,680,041	$ 975,000
Park Impact Fees	262,682	53,500	261,805	98,500
Total Impact Fee Revenue	**$ 1,977,097**	**$ 566,600**	**$ 2,941,846**	**$ 1,073,500**

Building Permits & Fees

Legal Authorization

Florida Statutes § 163.31801 authorizes the Village to impose building permit fees which are regulatory fees adopted pursuant to a local government's policy powers in the exercise of a sovereign function. The Village adopted Resolution No. 2015-68 as amended with Resolution 2017-11 for Village Center and Resolution 2019-22 for Private Provider inspections.

Major Assumptions

Revenue projections are based upon historically collection trends and relevant economic data. As of the approval of the 2021-2022 budget, future revenue collection remains to be diligently monitored as the result of the continued impacts of Covid-19 and the related economic downturn.

Fee Schedule

Contained in Village Resolution 2017-11 and amended in Resolution 2019-22.

Revenue Trends

	Actual 2021-2022	Budget 2022-2023	Estimated 2022-2023	Budget 2023-2024
Building Permits & Fees	**$ 1,151,846**	**$ 1,102,000**	**$ 1,457,412**	**$ 1,229,250**

DEPARTMENTS

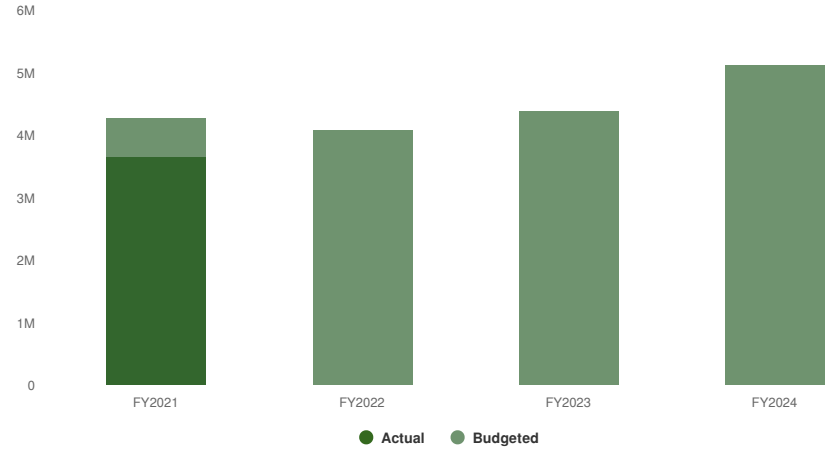
General Government

This "General Government" section reports on all of the General Fund cost centers that are classified as General Government. The listed cost centers are reported on individually in the following section.

Expenditures Summary

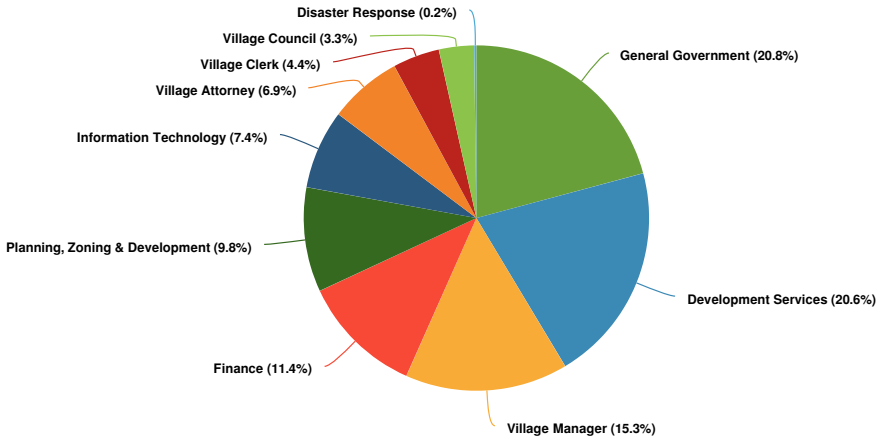
$5,132,600 $740,100
(16.85% vs. prior year)

General Government Proposed and Historical Budget vs. Actual

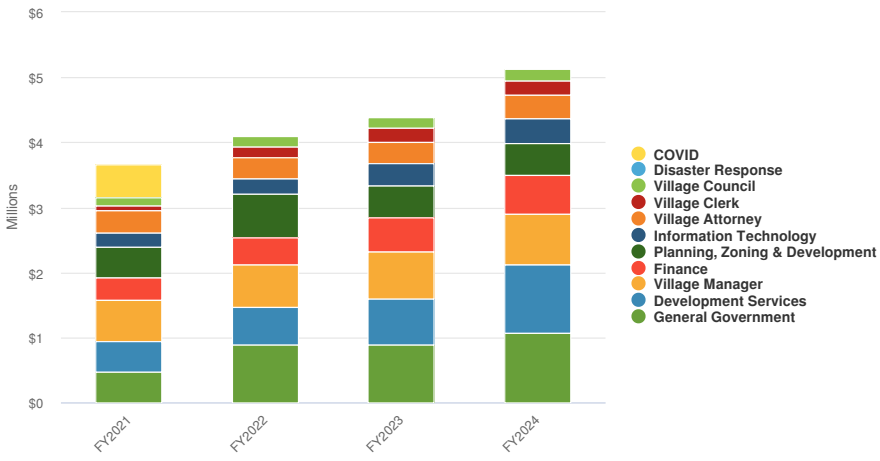


Expenditures by Department

General Government Budgeted Expenditures by Department



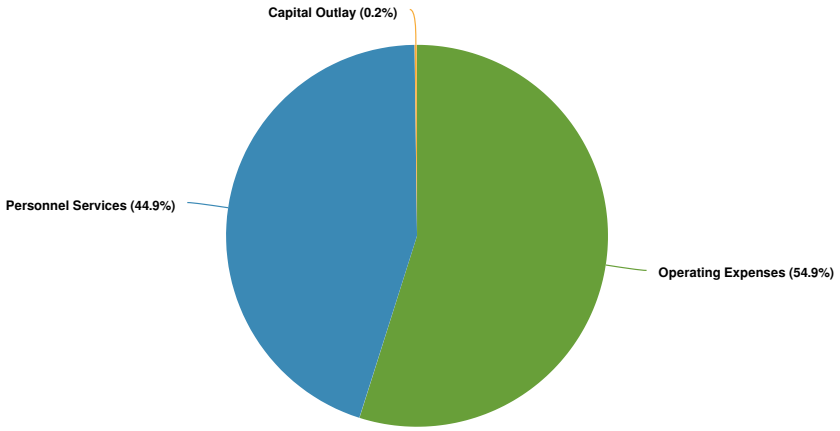
General Government Budgeted and Historical Expenditures by Department

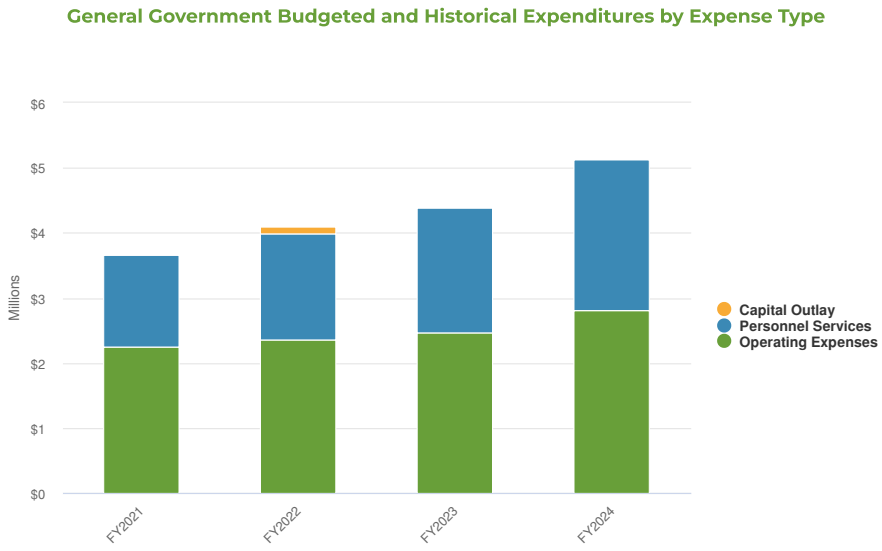


Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
Village Council	$142,927	$165,200	$150,200	$165,200	$169,350	$169,350	2.5%
Village Manager	$639,842	$660,160	$518,378	$719,000	$782,850	$782,850	8.9%
Village Attorney	$336,585	$327,000	$232,538	$327,000	$352,000	$352,000	7.6%
Village Clerk	$68,172	$158,900	$44,454	$211,800	$224,350	$224,350	5.9%
Finance	$347,735	$408,286	$386,146	$532,750	$586,620	$586,620	10.1%
Development Services	$463,173	$587,400	$430,552	$710,900	$1,055,680	$1,055,680	48.5%
Planning, Zoning & Development	$472,946	$665,318	$376,765	$494,300	$502,100	$502,100	1.6%
Information Technology	$216,449	$238,800	$316,408	$339,000	$380,150	$380,150	12.1%
General Government	$474,909	$880,550	$472,051	$882,550	$1,069,500	$1,069,500	21.2%
COVID	$501,855	$0	$0	$0	$0	$0	0%
Disaster Response	$0	$10,000	$0	$10,000	$10,000	$10,000	0%
Total General Government:	**$3,664,593**	**$4,101,614**	**$2,927,492**	**$4,392,500**	**$5,132,600**	**$5,132,600**	**16.8%**
Total Expenditures:	**$3,664,593**	**$4,101,614**	**$2,927,492**	**$4,392,500**	**$5,132,600**	**$5,132,600**	**16.8%**

Expenditures by Expense Type

General Government Budgeted Expenditures by Expense Type




General Government Budgeted and Historical Expenditures by Expense Type
$6
$5
$4
$3
$2
$1
$0
Millions
FY2021
FY2022
FY2023
FY2024
Capital Outlay
Personnel Services
Operating Expenses

Village Council

Function:

Village Council is the elected governing body of the Village, providing policy direction to the Administration. Estero has a seven-member Council elected at large for four-year terms to represent each of the Village's seven districts. Elections are on a staggered basis every two years, with three seats being elected at one election and the other four the following election. The Village Council then appoints its own Mayor and Vice Mayor from among the Councilmembers. Village Council also appoints a Village Attorney, Village Clerk, and Village Manager. Estero is a Council-Manager form of government, where the Village Council is the legislative arm and the Village Manager is the administrative arm.

The Village Council has approved several, significant policies thus far. These are listed below, with colors corresponding to their area of strategic focus (green for financial, blue for environmental, orange for staffing, purple for infrastructure, and brown for all others).

Reserves Policy

Fund Balance Policy,
Resolution 2016-31

Reserves Policy,
Ordinance 2022-03

Tax Policy

2016: Taxes Reduced,
Resolution 2016-28

2017: Taxes Reduced,
Resolution 2017-27

2018: Taxes Reduced,
Resolution 2018-14

2019: Taxes Reduced,
Resolution 2019-16

2020: Tax Rate Unchanged,
Resolution 2020-20

2021: Tax Rate Reduced,
Resolution 2021-17

2022: Tax Rate Unchanged
Resolution 2022-XX

Environmental Policy

Estero on the River land purchase, Resolution 2018-20

Approve PACE program, Resolution 2019-23

Williams Road land purchase and Estero on the River partial land sale, Resolution 2020-08

History:

Major Actions

2015	2017	2018	2019	2020	2021
First Village Council meeting held on March 17	Second Mayor, Jim Boesch, & Vice Mayor, Bill Ribble, elected on April 5	Second Veterans Day Celebration held on November 17	Third Mayor, Bill Ribble, and Vice Mayor, Katy Errington, elected on March 20	Fourth Veterans Day Celebration was cancelled due to the Coronavirus pandemic	Joanne Ribble, Larry Fiesel, & Jim Ward elected to serve as Councilmembers for Districts 1, 2, & 6, respectively. Each was sworn in on March 17
First Mayor, Nick Batos, & Vice Mayor, Howard Levitan, elected on March 17	District 3 Councilmember Don Brown resigned on May 3	Third Anniversary Celebration held on March 16	Third Veterans Day Celebration on November 9	Fifth Anniversary Celebration was cancelled due to the Coronavirus pandemic	Fourth Mayor, Katy Errington, & Vice Mayor, Jon McLain, elected on March 17
	Jon McLain elected District 3 Council-member by Village Council on June 21				
	First Veterans Day Celebration held on November 11				

Strategic Planning:

Executive Summary SWOT (Strengths, Weaknesses, Opportunities, Threats) Analysis, Estero Incorporation Feasibility Study (2013):

The basis of a SWOT (Strengths, Weaknesses, Opportunities, and Threats) Analysis is to identify the current conditions of an organization in four areas. Strengths and weaknesses are areas that exist within the community today, while opportunities and threats are issues or factors which may face the community in the future. By identifying these conditions, citizens of the Estero community can make informed decisions on whether incorporation is the best path to address the special needs and concerns of the community.

The SWOT analysis was compiled through interviews with and responses to questionnaires submitted to BJM Consulting. The SWOT Analysis will be broken up into three parts; overall issues that will affect the community, expense and revenue issues, and contractual service agreements for key services such as law enforcement, code enforcement, maintenance of public rights of way and planning and zoning issues.
It should be noted that the analysis of expenditures and revenues is based on financial projections developed by BJM Consulting, Inc. to support a new and innovative type of local government. In today's changing world many local governments are looking to outsource many services. This new prototype proposes to outsource many government functions.

Overall Issues

Strengths:

- Estero is a large diverse community with most of its necessary infrastructure in place
- Estero leaders put off incorporation talks until its population and tax base became large enough to support an efficient local government and most of the necessary infrastructure was completed
- Estero has a strong ad valorem and sales tax base
- The community has a new and efficient roadway network that has expanded from 8 north-south lanes to 20 such lanes during the last decade
- Community leaders are knowledgeable and experienced in providing existing public services through their efforts working with existing local governing agencies
- The community has demonstrated the ability to work together to accomplish a common goal
- The community has a community plan that has been developed with much citizen input and adopted by the Lee County Board. This plan is likely to be the model for the Village's first comprehensive land use plan
- The community has the ability to incorporate existing land development codes into the zoning regulations of a new municipality
- There is existing support for a business-like look at incorporation by local residents
- As proposed, the new municipality would not need a large number of employees to provide a high quality of life and good levels of municipal service
- The majority of Estero's residents live in residential communities that are responsible for the maintenance and repair of the community's roads and adjacent landscaping
- Many of the gated communities have recreation amenities that they maintain for their residents greatly reducing the need for local government recreation services
- Florida Gulf Coast University (FGCU) in Southeast Lee County just to the north of the community will have a major positive impact on the growth of the area
- The proximity of the Southwest Florida International Airport will have a positive influence on the commercial and business development of the community
- The community is home to two regional shopping centers, Coconut Point Town Center and Miramar [Miromar] Outlets
- In addition it is home to Germain Arena, Miramar Design Center, Estero Community Park, pleasing esthetics, centrally located in SW Florida, proximity to the beaches and easy access to major interstate and SW Regional Airport
- As a result of Estero's outstanding location and superior road network Hertz World Headquarters will be locating in the community in 2015 with at least 700 new, year round, high wage jobs
- For many years Estero did not need to be concerned about stimulating economic development but with the recession that changed and the community recruited many of its retired executives to become active in its economic development program and joined the Bonita Springs Estero Economic Development Council to implement a joint effort
- Estero is a safe community with many communities providing supplemental security services to their residents
- Estero has been successful in helping many of its residents serve on County and other governments that serve the community from the County's LPA, Sustainability Committee, Charter Review Committee, Conservation

20/20 Committee, DR/GR Committee, the MPO Citizen Advisory Committee, the Airports Special Management Committee to name a few.
- The Estero Design Review Committee's review process of all new developments has lead to a coordinated and aesthetically pleasing look for the community
- The community is in the process of updating their Community Plan calling for the establishment of "Centers of Interest" for Health, Culture, Commerce and Historic Districts
- The area has many high-end gated residential communities
- There is a wealth of available, experienced leaders
- The ECCL has established a strong relationship with Lee County and its Commissioners
- Estero is the best example of an unincorporated area working with Lee County Commissioners
- Estero Concert Series: 5 - 6 Classical music concerts conducted yearly in the 1905 Art Hall in the Koreshan State Historic Site and performed by accomplished musicians from the Naples Philharmonic and other important musical groups around the country.
- Estero Art League - promotes the arts in Estero
- Estero Festival of the Arts - art competition for Estero school children
- Friends of S. County Regional Library - sponsors author luncheons and reading programs
- Access to the Estero River, including opportunities for kayaking and canoeing from Estero to Estero Bay, as well as salt water and fresh water fishing.
- Home of the Koreshan State Park.
- Nearby the spring training sites for the Boston Red Sox and Minnesota Twins.

Weaknesses:

- Like all seasonal communities residents and business owners who are part-time non-registered voters will have less influence on level-of-service discussions than the community's year round residents
- Like all new municipalities, Estero has never completed the State of Florida Comprehensive Planning Process required of all municipalities. While the area has an adopted community plan that could be the basis of the new municipality's comprehensive plan, this still will be a new exercise for the community.
- Like all new municipalities, Estero has not established relationships with Federal and State agencies
- Because the proposed Charter plans for the Village of Estero to provide many key services (law enforcement, fire, road maintenance, and planning and zoning), through inter governmental agreements, quality control will become an important matter for the new municipality
- At present Estero is primarily a retirement community but as more working families locate here many of them will commute outside of the community for work
- At present Estero does not have an established downtown area
- During the recent real estate bubble there was a shortage of affordable housing within the community. This condition could return unless more rental apartment complexes are developed.
- Since Estero is relatively new as a mature community it does not have a fully developed "sense of place".
- The City of Bonita Springs is in the process of annexing some areas within the southern part of the Estero Community Planning area and the Estero Fire Rescue District, both of which are in unincorporated Lee County
- At present there is a lack of "Home Rule", the community has to rely on the Lee County Commission located in Fort Myers to protect their quality of Life
- Some local business leaders believe organizations such as the ECCL and VOTE Estero are representing the local communities without regard for the business community in regards to the need for additional infrastructure
- According to some Lee County transportation experts the Corkscrew - 1-75 interchange will fail within a few short years if some action isn't taken.
- FOOT has recently removed dollars from its work program which were scheduled to make improvements to the 1-75 Interchange at Corkscrew.
- The City of Bonita Springs continues to encroach into Estero through annexations causing some Estero residents to think Bonita leaders believe they know what is better for Estero than Estero leaders which they find offensive.
- Like most of Lee County's municipalities Estero's commercial vacancy rates are high and the community has a large amount of commercially zoned vacant land
- There is no beachfront property inside Estero however several communities have boat access to adjacent island beaches
- There are some areas that have experienced flooding during longer periods of heavy rain and not all of them have been fully addressed by the appropriate agencies
- There are some areas with unpaved roads, both private and public, which have proven to be problematic for other Southwest Florida cities
- There have been times when Lee County code enforcement has not been adequately responsive. As a southern Lee County community Estero is a long way from the county seat in Fort Myers, thus reducing community citizens and businesses easy access to local governmental services

- As a costal [coastal] community in Florida the area is susceptible to damage for hurricanes

Opportunities:

- Votes on incorporation are supported by members of the Lee County delegation to the Florida House of Representatives and Florida Senate if the residents of the area to be incorporated demonstrate a showing of community support for a referendum that will allow the voters to decide how they want to be governed
- Local governmental agencies (Lee County Sheriff's Office and Lee County governmental staff) are willing to negotiate the provision of services for the new municipality when it is formed.
- This would allow the Estero municipal government to determine the levels of service desired for the community rather than rely on the decisions of outside boards or elected officials
- Incorporation would provide the Village of Estero with "home rule" powers, as defined in the Florida Constitution, that can be used by the Council to satisfy the needs and protect the interests of the community and determine how the community will develop in the future
- The Village could negotiate with Lee County for control of impact fees collected within the incorporated area
- The pending growth in professional business development associated with Hertz and related developments could provide for a increase in well paid, year round jobs available for residents of the community
- Clearly establish Estero's boundaries and prevent additional annexation attempts by the City of Bonita Springs
- Encourage new development/redevelopment focusing on housing for the baby boom generation, continuing care facilities and young working families
- Becoming a municipality may help to create a greater sense of community throughout the proposed are for incorporation
- Residents who are now served by the San Carlos Fire District may find it easier to become residents of the Estero Fire District with its lower tax rate
- Develop the vacant commercial and residential property in a consistent manner with the high standards established by the community of Estero
- As FGCU continues to grow and expand Estero could become more and more of a "college town"
- Estero can take over projects with capital dollars in the County's 5 year Capital Improvement Plan (CIP)

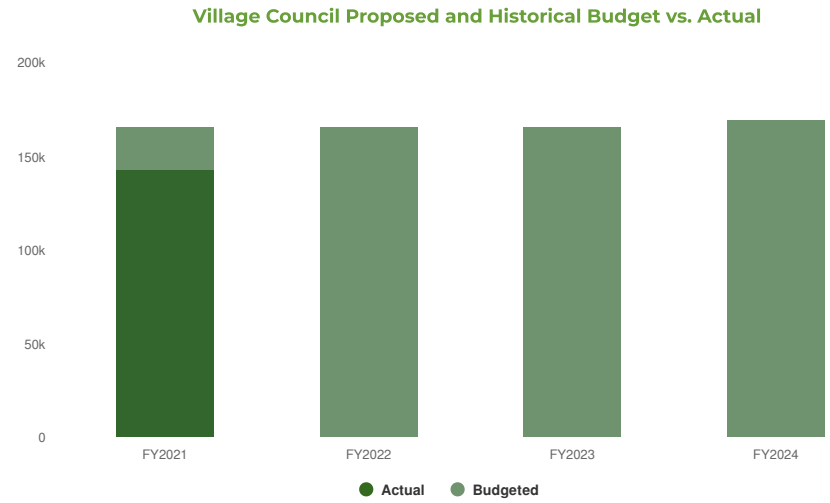
Threats:

- The City of Bonita Springs will vigorously defend their two mile buffer claim with the Lee County Legislative Delegation
- San Carlos Fire District leaders are opposed to the southern part of their Fire District being included in the area to be incorporated in the Village of Estero
- If the Lee County Legislative Delegation decided to approve boundaries for the Village of Estero that excludes the two mile buffer area in the Estero part of unincorporated Lee county north of the City of Bonita Springs and the ECCL decided to continue with the incorporation referendum and it was approved by the voters of that area a two mile strip of unincorporated Lee County would remain thus offering continuing opportunities for annexation initiatives by each municipality
- The community may have limited ability for new growth in one undeveloped parcel in the High Coastal Hazard Area
- Some residents are concerned that the creation of a new level of government will result in Village services that might be unwanted and cause a rise in property taxes and/or new fees
- The voting strength of the gated communities might leave other areas underserved and without adequate representation on the Village Council
- County and State budget shortfalls could translate into a lack of commitment to additional roadway landscaping along Via Coconut Point and any new arterial roads built within the municipality
- The incorporation effort may sever a good relationship with Lee County and show a lack of support to defend our boundaries
- Voters concern about candidates for the Village Council seeking to serve their own self-interest will be elected and undermine what so many have spent many years building
- If Estero does not incorporate and Bonita Springs annexes more of Estero, the community plan and its supporting land development code provisions the community has established may be rolled back and the appearance and property values achieved will be degraded
- The new Village Council may lose interest in the lands to the east of the Village of Estero that will not be within their area of responsibility although they impact the municipality from a flooding and water supply perspective.
- If Estero does not incorporate, the community's growing tax dollars will continue to be used elsewhere in unincorporated Lee County and the community's infrastructure could decay

- Estero Recreation Center was built as a community park paid for with impact fees and still has outstanding debt. If accepted by the Village of Estero they would have to pay the rest of the debt
- Incorporation may set back the cooperative economic development efforts recently experienced with the Bonita Springs Estero Economic Development Council
- There is a concern present community leaders who have done an excellent job to date may not want to take on the roles of local government officials having to run for office, fill out financial disclosure forms, and govern under the restrictions of the Florida Sunshine Laws.

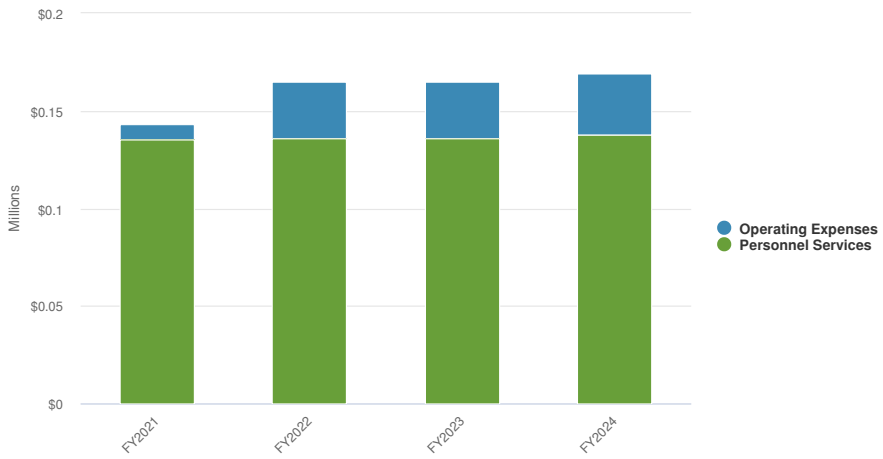
Village Council

$169,350 **$4,150**
(2.51% vs. prior year)


Village Council Proposed and Historical Budget vs. Actual
200k
150k
100k
50k
0
FY2021
FY2022
FY2023
FY2024
Actual
Budgeted

Expenditures by Expense Type

Village Council Budgeted and Historical Expenditures by Expense Type



Village Council

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
Village Council							
Executive Salaries	$124,125	$124,300	$124,300	$124,300	$124,300	$124,300	0%
FICA Taxes	$9,496	$9,600	$9,600	$9,600	$9,600	$9,600	0%
Workers Comp	$290	$300	$300	$300	$1,950	$1,950	550%
Unemployment Comp	$1,690	$2,000	$2,000	$2,000	$2,000	$2,000	0%
Travel and Per Diem	$1,356	$22,000	$1,500	$22,000	$23,000	$23,000	4.5%
Books Pub & Memberships	$5,923	$5,000	$10,500	$5,000	$6,000	$6,000	20%
Training	$46	$2,000	$2,000	$2,000	$2,500	$2,500	25%
Total Village Council:	**$142,927**	**$165,200**	**$150,200**	**$165,200**	**$169,350**	**$169,350**	**2.5%**
Total General Government:	**$142,927**	**$165,200**	**$150,200**	**$165,200**	**$169,350**	**$169,350**	**2.5%**
Total Expenditures:	**$142,927**	**$165,200**	**$150,200**	**$165,200**	**$169,350**	**$169,350**	**2.5%**

Village Manager

Function:

The Village Manager, as the Chief Operations Officer of the Village, is responsible for various functions assigned by the Village's Charter. These include overseeing the implementation and administration of policies set by the Village Council, directing and supervising all departments, and overseeing the day-to-day activities of the municipality. Administrative duties include agenda preparation, coordination and review of the annual operating and capital improvement budgets, facilitation of Village communications, and implementation of sound management practices. The Village Manager's office has the responsibility to ensure the needs and concerns of the community and the Village organization are properly addressed. To accomplish this, the manager is involved in community, county, regional and state issues, as well as supporting and guiding the Village organization.

The Village Manager's office has implemented several, significant policies thus far. These are listed below, with colors corresponding to their area of strategic focus (green for financial, blue for environmental, orange for staffing, purple for infrastructure, and brown for all others).

Government Lite Policy

2016: 7.0 full-time equivalents, Resolution 2016-27

2017: 10.5 full-time equivalents, Resolution 2017-28

2018: 11.5 full-time equivalents, Resolution 2018-15

2019: 12.0 full-time equivalents, Resolution 2019-17

2020: 11.0 full-time equivalents, Resolution 2020-21

2021: 12.5 full-time equivalents Resolution 2021-18

Infrastructure Policy

2019: Estero Parkway & US-41 Improvements Approved Resolution 2019-09

2020: I-75 Landscape Improvements Approved Resolution 2020-14

2021: River Ranch Road, Williams Road, & Corkscrew Road Improvements Resolution 2021-18

IT Policy

2017: Public Works Metrics Implemented, Resolution 2017-28

2018: Public Works, Water Quality, Public Safety, Education, Code Compliance, Website, and Communications Metrics Implemented, Resolution 2018-15

2019: All Metrics Continued, Resolution 2019-09

2020: Building Metrics Added, All Others Continued, Resolution 2020-14

2021: Approval To Move All Operations To The Cloud, July 2021 Council Meetings

2021: Metrics For All Functions Resolution 2021-18

Environmental Policy

Estero on the River land purchase, Resolution 2018-20

Approve PACE program, Resolution 2019-23

Williams Road land purchase and Estero on the River partial land sale, Resolution 2020-08

History:

Major Actions

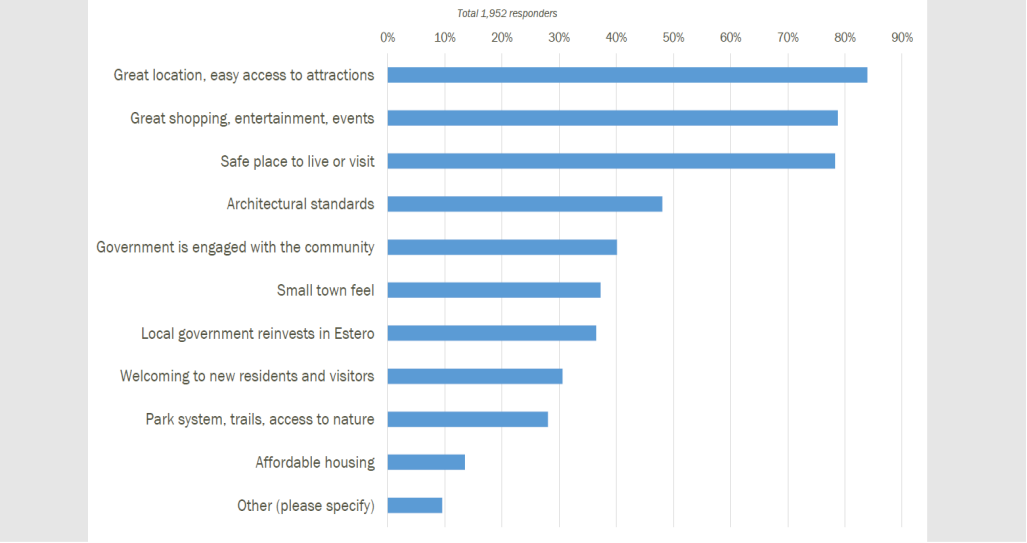
2015	2016	2018	2020	2021	2022
First Village Manager, Steve Sarkozy, started on October 10	First Assistant to the Village Manager, Kyle Coleman, started on July 5	First Village Public Works Director, David Willems, started on January 17	Village provides emergency response to Coronavirus pandemic throughout 2020	Carol Sacco started as second Village Clerk on January 27	Second Village Finance Director, Chris Phillips, resigned on May 13,2022
First Village Attorney, Burt Saunders, started on March 17	First Executive Assistant to the Village Manager started on September 6		Kyle Coleman started as first Deputy Village Manager on May 1	Second Village Finance Director, Chris Phillips, started on August 16	
First Village Clerk, Kathy Hall, started on June 1			First Village Clerk, Kathy Hall, retired on June 5	First Village Deputy Manager, Kyle Coleman, resigned on September 9	
First Village Finance Director, Lisa Roberson, started on March 1			First Village Finance Director, Lisa Roberson, resigned on November 24		
First Village Community Development Director, Mary Gibbs, started on June 8					

Strategic Planning:

The most recent, comprehensive survey of Village values and priorities was completed via the *Village Branding Study*. Though no formal, written report was provided, a series of illustrative graphics were provided, which outline the community's sentiments. Included below are several of said graphics.


Themes
Shopping
Restaurants
Airport
Beach
Convenience
Location
Accessibility
Lacking … Arts,
Entertainment,
Sports Fields
Attractive
Beautiful
Architectural Standards
Village
without
a Center
Development
Growth
Infrastructure
Traffic
Lack of
Connectivity
Government
Light
Safe

What Do You Associate with Estero?





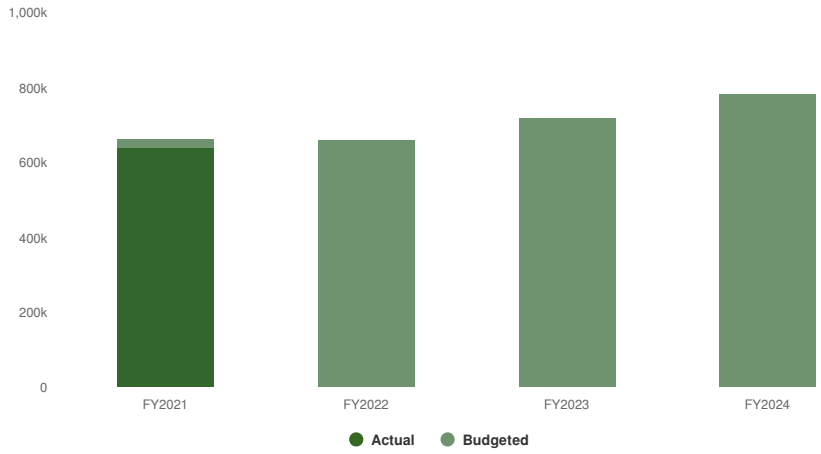
Several key themes were apparent. These have been woven into our decision-making, including the CIP and budgeting processes. The primary themes identified were:

- Access to regionally significant assets, such as shopping and parks, are highly valued.
- Safety and beautiful architecture are unique and critical.
- Quality of life must be prioritized as development continues.

Village Manager

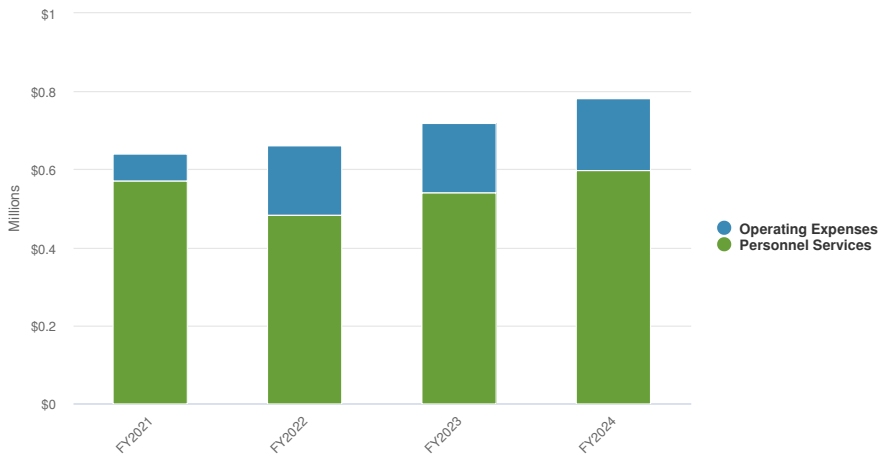
$782,850 $63,850
(8.88% vs. prior year)

Village Manager Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Village Manager Budgeted and Historical Expenditures by Expense Type



Village Manager

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
Village Manager							
Executive Salary	$208,162	$205,000	$201,548	$224,700	$248,210	$248,210	10.5%
Car Allowance	$7,220	$7,200	$6,557	$7,200	$8,000	$8,000	11.1%
Regular Salaries & Wages	$193,865	$137,100	$110,021	$155,700	$164,440	$164,440	5.6%
FICA Taxes	$26,408	$26,200	$20,220	$24,500	$32,200	$32,200	31.4%
Retirement Contributions	$39,498	$36,000	$27,891	$47,600	$40,040	$40,040	-15.9%
Group Insurance	$93,122	$69,900	$75,503	$80,100	$96,900	$96,900	21%
Worker's Compensation	$719	$800	$570	$800	$6,460	$6,460	707.5%
Unemployment Comp	$937	$1,200	$858	$700	$850	$850	21.4%
Miscellaneous Professional Srv	$19,083	$75,000	$7,467	$75,000	$0	$0	-100%
Contractual Srvs-Adm Assist	$675	$0	$0	$0	$75,000	$75,000	N/A
Communication Services	$31,500	$32,760	$28,000	$33,700	$37,500	$37,500	11.3%

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Miscellaneous Contractual Srvs	$0	$35,000	$10,000	$35,000	$35,000	$35,000	0%
Travel & Per Diem	$2,313	$12,000	$700	$12,000	$12,500	$12,500	4.2%
Public Relations	$8,781	$15,000	$24,183	$15,000	$17,500	$17,500	16.7%
Books Pub & Memberships	$4,534	$3,000	$3,000	$3,000	$4,000	$4,000	33.3%
Training	$3,025	$4,000	$1,860	$4,000	$4,250	$4,250	6.3%
Total Village Manager:	**$639,842**	**$660,160**	**$518,378**	**$719,000**	**$782,850**	**$782,850**	**8.9%**
Total General Government:	**$639,842**	**$660,160**	**$518,378**	**$719,000**	**$782,850**	**$782,850**	**8.9%**
Total Expenditures:	**$639,842**	**$660,160**	**$518,378**	**$719,000**	**$782,850**	**$782,850**	**8.9%**

Village Attorney

Function:

Village legal services provide lawful representation and advice to the Village Council, Village Manager, Village departments, as well as Village ad-hoc boards and committees in a high quality and cost-effective manner. Services are rendered by Village Attorneys contracted through selected firms. Village Council employs special counsel for specific representation.

History:

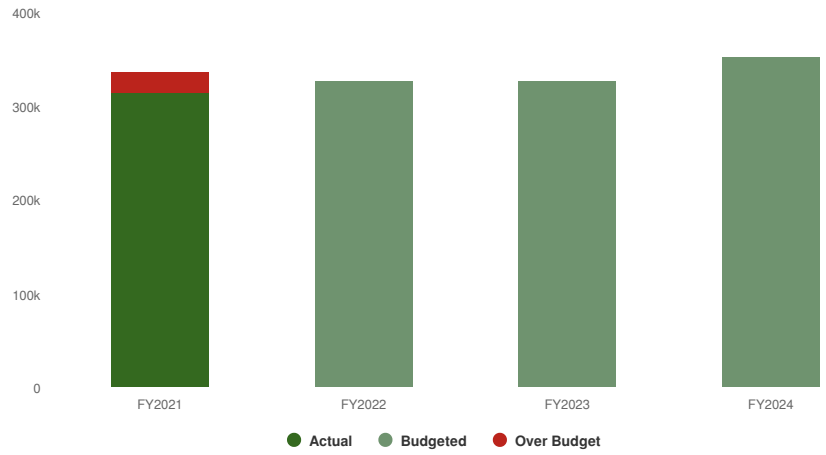
Major Actions

2015	2021	2022
First Village Attorney, Burt Saunders, started on March 17		

Village Attorney

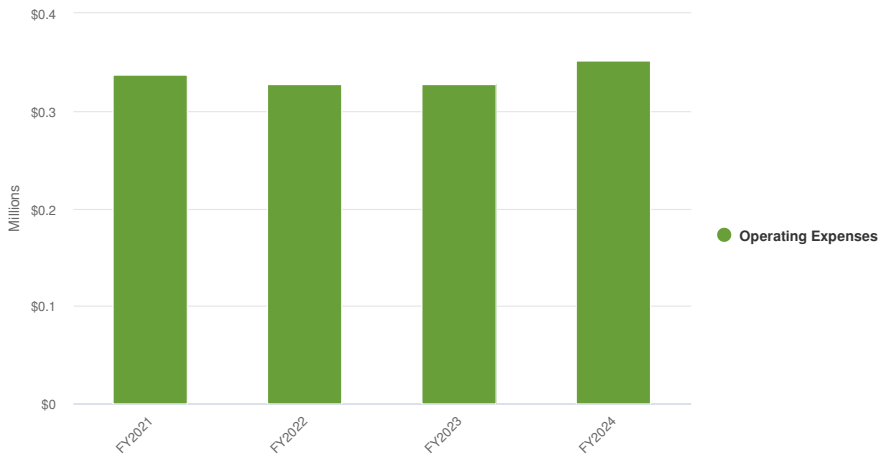
$352,000 **$25,000**
(7.65% vs. prior year)

Village Attorney Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Village Attorney Budgeted and Historical Expenditures by Expense Type



Village Attorney

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
Village Attorney							
Village Attorney	$258,582	$200,000	$197,413	$200,000	$212,500	$212,500	6.3%
Land Use Legal	$63,501	$85,000	$34,150	$85,000	$85,000	$85,000	0%
Comprehensive Plan Legal	$0	$15,000	$0	$15,000	$15,000	$15,000	0%
Code Enforcement Legal	$1,613	$12,000	$975	$12,000	$12,000	$12,000	0%
Land Dev Code Legal	$12,890	$15,000	$0	$15,000	$15,000	$15,000	0%
Other Special Legal	$0	$0	$0	$0	$12,500	$12,500	N/A
Total Village Attorney:	**$336,585**	**$327,000**	**$232,538**	**$327,000**	**$352,000**	**$352,000**	**7.6%**
Total General Government:	**$336,585**	**$327,000**	**$232,538**	**$327,000**	**$352,000**	**$352,000**	**7.6%**
Total Expenditures:	**$336,585**	**$327,000**	**$232,538**	**$327,000**	**$352,000**	**$352,000**	**7.6%**

Village Clerk

Function:

The Village Clerk provides administrative services to the Council; records minutes of Village Council. The Clerk manages Village elections; coordinates advisory board member appointment process; is responsible for advertising public hearings; maintains official minute books, ordinances, resolutions, contracts, and responds to public records requests.

History:

Major Actions

2015	2020	2021	2022
First Village Clerk (Kathy Hall) started on June 1	First Village Clerk (Kathy Hall) retired on June 5	Carol Sacco named second Village Clerk on January 27	

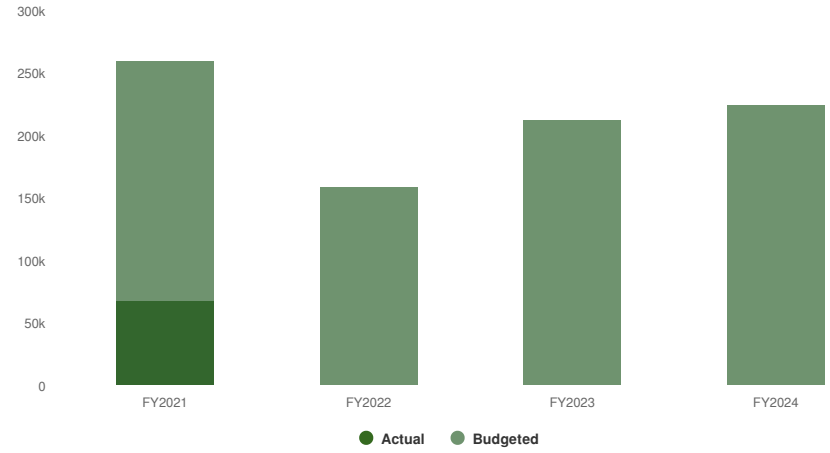
Strategic Planning:

In the Spring of 2020, as the COVID-19 pandemic began in earnest in the United States, the Village directed a cross-departmental team of employees to begin the Village's transition from paper-based documentation to digital documentation. This project is now nearly complete, with nearly all of our public records request intake and fulfillment, as well as records retention processes, fully digitized. This has made our processes substantially more efficient, more responsive to the public, and more secure.

Village Clerk

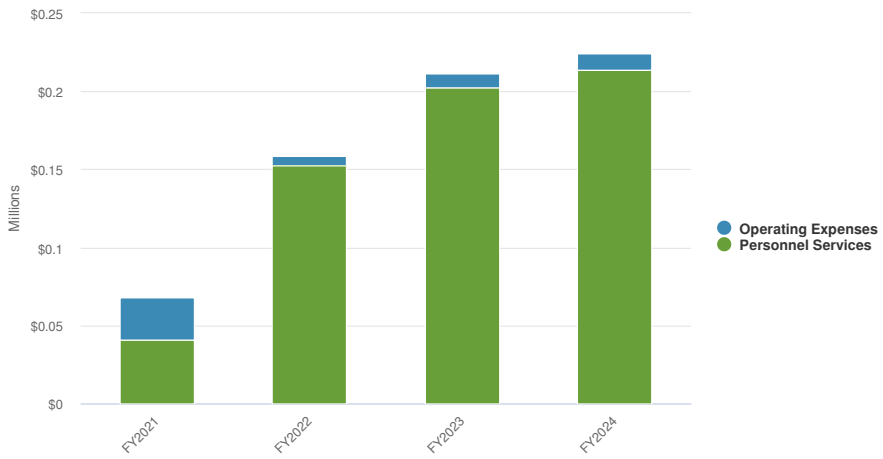
$224,350 $12,550
(5.93% vs. prior year)

Village Clerk Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Village Clerk Budgeted and Historical Expenditures by Expense Type



Village Clerk

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
Village Clerk							
Regular Salaries & Wages	$37,158	$121,000	$37,447	$154,800	$151,500	$151,500	-2.1%
FICA Taxes	$2,843	$9,300	$2,865	$11,900	$11,600	$11,600	-2.5%
Retirement Contributions	$0	$12,800	$0	$9,700	$11,250	$11,250	16%
Group Insurance	$0	$8,300	$0	$25,200	$36,310	$36,310	44.1%
Worker's Compensation	$208	$300	$100	$300	$2,340	$2,340	680%
Unemployment Compensation	$518	$600	$516	$800	$850	$850	6.3%
Codification	$6,050	$0	$2,500	$3,000	$3,000	$3,000	0%
Election Services	$15,724	$0	$0	$0	$0	$0	0%
Travel & Per Diem	$0	$1,000	$0	$500	$1,250	$1,250	150%
Legal Notices	$5,117	$5,000	$1,026	$5,000	$5,000	$5,000	0%
Book, Pub & Membership	$250	$500	$0	$500	$500	$500	0%
Training	$304	$100	$0	$100	$750	$750	650%
Total Village Clerk:	**$68,172**	**$158,900**	**$44,454**	**$211,800**	**$224,350**	**$224,350**	**5.9%**

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Total General Government:	$68,172	$158,900	$44,454	$211,800	$224,350	$224,350	5.9%
Total Expenditures:	**$68,172**	**$158,900**	**$44,454**	**$211,800**	**$224,350**	**$224,350**	**5.9%**

Finance

Function:

Finance is responsible for the fiscal management of the Village, procurement, and human resources. The department is custodian of all Village funds. Responsibilities include budget preparation, budget administration on a day to-day basis, the preparation of periodic and annual financial statements, developing and administering personnel policies and for risk management services.

History:

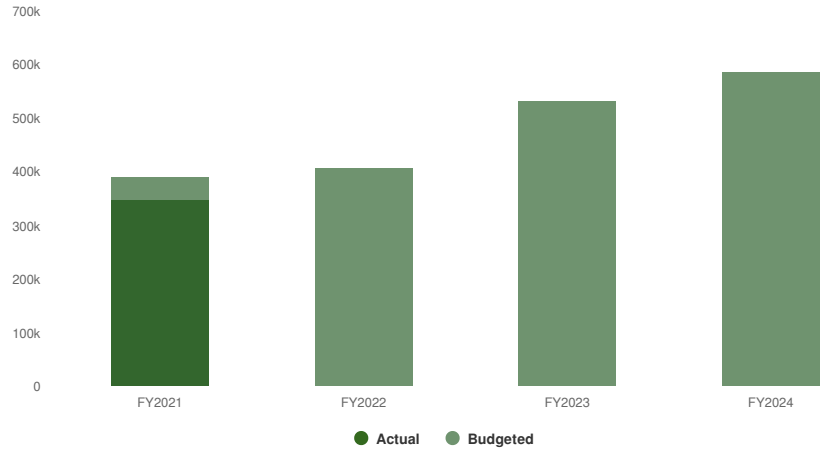
Major Actions

2016	2019	2022
Operating Reserve started on October 1	Village assumes $20 million debt to fund purchase of Estero on the River property on January 9	Village updates the Reserve Policy, which establishes reserves for operating, road capital and road maintenance, and legal defense on May 18
	Village adopts the Reserve Policy, which establishes reserves for operating, road capital and road maintenance, and legal defense on January 9	Village paid off Debt Obligation 7 years early on June 8

Expenditures Summary

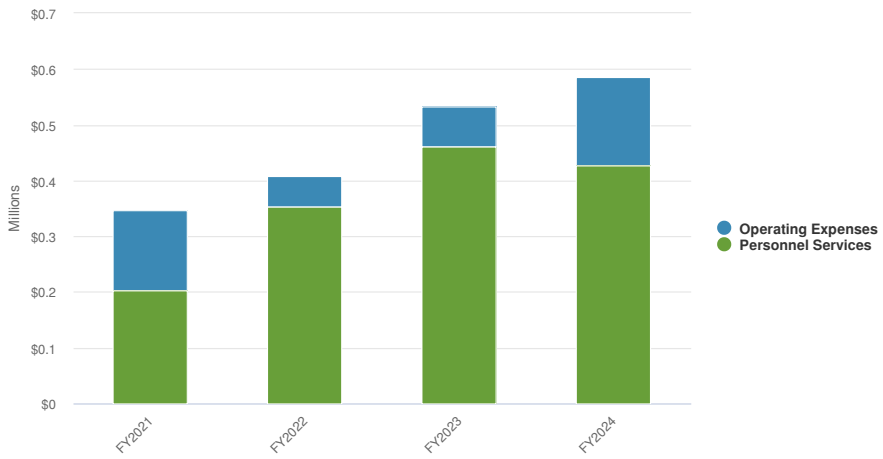
$586,620 $53,870
(10.11% vs. prior year)

Finance Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Finance Budgeted and Historical Expenditures by Expense Type



Finance

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
Finance							
Regular Salaries & Wages	$175,415	$275,800	$231,934	$381,800	$340,250	$340,250	-10.9%
FICA Taxes	$13,369	$21,100	$17,743	$28,900	$26,050	$26,050	-9.9%
Retirement Contributions	$3,874	$29,000	$10,302	$19,100	$18,100	$18,100	-5.2%
Group Insurance	$8,535	$26,100	$13,010	$30,300	$37,000	$37,000	22.1%
Worker's Compensation	$526	$600	$372	$800	$5,220	$5,220	552.5%
Unemployment Compensation	$982	$1,100	$969	$1,100	$1,250	$1,250	13.6%
Accounting Services	$108,241	$5,000	$77,923	$20,000	$100,000	$100,000	400%
Auditing & Actuarial Services	$36,500	$49,000	$33,000	$50,000	$52,250	$52,250	4.5%
Travel & Per Diem	$0	$0	$0	$0	$3,500	$3,500	N/A
Books, Publications & Members	$293	$586	$893	$750	$1,500	$1,500	100%
Training	$0	$0	$0	$0	$1,500	$1,500	N/A
Total Finance:	**$347,735**	**$408,286**	**$386,146**	**$532,750**	**$586,620**	**$586,620**	**10.1%**

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Total General Government:	$347,735	$408,286	$386,146	$532,750	$586,620	$586,620	10.1%
Total Expenditures:	**$347,735**	**$408,286**	**$386,146**	**$532,750**	**$586,620**	**$586,620**	**10.1%**

Development Services

Function:

The Community Development Department provides a comprehensive range of services to the public and the development community including, but not limited to, review of development proposals; building permits; inspections; plan review; comprehensive planning; general zoning information; rezoning; and compliance with Village codes and ordinances. Development services operates within the Community Development Department. The major guiding documents are the Village's Comprehensive Plan, Land Development Code, and Florida Building Code.

History:

Major Actions

2015	2016	2017	2018	2019	2020	2021
Planning & Zoning Board established April 17	Assumed building permitting & inspections functions from Lee County January 1	Established bonus density program October 18	First Estero Comprehensive Plan adopted June 13	Building department implemented electronic permitting process May 23	First annexation of property into Estero January 22	First Estero Land Development Code and Zoning Maps adopted January 27
Design Review Board established April 17	Volunteers of America Continuing Care facility rezoning approved January 20	Adopted medical marijuana facility prohibition ordinance November 15	Updated roads & park impact fees adopted July 11	Established reduced fees for private provider building projects October 16	Estero Crossing Rezoning approved January 29	Combined Planning, Zoning and Design Board established January 27
Village assumed Planning, Zoning, Code Compliance & Dev. Review functions from Lee County September 16	Village Center plan approved June 22	Lee Health Coconut Point approved	Retail gas pump security ordinance adopted November 7	Corkscrew Crossing rezoning & residential project approved September 25	Rezoning of old Post Office July 15	Rezoning approved for Pavich office building March 3
Estero joins National Flood Insurance Program	Established Special Magistrate process for code enforcement October 7	Estero Grande approved	Springhill Suites hotel approved			Rezoning approved for Via Coconut mixed use development October 20
Adopted flood hazard ordinance November 18	Genova rezoning & condos approved July 13	The Reef student housing approved	Phoenix assisted living approved April 12			West Bay zoning approved for high rise building November 17
Adopted oil and natural gas fracking prohibition ordinance on December 2	Springs at Gulf Coast approved April 23		Primrose School approved July 25			

Strategic Planning:

The inaugural *Village Comprehensive Plan* was adopted August 13, 2018. This document serves as the guiding vision document for development in the Village, both present and future. The purpose of the Plan is provided below.

Purpose

The Comprehensive Plan provides the guiding principles for a balanced economic, social, physical, environmental, and fiscal future for Estero. This is a tool for members of the community, including Village officials, staff and residents, outlining a general framework for how the community is envisioned to grow. The Comprehensive Plan consists of separate Elements (or chapters) as prescribed in Chapter 163 of the Florida Statutes, specifically designed to address local circumstances. Within each Element are Goals, Objectives and Policies with increasing degrees of specificity to guide decision making related to all aspects of managing future growth in the Village. The content of the Plan is based on data, analysis and input from the public received during the preparation of the Plan.

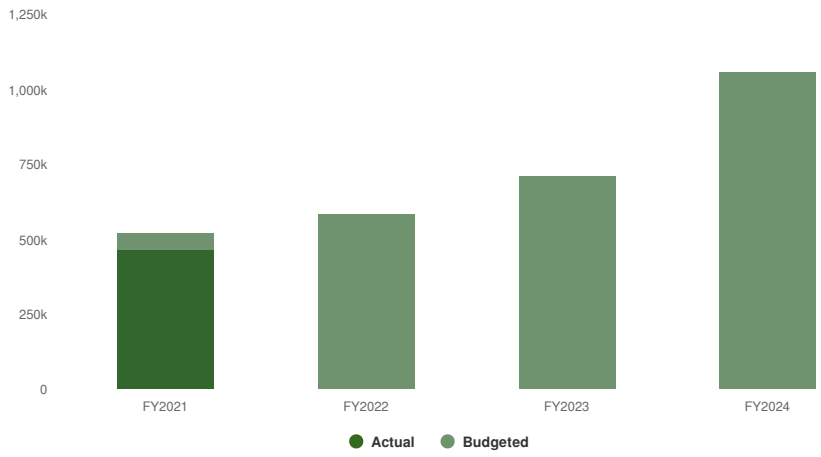
What does the Comprehensive Plan achieve?

- Creates a collective vision to maintain the quality of life in Estero and to guide future growth and development
- Establishes the guidelines focused on ensuring Estero is a community with unique quality of life, distinct character, and diverse housing, economic, recreational, and social opportunities
- Seeks an interconnected transportation network that successfully links residential, commercial and recreational areas safely, economically and efficiently
- Establishes the importance of protecting and enhancing residential neighborhoods
- Ensures the public health, safety, and welfare of the community through appropriate coordination and management of infrastructure services
- Emphasizes a priority on both the protection of and access to Estero's natural resources
- Asserts the value placed on recreational opportunities and open spaces
- A commitment to annually analyze existing conditions and available finances to prioritize and implement capital improvements to maintain established level of service (LOS) standards
- Establishes coordination between the Village and the public school system to enhance and enrich both the community and the students of Estero
- Emphasizes the priority given to community participation in the Plan's creation and advocates ongoing involvement from the public in its implementation

Development Services

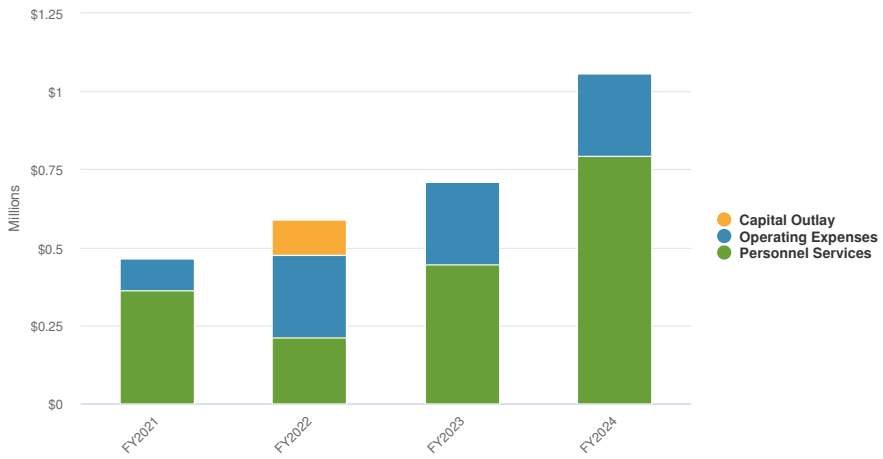
$1,055,680 $344,780
(48.50% vs. prior year)

Development Services Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Development Services Budgeted and Historical Expenditures by Expense Type



Development Services

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
Development Services							
Regular Salaries & Wages	$244,102	$154,200	$270,498	$289,600	$575,730	$575,730	98.8%
FICA Taxes	$18,352	$11,800	$20,693	$23,200	$44,080	$44,080	90%
Retirement Contributions	$31,006	$16,200	$31,061	$45,200	$54,760	$54,760	21.2%
Group Insurance	$64,184	$26,700	$67,666	$82,000	$102,900	$102,900	25.5%
Worker's Compensation	$3,496	$1,900	$5,041	$6,400	$12,710	$12,710	98.6%
Unemployment Compensation	$854	$500	$800	$900	$1,500	$1,500	66.7%
Land Development Code	$44,329	$40,000	$10,500	$40,000	$40,000	$40,000	0%
Comp Plan/Land Dev Regulations	$0	$30,000	$0	$30,000	$30,000	$30,000	0%
Growth Model Srvs	$0	$10,000	$0	$10,000	$10,000	$10,000	0%
Development Srvcs Manager	$19,050	$40,000	$0	$40,000	$40,000	$40,000	0%
Misc Professional Services	$0	$65,000	$13,000	$65,000	$65,000	$65,000	0%

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Economic Development	$27,500	$60,000	$3,500	$60,000	$60,000	$60,000	0%
Travel & Per Diem	$281	$2,000	$222	$2,000	$2,000	$2,000	0%
Legal Notices-Plan & Zoning	$5,158	$6,000	$244	$6,000	$6,000	$6,000	0%
Books, Pub & Memberships	$4,696	$10,000	$6,695	$10,000	$10,000	$10,000	0%
Training	$165	$600	$632	$600	$1,000	$1,000	66.7%
Capital Outlay	$0	$112,500	$0	$0	$0	$0	0%
Total Development Services:	**$463,173**	**$587,400**	**$430,552**	**$710,900**	**$1,055,680**	**$1,055,680**	**48.5%**
Total General Government:	**$463,173**	**$587,400**	**$430,552**	**$710,900**	**$1,055,680**	**$1,055,680**	**48.5%**
Total Expenditures:	**$463,173**	**$587,400**	**$430,552**	**$710,900**	**$1,055,680**	**$1,055,680**	**48.5%**

Planning, Zoning & Development

Function:

Planning and Development Services are two functions within the Community Development Department. They provide a comprehensive range of services to the public and the development community including, but not limited to, review of development proposals and site plans; changes to the Village's Comprehensive Plan; implementation of the Village's Land Development Code, and review of redevelopment plans and rezoning proposals.

History:

See history provided in the *Development Services* cost center.

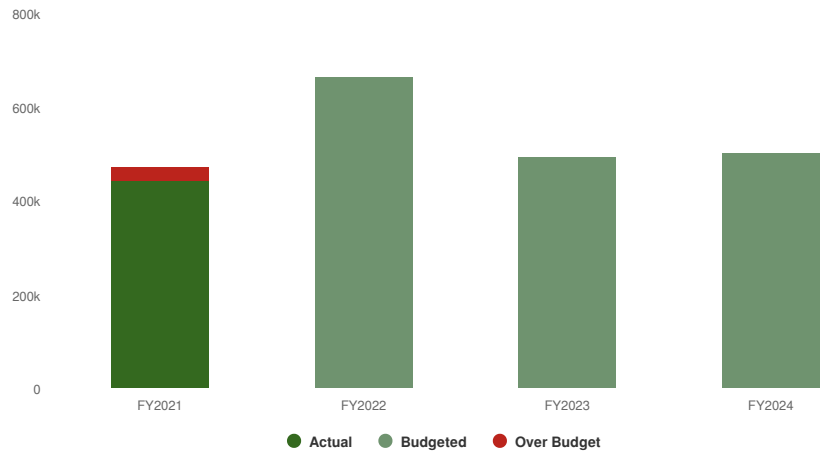
Strategic Planning:

See Comprehensive Plan excerpts provided in the *Development Services* cost center.

Expenditures Summary

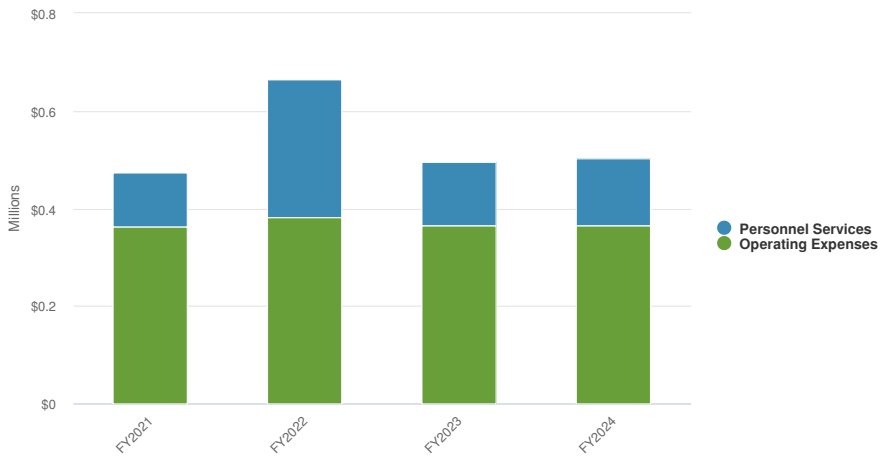
$502,100 $7,800
(1.58% vs. prior year)

Planning, Zoning & Development Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Planning, Zoning & Development Budgeted and Historical Expenditures by Expense Type



Planning, Zoning & Development

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
Planning, Zoning & Development							
Cost Recovery-Wages	$102,939	$228,300	$97,042	$119,600	$125,000	$125,000	4.5%
Cost Recovery FICA Taxes	$7,719	$17,500	$7,199	$8,000	$9,600	$9,600	20%
Retirement Contributions	$0	$24,000	$0	$0	$0	$0	0%
Insurance	$0	$6,200	$0	$0	$0	$0	0%
Cost Recovery Worker's Comp	$0	$6,200	$0	$1,400	$2,000	$2,000	42.9%
Cost Recovery Unemploy Comp	$0	$1,600	$0	$300	$500	$500	66.7%
Cost Recovery Prof Services	$21,189	$17,518	$1,500	$15,000	$15,000	$15,000	0%
Planning & Zoning-Fixed Fee	$341,100	$364,000	$271,024	$350,000	$350,000	$350,000	0%
Total Planning, Zoning & Development:	**$472,946**	**$665,318**	**$376,765**	**$494,300**	**$502,100**	**$502,100**	**1.6%**
Total General Government:	**$472,946**	**$665,318**	**$376,765**	**$494,300**	**$502,100**	**$502,100**	**1.6%**

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Total Expenditures:	**$472,946**	**$665,318**	**$376,765**	**$494,300**	**$502,100**	**$502,100**	**1.6%**

Information Technology

Function:

Information Technology services provide information technology support and solutions for the needs of the Village. IT services are contracted through a private service provider and are operated as part of the Community Development Department.

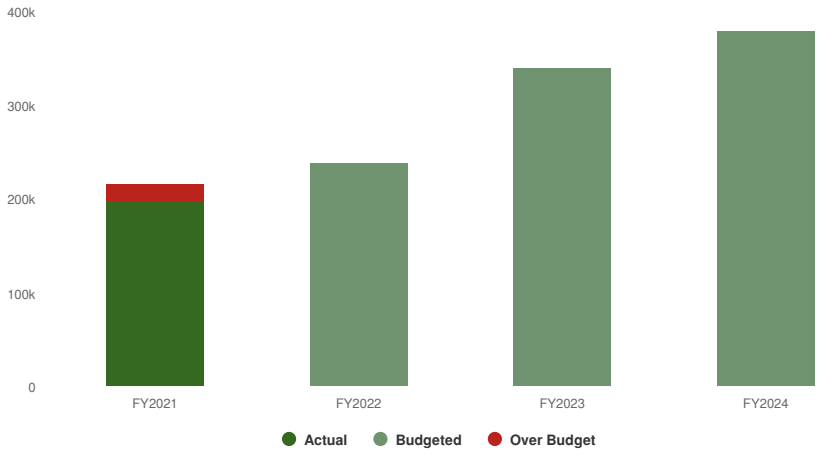
History:

2015	2016	2017	2020	2021	2022
Village begins operations at Estero Fire Rescue building, with IT support provided by Estero Fire Rescue.	The Village enters into a contract with Calvin Giordano and Associates to provide It services, in addition to Community Development services.	The Village responds to Hurricane Irma, effectively protecting Village It infrastructure during the storm and restoring full operations within 24 hours post-storm.	The Village responds to the COVID-19 pandemic by transitioning all employees to remote work. To support long-term remote working, the Village replaces desktop computer with mobile workstations.	The Village approves multiple contracts that will transition all operation and data storage to "the cloud."	

Expenditures Summary

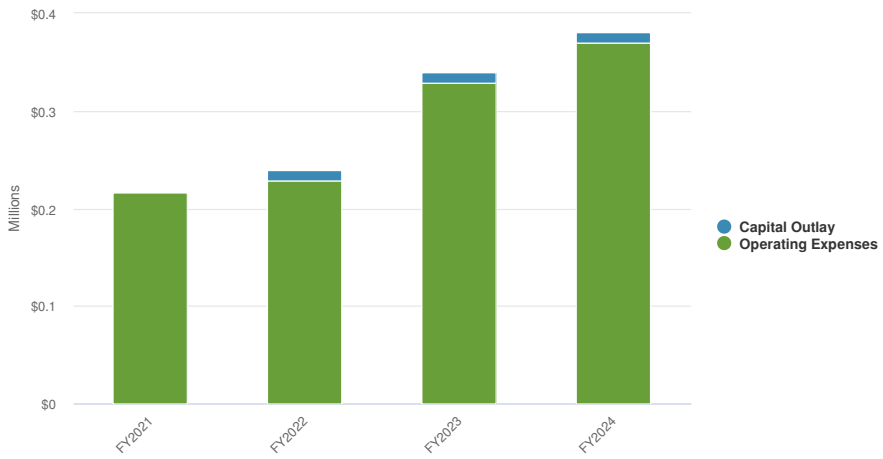
$380,150 **$41,150**
(12.14% vs. prior year)

Informaion Technology Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Information Technology Budgeted and Historical Expenditures by Expense Type



Information Technology

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
Information Technology							
Webmaster Srvs & Maintenance	$7,325	$9,000	$7,600	$9,000	$27,500	$27,500	205.6%
Website Enhancements	$0	$0	$0	$0	$150	$150	N/A
Software Licensing	$37,609	$30,000	$68,290	$70,000	$77,500	$77,500	10.7%
Information Technology Srvs	$126,831	$130,000	$118,101	$120,000	$135,000	$135,000	12.5%
Audio Visual Services	$44,685	$46,000	$112,417	$120,000	$120,000	$120,000	0%
Small tools & equipment	$0	$13,800	$5,000	$10,000	$10,000	$10,000	0%
Capital Outlay	$0	$10,000	$5,000	$10,000	$10,000	$10,000	0%
Total Information Technology:	**$216,449**	**$238,800**	**$316,408**	**$339,000**	**$380,150**	**$380,150**	**12.1%**
Total General Government:	**$216,449**	**$238,800**	**$316,408**	**$339,000**	**$380,150**	**$380,150**	**12.1%**
Total Expenditures:	**$216,449**	**$238,800**	**$316,408**	**$339,000**	**$380,150**	**$380,150**	**12.1%**

General Government

Function:

General Government Operations include cost of Village administrative operations which are not allocated to the special revenue or capital project funds or a specific department.

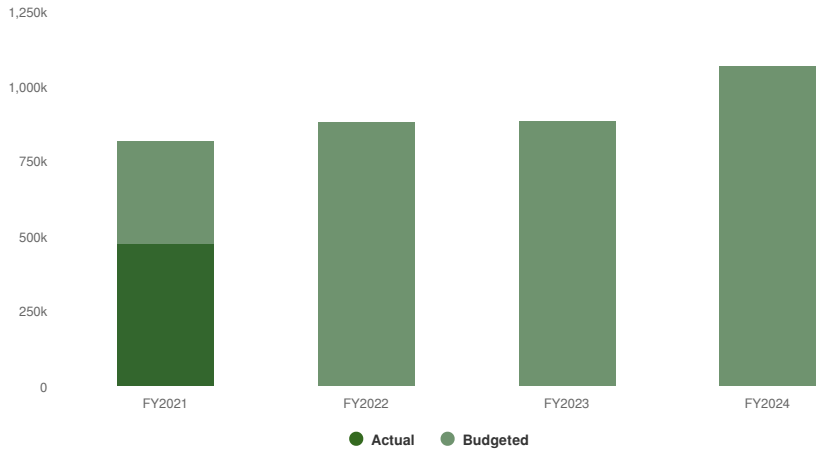
History:

See “history” section in Village Manager section.

Expenditures Summary

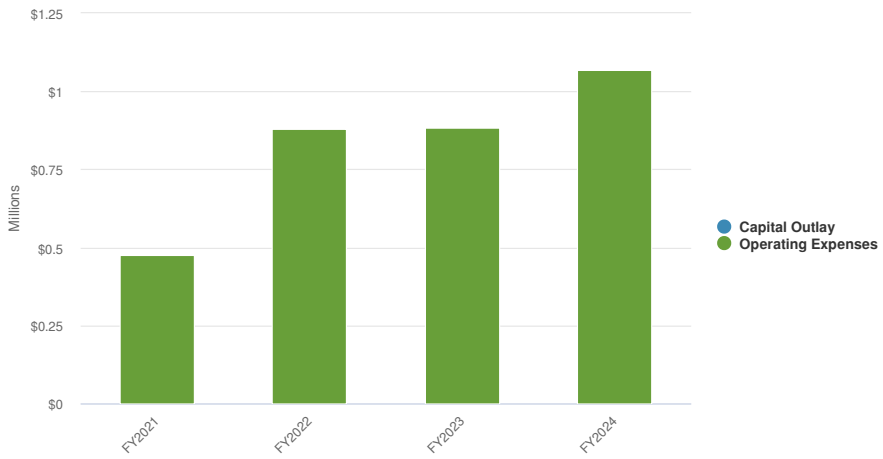
$1,069,500 $186,950
(21.18% vs. prior year)

General Government Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

General Government Budgeted and Historical Expenditures by Expense Type



General Government

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
General Government							
Recruitment Services	$0	$0	$0	$0	$12,500	$12,500	N/A
Lobbying Services	$27,500	$100,000	$36,000	$80,000	$80,000	$80,000	0%
State Administrative Fees	$9,338	$9,500	$7,912	$9,500	$9,500	$9,500	0%
Tax Collector Fees	$3,700	$3,750	$0	$3,750	$4,000	$4,000	6.7%
Audio Visual Services	$32,378	$0	$18,840	$20,000	$20,000	$20,000	0%
Misc Contractual Srvcs	$3,235	$250,000	$4,267	$250,000	$250,000	$250,000	0%
Travel	$0	$0	$0	$0	$5,000	$5,000	N/A
Communications	$5,505	$5,000	$4,436	$5,000	$6,500	$6,500	30%
Freight & Postage	$2,796	$3,500	$1,367	$3,500	$2,500	$2,500	-28.6%
Utilities	$23,335	$17,500	$23,877	$17,500	$42,500	$42,500	142.9%
Equipment Rental & Leases	$11,599	$10,000	$9,738	$10,000	$10,500	$10,500	5%

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Office Lease-Corkscrew Palms	$229,175	$257,400	$245,412	$259,400	$275,000	$275,000	6%
Insurance	$68,050	$78,700	$73,702	$78,700	$170,000	$170,000	116%
Repairs & Maintenance	$16,710	$20,000	$14,186	$20,000	$20,000	$20,000	0%
Printing	$0	$1,500	$0	$1,500	$1,500	$1,500	0%
Bank Charges	$0	$0	$0	$0	$500	$500	N/A
Contingency	$0	$104,200	$0	$104,200	$125,000	$125,000	20%
Office Supplies	$4,748	$6,500	$3,673	$6,500	$7,500	$7,500	15.4%
Operating Supplies	$36,388	$11,000	$11,466	$11,000	$25,000	$25,000	127.3%
Books Pub & Membership	$101	$2,000	$17,175	$2,000	$2,000	$2,000	0%
Capital Outlay	$350	$0	$0	$0	$0	$0	0%
Total General Government:	**$474,909**	**$880,550**	**$472,051**	**$882,550**	**$1,069,500**	**$1,069,500**	**21.2%**
Total General Government:	**$474,909**	**$880,550**	**$472,051**	**$882,550**	**$1,069,500**	**$1,069,500**	**21.2%**
Total Expenditures:	**$474,909**	**$880,550**	**$472,051**	**$882,550**	**$1,069,500**	**$1,069,500**	**21.2%**

Disaster Response

Function:

Disaster Services operations include debris removal, flood mitigation and other disaster response and preparedness related cost.

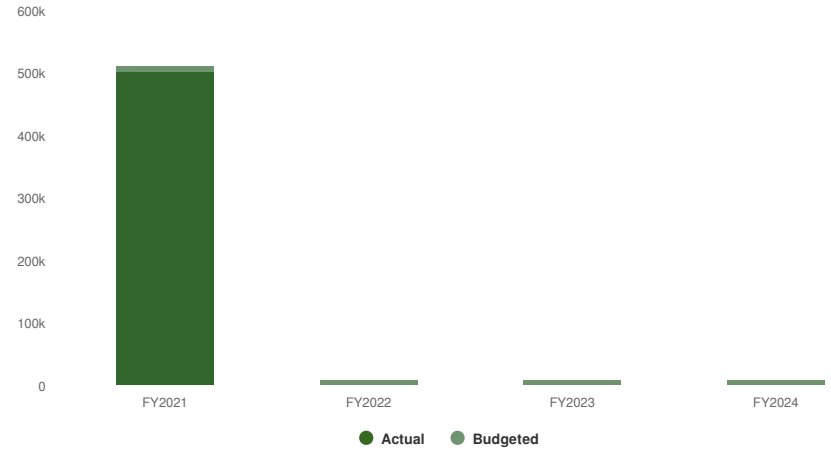
History:

2017	2020	2021	2022
Village provides emergency response to Hurricane Irma, beginning on September 10.	Village provides emergency response to COVID-19 pandemic, including the provision of testing sites and PPE. In total, ~100,000 masks branded masks were provided to residents free of charge.	Village continues to provide response to COVID-19 pandemic. No Village employees ever test positive for COVID-19. The Village approves a transition plan to "cloud computing", which will buttress the previous transition to mobile workstations, to increase mobility for future emergencies.	

Expenditures Summary

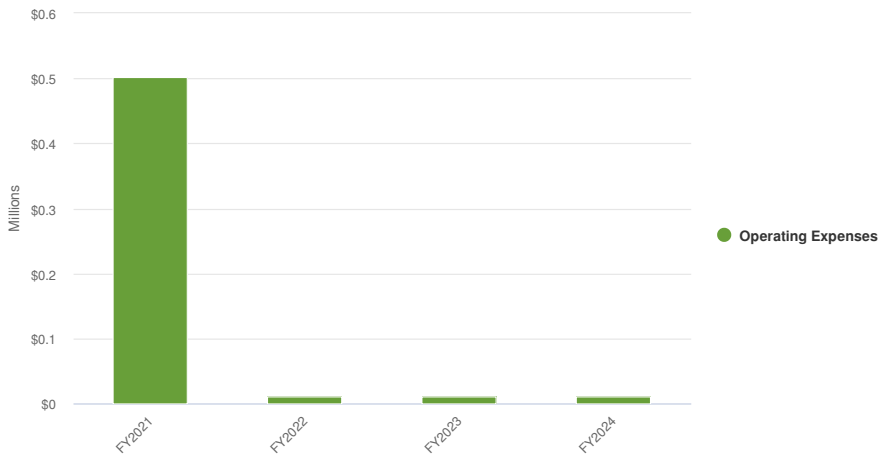
$10,000 **$0**
(0.00% vs. prior year)

Disaster Response Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Disaster Response Budgeted and Historical Expenditures by Expense Type



Disaster Response

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
General Government							
COVID							
Covid Contractual Expenditures	$192,496	$0	$0	$0	$0	$0	0%
Repair and Maintenance	$4,950	$0	$0	$0	$0	$0	0%
Covid Supplies	$304,409	$0	$0	$0	$0	$0	0%
Total COVID:	**$501,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**0%**
Disaster Response							
Disaster Preparedness Services	$0	$10,000	$0	$10,000	$10,000	$10,000	0%
Total Disaster Response:	**$0**	**$10,000**	**$0**	**$10,000**	**$10,000**	**$10,000**	**0%**
Total General Government:	**$501,855**	**$10,000**	**$0**	**$10,000**	**$10,000**	**$10,000**	**0%**
Total Expenditures:	**$501,855**	**$10,000**	**$0**	**$10,000**	**$10,000**	**$10,000**	**0%**

Public Safety

Function:

Law Enforcement and security services are provided by the Lee County Sherriff's office.

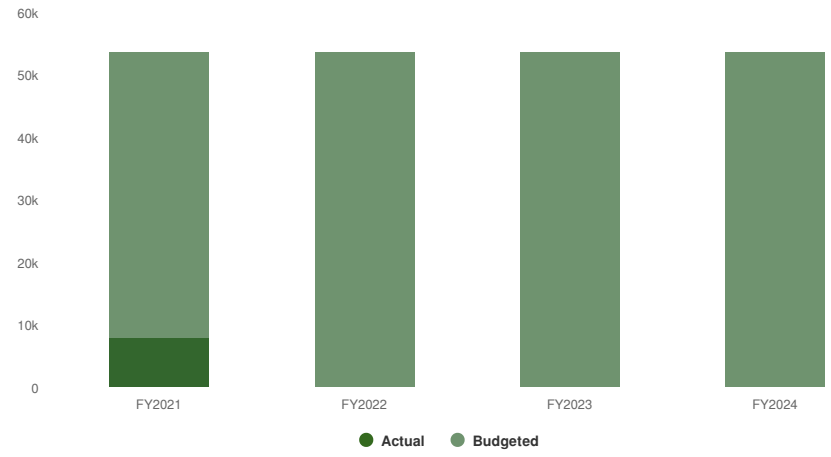
History:

2015	2018
Law Enforcement services are provided, Village-wide, by the Lee County Sheriff's Office, at no charge to the Village. This continues through the present day.	The Village receives a grant from the West Coast Inland Navigation District (WCIND) to provide marine patrols along the Estero River, to increase boater safety. This continues through the present day.

Expenditures Summary

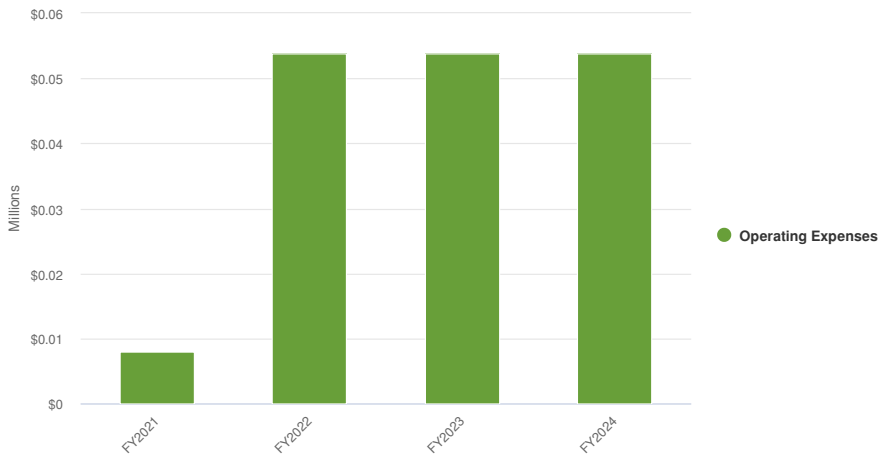
$53,860 $0
(0.00% vs. prior year)

Public Safety Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Public Safety Budgeted and Historical Expenditures by Expense Type



Public Safety

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
Public Safety							
Law Enforcement/Marine Services							
Lee Cty Law Enforcement	$5,184	$10,000	$4,000	$10,000	$10,000	$10,000	0%
Total Law Enforcement/Marine Services:	**$5,184**	**$10,000**	**$4,000**	**$10,000**	**$10,000**	**$10,000**	**0%**
Lee County Marine							
Lee Cty Marine Patrol	$2,720	$43,860	$0	$43,860	$43,860	$43,860	0%
Total Lee County Marine:	**$2,720**	**$43,860**	**$0**	**$43,860**	**$43,860**	**$43,860**	**0%**
Total Public Safety:	**$7,904**	**$53,860**	**$4,000**	**$53,860**	**$53,860**	**$53,860**	**0%**
Total Expenditures:	**$7,904**	**$53,860**	**$4,000**	**$53,860**	**$53,860**	**$53,860**	**0%**

Code Compliance

Function:

Code Compliance perform inspections through-out the Village to ensure compliance with the rules and regulations and is operated as part of the Community Development Department. Code Compliance officers perform inspections for zoning and nuisance code violations such as overgrown grass, building without permits, and similar violations.

History:

See history provided in the *Development Services* cost center.

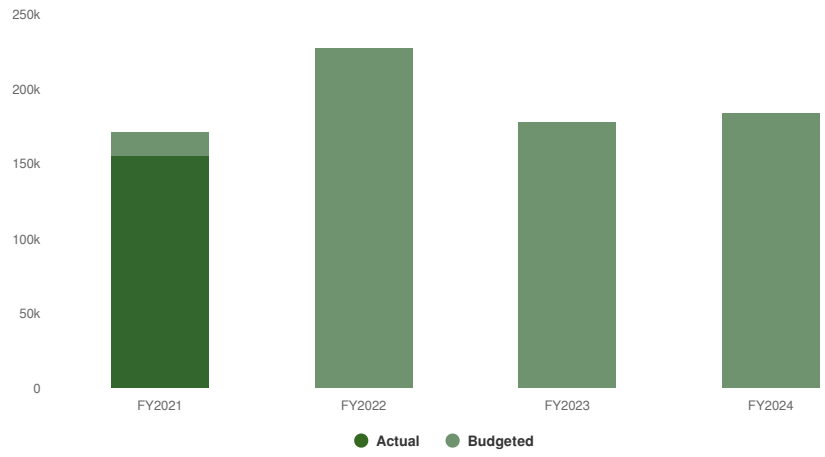
Strategic Planning:

See Comprehensive Plan excerpts provided in the *Development Services* cost center.

Expenditures Summary

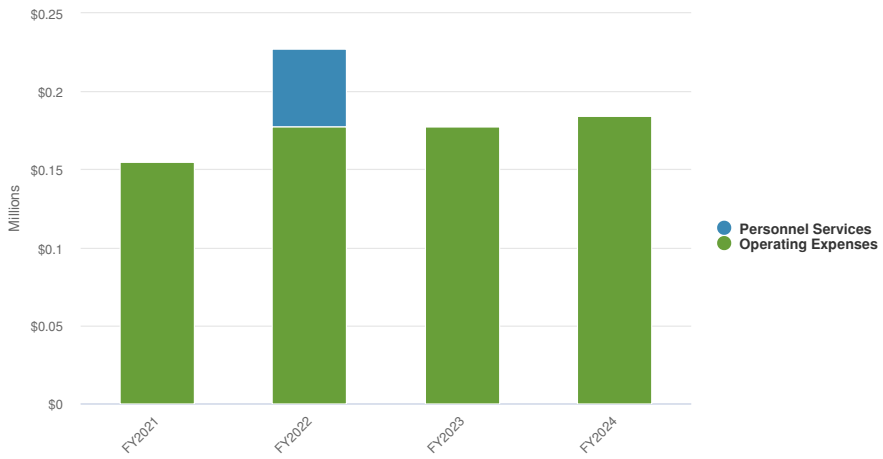
$184,250 $6,890
(3.88% vs. prior year)

Code Compliance Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Code Compiance Budgeted and Historical Expenditures by Expense Type



Code Compliance

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
Public Safety							
Code Compliance							
Regular Salaries & Wages	$0	$36,300	$0	$0	$0	$0	0%
FICA Taxes	$0	$2,800	$0	$0	$0	$0	0%
Retirement Contributions	$0	$3,800	$0	$0	$0	$0	0%
Insurance	$0	$6,200	$0	$0	$0	$0	0%
Workers Compensation	$0	$500	$0	$0	$0	$0	0%
Unemployment Compensation	$0	$300	$0	$0	$0	$0	0%
Special Magistrate Srvs	$10,938	$16,000	$12,500	$16,000	$20,250	$20,250	26.6%
Code Compliance Contract Srvs	$144,051	$160,160	$130,000	$160,160	$162,500	$162,500	1.5%
Other Chrges-Filing Fees	$170	$1,200	$300	$1,200	$1,500	$1,500	25%
Total Code Compliance:	**$155,159**	**$227,260**	**$142,800**	**$177,360**	**$184,250**	**$184,250**	**3.9%**
Total Public Safety:	**$155,159**	**$227,260**	**$142,800**	**$177,360**	**$184,250**	**$184,250**	**3.9%**

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Total Expenditures:	**$155,159**	**$227,260**	**$142,800**	**$177,360**	**$184,250**	**$184,250**	**3.9%**

Physical Environment/Public Works

Function:

Public Works – Physical Environment is responsible for maintenance, construction, operations, and engineering support for the Village's environmental and stormwater infrastructure. It is also responsible for the preparation, implementation, execution and tracking of the capital improvement program which are related to the environment and stormwater. This include responding to citizens requests for action as they related to the environment and stormwater.

History:

2017	2018	2020	2021	2022
Village provides emergency response to Hurricane Irma, beginning on September 10	Village provides emergency response to Hurricane Irma, beginning on September 10	Village of Estero water monitoring begins	Village hires engineer to design and permit Estero River North Branch Drainage Improvements	Village of Estero purchases 10-acres along the Estero River

Strategic Stormwater Planning:

In 2018 the Village of Estero completed its first Stormwater Master Plan. Provided below is a summary of the master plan.
This Stormwater Master Plan provides the details of the current regional hydrology affecting the Village and the current conditions of stormwater/surface water networks within the Village. The important benefit of this Master Plan is the development of an updated regional-scale model and detailed local-scale model. Both models can be utilized to evaluate the impacts of infrastructure projects or development projects on the existing stormwater system. Additional goals of the Stormwater Master Plan project are as follows:

- Provide a framework for evaluating Stormwater improvement projects and new developments;
- Identify drainage issues;
- Identify flood mitigation projects;
- Identify locations where additional water level/flow monitoring stations should be installed; and
- Develop regulatory standards and guidelines.

From a regional perspective, the overall Estero River watershed covers approximately 39,163 acres. The watershed includes quarries, Florida Gulf Coast University, Gulf Coast Town Center, Miromar Outlet Mall, and numerous residential communities. The Estero River North Branch sub-watershed begins at State Road 82 and extends southwest towards I-75 and then westward until it reaches the junction with the Estero River (Main Branch). The Estero River South Branch sub-watershed (South Branch) extends east of I-75 along the Corkscrew Road corridor, south of the Stoneybrook development and west to the junction point with the North Branch sub-watershed. The Halfway Creek main stream originates in a broad marsh system located east of I-75. The watershed boundary for Halfway Creek extends to the southern boundary of The Brooks, runs west of US-41, extends north at El Dorado Acres and continues north containing portions of West Bay Club and Pelican Sound before reaching the limits of the Estero River Main Branch watershed. The eastern southern boundary of the Estero River watershed is adjacent to the Imperial River watershed. Based on conditions east of I-75 and south of Corkscrew Road, there are no known barriers or structures to separate the flow. Surface water can interact between the Estero River/Halfway Creek and Imperial River watersheds.

For the Halfway Creek existing conditions analysis, the critical portion of the creek is the area located between the south end of the West Bay Club community and the U.S 41 crossing. This portion of the creek is a large natural area containing wetlands and uplands and the creek is not well-defined. The model results reflect significant increases in peak water surface elevations within this area. This is an area of concern since there are residential communities, such as Marsh Landing and Fountain Lakes, that discharge to this portion of Halfway Creek. The analyses of the other portions of Halfway Creek did not present any concerns.
For the Estero River South Branch existing conditions analysis, the most critical portion of the waterway is the area located upstream of the Three Oaks Parkway crossing to the Sanctuary Drive crossing. Within this portion, the waterway channel becomes narrower, forcing water to flow within the over banks that contain more vegetation and debris. The existing conditions model results reflect significant increases in peak water surface elevations within this area.

The existing conditions analysis for the Estero River North Branch identified several areas of concern within the waterway. One of the areas of concern is located within the Villages at Country Creek community. Within this area, there are significant increases in water levels along the river. Another portion of the North Branch that presented concerns is the section located between the north boundary of Villages at Country Creek and the Rookery Drive crossing. The model indicates significant increases in water levels through this portion of the North Branch. Within the north diversion portion of the North Branch, which extends from Rookery Pointe, under Three Oaks Parkway and along the north side of Village, the model presents another condition of significant increases in water levels. Specifically, the increases in peak stages occur in the section of the north diversion that travels through the natural area north of Village.

The existing conditions analysis for the Estero River Main Branch identified a couple of concerns. During the 25-year and 100-year design storm simulations, the model indicates moderate velocities of flow within the channel, located downstream of the U.S. 41 crossing. The high velocities allow the potential of the flow to transport sediments from upstream and into the Bay. During all four (4) design storm simulations, the model indicates significant increase in water levels within the section of the river located between the Seminole Gulf Railroad crossing and the Sandy Lane crossing. This is an area where the river channel begins to change, becoming narrower, which cause water to flow within and above the banks of the river where there is more vegetation.

As part of this Stormwater Master Plan, the existing stormwater infrastructure conditions were evaluated to determine potential improvement projects. Local flooding during the late August and early September 2017 rainfall events aided in the identification of areas in need of improvements. The evaluation resulted in the identification of a total of ten (10) potential improvement projects. Eight (8) of the projects were evaluated through additional hydraulic modeling. The improvement projects were grouped by the sub- watershed in which they are located. The projects are as follows:

Estero River Main Branch

- Project Seven: Estero River Side Bank Sediment Removal Project Eight: Broadway Ave. Main Tributary
- Project Ten: Maintenance of the Seminole Gulf Railroad Ditch Project Nine: U.S. 41 Roadside Drainage Modifications

Estero River North Branch

- Project One: Villages at Country Creek Bypass Swale
- Project Two: Three Oaks Parkway Drainage Improvements
- Project Three: Village / Estero Parkway Drainage Improvements
- Project Four: Estero Parkway Culvert
- Project Six: Dry Creek Bed Sediment Removal

Estero River South Branch

- Project Five: River Ranch Road Drainage Improvements
- Project Ten: Maintenance of the South Branch south of Corkscrew Road

Halfway Creek

- Project Ten: Maintenance of Halfway Creek West of U.S. 41

The projects were ranked by priority, with the highest priority being a project to be implemented within 1-5 years. The ranking of the projects was based upon the following factors:

- Magnitude of Potential Benefits to the Overall System;
- Estimated Construction Cost for the Improvements or Activities;
- Ease or Difficulty of Implementing the Improvements or Activities: Permit Requirements, Coordination with Other Entities, etc.

In addition to recommended improvement projects, there are other activities the Village can implement to mitigate issues with negative impacts on the stormwater management system and damages related to flooding. These activities include placing language within the Land Development Code and Comprehensive Plan documents to establish policies and guidelines with respect to stormwater management. The recommended rule changes include minimum finished floor elevation criteria and setting a criterion for allowable discharge rates for new development projects. All the recommended rule changes and improvement projects will further aid the Village in addressing current and potential stormwater system issues.

The preparation of the Stormwater Master Plan successfully resulted in a greater understanding of the regional hydrology affecting the Village of Estero and the existing stormwater facilities within the Village. Collecting data of the Village's existing land uses, soil types, main drainage conveyance systems, conveyance structures and the conditions of the Estero River and Halfway Creek, allowed for the creation of the Local-Scale ICPR4 model.

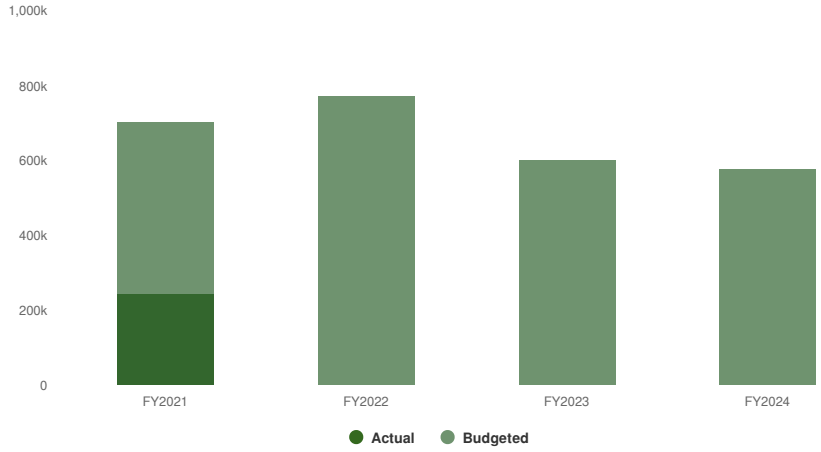
Strategic Utilities Planning:

The Village of Estero is not a water or sewer provider. Reisdents within Estero are provided water and sewer services by Lee County Utlities (LCU) or Bonita Springs Utilities (BSU). Following is a summary of the recent potable water quality parameters available from LCU and BSU.

Expenditures Summary

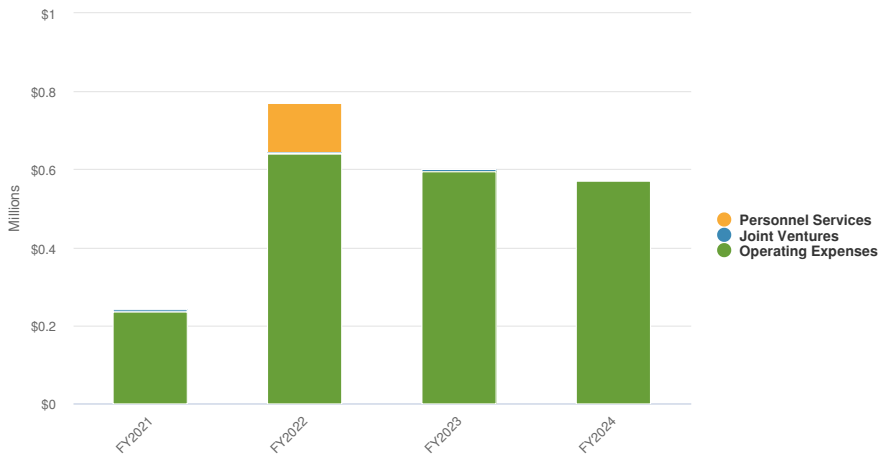
$575,000 -$25,000
(-4.17% vs. prior year)

Physical Environment Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Physical Environment Budgeted and Historical Expenditures by Expense Type



Physical Environment

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
Physical Environment							
Public Works							
Regular Salaries & Wages	$0	$87,800	$0	$0	$0	$0	0%
FICA Taxes	$0	$6,700	$0	$0	$0	$0	0%
Retirement Contributions	$0	$9,200	$0	$0	$0	$0	0%
Insurance	$0	$19,400	$0	$0	$0	$0	0%
Workers Compensation	$0	$2,600	$0	$0	$0	$0	0%
Unemployment Compensation	$0	$300	$0	$0	$0	$0	0%
Flood Plain-Com Rating System	$16,824	$150,000	$10,425	$150,000	$150,000	$150,000	0%
NPDES Compliance	$0	$10,000	$0	$5,000	$5,000	$5,000	0%
Water Level & Quality Monitor	$72,697	$130,000	$63,605	$100,000	$170,000	$170,000	70%
Estero River Sediment Analysis	$0	$30,000	$0	$20,000	$0	$0	-100%
Community Monitoring	$0	$20,000	$275	$20,000	$20,000	$20,000	0%

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Misc Professional Services	$0	$0	$0	$0	$5,000	$5,000	N/A
Miscellaneous Stormwate Maint	$13,826	$300,000	$338,664	$300,000	$150,000	$150,000	-50%
Estero River Maintenance	$250	$0	$0	$0	$50,000	$50,000	N/A
Reclaimed Water Study	$0	$0	$0	$0	$20,000	$20,000	N/A
Miscellaneous Stormwate Maint	$132,511	$0	$0	$0	$0	$0	0%
Water Quality Joint Advocacy	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	0%
Total Public Works:	**$241,108**	**$771,000**	**$417,969**	**$600,000**	**$575,000**	**$575,000**	**-4.2%**
Total Physical Environment:	**$241,108**	**$771,000**	**$417,969**	**$600,000**	**$575,000**	**$575,000**	**-4.2%**
Total Expenditures:	**$241,108**	**$771,000**	**$417,969**	**$600,000**	**$575,000**	**$575,000**	**-4.2%**

Transportation/Public Works

Function:

Public Works – Transportation is responsible for maintenance, construction, operations and engineering support for the Village's roadway infrastructure, which includes roads, bridges, and roadway storm water systems, etc. It is also responsible for the preparation, implementation, execution and tracking of the capital improvements related to transportation. This include responding to citizens requests for action as they related to the environment and stormwater.

History:

2015	2017	2018	2019	2020	2021	2022
Lee County provides transportation services, via contract, for the 2015 & 2016 fiscal years.	Village assumes road ownership and capital & maintenance duties from Lee County on January 7	Broadway Ave W Culvert Replacement Completed December 2018	US-41 median landscaping project begins on June 19	US-41 Median landscaping installation completed	Estero Parkway Roadway Improvements completed	I-75 Interchange Construction completed
	Village implements an online resident request system on January 7		I-75 at Corkscrew Road interchange improvement project begins on October 16	Trailside Drive & Poinciana Ave resurfacing completed		
	Village implements data metrics on January 7			Estero High/Williams Rd Turn Lanes completed		

Strategic Planning:

The Village of Estero completed a Village wide traffic study in 2017. Provided below is a summary of the Traffic Study's findings.
The Area-Wide Traffic Study included an analysis of the existing and projected future roadway and intersection conditions. The results of the analysis are outlined in more detail in the report.
The roadway analysis indicates that Corkscrew Road from Three Oaks Parkway to Bella Terra Boulevard is anticipated to operate over capacity in future conditions during the p.m. peak hour. Since the completion of the study Lee County has started construction on the widening of Corkscrew Road, which will address the future capacity issues.
The intersection analysis for this study indicates several intersections within The Village of Estero are currently operating with approaches at an unacceptable level of service during the a.m. peak-hour and/or p.m. peak-hour including the following:

- Corkscrew Road & Bella Terra Boulevard – Improvements under construction
- Corkscrew Road & Cypress Shadows Boulevard – Improvements under construction
- Corkscrew Road & Ben Hill Griffin Parkway – Improvements under construction
- Corkscrew Road & I-75 Northbound Ramps – Improvements completed in 2022
- Corkscrew Road & I-75 Southbound Ramps – Improvements completed in 2022
- Corkscrew Road & Three Oaks Parkway
- Corkscrew Road & US 41
- US 41 & Estero Parkway
- US 41 & Broadway
- US 41 & Pelican Sound Drive
- US 41 & Williams Road
- US 41 & Fountain Lakes Boulevard

Programmed improvements that are anticipated within the ten-year analysis period of this study, from the FDOT, Lee County DOT, Village of Estero, and various development were included in the analysis.
In addition to the existing intersection deficiencies, the future (2027) analysis indicates the following intersection is anticipated to operate unacceptably during the p.m. peak hour period.

- Corkscrew Road & Bella Terra Boulevard – Improvements under construction
- Coconut Road & Three Oaks Parkway

The following potential improvements were recommended to correct existing and future deficiencies (when warranted), for study area intersections in order to improve operations:

- Create median storage for the northbound left-turn at the intersection of Corkscrew Road & Cypress Shadows Boulevard – Improvements completed
- Extend the southbound left-turn lane at Corkscrew Road & Ben Hill Griffin Parkway and re-time the intersection – Improvements under construction
- Provide interim safety improvements at the intersection of Corkscrew Road & Corkscrew Woodlands Boulevard – Intersection closure expected late 2022
- Re-time intersection, extend the eastbound left-turn lane at Corkscrew Road & Three Oaks Parkway, and add an additional northbound right-turn lane (for dual northbound right-turn lanes), depending on available right-of way
- Re-time the intersection of US 41 & Corkscrew Road and add an additional westbound right-turn lane (for dual westbound right-turn lanes), depending on available right-of way
- Re-time the intersection of US 41 & Estero Parkway and explore the possibility of an additional westbound right-turn (for dual westbound right-turns)
- Add a right-turn lane at the intersection of US 41 & Williams Road and extend the eastbound left-turn lane (along with the closure of the driveway on the west leg of Williams Road)
- Signalize the intersection of US 41 & Fountain Lakes Boulevard (when warranted)
- Re-time the intersection of Three Oaks Parkway & Coconut Road including changing the signal cycle length

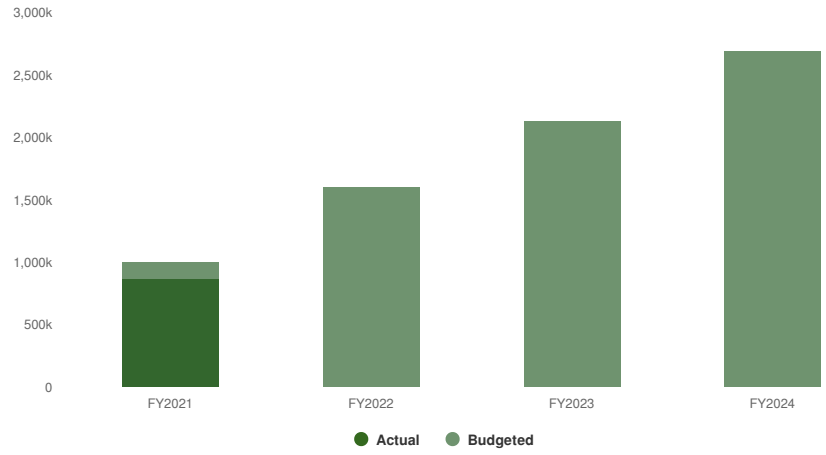
The safety analysis indicated that the study intersection signals appear to be in good shape as far as backplates, borders, and signal heads. It is recommended to confirm with Lee County DOT that the signal clearance interval times (yellow and all-red times) are adequate. It is also recommended to consider pavement friction improvements if skid numbers or visual inspection show poor pavement at the intersections of Ben Hill Griffin Parkway & Estero Parkway and Three Oaks Parkway & Williams Road. It is also recommended to consider lighting improvements at the intersection of Ben Hill Griffin Parkway & Estero Parkway and Three Oaks Parkway & Estero Parkway (Lighting improvements have been completed).

The public works department handles the requests for action (RFA) received by the Village related to public infrastructure. The Villages tracks RFA regarding Animals, Drainage, Landscaping, Road Condition, Roadway Traffic, Trash, Water & Sewer, and Other.

Expenditures Summary

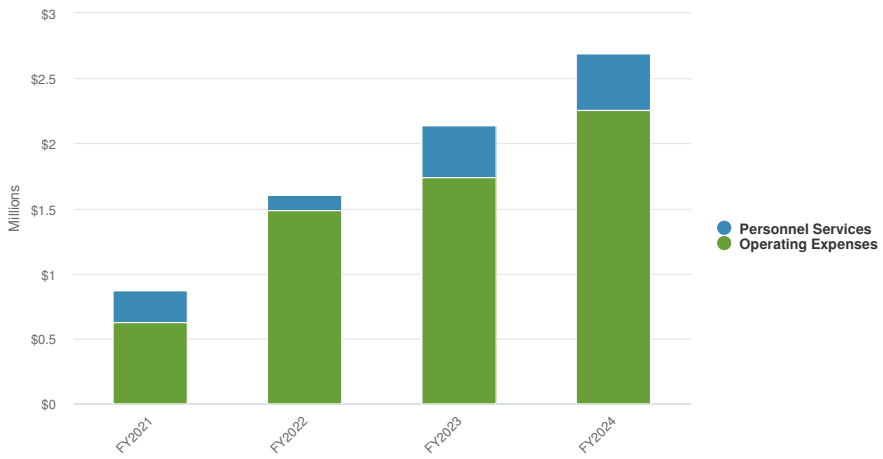
$2,688,410 $552,240
(25.85% vs. prior year)

Transportation Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Transportation Budgeted and Historical Expenditures by Expense Type



Transportation

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
Transportation							
Public Works Transportation							
Regular Salaries & Wages	$0	$79,800	$169,714	$301,300	$325,600	$325,600	8.1%
Public Works Wages	$172,861	$0	$0	$0	$0	$0	0%
FICA Taxes	$12,652	$6,100	$11,787	$22,000	$24,930	$24,930	13.3%
Retirement Contribution	$13,111	$8,400	$12,849	$20,600	$18,040	$18,040	-12.4%
Group Insurance	$39,035	$19,400	$39,096	$44,900	$49,740	$49,740	10.8%
Worker's Compensation	$4,439	$2,600	$3,626	$8,700	$9,600	$9,600	10.3%
Unemployment Compensation	$590	$300	$527	$900	$1,000	$1,000	11.1%
Traffic Counts	$11,763	$16,500	$24,985	$16,500	$20,000	$20,000	21.2%
Misc Professional Services	$84,942	$60,000	$1,616	$60,000	$100,000	$100,000	66.7%
Misc Engineering Srvc	$46,711	$0	$0	$0	$0	$0	0%

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Misc Construction Services	$29,850	$60,000	$17,133	$60,000	$60,000	$60,000	0%
Bridge Maintenance	$0	$10,000	$0	$10,000	$10,000	$10,000	0%
Guardrail Maintenance	$0	$0	$767	$0	$0	$0	0%
Irrigation Maintenance	$8,763	$0	$15,823	$0	$0	$0	0%
Landscape Maintenance	$51,000	$152,500	$108,993	$152,500	$170,000	$170,000	11.5%
Mowing Maintenance	$108,425	$0	$46,484	$0	$0	$0	0%
Ditch Maintenance	$2,500	$0	$7,664	$0	$150,000	$150,000	N/A
Sidewalk Maintenance	$0	$0	$23,802	$0	$0	$0	0%
Street Light Maintenance	$11,296	$80,400	$0	$50,000	$50,000	$50,000	0%
Street Sweeping Services	$19,000	$22,000	$11,627	$22,000	$30,000	$30,000	36.4%
Traffic Sign Maintenance	$4,989	$5,000	$3,366	$5,000	$70,000	$70,000	1,300%
Traffic Signal Maintenance	$45,143	$0	$6,852	$6,000	$6,000	$6,000	0%
Right-of-Way Permit Review	$16,904	$20,000	$13,427	$20,000	$20,000	$20,000	0%
Railroad Maintenance	$18,000	$18,000	$24,000	$150,000	$150,000	$150,000	0%
Misc Traffic Safety Projects	$8,163	$0	$0	$0	$0	$0	0%
Misc Landscape Projects	$5,588	$0	$36,433	$20,000	$20,000	$20,000	0%
Sandy Lane Bridge Maint/Access	$24,818	$0	$20,655	$0	$0	$0	0%
Resurf/Drainage-Poinciana Trai	$51,857	$0	$0	$0	$0	$0	0%
Road Maintenance	$2,040	$250,000	$8,373	$250,000	$250,000	$250,000	0%
US41 Traffic Signal Maint	$0	$30,000	$0	$30,000	$60,000	$60,000	100%
US41 Landscape Maint	$0	$333,026	$179,290	$333,000	$360,000	$360,000	8.1%
Estero Parkway Landscape Maint	$0	$364,856	$235,078	$486,500	$486,500	$486,500	0%
Roadway Striping	$0	$0	$0	$0	$150,000	$150,000	N/A
Travel	$2,992	$5,000	$3,010	$5,000	$5,000	$5,000	0%
Communications	$499	$500	$554	$500	$500	$500	0%
Utilities	$53,590	$35,270	$55,107	$35,270	$65,000	$65,000	84.3%
Equipment & leases	$2,604	$2,500	$2,500	$2,500	$2,500	$2,500	0%
Street Light Insurance	$12,857	$16,500	$12,857	$16,500	$16,500	$16,500	0%
Operating Supplies	$1,730	$3,000	$4,986	$3,000	$3,000	$3,000	0%

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Books, Publications & Members	$435	$1,500	$1,347	$1,500	$1,500	$1,500	0%
Training	$427	$2,000	$465	$2,000	$3,000	$3,000	50%
Total Public Works Transportation:	**$869,574**	**$1,605,152**	**$1,104,793**	**$2,136,170**	**$2,688,410**	**$2,688,410**	**25.9%**
Total Transportation:	**$869,574**	**$1,605,152**	**$1,104,793**	**$2,136,170**	**$2,688,410**	**$2,688,410**	**25.9%**
Total Expenditures:	**$869,574**	**$1,605,152**	**$1,104,793**	**$2,136,170**	**$2,688,410**	**$2,688,410**	**25.9%**

Animal Control

Function:

Animal Services are provided via an interlocal agreement with Lee County and provide animal control services through education, enforcement of laws and ordinances, community complaint resolution, and programs and services that include lost and found pets, adoptions, low-cost spay/neuter assistance and sheltering of stray and abused animals.

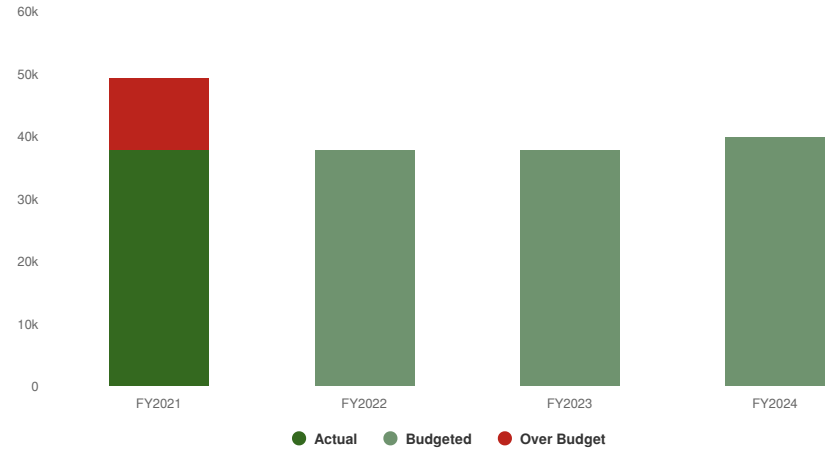
History:

The Village, operating under the "government lite" mode, has a need for contractual assistance across a variety of disciplines. Animal Control is one such discipline. So, the Village has contracted with Lee County Animal Services, as multiple cities do in Lee County, to provide this service for Estero residents.

Expenditures Summary

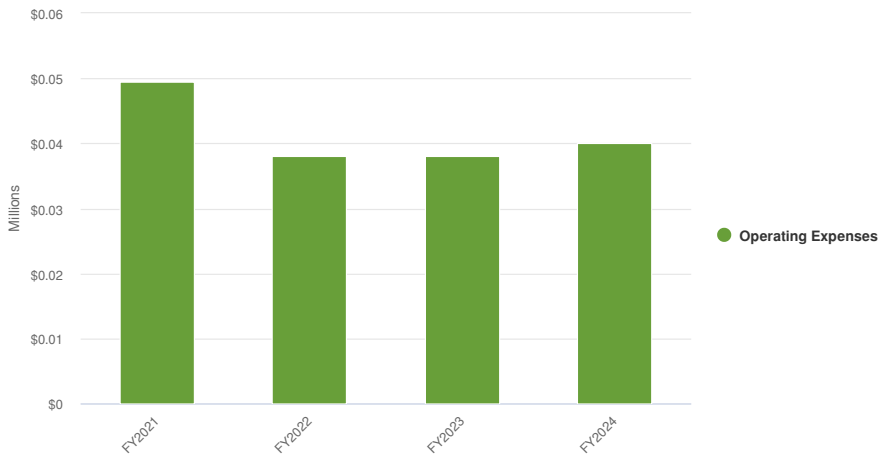
$40,000 $2,000
(5.26% vs. prior year)

Animal Control Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Animal Control Budgeted and Historical Expenditures by Expense Type



Animal Control

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
Human Services							
Animal Control							
Lee Cty Animal Control Srvs	$49,523	$38,000	$0	$38,000	$40,000	$40,000	5.3%
Total Animal Control:	**$49,523**	**$38,000**	**$0**	**$38,000**	**$40,000**	**$40,000**	**5.3%**
Total Human Services:	**$49,523**	**$38,000**	**$0**	**$38,000**	**$40,000**	**$40,000**	**5.3%**
Total Expenditures:	**$49,523**	**$38,000**	**$0**	**$38,000**	**$40,000**	**$40,000**	**5.3%**

Parks & Recreation

Function:

Parks and Recreation is responsible for park facilities within the Village. Currently, the Village owns several plots of land and provides programming via the YMCA.

History:

2018	2019	2020	2022
Village agrees to purchase Estero on the River Property (62 acres along Estero River) on September 20	Village receives, via donation, the Happehatchee Center on December 18. This is a 5 acre strip of land between the Village-owned Estero on the River parcel.	The Village enters into a maintenance and programming contract with the YMCA for the Happehatchee site (now called "Camp Estero") on June 17. Programming begins onsite.	

Strategic Planning:

Provided below is the executive summary from the Village Inaugural Parks, Recreation and Open Space Master Plan, which was adopted in 2020 (the text of this summary is provided below, while accompanying graphics may be found in the full report).

The Village of Estero selected Barth Associates to develop the Village's first Parks, Recreation, and Open Space Master Plan in summer 2018. The Master Plan assessed the current conditions, identified and prioritized recreation and open space needs and desires of the community, and addressed future opportunities related to the Estero Community Park and other existing parks. The Parks Master Plan was completed in four phases:

- Phase 1- Existing Conditions Analysis
- Phase 2- Needs and Priorities Assessment
- Phase 3- Long-Range Vision
- Phase 4- Implementation Strategy and Final Master Plan

1. Existing Conditions Analysis
The Village has thousands of acres of public and private natural areas that are protected as State parks, public lands or private preserve areas. These areas offer tremendous ecological, environmental, recreational and community benefits to the Village. The majority of residents live in planned neighborhoods that provide private recreation and amenity areas. There is also a large community park (Estero Community Park) run by Lee County, and another community park (Three Oaks Park) nearby.
The Village has been incorporated for only 5 years and does not own any park or recreation lands. The Village recently purchased approximately 66 acres of land along the Estero River. At the time of this report the property was not yet used for parks, recreation or open space. But, it may likely be used for park and open space in the future.

The Village's population is currently growing at approximately 2.9% per year, which is well above the national annual growth rate. The Village has a median age of 61.3 years old and is projected to continue its current aging trend. Over the next 15 years, the 55+ population is expected to grow to represent nearly two-thirds of the Village's total population. This is largely due to increased life expectancies and the remainder of the Baby Boomer generation shifting into the senior age groups.

2. Existing Parks and Recreation System
Even though the Village does not currently own any parks or recreation areas, residents have access to a wide variety of parks and recreation facilities. The existing parks and recreation system is comprised of the following "subsystems", including both public and private facilities as shown on the following map:

- Local and Community Parks (County, State, Homeowner Associations)
- Recreation Centers (County, Homeowner Associations)
- Athletics Fields (County, School District, Homeowner Associations)
- Trails and Bikeways (Village, Homeowner Associations, County, State)
- Natural Lands (State, County, Homeowner Associations)
- Aquatics (County, Homeowner Associations)
- Water Access (County, State, Homeowner Associations)

- Programs (Villa

3. Needs and Priorities Assessment
Barth Associates uses a mixed-methods, triangulated approach to needs assessments. Mixed-methods research combines the use of primary data collected through the planning process, and secondary data from other sources such as census data and previous reports. The primary data includes both quantitative and qualitative research techniques and data.

The term *triangulation* refers to the comparison of findings from the various techniques to identify consistent themes and top priorities. For example, the findings from the mail/ telephone survey – the most statistically valid, quantitative technique available – are compared to the findings from the other techniques to identify consistent priorities. Specific needs assessment techniques used for the Village of Estero parks and recreation system included a Statistically-Representative Mail/Telephone Survey, On-line Survey, Level-of-Service Analysis, Interviews and Focus Groups, and a Public Open House.

Over 800 people participated in the needs assessment process. Based on a review of the findings from all of the needs assessment techniques, residents' top priorities include:

Facility Priorities
1. Natural Areas/Nature Parks
2. Multi-purpose Trails
3. Performance Arts Center
4. Sidewalks
5. Restrooms for Existing Parks
6. Community Gardens
7. Athletic Fields
8. Boating Access

Program Priorities
1. Community Special Events
2. Fitness/Wellness Programs
3. Nature Programs/Environmental Education
4. Senior Leisure Programs

4. Long-Range Vision
There are no state or national standards to guide the development of a long-range parks and recreation vision in response to residents' needs and priorities; each community must develop its own vision based on its values, priorities, and resources. Therefore, Village staff and consultants developed a long-range vision that:

- Leverages existing Village, county, state, federal, institutional, and private assets;
- Responds to residents' top priority needs;
- Reflects the Village's "government-light" philosophy;
- Is based on sound planning principles and aspirational level-of-service guidelines;
- Respects existing land development patterns and character.

The Village's vision for its parks and recreation system is to create:

- A high-quality, beautifully-maintained parks and recreation system that meets the needs of all Village residents including youth, families, adults, and retirees. The system will include parks, open space, and recreation areas owned by the Village, homeowner associations (HOAs), Lee County, the State of Florida, the Lee County School District, and other facility and program providers.

The Parks and Recreation System can be conceptualized as a network of interconnected "subsystems," each with its own guiding principles, primary and secondary providers, and service-delivery models. The Village's proposed subsystems include:

See chart in report

Each existing and proposed park and open space should be designed and maintained to be consistent with the character of the surrounding "hub", as illustrated below. For example, the Estero-on-the-River site should be designed to be compatible with the surrounding "Eco-Historical Hub", while the proposed school/park campus in the "Village

Center Hub" should be designed as a high-density, active, urban civic space.

In addition to the Estero-on-the-River site and the School/Park campus, the long-range vision also includes:

- Recommendations for enhancement of the Estero River, and protection of other natural areas;
- Expansion of facilities and programs at the existing Estero Community Center, and the development of a new private fitness center in the proposed town center;
- Expansion and improvement of athletic fields at Estero Community Park;
- Continued expansion and improvements to the Village's bikeways, trails, and greenways system;
- Continued enhancement of opportunities for both motorized and non-motorized water access.

The long-range vision also includes recommendations for operations, maintenance, and programming of the Village's parks and recreation system, consistent with the
Village's "government light" management philosophy. The vision for parks and recreation operations and programming is to act as a facilitator and coordinator of recreation programs and special events for Village residents, rather than as a direct service provider. This can be accomplished by collaborating with the County Parks and Recreation Department, the State Park, and others to provide recreation services for Village residents. For example, the Village could hire private instructors to provide indoor or outdoor programs or events at sites owned by an HOA, the Village, the County, State, or other agency. This will require a Recreation Program Plan for the Village that evaluates what programs exist today, who these programs are provided for, and how to provide additional programs in response to residents' needs. The program plan should evaluate the quality of existing programs and facilities as well to determine if the Village should help strengthen these programs and facilities financially where appropriate to give residents a better experience.

A notable recommendation is to hire a well-qualified, energetic parks and recreation professional – with proven recreational and parks experience – to serve as the Village's first parks and recreation staff, a "Recreation Partnering Coordinator" (RPC). The RPC would provide and manage recreation facilities, programs, and special events so that other service providers will respect and appreciate the value this position brings to the area. This position would focus on developing and implementing an approved recreation plan for the Village residents in coordination with the County Parks and Recreation staff and State Parks staff, as well as other recreation providers. Many of these programs can be supported by user fees, based on the value they offer to the user.

The vision is to also partner with other agencies to improve the quality of their facilities to meet Estero's standards. This has proven difficult in other communities; the City of Weston, for example, concluded that they need to own their own facilities in order to ensure a level of excellence in both design and maintenance. The challenge will be to not duplicate other providers, but to enhance recreational opportunities by either providing additional programs or facilities, and/or improving the quality of existing programs and facilities.

5. Implementation Strategy
Parks and recreation projects prioritized by residents, staff, and consultants for implementation include:

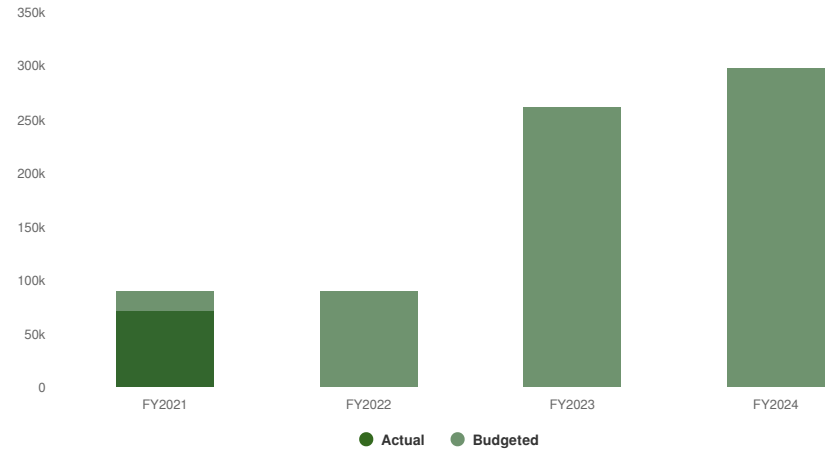
- Estero-on-the River – Create Master Plan, develop site including trails
- Village Center, Community Park and School Campus – Create Master Plan for Village Center, including expanded and improved community park, additional athletic fields
- Performing Arts Center – Identify potential partners and sites
- Recreation Program Partner Coordinator – Hire an energetic parks and recreation professional to coordinate programs with partners
- Village Program Plan - Develop a Village Program Plan based on residents' needs (e.g. additional community special events, fitness/wellness programs, nature and environmental education programs, and senior leisure programs)
- Open Space – Protect and enhance natural areas, particularly along Estero River Greenway
- Bicycle and Pedestrian Connectivity – Continue implementing the Bicycle and Pedestrian Master Plan
- Boating Access – Continue seeking opportunities to improve both motorized and non-motorized boating access, e.g. water taxi from Koreshan to Mound Key and Lovers Key

It is anticipated that the Village will use a variety of techniques to implement these, and other components of the long-range vision, in a fiscally conservative manner consistent with the government-light philosophy. Forms of implementation may include the Village's Capital Improvements Plan (CIP) as funding becomes available; partnerships; challenge grants; local, state, and federal grants; updates to the Comprehensive Plan and Land Development Codes; impact fees; roadway funding; other "pay-as-you-go" and "borrowing" funding alternatives; user fees; and philanthropy, including the Estero Forever Foundation. Village Council will strategically prioritize individual park improvements and programs as part of the annual budgeting process, as funding or other opportunities permit.

Expenditures Summary

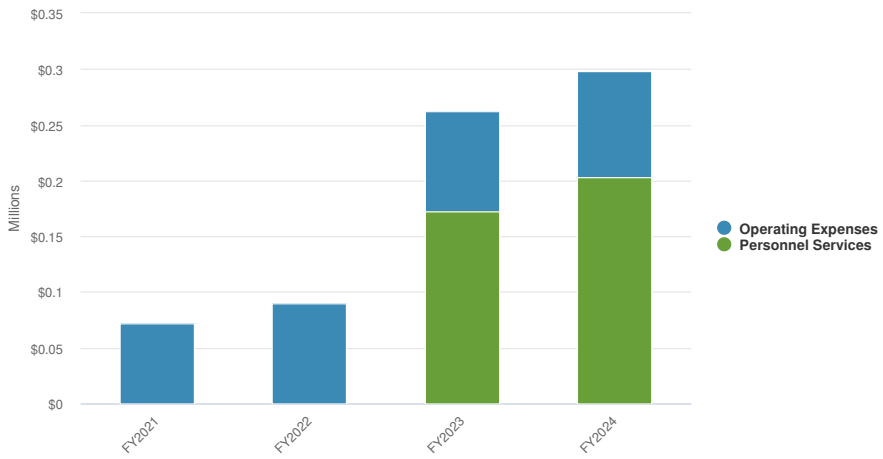
$297,850 $35,850
(13.68% vs. prior year)

Parks & Recreation Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Parks & Recreation Budgeted and Historical Expenditures by Expense Type



Parks & Recreation

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
Culture & Recreation							
Parks & Recreation							
Regular Salaries & Wages	$0	$0	$0	$115,000	$140,000	$140,000	21.7%
FICA Taxes	$0	$0	$0	$8,800	$10,700	$10,700	21.6%
Retirement Contributions	$0	$0	$0	$14,400	$14,700	$14,700	2.1%
Group Insurance	$0	$0	$0	$30,000	$35,350	$35,350	17.8%
Worker's Compensation	$0	$0	$0	$3,400	$2,150	$2,150	-36.8%
Unemployment Compensation	$0	$0	$0	$300	$500	$500	66.7%
YMCA Operating Agreement	$62,630	$63,000	$62,092	$63,000	$66,000	$66,000	4.8%
Utilities	$6,127	$6,000	$5,000	$6,000	$7,250	$7,250	20.8%
Equipment Rent & Leases	$559	$1,100	$767	$1,100	$1,200	$1,200	9.1%
Repairs & Maint	$2,530	$20,000	$2,500	$20,000	$20,000	$20,000	0%
Total Parks & Recreation:	**$71,845**	**$90,100**	**$70,359**	**$262,000**	**$297,850**	**$297,850**	**13.7%**

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Total Culture & Recreation:	$71,845	$90,100	$70,359	$262,000	$297,850	$297,850	13.7%
Total Expenditures:	**$71,845**	**$90,100**	**$70,359**	**$262,000**	**$297,850**	**$297,850**	**13.7%**

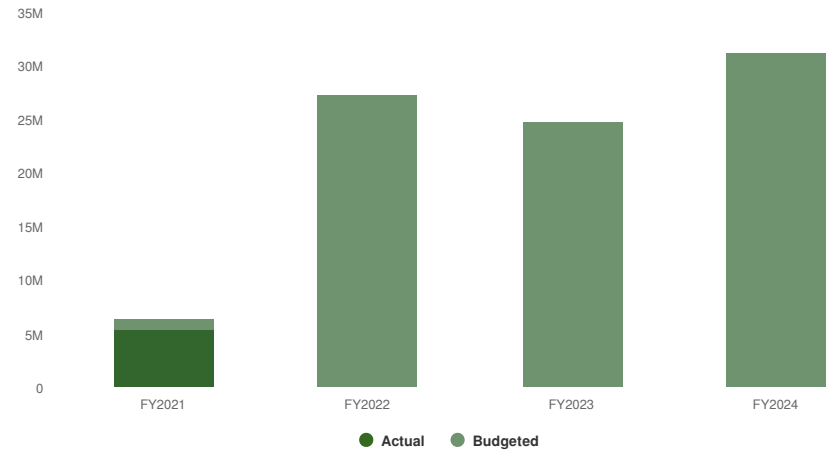
Transfers to Other Funds

The Transfer to the Capital Projects fund is required to fund the Capital Improvement Plan approved by the Council. In fiscal 2023, there are no transfers required to the Debt Service Fund as the Village paid off the 2019 Revenue Note in FY 2022 which was 7 years prior to the original term.

Expenditures Summary

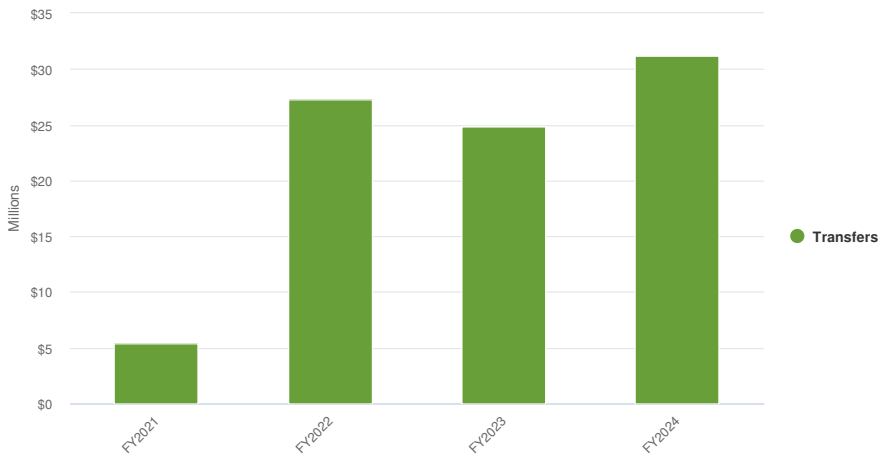
$31,245,915 $6,428,885
(25.91% vs. prior year)

Transfers Proposed and Historical Budget vs. Actual



Expenditures by Expense Type

Transfers Budgeted and Historical Expenditures by Expense Type



Transfers to Other Funds

Name	FY2021 Actual	FY2022 Adopted	FY2023 Projected	FY2023 Budgeted	FY2024 Budgeted	FY2024 Budgeted	FY2023 Budgeted vs. FY2024 Budgeted (% Change)
Expenditures							
Transfers							
Gen Fd Trans to Debt Service	$2,515,197	$2,515,800	$12,359,424	$0	$0	$0	0%
Gen Fd Trans to Cap Projects	$2,849,019	$4,447,800	$6,186,489	$24,817,030	$31,245,915	$31,245,915	25.9%
Transfer to Driving Range Fund	$0	$0	$4,400,000	$0	$0	$0	0%
Total Transfers:	**$5,364,216**	**$6,963,600**	**$22,945,913**	**$24,817,030**	**$31,245,915**	**$31,245,915**	**25.9%**
Total Expenditures:	**$5,364,216**	**$6,963,600**	**$22,945,913**	**$24,817,030**	**$31,245,915**	**$31,245,915**	**25.9%**

Building Fee Fund

The Community Development Department provides a comprehensive range of services to the public and the development community including, but not limited to, review of development proposals; building permits; changes to the Village's Comprehensive Plan and redevelopment plans; and compliance with Village ordinances. Building permit services operate within the Community Development Department.

The building section of Community Development provides information to the general public, as well as the development community relating to building permits, plan review, building inspections and building code requirements.

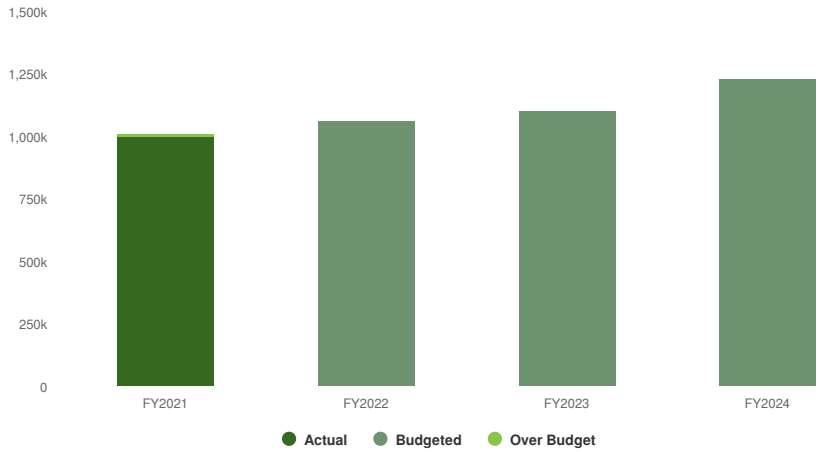
History:

2016	2019	2020	2021
Village enters into contract with Calvin, Giordano and Associates (CGA) to provide community development services, including building services.	The Village begins the transition to accept fully digital permit applications and comes into full compliance with ADA digital accessibility guidelines.	The Village responds to the COVID-19 pandemic by continuing business via digital applications and paper application drop-offs, keeping both staff and the public safe while remaining productive. The Village reviews more permits during this challenging year than it did in 2019.	The Village receives approval to move forward with the procurement, purchase, and implementation of new building software, with the goal of improving customer service and staff efficiency, two tenets of the Village's "government lite" program.

Revenues Summary

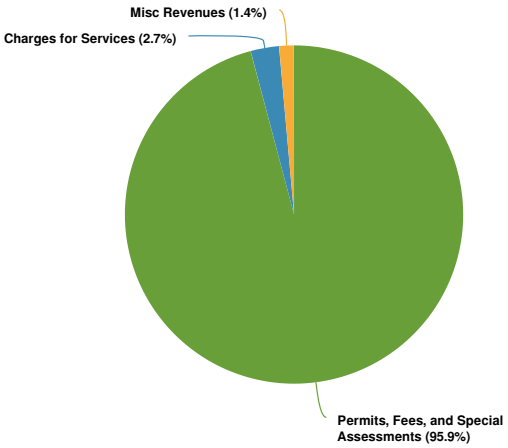
$1,229,250 **$127,250**
(11.55% vs. prior year)

Building Fee Fund Revenues Budget vs. Actual

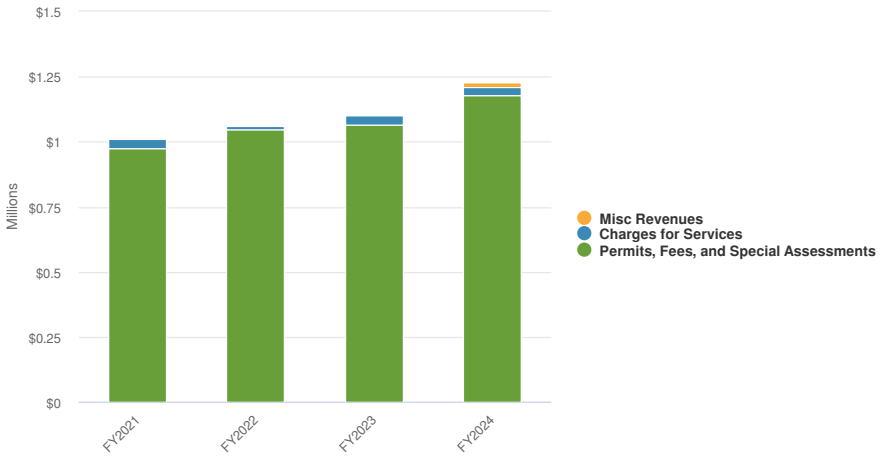


Revenues by Source

Building Fee Fund Budgeted Revenues by Source



Building Fee Fund Budgeted and Historical 2023 Revenues by Source



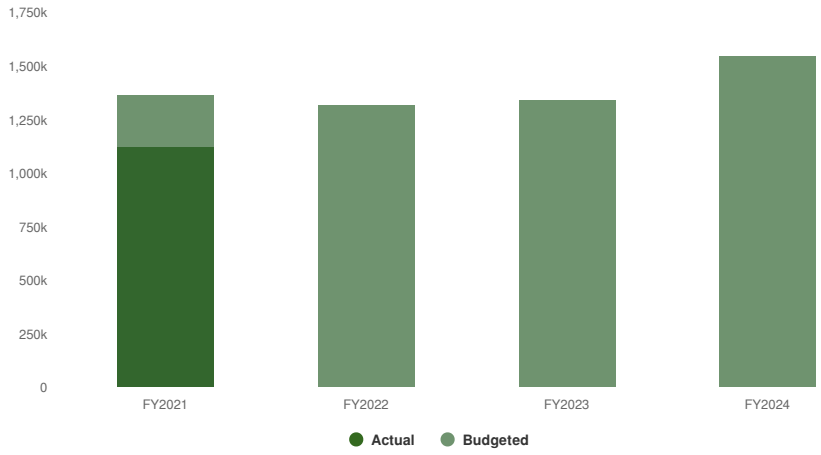
Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Revenue Source					
Permits, Fees, and Special Assessments					
Building Fees	$972,678	$1,042,200	$1,042,200	$1,013,950	$1,175,000
Surcharge Fee Retained	$2,890	$3,300	$3,300	$929	$3,500

Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Total Permits, Fees, and Special Assessments:	**$975,568**	**$1,045,500**	**$1,045,500**	**$1,014,879**	**$1,178,500**
Charges for Services					
Convenience Fee	$33,961	$15,000	$15,000	$35,252	$33,500
Total Charges for Services:	**$33,961**	**$15,000**	**$15,000**	**$35,252**	**$33,500**
Misc Revenues					
Interest income	$161	$1,000	$1,000	$115	$17,250
Total Misc Revenues:	**$161**	**$1,000**	**$1,000**	**$115**	**$17,250**
Total Revenue Source:	**$1,009,690**	**$1,061,500**	**$1,061,500**	**$1,050,246**	**$1,229,250**

Expenditures Summary

$1,543,750 $201,750
(15.03% vs. prior year)

Building Fee Fund Expenditures Budget vs. Actual



Expenditures by Expense Type

Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Expense Objects					
Personnel Services					
Regular Salaries & Wages	$0	$12,100	$12,100	$0	$0
FICA Taxes	$0	$1,000	$1,000	$0	$0
Retirement Contributions	$0	$1,300	$1,300	$0	$0
Insurance	$0	$6,200	$6,200	$0	$0
Workers Compensation	$0	$500	$500	$0	$0
Unemployment Compensation	$0	$200	$200	$0	$0
Total Personnel Services:	**$0**	**$21,300**	**$21,300**	**$0**	**$0**
Operating Expenses					
Building Service Contract	$977,116	$954,100	$954,100	$871,339	$1,250,000
Laserfische Software	$6,104	$8,100	$8,100	$0	$0
Building IT Contract Services	$5,267	$5,300	$5,300	$4,792	$5,500
Records Imaging Services	$15,309	$0	$0	$0	$0
Software Consultant	$0	$0	$0	$0	$150,000
Inkforce Software	$15,300	$15,300	$15,300	$15,300	$15,800
Communications	$1,561	$1,400	$1,400	$1,600	$2,000

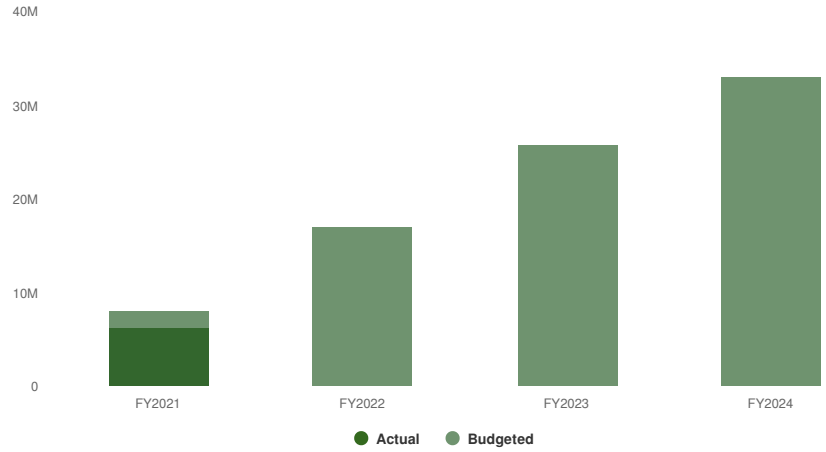
Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Freight & Postage	$662	$600	$600	$432	$500
Utilities	$2,682	$3,000	$3,000	$2,875	$4,750
Equipment Lease	$9,906	$9,800	$9,800	$8,227	$8,600
Office Lease-Corkscrew Palms	$46,939	$52,800	$52,800	$56,272	$57,500
Repairs & Maintenance	$2,319	$3,800	$3,800	$2,300	$3,000
Credit Card Fees	$34,975	$27,800	$27,800	$37,434	$38,600
Office Supplies	$2,697	$3,000	$3,000	$2,032	$2,500
Operating Supplies	$1,449	$4,800	$4,800	$7,949	$5,000
Total Operating Expenses:	**$1,122,289**	**$1,089,800**	**$1,089,800**	**$1,010,552**	**$1,543,750**
Capital Outlay					
Capital outlay	$0	$211,530	$211,530	$50,600	$0
Total Capital Outlay:	**$0**	**$211,530**	**$211,530**	**$50,600**	**$0**
Total Expense Objects:	**$1,122,289**	**$1,322,630**	**$1,322,630**	**$1,061,152**	**$1,543,750**

Capital Projects Fund

Revenues Summary

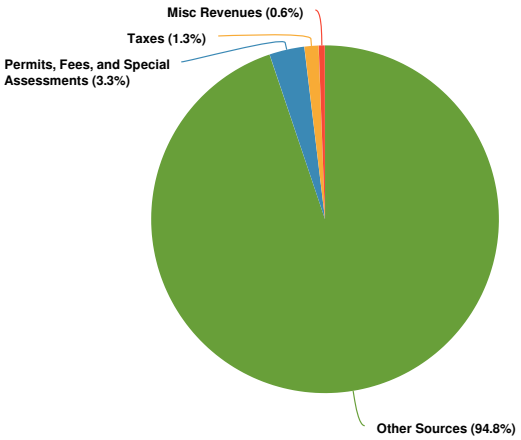
$32,947,415 $7,138,535
(27.66% vs. prior year)

Capital Projects Fund Revenue Budget vs. Actual

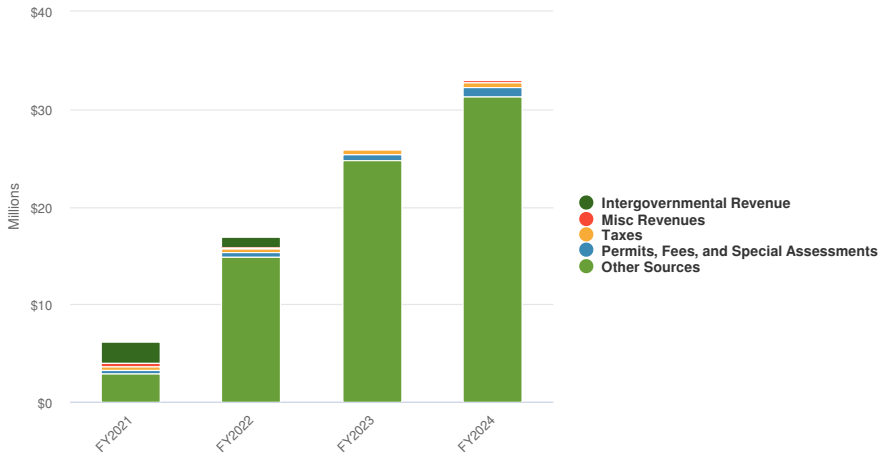


Revenues by Source

Capital Projects Fund Budgeted Revenues by Source



Capital Projects Fund Budgeted and Historical 2023 Revenues by Source



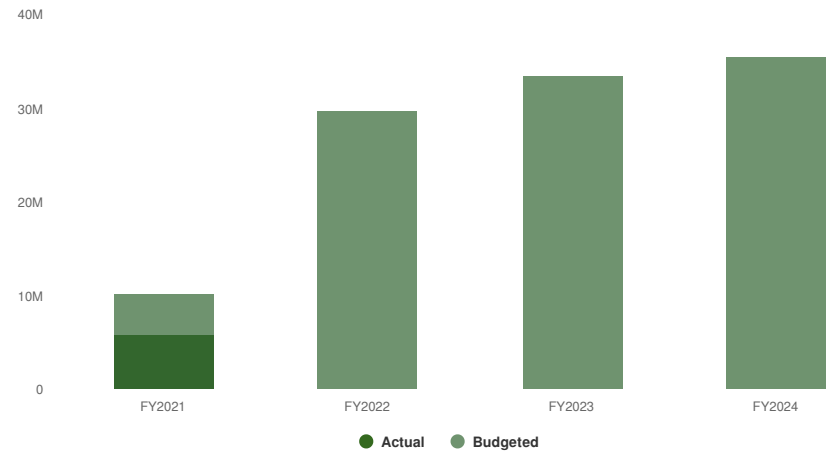
Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Revenue Source					
Taxes					
Local Option Gas Tax 1-5 Cent	$392,913	$387,933	$387,933	$0	$435,250
Total Taxes:	**$392,913**	**$387,933**	**$387,933**	**$0**	**$435,250**

Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Permits, Fees, and Special Assessments					
Road Imp Fee-Residential	$313,656	$145,800	$145,800	$0	$750,000
Road Imp Fees-Commercial	$80,394	$145,800	$145,800	$0	$225,000
Park Imp Fees-Residential	$38,589	$43,800	$43,800	$0	$65,000
Park Imp Fee-Commercial	$9,296	$80,200	$80,200	$0	$33,500
Total Permits, Fees, and Special Assessments:	**$441,935**	**$415,600**	**$415,600**	**$0**	**$1,073,500**
Intergovernmental Revenue					
Lee Cty Funding-Estero Prkway	$2,196,213	$0	$0	$0	$0
FDOT Funding-US 41 Landscaping	$0	$1,100,000	$1,100,000	$0	$0
Total Intergovernmental Revenue:	**$2,196,213**	**$1,100,000**	**$1,100,000**	**$0**	**$0**
Misc Revenues					
Interest Income-Gas Tax	$308	$0	$0	$0	$21,000
Developer Contributions-Inters	$290,954	$132,000	$132,000	$0	$65,000
Interest Income-Rd Impact	$1,744	$42,000	$42,000	$0	$72,500
Interest Income-Com Prk Impact	$21	$0	$0	$0	$7,250
Interest Inc-Com Prk Contri	$20	$0	$0	$0	$6,250
Interest Inc-Public Land	$28	$0	$0	$0	$9,500
Interest Income-Park Imp	$88	$0	$0	$0	$11,250
Total Misc Revenues:	**$293,162**	**$174,000**	**$174,000**	**$0**	**$192,750**
Other Sources					
Cap Projects Trans from Gen Fd	$2,849,019	$4,447,800	$14,896,400	$6,186,489	$31,245,915
Total Other Sources:	**$2,849,019**	**$4,447,800**	**$14,896,400**	**$6,186,489**	**$31,245,915**
Total Revenue Source:	**$6,173,242**	**$6,525,333**	**$16,973,933**	**$6,186,489**	**$32,947,415**

Expenditures Summary

$35,455,903 $2,003,473
(5.99% vs. prior year)

Capital Projects Fund Expenditures Budget vs. Actual



Expenditures by Expense Type

Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Expense Objects					
Capital Outlay					
Coconut Rd Crosswalks	$84,032	$177,800	$177,800	$1,429	$0
Williams Rd Bike/Sidewalks	$37,220	$2,213,700	$2,213,700	$44,370	$218,040
Intersect Safety Improv Study	$0	$110,000	$110,000	$0	$0
Sandy Ln Bike-Ped Improv	$0	$207,000	$400,000	$67,175	$2,013,790
Broadway E Shared Use Path	$0	$134,400	$340,000	$2,600	$0
Broadway W Bus Stop Improv	$11,195	$0	$100,000	$16,340	$0
US 41 FDOT Landscape	$114,670	$0	$0	$5,067	$0
US 41 Landscaping Enhancement	$74,869	$0	$0	$132,352	$200,000
Monument Sign/Branding	$0	$0	$0	$10,726	$0
US 41 Monument Signs	$0	$0	$0	$16,088	$240,000
Three Oaks Prkwy MonumentSigns	$0	$0	$0	$48,457	$210,000
Via Coconut Pt Landscap Improv	$5,620	$0	$0	$277,619	$0
Ben Hill Griff Pkwy Landsc Imp	$56,067	$0	$0	$21,804	$0
I-75 Interchange Landscaping	$9,000	$0	$0	$0	$0
Landscaping Misc	$0	$3,706,000	$3,706,000	$0	$216,000

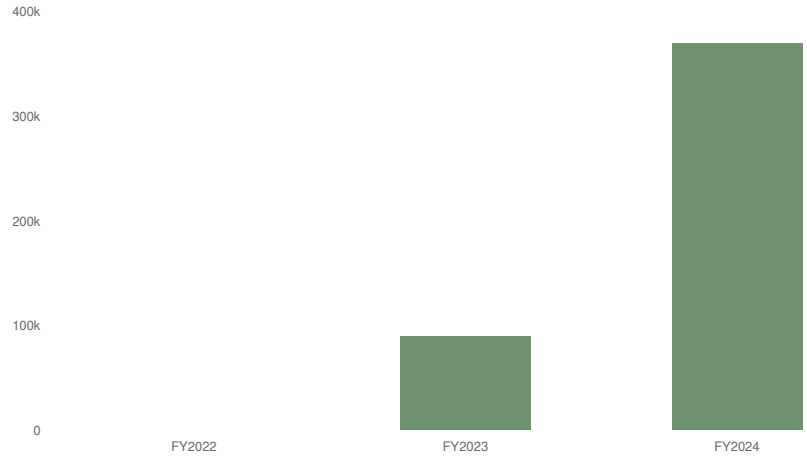
Name	FY2021 Actual	FY2022 Adopted	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Park Capital Projects	$29,200	$0	$0	$3,000	$0
Estero on River Master Plan	$75,297	$252,000	$252,000	$74,674	$0
Estero Com Prk Master Plan	$0	$150,000	$150,000	$0	$0
Estero Com Prk Expansion	$0	$738,000	$1,498,000	$0	$6,800,000
Estero on the River Improvemen	$0	$0	$1,000,000	$123,481	$2,250,000
Estero River N Brnch Drainage	$14,345	$0	$0	$0	$500,000
Package WWTP UEP Design & Perm	$0	$0	$420,000	$0	$0
Broadway W UEP Design & Permit	$0	$0	$1,170,000	$0	$850,000
Broadway E Design & Permitting	$0	$0	$1,250,000	$0	$0
Estero Rvr Sediment Removal	$26,740	$0	$0	$0	$0
UTL Expan-Estero Bay Village	$0	$0	$0	$0	$1,603,400
UTL Expan-Sunny Grove	$0	$0	$0	$0	$1,821,900
UTL Expan-Cypress Bend	$0	$0	$0	$0	$401,800
UTL Expan-Cypress Park	$0	$0	$0	$0	$320,000
UTL Expan-See See St	$0	$0	$0	$0	$264,500
UTL Expan-Estero Heights	$0	$0	$0	$0	$7,023,521
UTL Expan-Charring Cross	$0	$0	$0	$0	$1,747,502
Stormwater Misc	$0	$354,000	$354,000	$0	$0
Land Purchase-Estero on River	$41,050	$0	$0	$0	$0
Williams Road - Driving Range	$0	$0	$4,250,000	$4,250,000	$0
River Oaks Preserve Land	$0	$0	$1,100,000	$0	$0
Estero Parkway Improvements	$3,760,905	$360,000	$360,000	$816,760	$0
Park-School New Roadway	$0	$0	$0	$242,965	$0
River Ranch Rd Improvements	$52,905	$4,977,800	$4,977,800	$64,319	$50,000
Corkscrew Rd Widening	$56,231	$4,426,000	$4,426,000	$0	$4,963,450
Bridge Maintenance	$0	$400,000	$400,000	$388,691	$0
Williams Rd Widening	$0	$867,500	$867,500	$0	$1,459,700
Broadway W Imrpovements	$0	$0	$0	$0	$1,264,800
Miscellaneous Professional Services	$0	$0	$0	$0	$750,000
Corkscrew Rd Signal-Puente Ln	$1,159,356	$0	$0	$0	$0
Williams Rd Intersection Impro	$116,814	$0	$0	$186,540	$100,000
Williams Rd High School Turn	$83,791	$0	$0	$0	$0
Coconut Rd Improvements	$0	$0	$0	$0	$187,500
US41 Pelican Colony Signal	$0	$132,000	$132,000	$0	$0
Total Capital Outlay:	**$5,809,309**	**$19,206,200**	**$29,654,800**	**$6,794,457**	**$35,455,903**
Gas Tax Trans to CIP-300-266	$101,958	$0	$0	$0	$0
Rd Imp Fee Trans toCIP-300-990	$225,514	$0	$0	$0	$0
CIP Tran from Gas Tax-300-000	-$101,958	$0	$0	$0	$0
CIP Tran from RdImp 300-990	-$225,514	$0	$0	$0	$0
Total Expense Objects:	**$5,809,309**	**$19,206,200**	**$29,654,800**	**$6,794,457**	**$35,455,903**

Driving Range Fund

Revenues Summary

$369,505 $279,505
(310.56% vs. prior year)

Driving Range Fund Revenue Budget vs. Actual



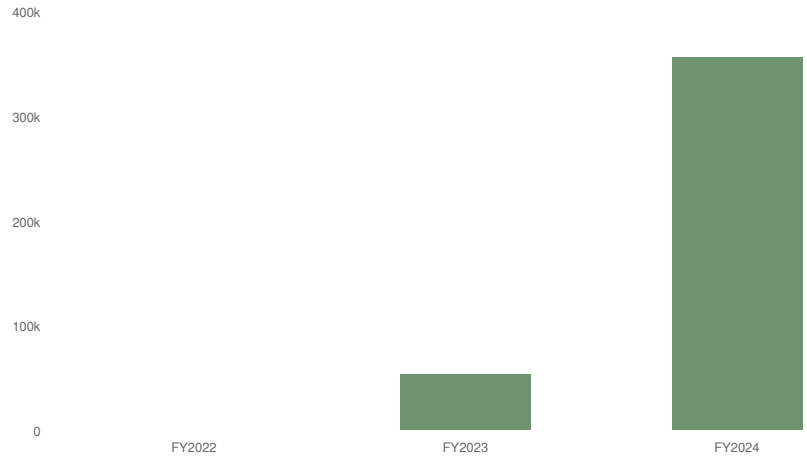
Revenues by Source

Name	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Revenue Source			
Charges for Services			
Convenience Fee	$0	$0	$5,940
Charges for Svcs-Driving Range	$0	$10,000	$357,815
Total Charges for Services:	**$0**	**$10,000**	**$363,755**
Misc Revenues			
Interest Income	$0	$0	$5,750
Total Misc Revenues:	**$0**	**$0**	**$5,750**
Other Sources			
Transfer from General Fund	$0	$4,400,000	$0
Total Other Sources:	**$0**	**$4,400,000**	**$0**
Total Revenue Source:	**$0**	**$4,410,000**	**$369,505**

Expenditures Summary

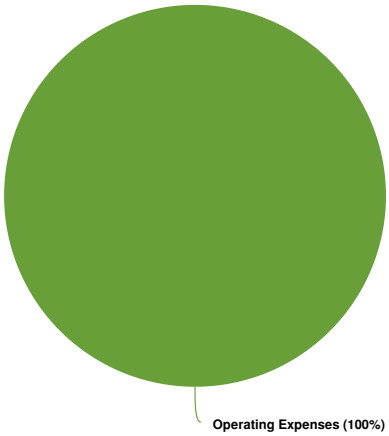
$357,505 $303,205
(558.39% vs. prior year)

Driving Range Fund Expenditures Budget vs. Actual



Expenditures by Expense Type

Driving Range Fund Budgeted Expenditures by Expense Type



Name	FY2022 Amended	FY2023 Projected	FY2024 Budgeted
Expense Objects			
Operating Expenses			
Misc Contracted Services	$0	$9,000	$330,155
Communications	$0	$0	$1,500
Utilities	$0	$900	$3,000
Equipment Rental & Leases	$0	$250	$0
Repairs & Maintenance	$0	$5,000	$10,000
Credit Card Fees	$0	$250	$11,350
Operating Supplies	$0	$300	$1,500
Total Operating Expenses:	**$0**	**$15,700**	**$357,505**
Total Expense Objects:	**$0**	**$15,700**	**$357,505**

CAPITAL IMPROVEMENTS

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Roadway Improvements								
1	Corkscrew Rd Paths, Landscaping & Street Lighting	$ 13,663,100	RIF	$ -	$ -	$ -	$ -	$ -	$ -
1			GF	$ 4,963,450	$ 4,963,450	$ -	$ -	$ -	$ 9,926,900
1			LDOT	$ 1,523,100	$ 1,523,100	$ -	$ -	$ -	$ 3,046,200
2	River Ranch Road Improvements	$ 7,561,800	RIF	$ -	$ 3,829,400	$ -	$ -	$ -	$ 3,829,400
2	(Drainage, Road, Bike/Ped)		GF	$ 50,000	$ 1,500,000	$ -	$ -	$ -	$ 1,550,000
2			GT	$ -	$ 1,227,000	$ -	$ -	$ -	$ 1,227,000
3	Broadway W. Phase 1 Improvements (US41-Breckenridge)	$ 3,399,500	GT	$ -	$ -	$ 900,000	$ -	$ -	$ 900,000
3	(Road, Bike/Ped, Drainage)		RIF	$ -	$ -	$ 440,000	$ -	$ -	$ 440,000
3			GF	$ 1,264,800	$ -	$ 794,700		$ -	$ 2,059,500
4	Broadway W. Phase 2 Improvements	$ 3,202,100	GT	$ -	$ -	$ -	$ -	$ 1,600,000	$ 1,600,000
4	(Breckenridge-Pine Tree Ln.)(Road, Bike/Ped, Drainage)		RIF	$ -	$ -	$ -	$ -	$ -	$ -
4			GF	$ -	$ -	$ -	$ -	$ -	$ -
5	Williams Road Widening (US41 - Via Coconut)	$ 6,679,900	RIF	$ 1,192,200	$ -	$ -	$ -	$ -	$ 1,192,200
5			GT	$ 267,500	$ -	$ -	$ -	$ -	$ 267,500
6	Via Coconut Point Extension (South)	$ 3,620,000	RIF	$ -	$ -	$ -	$ -	$ -	$ -
7	Roadway Assessment	$ 500,000	GF	$ 500,000	$ -	$ -	$ -	$ -	$ 500,000
8	Village Traffic Study Update	$ 250,000	GF	$ 250,000	$ -	$ -	$ -	$ -	$ 250,000
	Village of Estero Sub-total (all funding sources)			$ 8,487,950	$ 11,519,850	$ 2,134,700	$ -	$ 1,600,000	$ 23,742,500

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Intersection Improvements								
1	US-41 - Pelican Colony Traffic Signal	$ 1,248,000	Developer	$ 1,076,400	$ -	$ -	$ -	$ -	$ 1,076,400
2	Williams Road-Atlantic Gulf Drive Intersection	$ 3,478,900	RIF	$ -	$ 340,000	$ -	$ -	$ -	$ 340,000
2			GT	$ 100,000	$ 1,800,000	$ -	$ -	$ -	$ 1,900,000
2			GF	$ -	$ 1,238,900	$ -	$ -	$ -	$ 1,238,900
3	Corkscrew Rd-Three Oaks Pkwy. Intersection Improvements	$ 556,400	LDOT	$ -	$ 556,400	$ -	$ -	$ -	$ 556,400
4	US41-Coconut Road Intersection Improvements	$ 907,200	Other	$ -	$ -	$ -	$ -	$ -	$ -
5	US41-Williams Rd Intersection Improvements	$ 375,100	RIF	$ -	$ -	$ -	$ -	$ -	$ -
5			GT	$ -	$ -	$ -	$ -	$ -	$ -
5			GF	$ -	$ -	$ -	$ -	$ -	$ -
6	Coconut Road - Coconut Shores Roundabout	$ 1,143,200	Other	$ -	$ -	$ -	$ -	$ -	$ -
6			RIF	$ 187,500	$ -	$ -	$ -	$ -	$ 187,500
6			GT	$ -	$ -	$ -	$ -	$ -	$ -
6			GF	$ -	$ -	$ -	$ -	$ -	$ -
7	US41-Pelican Sound Intersection Improvements	$ 1,635,200	Developer	$ -	$ -	$ -	$ -	$ -	$ -
8	US41-Corkscrew Rd Intersection Improvements	$ 663,400	Other	$ -	$ -	$ -	$ -	$ -	$ -
9	Coconut Road - Meadowbrook Roundabout	$ 1,248,700	Other	$ -	$ -	$ -	$ -	$ -	$ -
9			RIF	$ -	$ -	$ 155,900	$ -	$ -	$ 155,900
9			GT	$ -	$ -	$ -	$ -	$ -	$ -
9			GF	$ -	$ -	$ -	$ -	$ -	$ -
10	North Point Railroad Crossing	$ 450,000	RIF	$ -	$ -	$ -	$ -	$ -	$ -
11	Coconut Road - El Dorado Roundabout	$ 1,328,900	Other	$ -	$ -	$ -	$ -	$ -	$ -
11			RIF	$ -	$ -	$ -	$ -	$ -	$ -
11			GT	$ -	$ -	$ -	$ -	$ -	$ -
11			GF	$ -	$ -	$ -	$ -	$ -	$ -
	Village of Estero Sub-total (all funding sources)			$ 287,500	$ 3,378,900	$ 155,900	$ -	$ -	$ 3,822,300

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Bike-Pedestrian Improvements								
1	Williams Road Bike-Ped Improvements (East of Via Coconut)	$ 5,348,300	GF			$ 2,183,560	$ -	$ -	$ 2,183,560
1			RIF	$ 218,040	$ 2,401,600	$ -	$ -	$ -	$ 2,619,640
2	Intersection Safety Improvement Study	$ 110,000	GF	$ -	$ 110,000	$ -	$ -	$ -	$ 110,000
3	Sandy Lane & Broadway E Bike-Ped Improvements	$ 5,137,100	GF	$ 419,040	$ -	$ -	$ -	$ -	$ 419,040
3			RIF	$ 1,594,750	$ 2,044,750	$ -	$ -	$ -	$ 3,639,500
3			Grants	$ 450,000	$ -	$ -	$ -	$ -	$ 450,000
4	Corkscrew Road Shared Use Path (3Oaks-Sandy)	$ 9,328,300	GF	$ -	$ -	$ -	$ -	$ -	$ -
4			RIF	$ -	$ -	$ -	$ -	$ -	$ -
5	Coconut Rd Sidewalk (Oakwild to Via Coconut)	$ 1,083,700	GF	$ -	$ -	$ -	$ 400,067	$ -	$ 400,067
5			RIF	$ -	$ -	$ -	$ -	$ -	$ -
5			FDOT	$ -	$ 330,000	$ -	$ 353,633	$ -	$ 683,633
6	Coconut Sidewalk (Via Coconut to U S41)	$ 812,000	GF	$ -	$ -	$ -	$ 241,400	$ -	$ 241,400
6			RIF	$ -	$ -	$ -	$ -	$ -	$ -
6			FDOT	$ -	$ 190,000	$ -	$ 380,600	$ -	$ 570,600
7	Corkscrew Shared Use Path (Koreshan to U S 41)	$ 624,600	GF	$ -	$ -	$ -	$ -	$ -	$ -
7			RIF	$ -	$ -	$ -	$ -	$ -	$ -
7			FDOT	$ -	$ 190,000	$ -	$ 434,600	$ -	$ 624,600
8	Corkscrew Palms Blvd. Sidewalks	$ 142,800	County	$ -	$ -	$ -	$ -	$ -	$ -

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
9	Via Coconut Point Roundabouts Improvements	$ 1,661,600	GF	$ -	$ -	$ -	$ 383,459	$ -	$ 383,459
9			RIF	$ -	$ -	$ -	$ -	$ -	$ -
9			FDOT	$ -	$ 524,000		$ 754,141		$ 1,278,141
10	Corkscrew Rd Bike-Ped Improvements (E of US41)	$ 19,087,200	GF	$ -	$ -	$ -	$ -	$ -	$ -
10			RIF	$ -	$ -	$ -	$ -	$ -	$ -
10			Lee County	$ -	$ -	$ -	$ -	$ -	$ -
11	Coconut Rd Shared Use Path	$ 2,828,500	GF	$ -	$ -	$ 407,300	$ -	$ 1,721,200	$ 2,128,500
11			RIF	$ -	$ -	$ -	$ -	$ 700,000	$ 700,000
12	Williams Rd West Bike-Ped Improvements (West of US41)	$ 2,496,800	GF	$ -	$ -	$ -	$ -	$ -	$ -
12			RIF	$ -	$ -	$ -	$ -	$ 394,700	$ 394,700
13	Broadway E. Shared Use Path (Sandy Ln to Three Oaks & Estero Pkwy)	$ 4,280,500	GF	$ -	$ -	$ -	$ -	$ -	$ -
13			RIF	$ -	$ -	$ -	$ -	$ -	$ -
14	SUN Trail Estero Parkway South	$ 9,281,500	GF	$ -	$ -	$ -	$ -	$ -	$ -
14			RIF	$ -	$ -	$ -	$ -	$ -	$ -
15	SUN Trail Estero Parkway North	$ 7,506,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
15			RIF	$ -	$ -	$ -	$ -	$ -	$ -
16	FPL Shared Use Path (East I-75)	$ 3,115,300	GF	$ -	$ -	$ -	$ -	$ -	$ -
17	Utility Shared Use Path (West US 41)	$ 6,788,100	GF	$ -	$ -	$ -	$ -	$ -	$ -
17			RIF	$ -	$ -	$ -	$ -	$ -	$ -
18	Village Bike/Ped Master Plan Update	$ 230,000	GF	$ -	$ -	$ 230,000	$ -	$ -	$ 230,000
	Village of Estero Sub-total (all funding sources)			$ 2,231,830	$ 4,556,350	$ 2,820,860	$ 1,024,926	$ 2,815,900	$ 13,449,866

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Landscaping Improvements								
1	US41 Median Landscaping	$ 540,000	FDOT	$ -	$ -	$ -	$ -	$ -	$ -
1			GF	$ 200,000	$ -	$ -	$ -	$ -	$ 200,000
2	US-41 Monument Signs	$ 552,000	GF	$ 240,000	$ -	$ -	$ -	$ -	$ 240,000
3	I-75 Monument Signs	$ 816,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
4	Three Oaks Parkway Monument Signs	$ 492,000	GF	$ 210,000	$ -	$ -	$ -	$ -	$ 210,000
5	Ben Hill Griffin Monument Sign	$ 276,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
6	Corkscrew Road Monument Sign	$ 276,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
7	Via Coconut Point Landscape Improvements (Williams - Coconut)	$ 5,624,300	GF	$ -	$ -	$ -	$ -	$ -	$ -
8	Ben Hill Griffin Pkwy Landscape Improvements	$ 2,274,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
9	I-75 Landscaping	$ 1,680,000	FDOT	$ -	$ -	$ -	$ -	$ -	$ -
9			GF	$ -	$ -	$ -	$ -	$ -	$ -
10	Corkscrew Rd Landscaping (I-75 to Ben Hill Griffin	$ 805,000	GF	$ 108,000	$ -	$ 697,000	$ -	$ -	$ 805,000
10	US41 Shoulder Landscape Improvements	$ 4,448,800	GF	$ -	$ -	$ -	$ -	$ -	$ -
11	Three Oaks Parkway Landscape Improvements (Excluding Brooks)	$ 4,009,400	GF	$ -	$ -	$ -	$ -	$ -	$ -
12	Corkscrew Road Landscape Improvements West (US-41 to I-75)	$ 4,208,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
13	Estero Parkway Reuse Main - Phase 1	$ 1,500,000	GF	$ 108,000	$ 792,000		$ -	$ -	$ 900,000
13			Grant		$ 792,000				
	Village of Estero Sub-total (all funding sources)			$ 866,000	$ 792,000	$ 697,000	$ -	$ -	$ 2,355,000

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Parks & Recreation								
1	Estero Community Park Improvements	$ 25,000,000	Partner	$ -	$ -	$ -	$ -	$ -	$ -
1			PIF	$ 1,300,000	$ 250,000	$ -	$ -	$ 290,000	$ 1,840,000
1			RIF	$ -	$ -	$ -	$ -	$ -	$ -
1			GF	$ 5,500,000	$ 2,000,000	$ -	$ -	$ 1,900,000	$ 9,400,000
2	Village Center Hub	$ 8,000,000	Partner	$ -	$ -	$ -	$ -	$ -	$ -
2			PIF	$ -	$ -	$ -	$ -	$ -	$ -
2			RIF	$ -	$ -	$ -	$ -	$ -	$ -
2			GF	$ -	$ -	$ -	$ -	$ -	$ -
3	Estero on the River Improvements	$ 4,700,000	GF	$ 2,250,000	$ -	$ -	$ 400,000	$ -	$ 2,650,000
3			PIF	$ -	$ -	$ -	$ 450,000	$ -	$ 450,000
4	Village Parks & Rec. Master Plan Update	$ 150,000	GF	$ -	$ -	$ -	$ 150,000	$ -	$ 150,000
	Village of Estero Sub-total (all funding sources)			$ 9,050,000	$ 2,250,000	$ -	$ 1,000,000	$ 2,190,000	$ 14,490,000

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Stormwater Improvements								
1	Estero River North Branch Drainage Improvements	$ 9,000,000	GF	$ 500,000	$ -	$ -	$ -	$ -	$ 500,000
1			Grants	$ -	$ 4,250,000	$ 4,250,000	$ -	$ -	$ -
3	Estero River Sediment Removal (West of US 41)	$ 2,705,500	GF	$ -	$ -	$ -	$ 2,556,400	$ -	$ 2,556,400
4	Estero River Sediment Removal (Railroad to Sandy Ln)	$ 766,800	GF	$ -	$ -	$ -	$ -	$ -	$ -
5	Villagio-Estero Pkwy Drainage Improvements	$ 2,050,500	Estero/Lee County	$ -	$ -	$ -	$ -	$ -	$ -
6	US-41 Drainage Improvements Design (Williams-Corkscrew)	$ 72,000	FDOT	$ -	$ -	$ -	$ -	$ -	$ -
7	Village Stormwater Master Plan Update	$ 210,000	GF	$ -	$ -	$ 210,000	$ -	$ -	$ 210,000
	Village of Estero Sub-total (all funding sources)			$ 500,000	$ -	$ 210,000	$ 2,556,400	$ -	$ 3,266,400

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Utility Improvements								
1	Package WWTP UEP Design & Permitting	$ 420,000	Grants	$ -	$ -	$ -	$ -	$ -	$ -
1			PA	$ -	$ -	$ -	$ -	$ -	$ -
1			GF	$ -	$ -	$ -	$ -	$ -	$ -
2	Broadway W UEP Design & Permitting	$ 1,475,000	Grants	$ -	$ -	$ -	$ -	$ -	$ -
2			PA	$ -	$ -	$ -	$ -	$ -	$ -
2			GF	$ 850,000	$ -	$ -	$ -	$ -	$ 850,000
2	Broadway E UEP Design & Permitting	$ 1,550,000	Grants	$ -	$ -	$ -	$ -	$ -	$ -
2			PA	$ -	$ -	$ -	$ -	$ -	$ -
2			GF	$ -	$ -	$ -	$ -	$ -	$ -
3	Estero Bay Village UEP	$ 1,924,080	Grants	$ -	$ -	$ -	$ -	$ -	$ -
3			PA	$ -	$ (400,850)	$ -	$ -	$ -	$ (400,850)
3			GF	$ 1,603,400	$ -	$ -	$ -	$ -	$ 1,603,400
3	Sunny Groves UEP	$ 2,186,280	Grants	$ -	$ -	$ -	$ -	$ -	$ -
3			PA	$ -	$ (455,475)	$ -	$ -	$ -	$ (455,475)
3			GF	$ 1,821,900	$ -	$ -	$ -	$ -	$ 1,821,900
3	Cypress Bend UEP	$ 1,118,160	Grants	$ 530,000	$ -	$ -	$ -	$ -	$ 530,000
3			PA	$ -	$ (232,950)	$ -	$ -	$ -	$ (232,950)
3			GF	$ 401,800	$ -	$ -	$ -	$ -	$ 401,800

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Estero River Heights UEP	$ 10,773,521	Grants	$ 3,750,000	$ -	$ -	$ -	$ -	$ 3,750,000
			PA	$ -	$ (2,693,380)	$ -	$ -	$ -	$ (2,693,380)
			GF	$ 7,023,521	$ -	$ -	$ -	$ -	$ 7,023,521
	Charring Cross UEP	$ 5,497,502	Grants	$ 3,750,000	$ -	$ -	$ -	$ -	$ 3,750,000
			PA	$ -	$ (1,374,376)		$ -	$ -	$ (1,374,376)
			GF	$ 1,747,502	$ -	$ -	$ -	$ -	$ 1,747,502
	Sherrill & Luetich UEP	$ 7,739,585	Grants	$ -	$ 2,550,000	$ -	$ -	$ -	$ 2,550,000
			PA	$ -	$ -	$ (1,275,000)	$ -	$ -	$ (1,275,000)
			GF	$ -	$ 2,550,000	$ -	$ -	$ -	$ 2,550,000
	Trailside UEP	$ 6,840,000	Grants	$ -	$ -	$ -	$ -	$ -	$ -
			PA	$ -	$ -	$ -	$ -	$ -	$ -
			GF	$ -	$ -	$ -	$ -	$ -	$ -
	Broadway E-Highlands UEP	$ 4,200,000	Grants	$ -	$ -	$ -	$ -	$ -	$ -
			PA	$ -	$ -	$ -	$ -	$ -	$ -
			GF	$ -	$ -	$ -	$ -	$ -	$ -
	Sandy Ln-Groves UEP	$ 5,160,000	Grants	$ -	$ -	$ -	$ -	$ -	$ -
			PA	$ -	$ -	$ -	$ -	$ -	$ -
			GF	$ -	$ -	$ -	$ -	$ -	$ -
	Tanglewood UEP	$ 1,440,000	Grants	$ -	$ -	$ -	$ -	$ -	$ -
			PA	$ -	$ -	$ -	$ -	$ -	$ -
			GF	$ -	$ -	$ -	$ -	$ -	$ -
	See See Street UEP	$ 1,070,000	Grants	$ -	$ -	$ -	$ -	$ -	$ -
			PA	$ -	$ -	$ -	$ -	$ -	$ -
			GF	$ 264,500	$ -	$ -	$ -	$ -	$ 264,500
	Cypress Park UEP	$ 1,820,000	Grants	$ -	$ -	$ -	$ -	$ -	$ -
			PA	$ -	$ -	$ -	$ -	$ -	$ -
			GF	$ 320,000	$ -	$ -	$ -	$ -	$ 320,000
	GF			$ 14,032,623	$ 2,550,000	$ -	$ -	$ -	$ 16,582,623

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Building Facilities								
1	Public Works Storage Facility	$ 354,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
2	Village Hall	$ 4,914,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
3	Performing Arts Center	$ 20,000,000	Private	$ -	$ -	$ -	$ -	$ -	$ -
3			GF	$ -	$ -	$ -	$ -	$ -	$ -
	Village of Estero Sub-total (all funding sources)			$ -	$ -	$ -	$ -	$ -	$ -
	Project Name	**Estimated Project Cost**	**Funding Source**	**Budget FY 23-24**	**Budget FY 24-25**	**Budget FY 25-26**	**Budget FY 26-27**	**Budget FY 27-28**	**Total Cost**
	Land Acquisition								
1	SUN Trail	$ 30,000,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
1			RIF	$ -	$ -	$ -	$ -	$ -	$ -
1			Debt	$ -	$ -	$ -	$ -	$ -	$ -
2	Three Oaks Parkway Property	$ 10,000,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
2			PIF	$ -	$ -	$ -	$ -	$ -	$ -
2			Debt	$ -	$ -	$ -	$ -	$ -	$ -
3	Williams Rd Property	$ 8,000,000	GF	$ -	$ -	$ -	$ -	$ -	$ -
3			PIF	$ -	$ -	$ -	$ -	$ -	$ -
3			Debt	$ -	$ -	$ -	$ -	$ -	$ -
	Village of Estero Sub-total (all funding sources)			$ -	$ -	$ -	$ -	$ -	$ -

Capital Improvement Plan - FY 2023-2024

	Project Name	Estimated Project Cost	Funding Source	Budget FY 23-24	Budget FY 24-25	Budget FY 25-26	Budget FY 26-27	Budget FY 27-28	Total Cost
	Informtation Technology								
1	Community Development Software	$ 500,000	Building	$ 300,000	$ -	$ -	$ -	$ -	$ 300,000
2	Finance Software	$ 350,000	GF	$ 350,000	$ -	$ -	$ -	$ -	$ 350,000
	Village of Estero Sub-total (all funding sources)			$ 650,000	$ -	$ -	$ -	$ -	$ 650,000
	Village total			$ 36,105,903	$ 25,047,100	$ 6,018,460	$ 4,581,326	$ 6,605,900	$ 78,358,689

Estero Road Impacts Fees
Estero Gas Tax
Estero General Fund
Park Impact Fee (include public land aqcu
Non-Estero Funding Source
Property Assessment (funds back into General Fund in following year)
Building Fund

DEBT

Debt Snapshot

The Village has no outstanding debt obligations.

The Village had one obligation from the 2019 Revenue Note. The Village accumulated resources annually to pay additional principal every year. In FY 2021-202, the Village was able to pay off this debt seven (7) years prior to full maturity, saving the Village over $4 million in interest.

$0

-$16,919,830 (-100.00% vs. 2021 year)

	FY2022
Debt	—
2019 Revenue Note	$0
Total Debt:	**$0**

2019 Revenue Note



	FY2022
2019 Revenue Note	—
2019 Revenue Note	$0
Total 2019 Revenue Note:	**$0**

APPENDIX

Glossary

Abatement: A reduction or elimination of a real or personal property tax, motor vehicle excise, a fee, charge, or special assessment imposed by a governmental unit. Granted only on application of the person seeking the abatement and only by the committing governmental unit.

Accounting System: The total structure of records and procedures that identify record, classify, and report information on the financial position and operations of a governmental unit or any of its funds, account groups, and organizational components.

Accrued Interest: The amount of interest that has accumulated on the debt since the date of the last interest payment, and on the sale of a bond, the amount accrued up to but not including the date of delivery (settlement date). (See Interest)

Amortization: The gradual repayment of an obligation over time and in accordance with a predetermined payment schedule.

Appropriation: A legal authorization from the community's legislative body to expend money and incur obligations for specific public purposes. An appropriation is usually limited in amount and as to the time period within which it may be expended.

Arbitrage: As applied to municipal debt, the investment of tax-exempt bonds or note proceeds in higher yielding, taxable securities. Section 103 of the Internal Revenue Service (IRS) Code restricts this practice and requires (beyond certain limits) that earnings be rebated (paid) to the IRS.

Assessed Valuation: A value assigned to real estate or other property by a government as the basis for levying taxes.

Audit: An examination of a community's financial systems, procedures, and data by a certified public accountant (independent auditor), and a report on the fairness of financial statements and on local compliance with statutes and regulations. The audit serves as a valuable management tool in evaluating the fiscal performance of a community.

Audit Report: Prepared by an independent auditor, an audit report includes: (a) a statement of the scope of the audit; (b) explanatory comments as to application of auditing procedures; (c) findings and opinions. It is almost always accompanied by a management letter which contains supplementary comments and recommendations.

Available Funds: Balances in the various fund types that represent non-recurring revenue sources. As a matter of sound practice, they are frequently appropriated to meet unforeseen expenses, for capital expenditures or other one-time costs.

Balance Sheet: A statement that discloses the assets, liabilities, reserves and equities of a fund or governmental unit at a specified date.

Betterments (Special Assessments): Whenever a specific area of a community receives benefit from a public improvement (e.g., water, sewer, sidewalk, etc.), special property taxes may be assessed to reimburse the governmental entity for all or part of the costs it incurred. Each parcel receiving benefit from the improvement is assessed for its proportionate share of the cost of such improvements. The proportionate share may be paid in full or the property owner may request that the assessors apportion the betterment over 20 years. Over the life of the betterment, one year's apportionment along with one year's committed interest computed from October 1 to October 1 is added to the tax bill until the betterment has been paid.

Bond: A means to raise money through the issuance of debt. A bond issuer/borrower promises in writing to repay a specified sum of money, alternately referred to as face value, par value or bond principal, to the buyer of the bond on a specified future date (maturity date), together with periodic interest at a specified rate. The term of a bond is always greater than one year. (See Note)

Bond and Interest Record: (Bond Register) – The permanent and complete record maintained by a treasurer for each bond issue. It shows the amount of interest and principal coming due each date and all other pertinent information concerning the bond issue.

Bonds Authorized and Unissued: Balance of a bond authorization not yet sold. Upon completion or abandonment of a project, any remaining balance of authorized and unissued bonds may not be used for other purposes, but must be rescinded by the community's legislative body to be removed from community's books.

Bond Issue: Generally, the sale of a certain number of bonds at one time by a governmental unit.

Bond Rating (Municipal): A credit rating assigned to a municipality to help investors assess the future ability, legal obligation, and willingness of the municipality (bond issuer) to make timely debt service payments. Stated otherwise, a rating helps prospective investors determine the level of risk associated with a given fixed-income investment. Rating agencies, such as Moody's and Standard and Poors, use rating systems, which designate a letter or a combination of letters and numerals where AAA is the highest rating and C1 is a very low rating.

Budget: A plan for allocating resources to support particular services, purposes and functions over a specified period of time. (See Performance Budget, Program Budget)

Capital Assets: All real and tangible property used in the operation of government, which is not easily converted into cash, and has an initial useful live extending beyond a single financial reporting period. Capital assets include land and land improvements; infrastructure such as roads, bridges, water and sewer lines; easements; buildings and building improvements; vehicles, machinery and equipment. Communities typically define capital assets in terms of a minimum useful life and a minimum initial cost. (See Fixed Assets)

Capital Budget: An appropriation or spending plan that uses borrowing or direct outlay for capital or fixed asset improvements. Among other information, a capital budget should identify the method of financing each recommended expenditure, i.e., tax levy or rates, and identify those items that were not recommended. (See Capital Assets, Fixed Assets)

Cash: Currency, coin, checks, postal and express money orders and bankers' drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits.

Cash Management: The process of monitoring the ebb and flow of money in an out of municipal accounts to ensure cash availability to pay bills and to facilitate decisions on the need for short- term borrowing and investment of idle cash.

Certificate of Deposit (CD): A bank deposit evidenced by a negotiable or non-negotiable instrument, which provides on its face that the amount of such deposit plus a specified interest payable to a bearer or to any specified person on a certain specified date, at the expiration of a certain specified time, or upon notice in writing.

Classification of Real Property: Assessors are required to classify all real property according to use into one of four classes: residential, open space, commercial, and industrial. Having classified its real properties, local officials are permitted to determine locally, within limitations established by statute and the Commissioner of Revenue, what percentage of the tax burden is to be borne by each class of real property and by personal property owners.

Collective Bargaining: The process of negotiating workers' wages, hours, benefits, working conditions, etc., between an employer and some or all of its employees, who are represented by a recognized labor union. regarding wages, hours and working conditions.

Consumer Price Index: The statistical measure of changes, if any, in the overall price level of consumer goods and services. The index is often called the "cost-of-living index."

Cost-Benefit Analysis: A decision-making tool that allows a comparison of options based on the level of benefit derived and the cost to achieve the benefit from different alternatives.

Debt Burden: The amount of debt carried by an issuer usually expressed as a measure of value (i.e., debt as a percentage of assessed value, debt per capita, etc.). Sometimes debt burden refers to debt service costs as a percentage of the total annual budget.

Debt Service: The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest on any particular bond issue.

Encumbrance: A reservation of funds to cover obligations arising from purchase orders, contracts, or salary commitments that are chargeable to, but not yet paid from, a specific appropriation account.

Enterprise Funds: An enterprise fund is a separate accounting and financial reporting mechanism for municipal services for which a fee is charged in exchange for goods or services. It allows a community to demonstrate to the public the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy, if any. With an enterprise fund, all costs of service delivery--direct, indirect, and capital costs—are identified. This allows the community to recover total service costs through user fees if it chooses. Enterprise accounting also enables communities to reserve the

"surplus" or net assets unrestricted generated by the operation of the enterprise rather than closing it out to the general fund at year-end. Services that may be treated as enterprises include, but are not limited to, water, sewer, hospital, and airport services.

Equalized Valuations (EQVs): The determination of the full and fair cash value of all property in the community that is subject to local taxation.

Estimated Receipts: A term that typically refers to anticipated local revenues often based on the previous year's receipts and represent funding sources necessary to support a community's annual budget. (See Local Receipts)

Exemptions: A discharge, established by statute, from the obligation to pay all or a portion of a property tax. The exemption is available to particular categories of property or persons upon the timely submission and approval of an application to the assessors. Properties exempt from taxation include hospitals, schools, houses of worship, and cultural institutions. Persons who may qualify for exemptions include disabled veterans, blind individuals, surviving spouses, and seniors.

Expenditure: An outlay of money made by municipalities to provide the programs and services within their approved budget.

Fiduciary Funds: Repository of money held by a municipality in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and other funds. These include pension (and other employee benefit) trust funds, investment trust funds, private- purpose trust funds, and agency funds.

Fixed Assets: Long-lived, assets such as buildings, equipment and land obtained or controlled as a result of past transactions or circumstances.

Fixed Costs: Costs that are legally or contractually mandated such as retirement, FICA/Social Security, insurance, debt service costs or interest on loans.

Float: The difference between the bank balance for a local government’s account and its book balance at the end of the day. The primary factor creating float is clearing time on checks and deposits. Delays in receiving deposit and withdrawal information also influence float.

Full Faith and Credit: A pledge of the general taxing powers for the payment of governmental obligations. Bonds carrying such pledges are usually referred to as general obligation or full faith and credit bonds.

Fund: An accounting entity with a self-balancing set of accounts that are segregated for the purpose of carrying on identified activities or attaining certain objectives in accordance with specific regulations, restrictions, or limitations.

Fund Accounting: Organizing financial records into multiple, segregated locations for money. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues, and expenditures) are accounted for independently in accordance with specific regulations, restrictions or limitations. Examples of funds include the general fund and enterprise funds. Communities whose accounting records are organized according to the Uniform Municipal Accounting System (UMAS) use multiple funds.

GASB 34: A major pronouncement of the Governmental Accounting Standards Board that establishes new criteria on the form and content of governmental financial statements. GASB 34 requires a report on overall financial health, not just on individual funds. It requires more complete information on the cost of delivering value estimates on public infrastructure assets, such as bridges, road, sewers, etc. It also requires the presentation of a narrative statement the government's financial performance, trends and prospects for the future.

GASB 45: This is another Governmental Accounting Standards Board major pronouncement that each public entity account for and report other postemployment benefits in its accounting statements. Through actuarial analysis, municipalities must identify the true costs of the OPEB earned by employees over their estimated years of actual service.

General Fund: The fund used to account for most financial resources and activities governed by the normal appropriation process.

General Obligation Bonds: Bonds issued by a municipality for purposes allowed by statute that are backed by the full faith and credit of its taxing authority.

Governing Body: A board, committee, commission, or other executive or policymaking bodyof a municipality or school district.

Indirect Cost: Costs of a service not reflected in the operating budget of the entity providing the service. An example of an indirect cost of providing water service would be the value of time spent by non-water department employees processing water bills. A determination of these costs is necessary to analyze the total cost of service delivery. The matter of indirect costs arises most often in the context of enterprise funds.

Interest: Compensation paid or to be paid for the use of money, including amounts payable at periodic intervals or discounted at the time a loan is made. In the case of municipal bonds, interest payments accrue on a day-to-day basis, but are paid every six months.

Interest Rate: The interest payable, expressed as a percentage of the principal available for use during a specified period of time. It is always expressed in annual terms.

Investments: Securities and real estate held for the production of income in the form of interest, dividends, rentals or lease payments. The term does not include fixed assets used in governmental operations.

Line Item Budget: A budget that separates spending into categories, or greater detail, such as supplies, equipment, maintenance, or salaries, as opposed to a program budget.

Local Aid: Revenue allocated by the state or counties to municipalities and school districts.

Maturity Date: The date that the principal of a bond becomes due and payable in full.

Municipal(s): (As used in the bond trade) "Municipal" refers to any state or subordinate governmental unit. "Municipals" (i.e., municipal bonds) include not only the bonds of all political subdivisions, such as cities, towns, school districts, special districts, counties but also bonds of the state and agencies of the state.

Note: A short-term loan, typically with a maturity date of a year or less.

Objects of Expenditures: A classification of expenditures that is used for coding any department disbursement, such as “personal services,” “expenses,” or “capital outlay.”

Official Statement: A document prepared for potential investors that contains information about a prospective bond or note issue and the issuer. The official statement is typically published with the notice of sale. It is sometimes called an offering circular or prospectus.

Operating Budget: A plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.

Overlapping Debt: A community's proportionate share of the debt incurred by an overlapping government entity, such as a regional school district, regional transit authority, etc.

Performance Budget: A budget that stresses output both in terms of economy and efficiency.

Principal: The face amount of a bond, exclusive of accrued interest.

Program: A combination of activities to accomplish an end.

Program Budget: A budget that relates expenditures to the programs they fund. The emphasis of a program budget is on output.

Purchased Services: The cost of services that are provided by a vendor.

Refunding of Debt: Transaction where one bond issue is redeemed and replaced by a new bond issue under conditions generally more favorable to the issuer.

Reserve Fund: An amount set aside annually within the budget of a town to provide a funding source for extraordinary or unforeseen expenditures.

Revaluation: The assessors of each community are responsible for developing a reasonable and realistic program to achieve the fair cash valuation of property in accordance with constitutional and statutory requirements. The nature and extent of that program will depend on the assessors’ analysis and consideration of many factors, including, but not limited to, the status of

the existing valuation system, the results of an in-depth sales ratio study, and the accuracy of existing property record information.

Revenue Anticipation Note (RAN): A short-term loan issued to be paid off by revenues, such as tax collections and state aid. RANs are full faith and credit obligations.

Revenue Bond: A bond payable from and secured solely by specific revenues and thereby not a full faith and credit obligation.

Revolving Fund: Allows a community to raise revenues from a specific service and use those revenues without appropriation to support the service.

Sale of Real Estate Fund: A fund established to account for the proceeds of the sale of municipal real estate other than proceeds acquired through tax title foreclosure.

Stabilization Fund: A fund designed to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose.

Surplus Revenue: The amount by which cash, accounts receivable, and other assets exceed liabilities and reserves.

Tax Rate: The amount of property tax stated in terms of a unit of the municipal tax base; for example, $14.80 per $1,000 of assessed valuation of taxable real and personal property.

Tax Title Foreclosure: The procedure initiated by a municipality to obtain legal title to real property already in tax title and on which property taxes are overdue.

Trust Fund: In general, a fund for money donated or transferred to a municipality with specific instructions on its use. As custodian of trust funds, the treasurer invests and expends such funds as stipulated by trust agreements, as directed by the commissioners of trust funds or by the community's legislative body. Both principal and interest may be used if the trust is established as an expendable trust. For nonexpendable trust funds, only interest (not principal) may be expended as directed.

Uncollected Funds: Recently deposited checks included in an account’s balance but drawn on other banks and not yet credited by the Federal Reserve Bank or local clearinghouse to the bank cashing the checks. (These funds may not be loaned or used as part of the bank’s reserves and they are not available for disbursement.)

Undesignated Fund Balance: Monies in the various government funds as of the end of the fiscal year that are neither encumbered nor reserved, and are therefore available for expenditure once certified as part of free cash.

Unreserved Fund Balance (Surplus Revenue Account): The amount by which cash, accounts receivable, and other assets exceed liabilities and restricted reserves. It is akin to a "stockholders' equity" account on a corporate balance sheet. It is not, however, available for appropriation in full because a portion of the assets listed as "accounts receivable" may be taxes receivable and uncollected. (See Free Cash)

Valuation (100 Percent): The legal requirement that a community’s assessed value on property must reflect its market, or full and fair cash value.

Final Action Agenda/Minutes are supplemented by audio and video recordings of the meetings, as well as transcripts. Video recordings of Village Council meetings from June 8, 2016, forward, as well as agendas, staff reports, resolutions, ordinances, and other documents related to the meetings can be viewed online at https://estero-fl.gov/agendas/ at the corresponding meeting date.

DRAFT MINUTES

SPECIAL VILLAGE COUNCIL MEETING

Village of Estero Council Chambers
9401 Corkscrew Palms Circle
Estero, FL 33928

July 26, 2023 9:30 a.m.

1. CALL TO ORDER

INVOCATION

Councilmember Fiesel

PLEDGE OF ALLEGIANCE
Councilmember Lopez

ROLL CALL
Present: Mayor Jon McLain - District 3, Vice Mayor Joanne Ribble - District 1, Councilmember Larry Fiesel - District 2, Councilmember Lori Fayhee – District 4, Councilmember Rafael Lopez - District 5, Councilmember Jim Ward - District 6, and Councilmember George Zalucki - District 7.

Also present
Village Manager Steve Sarkozy, Village Attorney Robert Eschenfelder, Public Works Director David Willems, Finance Director Kevin Greenville, Deputy Village Clerk Tammy Duran, Village Clerk Carol Sacco.

2. APPROVAL OF AGENDA, ADDITIONS, AND DELETION

Motion: Motion to approve agenda.

Motion by: Vice Mayor Ribble
Seconded by: Councilmember Zalucki

Action: Approved agenda.

Vote: (Roll Call)
Aye: Councilmembers Fiesel, Fayhee, Lopez, Ward, Zalucki, Vice Mayor Ribble, and Mayor McLain
Nay:
Abstentions:

3. PUBLIC COMMENT ON NON-AGENDA ITEMS
None.

4. CONSENT AGENDA

(a) July 5, 2023 Council Meeting Minutes
(b) Resolution No. 2023-15 Personnel Policies Amend Ordinance No. 2016-06

Motion: Motion to approve the Consent Agenda.

Motion by: Councilmember Fiesel
Seconded by: Councilmember Fayhee

Action: Approved the Consent Agenda.

Vote: (Roll Call)
Aye: Councilmembers Fiesel, Fayhee, Lopez, Ward, Zalucki, Vice Mayor Ribble, and Mayor McLain.
Nay:
Abstentions:

5. CONSIDERATION OF ITEMS DEFERRED FROM CONSENT AGENDA
None.

6. ACTION ITEM

(a). Approval of T&T Property Transfer Agreement

(b) Approval of agreement with KTB Florida Sports Arena, LLC regarding its transfer of portion of stormwater retention lake serving the Hertz Arena property, and the sharing of related maintenance costs.

Staff Presentation/Comments
Steve Sarkozy, Village Manager
Robert Eschenfelder, Village Attorney

Council Questions or Comments
None.

Public Comments
eComment
Brian Oboyle, Grandezza

Motion: Motion to approve Agreement to Transfer Ownership, Operation and Maintenance of the T&T Water Management System and Dedication and Conveyance of Related Roads and the Supplement to Agreement to Transfer Ownership, Operation, and Maintenance of a Portion of the T&T Water Management System and for Dedication and Conveyance of Roads.

Motion by: Vice Mayor Ribble
Seconded by: Councilmember Lopez

Action: Adopted Agreement to Transfer Ownership, Operation and Maintenance of the T&T Water Management System and Dedication and Conveyance of Related Roads and the Supplement to Agreement to Transfer Ownership, Operation, and Maintenance of a Portion of the T&T Water Management System and for Dedication and Conveyance of Roads.

Vote: (Roll Call)
Aye: Councilmembers Fiesel, Fayhee, Lopez, Ward, Vice Mayor Ribble, and Mayor McLain.
Nay:
Abstentions:

(c) Sunny Groves Utility Extension Project Sovereignty Submerged Lands Easement

Staff Presentation/Comments
Steve Sarkozy, Village Manager

Council Questions or Comments
Councilmember Fiesel.

Public Comments
None.

Motion: Motion to approve a Sovereignty Submerged Lands easement with the Florida Department of Environmental Protection for the Sunny Groves force main and authorize the Village Mayor to sign the easement and any other associated documents on behalf of the Village.

Motion by: Councilmember Zalucki
Seconded by: Councilmember Fiesel

Action: Approved a Sovereignty Submerged Lands easement with the Florida Department of Environmental Protection for the Sunny Groves force main and authorize the Village Mayor to sign the easement and any other associated documents on behalf of the Village.

Vote: (Roll Call)
Aye: Councilmembers Fiesel, Fayhee, Lopez, Ward, Vice Mayor Ribble, and Mayor McLain.
Nay:
Abstentions:

7. PUBLIC COMMENT ON NON-AGENDA ITEMS

None.

8. COUNCIL COMMUNICATIONS / FUTURE AGENDA ITEMS

Councilmembers Zalucki, Lopez, and Mayor McLain.

9. VILLAGE ATTORNEY'S REPORT

None.

10. VILLAGE MANAGER'S REPORT

Steve Sarkozy, Village Manager

11. ADJOURNMENT at 9:47 am

Motion by Councilmember Fiesel and seconded by Councilmember Zaluki.

ATTEST: VILLAGE OF ESTERO, FLORIDA

By: _____ By: _____

Carol Sacco, Village Clerk Jon McLain, Mayor

(td/CS)

For an official copy of the signed minutes, please submit a Public Record Request.

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DRAFT MINUTES

SPECIAL EMERGENCY VILLAGE COUNCIL MEETING

Village of Estero Council Chambers
9401 Corkscrew Palms Circle
Estero, FL 33928

August 29, 2023 1:30 p.m.

1. CALL TO ORDER

INVOCATION

Councilmember Fiesel

PLEDGE OF ALLEGIANCE

ROLL CALL
Present: Mayor Jon McLain - District 3, Vice Mayor Joanne Ribble - District 1, Councilmember Larry Fiesel - District 2, Councilmember Lori Fayhee – District 4, Councilmember Rafael Lopez - District 5, Councilmember Jim Ward - District 6 (via Zoom), and Councilmember George Zalucki (via Zoom)- District 7.

Also present
Village Manager Steve Sarkozy, Village Attorney Robert Eschenfelder (via Zoom), Public Works Director David Willems, and Village Clerk Carol Sacco.

2. APPROVAL OF AGENDA, ADDITIONS, AND DELETION

Motion: Motion to approve agenda.

Motion by: Vice Mayor Ribble
Seconded by: Councilmember Fiesel

Action: Approved agenda.

Vote: (Roll Call)
Aye: Councilmembers Fiesel, Fayhee, Lopez, Ward, Zalucki, Vice Mayor Ribble, and Mayor McLain
Nay:
Abstentions:

3. ACTION ITEM

(a) Resolution No. 2023-20

A Resolution of the Village Council of the Village of Estero, Florida, Finding a State of Local Emergency in the Village Due to Hurricane Idalia and its Potential Threat of Harm to the Residents and Property of the Village; and Providing for Effective and Termination Dates.

Staff Presentation/Comments
Steve Sarkozy, Village Manager
Robert Eschenfelder, Village Attorney
David Willems, Public Works Director

Council Questions or Comments
Councilmembers Fayhee, Zalucki and Mayor McLain,

Public Comments
None.

Motion: Motion to approve Resolution 2023-20 waiving the provision of SECTION 5, NUMBER 2.

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Motion by: Councilmember Lopez
Seconded by: Councilmember Fayhee

Action: Approved Resolution 2023-20 waiving the provision of SECTION 5, NUMBER 2.

Vote: (Roll Call)
Aye: Councilmembers Fiesel, Fayhee, Lopez, Ward, Zalucki, Vice Mayor Ribble, and Mayor McLain.
Nay:
Abstentions:

4. COUNCIL COMMUNICATIONS / FUTURE AGENDA ITEMS

None.

9. VILLAGE ATTORNEY'S REPORT

None.

10. VILLAGE MANAGER'S REPORT

None.

11. ADJOURNMENT at 1:56 pm

Motion by Councilmember Fiesel and seconded by Councilmember Lopez.

ATTEST: VILLAGE OF ESTERO, FLORIDA

By: _____ By: _____

Carol Sacco, Village Clerk Jon McLain, Mayor

(td/CS)

For an official copy of the signed minutes, please submit a Public Record Request.

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Financial Report for the month ended May 31, 2023.

Description:

This financial report provides budget to actual comparisons for the month ending May 31, 2023, which is the **eighth** month of the 2022-2023 fiscal year. Activity year to date is trending as projected during the third quarter of the fiscal year.

- *Ad valorem (real estate) taxes*: May was the seventh month of ad valorem taxes being remitted to the Village from the Lee County Tax Collector. In May, the Village received 1.0%, or $54,479, of the annual budgeted ad valorem taxes, bringing the year-to-date totals to approximately $5.67 million, or 100% of the budgeted amount.

- *General Fund*: State Revenue Sharing Sales Tax (66%), and State Revenue Sharing Fuel Tax (66%) remain strong at this point in the year, Half-Cent Sales Tax (73%) accounted for $412,740 of its $2,572,329 year-to-date totals in May.

- *Hurricane Ian Expenditures:* In May, the Village paid $6,715 for Hurricane Ian debris removal expenditures. Hurricane Ian disaster recovery expenditures through May 31, 2023, total $7,033,181. Expenditures after this date are anticipated to be minimal. The Village is seeking Federal Emergency Management Agency (FEMA) Public Assistance to reimburse for disaster costs. A first payment of $2,361,230.78 was received in April of 2023. A second payment of $1,666,278.31 was received in August of 2023. The Village anticipates receiving another payment of approximately $2.7 million within the next few weeks.

- *Reserved Funds:* The General Fund has $1,721,747 in operating reserve funds (Unassigned General Fund Balance); $670,000 in litigation defense reserve funds and $148,000 in major road maintenance reserve funds. The Unassigned General Fund Balance is calculated based on the new Fund Balance Policy of retaining 3 months of operating expenses. The remaining funds are allocated to Capital Projects and total $32,476,827.

- *Available funds:* total funds categorized as available are $48,349,989 which includes the General Fund Capital Projects reserve.

Action Requested:

Accept financial reports.

Financial Impact:

There is no financial impact of this report.

Prepared by: Kevin Greenville, CPA Finance Director

Attachments:

1. May 31, 2023 Financial report

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Ad Valorem Taxes	54,479	5,670,255	5,686,200	(15,945)	100%
Local Communications Srvs Tax	77,890	601,270	958,500	(357,230)	63%
Local Business Tax	845	7,388	8,400	(1,012)	88%
Franchise Fees-Electric	232,688	1,493,731	2,076,100	(582,369)	72%
Franchise Fees-Solid Waste	47,629	89,701	177,200	(87,499)	51%
Franchise Fees-Natural Gas	13,408	96,148	60,000	36,148	160%
Rev Sharing Sales tax	62,235	497,879	752,700	(254,821)	66%
Mobile Home License	116	2,719	3,200	(481)	85%
Alcohol Beverage Tax	27,937	28,059	30,800	(2,741)	91%
Half Cent Sales Tax	412,740	2,572,329	3,521,100	(948,771)	73%
Fines & Forfeitures	-	101	200	(100)	50%
Interest Income	44,514	314,637	5,600	309,037	5619%
Rental income	3,000	27,000	36,000	(9,000)	75%
Miscellaneous Revenue	-	66,471	15,000	51,471	443%
Administrative Fee	22,167	103,226	16,500	86,726	626%
Cost Recovery-Admin Charge	4,472	12,237	23,000	(10,763)	53%
Dev & Zoning-Fixed Fees	11,933	44,829	90,200	(45,371)	50%
Dev & Zoning-Cost Recovery Fee	14,726	84,749	89,900	(5,151)	94%
Planning-Miscellaneous Revenue	3,575	26,608	50,000	(23,392)	53%
Code Comp & Contractor License	3,250	3,250	30,000	(26,750)	11%
Local Option Gas Tax-1-6 Cent	63,608	377,945	582,600	(204,655)	65%
ROW Permits	250	200	1,500	(1,300)	13%
Rev Sharing-Fuel Tax	15,666	125,327	189,500	(64,173)	66%
FDOT US 41 Light Maintenance	-	-	120,000	(120,000)	0%
ARPA Funding	-	-	-	-	0%
WCIND Marine Patrol Revenue	-	-	-	-	0%
FEMA-Federal Share	-	2,357,426	600	2,356,826	0%
Total Revenues-General Fund	**1,117,127**	**14,603,483**	**14,524,800**	**78,683**	**101%**
Interest Income-Bldg Fee Fd	-	-	-	-	0%
Building Fees	168,607	873,078	1,064,600	(191,522)	82%
Surcharge Fee Retained	-	1,249	1,000	249	125%
Convenience Fee	8,486	26,727	36,300	(9,573)	74%
Interest income	710	6,762	100	6,662	6762%
Total Revenues-Building Fee Fund	**177,803**	**907,816**	**1,102,000**	**(194,184)**	**82%**
Interest Income	-	-	-	-	0%
Total Revenues-Debt Serv	**-**	**-**	**-**	**-**	**0%**

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Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Local Option Gas Tax 1-5 Cent	44,238	274,716	423,350	(148,634)	65%
Interest Income-Gas Tax	2,827	19,480	300	19,180	6493%
Developer Contributions-Inters	-	179	-	179	0%
Road Imp Fee-Residential	230,498	1,856,014	88,000	1,768,014	2109%
Road Imp Fees-Commercial	360,836	450,133	425,100	25,033	106%
Interest Income-Rd Impact	14,039	99,875	1,300	98,575	7683%
Interest Income-Com Prk Impact	139	1,018	200	818	509%
Interest Inc-Com Prk Contri	132	967	-	967	0%
Interest Inc-Public Land	188	1,370	-	1,370	0%
Park Imp Fees-Residential	33,770	204,155	13,500	190,655	1512%
Park Imp Fee-Commercial	2,250	120,774	40,000	80,774	302%
Interest Income-Park Imp	1,330	8,584	100	8,484	8584%
Total Revenues-Capital Projects Fund	**690,247**	**3,037,265**	**991,850**	**2,045,415**	**306%**
Convenience Fee	453	4,320	-	4,320	0%
Charges for Svcs-Driving Range	24,867	260,228	90,000	170,228	289%
Interest Income	283	1,592	-	1,592	0%
Cash Over / Short	(15)	(47)	-	(47)	0%
Total Revenues-Driving Range Fund	**25,588**	**266,092**	**90,000**	**176,092**	**296%**
Total Revenues-All Funds	**2,010,765**	**18,814,656**	**16,708,650**	**2,106,006**	**113%**
Debt Serv Fd Trans from Gen Fd	-	-	-	-	0%
Cap Projects Trans from Gen Fd	958,046	1,924,001	24,817,030	(22,893,029)	8%
Transfer from General Fund	-	-	-	-	0%
Total Revenues and Other Financing Sources-All Funds	**2,968,811**	**20,738,657**	**41,525,680**	**(20,787,023)**	**50%**
Executive Salaries	10,356	82,622	124,300	41,678	66%
FICA Taxes	792	6,321	9,600	3,279	66%
Workers Comp	-	155	300	145	52%
Unemployment Comp	152	1,298	2,000	702	65%
Travel and Per Diem	-	420	22,000	21,580	2%
Books Pub & Memberships	-	8,003	5,000	(3,003)	160%
Training	-	(25)	2,000	2,025	-1%
Total Village Council	***11,301***	***98,793***	***165,200***	***66,407***	60%

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Executive Salary	18,315	140,506	224,700	84,194	63%
Car Allowance	615	4,635	7,200	2,565	64%
Regular Salaries & Wages	10,324	83,060	155,700	72,640	53%
FICA Taxes	2,206	13,859	24,500	10,641	57%
Retirement Contributions	1,923	15,415	47,600	32,185	32%
Group Insurance	-	56,662	80,100	23,438	71%
Worker's Compensation	-	148	800	652	19%
Unemployment Comp	50	531	700	169	76%
Miscellaneous Professional Srv	-	21,000	75,000	54,000	28%
Communication Services	6	21,012	33,700	12,688	62%
Miscellaneous Contractual Srvs	2,100	2,100	35,000	32,900	6%
Travel & Per Diem	-	3,333	12,000	8,667	28%
Public Relations	231	11,854	15,000	3,146	79%
Books Pub & Memberships	1,200	2,364	3,000	636	79%
Training	-	75	4,000	3,925	2%
Total Village Manager	***36,970***	***376,555***	***719,000***	***342,445***	52%
Village Attorney	34,288	99,886	200,000	100,114	50%
Land Use Legal	3,443	42,895	85,000	42,105	50%
Comprehensive Plan Legal	-	-	15,000	15,000	0%
Code Enforcement Legal	-	-	12,000	12,000	0%
Land Dev Code Legal	-	-	15,000	15,000	0%
Miscellaneous legal	-	5,625	-	(5,625)	0%
Total Village Attorney	***37,730***	***148,406***	***327,000***	***178,594***	45%
Regular Salaries & Wages	3,169	25,567	154,800	129,233	17%
FICA Taxes	242	1,956	11,900	9,944	16%
Retirement Contributions	829	4,562	9,700	5,138	47%
Group Insurance	-	-	25,200	25,200	0%
Worker's Compensation	-	34	300	266	11%
Unemployment Compensation	57	473	800	327	59%
Codification	-	-	3,000	3,000	0%
Election services	-	771	-	(771)	0%
Misc & Contractual	-	5	-	(5)	0%
Travel & per diem	29	257	500	243	51%
Legal Notices	-	2,087	5,000	2,913	42%
Books, Pub and Notices	-	-	500	500	0%
Training	-	186	100	(86)	186%
Total Village Clerk	***4,327***	***35,898***	***211,800***	***175,902***	17%

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Regular Salaries & Wages	24,473	215,850	381,800	165,950	57%
FICA Taxes	1,840	16,272	28,900	12,628	56%
Retirement Contributions	1,333	9,995	19,100	9,105	52%
Group Insurance	-	20,944	30,300	9,356	69%
Worker's Compensation	-	203	800	597	25%
Unemployment Compensation	79	735	1,100	365	67%
Accounting Services	2,450	14,606	20,000	5,394	73%
Auditing & Actuarial Services	-	8,700	50,000	41,300	17%
Travel and per Diem	-	858	-	(858)	0%
Books, Publications & Members	-	816	750	(66)	109%
Total Finance	***30,174***	***288,979***	***532,750***	***243,771***	54%
Regular Salaries & Wages	21,880	181,080	289,600	108,520	63%
FICA Taxes	1,649	13,387	23,200	9,813	58%
Retirement Contributions	2,916	22,461	45,200	22,739	50%
Group Insurance	979	39,404	82,000	42,596	48%
Worker's Compensation	-	2,240	6,400	4,160	35%
Unemployment Compensation	86	932	900	(32)	104%
Land Development Code	-	-	40,000	40,000	0%
Comp Plan/Land Dev Regulations	-	-	30,000	30,000	0%
Growth Model Srvs	-	-	10,000	10,000	0%
Development Srvcs Manager	-	-	40,000	40,000	0%
Misc Professional Services	-	-	65,000	65,000	0%
Economic Development	-	12,500	60,000	47,500	21%
Travel & Per Diem	-	204	2,000	1,796	10%
Legal Notices-Plan & Zoning	-	1,789	6,000	4,211	30%
Books, Pub & Memberships	-	3,634	10,000	6,366	36%
Training	-	317	600	283	53%
Total Development Services	***27,509***	***277,948***	***710,900***	***432,952***	39%
Cost Recovery-Wages	9,592	73,001	119,600	46,599	61%
Cost Recovery FICA Taxes	734	5,548	8,000	2,452	69%
Cost Recovery Worker's Comp	-	-	1,400	1,400	0%
Cost Recovery Unemploy Comp	-	-	300	300	0%
Cost Recovery Prof Services	650	2,450	15,000	12,550	16%
Planning & Zoning-Fixed Fee	30,932	143,135	350,000	206,865	41%
Total Planning, Zoning and Development Review Services	***41,907***	***224,135***	***494,300***	***270,165***	45%

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Special Magistrate Srvs	-	-	16,000	16,000	0%
Code Compliance Contract Srvs	-	12,566	160,160	147,594	8%
Other Chrges-Filing Fees	-	78	1,200	1,122	7%
Total Code Compliance Services	***-***	***12,644***	***177,360***	***164,716***	7%
Lee Cty Animal Control Srvs	-	-	38,000	38,000	0%
Total Animal Control	***-***	***-***	***38,000***	***38,000***	0%
Flood Plain-Com Rating System	-	7,400	150,000	142,600	5%
NPDES Compliance	-	-	5,000	5,000	0%
Water Level & Quality Monitor	6,196	49,836	100,000	50,164	50%
Estero River Sediment Analysis	-	-	20,000	20,000	0%
Water & Sewer Expansion	(752,428)	21,550	-	(21,550)	0%
Community Monitoring	-	-	20,000	20,000	0%
Misc. Professional Services	-	3,500	-	(3,500)	0%
Miscellaneous Stormwate Maint	-	-	300,000	300,000	0%
Estero River Maintenance	-	989	-	(989)	0%
Reclaimed Water Study	10,238	26,906	-	(26,906)	0%
Miscellaneous Stormwate Maint	-	-	-	-	0%
Water Quality Joint Advocacy	-	5,000	5,000	-	100%
Total Public Works/ Physical Environment	***(735,995)***	***115,181***	***600,000***	***484,819***	19%

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Regular Salaries & Wages	-	-	301,300	301,300	0%
Public Works Wages	24,622	195,565	-	(195,565)	0%
FICA Taxes	1,826	14,257	22,000	7,743	65%
Retirement Contribution	1,331	10,204	20,600	10,396	50%
Group Insurance	-	29,001	44,900	15,899	65%
Worker's Compensation	-	3,441	8,700	5,259	40%
Unemployment Compensation	64	439	900	461	49%
Traffic Counts	5,735	7,675	16,500	8,825	47%
Misc Professional Services	1,355	83,083	60,000	(23,083)	138%
Misc Construction Services	-	3,937	60,000	56,063	7%
Bridge Maintenance	-	-	10,000	10,000	0%
Guardrail Maintenance	-	-	-	-	0%
Irrigation Maintenance	-	26,280	-	(26,280)	0%
Landscape Maintenance	-	18,500	152,500	134,000	12%
Minor Paving Services	-	41,760	-	(41,760)	0%
Mowing Maintenance	-	22,820	-	(22,820)	0%
Ditch Maintenance	-	124,671	-	(124,671)	0%
Sidewalk Maintenance	-	-	-	-	0%
Street Light Maintenance	-	15,265	50,000	34,735	31%
Street Sweeping Services	11,250	20,610	22,000	1,390	94%
Traffic Sign Maintenance	-	68,309	5,000	(63,309)	1366%
Traffic Signal Maintenance	-	3,955	6,000	2,045	66%
Right-of-Way Permit Review	-	6,305	20,000	13,695	32%
Railroad Maintenance	-	19,670	150,000	130,330	13%
Misc Landscape Projects	2,700	7,188	20,000	12,813	36%
Sandy Lane Bridge Maint/Access	-	-	-	-	0%
Road Maintenance	239	664	250,000	249,336	0%
US41 Traffic Signal Maint	-	-	30,000	30,000	0%
US41 Landscape Maint	-	141,041	333,000	191,959	42%
Estero Parkway Landscape Maint	-	242,482	486,500	244,018	50%
Roadway Striping	-	42,000	-	(42,000)	0%
Travel	238	3,824	5,000	1,176	76%
Communications	46	329	500	171	66%
Utilities	5,527	38,924	35,270	(3,654)	110%
Equipment & leases	275	2,060	2,500	440	82%
Street Light Insurance	-	6,429	16,500	10,072	39%
Operating Supplies	240	963	3,000	2,037	32%
Books, Publications & Members	-	800	1,500	700	53%
Training	-	369	2,000	1,631	18%
Total Public Works/ Transportation	***55,449***	***1,202,819***	***2,136,170***	***933,351***	56%

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Webmaster Srvs & Maintenance	10,253	16,326	9,000	(7,326)	181%
Software Licensing	63	63	70,000	69,938	0%
Information Technology Srvs	715	71,729	120,000	48,271	60%
Audio Visual Services	12,400	84,648	120,000	35,352	71%
Small tools & equipment	-	-	10,000	10,000	0%
Capital Outlay	-	-	10,000	10,000	0%
Total Information Technology	***23,430***	***172,765***	***339,000***	***166,235***	51%
Lee Cty Law Enforcement	220	2,372	10,000	7,628	24%
Total Law Enforcement/ Security	***220***	***2,372***	***10,000***	***7,628***	24%
Regular Salaries & Wages	-	-	115,000	115,000	0%
FICA Taxes	-	-	8,800	8,800	0%
Retirement Contributions	-	-	14,400	14,400	0%
Group Insurance	-	-	30,000	30,000	0%
Worker's Compensation	-	-	3,400	3,400	0%
Unemlpoyment Compensation	-	-	300	300	0%
Parks Master Plan	-	6,450	-	(6,450)	0%
YMCA Operating Agreement	-	173,914	63,000	(110,914)	276%
Utilities	465	3,594	6,000	2,406	60%
Equipment Rent & Leases	-	597	1,100	503	54%
Repairs & Maint	-	1,231	20,000	18,769	6%
Total Parks & Recreation	***465***	***185,786***	***262,000***	***76,214***	71%
Recruitment Services	-	11,492	-	(11,492)	0%
Lobbying Services	3,000	21,000	80,000	59,000	26%
State Administrative Fees	-	-	9,500	9,500	0%
Tax Collector Fees	-	-	3,750	3,750	0%
Audio Visual Services	1,894	13,610	20,000	6,390	68%
Misc Contractual Srvcs	1,050	2,769	250,000	247,231	1%
Communications	480	3,707	5,000	1,293	74%
Freight & Postage	-	541	3,500	2,959	15%
Utilities	5,565	23,972	17,500	(6,472)	137%
Equipment Rental & Leases	643	6,066	10,000	3,934	61%
Office Lease-Corkscrew Palms	-	151,367	259,400	108,033	58%
Insurance	-	48,523	78,700	30,177	62%
Repairs & Maintenance	1,014	7,928	20,000	12,072	40%
Printing	-	83	1,500	1,417	6%
Bank Charges	110	318	-	(318)	0%
Contingency	-	-	104,200	104,200	0%
Office Supplies	1,335	5,331	6,500	1,169	82%
Operating Supplies	3,669	24,821	11,000	(13,821)	226%
Books Pub & Membership	93	892	2,000	1,108	45%
Capital Outlay	370	370	-	(370)	0%
Total General Government	***19,223***	***322,789***	***882,550***	***559,761***	37%

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Lee Cty Marine Patrol	-	-	43,860	43,860	0%
Total Lee County Marine Patrol	***-***	***-***	***43,860***	***43,860***	0%
Hurricane Professional Srvcs	-	64,601	-	(64,601)	0%
Disaster Preparedness Services	6,715	6,715	10,000	3,285	67%
Hurricane Debris Removal	-	6,952,800	-	(6,952,800)	0%
Hurricane Operating Supplies	-	9,065	-	(9,065)	0%
Total Disaster Services	***6,715***	***7,033,181***	***10,000***	***(7,023,181)***	70332%
Total Expenditures-General Fund	***(440,574)***	***10,498,251***	***7,659,890***	***(2,838,361)***	137%
Building Service Contract	126,208	646,474	897,500	251,026	72%
Building IT Contract Services	581	2,888	5,000	2,112	58%
Records Imaging Services	-	-	-	-	0%
Software Consultant	-	-	-	-	0%
Inkforce Software	1,275	7,650	15,800	8,150	48%
Communications	116	843	1,600	757	53%
Freight & Postage	-	72	500	428	14%
Utilities	611	2,147	3,000	853	72%
Equipment Lease	752	4,121	8,600	4,479	48%
Office Lease-Corkscrew Palms	4,651	31,003	53,100	22,097	58%
Repairs & Maintenance	180	1,168	3,000	1,832	39%
Credit Card Fees	2,626	15,912	38,600	22,688	41%
Office Supplies	210	1,397	2,100	703	67%
Operating Supplies	-	257	8,200	7,943	3%
Capital outlay	-	-	305,000	305,000	0%
Total Expenditures-Building Fee Fund	***137,209***	***713,932***	***1,342,000***	***628,068***	53%
Principal Payments	-	-	-	-	0%
Interest Expense	-	-	-	-	0%
Total Expenditures-Debt Service	***-***	***-***	***-***	***-***	0%

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Estero Parkway Improvements	-	22,854	-	(22,854)	0%
River Ranch Rd Improvements	250	188,155	5,675,350	5,487,195	3%
Corkscrew Rd Widening	15,093	358,458	5,441,000	5,082,542	7%
Bridge Maintenance	-	-	-	-	0%
Williams Rd Widening	-	5,250	867,500	862,250	1%
Total Roadway Projects	***15,343***	***574,717***	***11,983,850***	***11,409,133***	5%
Corkscrew Rd Signal-Puente Ln	-	-	-	-	0%
Williams Rd Intersection Impro	-	70,611	460,000	389,389	15%
Williams Rd High School Turn	-	-	-	-	0%
US41 Pelican Colony Signal	-	-	-	-	0%
Total Intersection Improve Proj	***-***	***70,611***	***460,000***	***389,389***	15%
Coconut Rd Crosswalks	-	-	177,800	177,800	0%
Williams Rd Bike/Sidewalks	-	116,967	2,914,150	2,797,183	4%
Intersect Safety Improv Study	-	-	110,000	110,000	0%
Sandy Ln Bike-Ped Improv	10,757	276,812	2,056,380	1,779,568	13%
Broadway E Shared Use Path	-	-	-	-	0%
Broadway W Bus Stop Improv	-	-	-	-	0%
Total Bicycle & Ped Improv Proj	***10,757***	***393,779***	***5,258,330***	***4,864,551***	7%
US 41 FDOT Landscape	-	-	540,000	540,000	0%
US 41 Landscaping Enhancement	-	-	-	-	0%
Monument Sign/Branding	-	16,500	-	(16,500)	0%
US 41 Monument Signs	1,890	19,220	480,000	460,780	4%
Three Oaks Prkwy MonumentSigns	-	4,200	420,000	415,800	1%
Via Coconut Pt Landscap Improv	5,822	4,167	-	(4,167)	0%
Ben Hill Griff Pkwy Landsc Imp	-	36,396	2,094,000	2,057,604	2%
I-75 Interchange Landscaping	-	-	100,000	100,000	0%
Williams Rd Landscape Improv	-	3,563	-	(3,563)	0%
Total Landscaping & Beauti Proj	***7,712***	***84,045***	***3,634,000***	***3,549,955***	2%
Park Capital Projects	-	-	-	-	0%
Estero on River Master Plan	79,696	136,465	252,000	115,535	54%
Estero Com Prk Master Plan	-	-	150,000	150,000	0%
Estero Com Prk Expansion	-	-	5,550,000	5,550,000	0%
Estero on the River Improvemen	-	26,401	2,250,000	2,223,600	1%
Williams Road Property Improv	-	61,286	-	(61,286)	0%
River Oaks Prop Imp	67,580	67,580	-	(67,580)	0%
Total Parks & Recreation Proj	***147,276***	***291,732***	***8,202,000***	***7,910,268***	4%

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Estero River N Brnch Drainage	-	11,736	1,964,250	1,952,514	1%
Package WWTP UEP Design & Perm	-	-	105,000	105,000	0%
Broadway W UEP Design & Permit	35,815	449,202	885,000	435,798	51%
Broadway E Design & Permitting	69,940	284,055	930,000	645,945	31%
Estero Rvr Sediment Removal	-	1,440	30,000	28,560	5%
UTL Expan - Estero Bay Village	290,501	290,501	-	(290,501)	0%
UTL Expan - Sunny Grove	216,275	216,275	-	(216,275)	0%
UTL Expan-Cypress Bend	272,161	272,161	-	(272,161)	0%
Total Stormwater Projects	***884,692***	***1,525,370***	***3,914,250***	***2,388,880***	39%
Land Purchase-Estero on River	(13,875)	-	-	-	0%
Williams Road Driving Range	-	-	-	-	0%
River Oaks Preserve Land	(67,760)	-	-	-	0%
Total Land Acquistions	***(81,635)***	**-**	**-**	**-**	0%
Total Expenditures-Capital Project Fund	***984,146***	***2,940,254***	***33,452,430***	***30,512,176***	9%
Misc Contracted Services	-	138,331	36,000	(102,331)	384%
Communications	707	987	-	(987)	0%
Utilities	244	1,416	3,700	2,284	38%
Equipment Leases & Rentals	-	-	900	900	0%
Repairs & Maintenance	1,388	1,758	10,000	8,242	18%
Credit Card Fees	1,387	6,816	2,200	(4,616)	310%
Operating Supplies	-	44	1,500	1,456	3%
Total Expenditures-Driving Range Fund	***3,726***	***149,353***	***54,300***	***(95,053)***	275%
Total Expenditures-All Funds	***684,506***	***14,301,790***	***42,508,620***	***28,206,830***	***34%***
Gen Fd Trans to Debt Service	-	-	-	-	0%
Gen Fd Trans to Cap Projects	958,046	1,924,001	24,817,030	22,893,029	8%
Transfer to Driving Range Fund	-	-	-	-	0%
CIP Tran from Gas Tax-300-000	-	-	-	-	0%
CIP Tran from RdImp 300-990	(26,100)	(1,016,253)	-	1,016,253	0%
CIP Tran from Park IF 300-995	-	-	-	-	0%
Gas Tax Trans to CIP-300-266	-	-	-	-	0%
Rd Imp Fee Trans toCIP-300-990	26,100	1,016,253	-	(1,016,253)	0%
Park Imp Fee Tran to CIP-995	-	-	-	-	0%
Total Expenditures and Other Financing Uses-All Funds	***1,642,552***	***16,225,791***	***67,325,650***	***51,099,859***	24%
Excess Revenue over Expenditures	**1,326,259**	**4,512,866**	**(25,799,970)**	**30,312,836**	**-17%**
Estimated Prior Year Surplus		50,256,115	50,256,115	-	
Fund Balance		**54,768,981**	**24,456,145**	**30,312,836**	

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
General Fund					
Revenues	1,117,127	14,603,483	14,524,800	78,683	101%
Expenditures	(440,574)	10,498,251	7,659,890	(2,838,361)	137%
Operating Excess (deficit)	1,557,701	4,105,232	6,864,910	(2,759,678)	
Transfers out to Debt Service	-	-	-	-	0%
Transfers out to Capital Projects	(958,046)	(1,924,001)	(24,817,030)	22,893,029	8%
Transfer out to Driving Range	-	-	-	-	0%
Operating Excess (deficit)	599,655	2,181,231	(17,952,120)	20,133,351	
Building Fee Fund					
Revenues	177,803	907,816	1,102,000	(194,184)	82%
Expenditures	137,209	713,932	1,342,000	628,068	53%
Operating Excess (deficit)	40,594	193,884	(240,000)	433,884	
Debt Service Fund					
Revenues	-	-	-	-	0%
Expenditures	-	-	-	-	0%
Operating Excess (deficit)	-	-	-	-	
Debt Service Proceeds	-	-	-	-	0%
Transfers in from General Fund	-	-	-	-	0%
Transfers out to Capital Projects	-	-	-	-	0%
Operating Excess (deficit)	-	-	-	-	
Capital Projects Fund					
Revenues	690,247	3,037,265	991,850	2,045,415	306%
Expenditures	984,146	2,940,254	33,452,430	30,512,176	9%
Operating Excess (deficit)	(293,899)	97,010	(32,460,580)	32,557,590	
Transfers in from Other Funds	958,046	1,924,001	24,817,030	(22,893,029)	8%
Operating Excess (deficit)	664,148	2,021,012	(7,643,550)	9,664,562	
Driving Range Fund					
Revenues	25,588	266,092	90,000	176,092	296%
Expenditures	3,726	149,353	54,300	(95,053)	0%
Operating Excess (deficit)	21,862	116,739	35,700	81,039	
Transfers in from Other Funds	-	-	-	-	0%
Operating Excess (deficit)	21,862	116,739	35,700	81,039	

Village of Estero

Budget Report-All Funds
For the Month Ending May 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Reserved and Available Funds Report					
General Fund Reserves		$ 1,721,747			
Litigation Defense Reserve		670,000			
Major Road Maintenance Reserve		148,000			
Total Reserved Funds		$ 2,539,747			
General Fund Capital Projects		$ 32,476,827			
Building Fee Fund		554,217			
Gas Tax Capital Projects		2,224,121			
Developer Contribution		64,937			
Road Impact Fees		11,372,216			
Community Park Impact Fees		109,025			
Regional Park Impact Fees		-			
Estero Park Entry Contribution		102,122			
Park Imp Fees		1,061,811			
Public Land Purchase		144,713			
Driving Range		240,000			
Total Available Funds		$ 48,349,989			

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Financial Report for the month ended June 30, 2023.

Description:

This financial report provides budget to actual comparisons for the month ending June 30, 2023, which is the **ninth** month of the 2022-2023 fiscal year. Activity year to date is trending as projected during the third quarter of the fiscal year.

- *Ad valorem (real estate) taxes*: June was the eighth month of ad valorem taxes being remitted to the Village from the Lee County Tax Collector. In June, the Village received 0.3%, or $19,141, of the annual budgeted ad valorem taxes, bringing the year-to-date totals to approximately $5.69 million, or 100% of the budgeted amount.

- *General Fund*: State Revenue Sharing Sales Tax (74%), and State Revenue Sharing Fuel Tax (74%) remain strong at this point in the year, Half-Cent Sales Tax (83%) accounted for $365,910 of its $2,938,239 year-to-date totals in June.

- *Hurricane Ian Expenditures:* In June, the Village paid $9,241 for Hurricane Ian debris removal expenditures. Hurricane Ian disaster recovery expenditures through June 30, 2023, total $7,042,421. Expenditures after this date are anticipated to be minimal. The Village is seeking Federal Emergency Management Agency (FEMA) Public Assistance to reimburse for disaster costs. A first payment of $2,361,230.78 was received in April of 2023. A second payment of $1,666,278.31 was received in August of 2023. The Village anticipates receiving another payment of approximately $2.7 million within the next few weeks.

- *Reserved Funds:* The General Fund has $1,721,747 in operating reserve funds (Unassigned General Fund Balance); $670,000 in litigation defense reserve funds and $148,000 in major road maintenance reserve funds. The Unassigned General Fund Balance is calculated based on the new Fund Balance Policy of retaining 3 months of operating expenses. The remaining funds are allocated to Capital Projects and total $32,307,255.

- *Available funds:* total funds categorized as available are $48,534,795 which includes the General Fund Capital Projects reserve.

Action Requested:

Accept financial reports.

Financial Impact:

There is no financial impact of this report.

Prepared by: Kevin Greenville, CPA Finance Director

Attachments:

1. June 30, 2023 Financial report

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Ad Valorem Taxes	19,141	5,689,396	5,686,200	3,196	100%
Local Communications Srvs Tax	98,252	699,521	958,500	(258,979)	73%
Local Business Tax	195	7,583	8,400	(817)	90%
Franchise Fees-Electric	272,112	1,765,843	2,076,100	(310,257)	85%
Franchise Fees-Solid Waste	-	89,701	177,200	(87,499)	51%
Franchise Fees-Natural Gas	13,307	109,456	60,000	49,456	182%
Rev Sharing Sales tax	62,235	560,114	752,700	(192,586)	74%
Mobile Home License	127	2,846	3,200	(354)	89%
Alcohol Beverage Tax	-	28,059	30,800	(2,741)	91%
Half Cent Sales Tax	365,910	2,938,239	3,521,100	(582,861)	83%
Fines & Forfeitures	-	101	200	(100)	50%
Interest Income	121,317	436,133	5,600	430,533	7788%
Rental income	3,000	30,000	36,000	(6,000)	83%
Miscellaneous Revenue	-	66,471	15,000	51,471	443%
Administrative Fee	17,058	120,284	16,500	103,784	729%
Cost Recovery-Admin Charge	1,500	13,737	23,000	(9,263)	60%
Dev & Zoning-Fixed Fees	5,584	50,413	90,200	(39,787)	56%
Dev & Zoning-Cost Recovery Fee	24,074	108,823	89,900	18,923	121%
Planning-Miscellaneous Revenue	2,000	28,608	50,000	(21,392)	57%
Code Comp & Contractor License	-	3,250	30,000	(26,750)	11%
Local Option Gas Tax-1-6 Cent	54,796	432,741	582,600	(149,859)	74%
ROW Permits	-	200	1,500	(1,300)	13%
Rev Sharing-Fuel Tax	15,666	140,992	189,500	(48,508)	74%
FDOT US 41 Light Maintenance	-	-	120,000	(120,000)	0%
ARPA Funding	-	-	-	-	0%
WCIND Marine Patrol Revenue	-	-	600	(600)	0%
FEMA-Federal Share	-	2,357,426	-	2,357,426	0%
Total Revenues-General Fund	**1,076,274**	**15,679,936**	**14,524,800**	**1,155,136**	**108%**
Interest Income-Bldg Fee Fd	-	-	-	-	0%
Building Fees	144,905	1,017,983	1,064,600	(46,617)	96%
Surcharge Fee Retained	-	1,249	1,000	249	125%
Convenience Fee	3,176	29,903	36,300	(6,397)	82%
Interest income	1,967	8,729	100	8,629	8729%
Total Revenues-Building Fee Fund	**150,048**	**1,057,864**	**1,102,000**	**(44,136)**	**96%**
Interest Income	-	-	-	-	0%
Total Revenues-Debt Serv	**-**	**-**	**-**	**-**	**0%**

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Local Option Gas Tax 1-5 Cent	39,608	314,324	423,350	(109,026)	74%
Interest Income-Gas Tax	7,722	27,203	300	26,903	9068%
Developer Contributions-Inters	-	-	-	-	0%
Road Imp Fee-Residential	369,852	2,225,866	88,000	2,137,866	2529%
Road Imp Fees-Commercial	-	450,133	425,100	25,033	106%
Interest Income-Rd Impact	39,499	139,374	1,300	138,074	10721%
Interest Income-Com Prk Impact	373	1,391	200	1,191	696%
Interest Inc-Com Prk Contri	355	1,321	-	1,321	0%
Interest Inc-Public Land	503	1,872	-	1,872	0%
Park Imp Fees-Residential	56,795	260,950	13,500	247,450	1933%
Park Imp Fee-Commercial	-	120,774	40,000	80,774	302%
Interest Income-Park Imp	3,687	12,270	100	12,170	12270%
Total Revenues-Capital Projects Fund	**518,393**	**3,555,478**	**991,850**	**2,563,628**	**358%**
Convenience Fee	312	4,632	-	4,632	0%
Charges for Svcs-Driving Range	18,108	278,335	90,000	188,335	309%
Interest Income	833	2,425	-	2,425	0%
Cash Over / Short	(0)	(47)	-	(47)	0%
Total Revenues-Driving Range Fund	**19,253**	**285,345**	**90,000**	**195,345**	**317%**
Total Revenues-All Funds	**1,763,968**	**20,578,624**	**16,708,650**	**3,869,974**	**123%**
Debt Serv Fd Trans from Gen Fd	-	-	-	-	0%
Cap Projects Trans from Gen Fd	336,351	2,260,352	24,817,030	(22,556,678)	9%
Transfer from General Fund	-	-	-	-	0%
Total Revenues and Other Financing Sources-All Funds	**2,100,319**	**22,838,976**	**41,525,680**	**(18,686,704)**	**55%**
Executive Salaries	10,356	92,978	124,300	31,322	75%
FICA Taxes	792	7,113	9,600	2,487	74%
Workers Comp	35	190	300	110	63%
Unemployment Comp	146	1,443	2,000	557	72%
Travel and Per Diem	961	1,381	22,000	20,619	6%
Books Pub & Memberships	-	8,003	5,000	(3,003)	160%
Training	297	272	2,000	1,728	14%
Total Village Council	***12,587***	***111,381***	***165,200***	***53,819***	67%

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Executive Salary	27,472	167,978	224,700	56,722	75%
Car Allowance	923	5,558	7,200	1,642	77%
Regular Salaries & Wages	15,486	98,547	155,700	57,153	63%
FICA Taxes	3,309	17,167	24,500	7,333	70%
Retirement Contributions	2,885	18,300	47,600	29,300	38%
Group Insurance	14,939	71,601	80,100	8,499	89%
Worker's Compensation	108	256	800	544	32%
Unemployment Comp	50	581	700	119	83%
Miscellaneous Professional Srv	18,800	39,800	75,000	35,200	53%
Communication Services	6,003	27,015	33,700	6,685	80%
Miscellaneous Contractual Srvs	-	2,100	35,000	32,900	6%
Travel & Per Diem	584	3,916	12,000	8,084	33%
Public Relations	1,835	13,690	15,000	1,310	91%
Books Pub & Memberships	-	2,364	3,000	636	79%
Training	-	75	4,000	3,925	2%
Total Village Manager	***92,393***	***468,948***	***719,000***	***250,052***	65%
Village Attorney	18,999	118,885	200,000	81,115	59%
Land Use Legal	9,729	52,624	85,000	32,376	62%
Comprehensive Plan Legal	-	-	15,000	15,000	0%
Code Enforcement Legal	-	-	12,000	12,000	0%
Land Dev Code Legal	-	-	15,000	15,000	0%
Miscellaneous legal	-	5,625	-	(5,625)	0%
Total Village Attorney	***28,728***	***177,134***	***327,000***	***149,866***	54%
Regular Salaries & Wages	4,754	30,320	154,800	124,480	20%
FICA Taxes	364	2,320	11,900	9,580	19%
Retirement Contributions	1,244	5,806	9,700	3,894	60%
Group Insurance	-	-	25,200	25,200	0%
Worker's Compensation	22	57	300	243	19%
Unemployment Compensation	57	530	800	270	66%
Codification	-	-	3,000	3,000	0%
Election services	82,452	83,223	-	(83,223)	0%
Misc & Contractual	-	5	-	(5)	0%
Travel & per diem	33	290	500	210	58%
Legal Notices	-	2,087	5,000	2,913	42%
Books, Pub and Notices	-	-	500	500	0%
Training	150	336	100	(236)	336%
Total Village Clerk	***89,076***	***124,974***	***211,800***	***86,826***	59%

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Regular Salaries & Wages	35,414	251,264	381,800	130,536	66%
FICA Taxes	2,661	18,932	28,900	9,968	66%
Retirement Contributions	1,999	11,994	19,100	7,106	63%
Group Insurance	5,736	26,680	30,300	3,620	88%
Worker's Compensation	105	308	800	492	38%
Unemployment Compensation	78	813	1,100	287	74%
Accounting Services	6,519	21,125	20,000	(1,125)	106%
Auditing & Actuarial Services	36,000	44,700	50,000	5,300	89%
Travel and per Diem	1,798	2,657	-	(2,657)	0%
Books, Publications & Members	-	816	750	(66)	109%
Total Finance	***90,310***	***379,289***	***532,750***	***153,462***	71%
Regular Salaries & Wages	24,826	205,906	289,600	83,694	71%
FICA Taxes	1,862	15,249	23,200	7,951	66%
Retirement Contributions	4,373	26,834	45,200	18,366	59%
Group Insurance	9,751	49,154	82,000	32,846	60%
Worker's Compensation	1,135	3,375	6,400	3,025	53%
Unemployment Compensation	85	1,017	900	(117)	113%
Land Development Code	-	-	40,000	40,000	0%
Comp Plan/Land Dev Regulations	-	-	30,000	30,000	0%
Growth Model Srvs	-	-	10,000	10,000	0%
Development Srvcs Manager	-	-	40,000	40,000	0%
Misc Professional Services	-	-	65,000	65,000	0%
Economic Development	-	12,500	60,000	47,500	21%
Travel & Per Diem	-	204	2,000	1,796	10%
Legal Notices-Plan & Zoning	194	1,983	6,000	4,017	33%
Books, Pub & Memberships	-	3,634	10,000	6,366	36%
Training	-	317	600	283	53%
Total Development Services	***42,226***	***320,174***	***710,900***	***390,726***	45%
Cost Recovery-Wages	22,363	95,364	119,600	24,236	80%
Cost Recovery FICA Taxes	1,711	7,259	8,000	741	91%
Cost Recovery Worker's Comp	-	-	1,400	1,400	0%
Cost Recovery Unemploy Comp	-	-	300	300	0%
Cost Recovery Prof Services	3,750	6,200	15,000	8,800	41%
Planning & Zoning-Fixed Fee	22,776	165,911	350,000	184,089	47%
Total Planning, Zoning and Development Review Services	***50,600***	***274,734***	***494,300***	***219,566***	56%

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Special Magistrate Srvs	1,125	1,125	16,000	14,875	7%
Code Compliance Contract Srvs	-	12,566	160,160	147,594	8%
Other Chrges-Filing Fees	100	178	1,200	1,022	15%
Total Code Compliance Services	***1,225***	***13,869***	***177,360***	***163,491***	8%
Lee Cty Animal Control Srvs	-	-	38,000	38,000	0%
Total Animal Control	***-***	***-***	***38,000***	***38,000***	0%
Flood Plain-Com Rating System	-	7,400	150,000	142,600	5%
NPDES Compliance	-	-	5,000	5,000	0%
Water Level & Quality Monitor	5,500	55,336	100,000	44,664	55%
Estero River Sediment Analysis	-	-	20,000	20,000	0%
Water & Sewer Expansion	-	21,550	-	(21,550)	0%
Community Monitoring	-	-	20,000	20,000	0%
Misc. Professional Services	-	3,500	-	(3,500)	0%
Miscellaneous Stormwate Maint	-	-	300,000	300,000	0%
Estero River Maintenance	-	989	-	(989)	0%
Reclaimed Water Study	25,052	51,958	-	(51,958)	0%
Miscellaneous Stormwate Maint	-	-	-	-	0%
Water Quality Joint Advocacy	-	5,000	5,000	-	100%
Total Public Works/ Physical Environment	***30,552***	***145,733***	***600,000***	***454,267***	24%

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Regular Salaries & Wages	-	-	301,300	301,300	0%
Public Works Wages	36,199	231,764	-	(231,764)	0%
FICA Taxes	2,683	16,940	22,000	5,060	77%
Retirement Contribution	1,996	12,200	20,600	8,400	59%
Group Insurance	7,585	36,586	44,900	8,314	81%
Worker's Compensation	1,755	5,196	8,700	3,504	60%
Unemployment Compensation	64	503	900	397	56%
Traffic Counts	5,910	13,585	16,500	2,915	82%
Misc Professional Services	-	83,083	60,000	(23,083)	138%
Misc Construction Services	-	3,937	60,000	56,063	7%
Bridge Maintenance	-	-	10,000	10,000	0%
Guardrail Maintenance	-	-	-	-	0%
Irrigation Maintenance	26,006	52,286	-	(52,286)	0%
Landscape Maintenance	13,910	32,410	152,500	120,090	21%
Minor Paving Services	-	41,760	-	(41,760)	0%
Mowing Maintenance	11,410	34,230	-	(34,230)	0%
Ditch Maintenance	8,629	133,300	-	(133,300)	0%
Sidewalk Maintenance	-	-	-	-	0%
Street Light Maintenance	5,620	20,885	50,000	29,115	42%
Street Sweeping Services	3,200	23,810	22,000	(1,810)	108%
Traffic Sign Maintenance	-	68,309	5,000	(63,309)	1366%
Traffic Signal Maintenance	1,318	5,273	6,000	727	88%
Right-of-Way Permit Review	196	6,501	20,000	13,499	33%
Railroad Maintenance	-	19,670	150,000	130,330	13%
Misc Landscape Projects	950	8,138	20,000	11,863	41%
Sandy Lane Bridge Maint/Access	-	-	-	-	0%
Road Maintenance	13	678	250,000	249,322	0%
US41 Traffic Signal Maint	-	-	30,000	30,000	0%
US41 Landscape Maint	104,139	245,180	333,000	87,820	74%
Estero Parkway Landscape Maint	50,707	293,189	486,500	193,311	60%
Roadway Striping	-	42,000	-	(42,000)	0%
Travel	161	3,985	5,000	1,015	80%
Communications	41	370	500	130	74%
Utilities	8,748	47,672	35,270	(12,402)	135%
Equipment & leases	275	2,335	2,500	165	93%
Street Light Insurance	3,214	9,643	16,500	6,857	58%
Operating Supplies	100	1,063	3,000	1,937	35%
Books, Publications & Members	239	1,039	1,500	461	69%
Training	-	369	2,000	1,631	18%
Total Public Works/ Transportation	***295,068***	***1,497,887***	***2,136,170***	***638,283***	70%

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Webmaster Srvs & Maintenance	1,050	17,376	9,000	(8,376)	193%
Software Licensing	-	63	70,000	69,938	0%
Information Technology Srvs	4,405	76,134	120,000	43,866	63%
Audio Visual Services	16,112	100,760	120,000	19,240	84%
Small tools & equipment	-	-	10,000	10,000	0%
Capital Outlay	59	59	10,000	9,941	1%
Total Information Technology	***21,626***	***194,391***	***339,000***	***144,609***	57%
Lee Cty Law Enforcement	880	3,252	10,000	6,748	33%
Total Law Enforcement/ Security	***880***	***3,252***	***10,000***	***6,748***	33%
Regular Salaries & Wages	-	-	115,000	115,000	0%
FICA Taxes	-	-	8,800	8,800	0%
Retirement Contributions	-	-	14,400	14,400	0%
Group Insurance	-	-	30,000	30,000	0%
Worker's Compensation	-	-	3,400	3,400	0%
Unemlpoyment Compensation	-	-	300	300	0%
Parks Master Plan	2,100	8,550	-	(8,550)	0%
YMCA Operating Agreement	8,389	182,303	63,000	(119,303)	289%
Utilities	930	4,524	6,000	1,476	75%
Equipment Rent & Leases	6	604	1,100	496	55%
Repairs & Maint	99	1,330	20,000	18,670	7%
Total Parks & Recreation	***11,524***	***197,310***	***262,000***	***64,690***	75%
Recruitment Services	-	11,492	-	(11,492)	0%
Lobbying Services	3,000	24,000	80,000	56,000	30%
State Administrative Fees	-	-	9,500	9,500	0%
Tax Collector Fees	-	-	3,750	3,750	0%
Audio Visual Services	2,855	16,465	20,000	3,535	82%
Misc Contractual Srvcs	(1,069)	1,700	250,000	248,300	1%
Travel	2,400	2,400	-	(2,400)	0%
Communications	444	4,151	5,000	849	83%
Freight & Postage	380	921	3,500	2,579	26%
Utilities	3,068	27,040	17,500	(9,540)	155%
Equipment Rental & Leases	1,673	7,739	10,000	2,261	77%
Office Lease-Corkscrew Palms	46,001	197,368	259,400	62,032	76%
Insurance	23,736	72,259	78,700	6,441	92%
Repairs & Maintenance	1,068	8,997	20,000	11,003	45%
Printing	-	83	1,500	1,417	6%
Bank Charges	3	320	-	(320)	0%
Contingency	-	-	104,200	104,200	0%
Office Supplies	835	6,166	6,500	334	95%
Operating Supplies	691	25,511	11,000	(14,511)	232%
Books Pub & Membership	47	938	2,000	1,062	47%
Capital Outlay	-	370	-	(370)	0%
Total General Government	***85,132***	***407,921***	***882,550***	***474,629***	46%

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Lee Cty Marine Patrol	-	-	43,860	43,860	0%
Total Lee County Marine Patrol	***-***	***-***	***43,860***	***43,860***	0%
Hurricane Professional Srvcs	7,683	72,284	-	(72,284)	0%
Disaster Preparedness Services	1,558	8,273	10,000	1,728	83%
Hurricane Debris Removal	-	6,952,800	-	(6,952,800)	0%
Hurricane Operating Supplies	-	9,065	-	(9,065)	0%
Total Disaster Services	***9,241***	***7,042,421***	***10,000***	***(7,032,421)***	70424%
Total Expenditures-General Fund	***861,167***	***11,359,418***	***7,659,890***	***(3,699,528)***	148%
Building Service Contract	121,376	866,618	897,500	30,882	97%
Building IT Contract Services	556	3,948	5,000	1,052	79%
Records Imaging Services	-	-	-	-	0%
Software Consultant	-	49,275	-	(49,275)	0%
Inkforce Software	1,275	10,200	15,800	5,600	65%
Communications	191	1,153	1,600	447	72%
Freight & Postage	96	168	500	332	34%
Utilities	483	3,196	3,000	(196)	107%
Equipment Lease	1,173	5,947	8,600	2,653	69%
Office Lease-Corkscrew Palms	9,422	40,425	53,100	12,675	76%
Repairs & Maintenance	195	1,570	3,000	1,430	52%
Credit Card Fees	3,300	25,586	38,600	13,014	66%
Office Supplies	691	2,750	2,100	(650)	131%
Operating Supplies	42	475	8,200	7,725	6%
Capital outlay	-	-	305,000	305,000	0%
Total Expenditures-Building Fee Fund	***138,800***	***1,011,310***	***1,342,000***	***330,690***	75%
Principal Payments	-	-	-	-	0%
Interest Expense	-	-	-	-	0%
Total Expenditures-Debt Service	***-***	***-***	***-***	***-***	0%

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Estero Parkway Improvements	-	22,854	-	(22,854)	0%
River Ranch Rd Improvements	28,620	216,775	5,675,350	5,458,575	4%
Corkscrew Rd Widening	21,058	379,516	5,441,000	5,061,484	7%
Bridge Maintenance	-	-	-	-	0%
Williams Rd Widening	-	5,250	867,500	862,250	1%
Total Roadway Projects	***49,678***	***624,395***	***11,983,850***	***11,359,455***	5%
Corkscrew Rd Signal-Puente Ln	200	70,811	-	(70,811)	0%
Williams Rd Intersection Impro	-	-	460,000	460,000	0%
Williams Rd High School Turn	-	-	-	-	0%
US41 Pelican Colony Signal	-	-	-	-	0%
Total Intersection Improve Proj	***200***	***70,811***	***460,000***	***389,189***	15%
Coconut Rd Crosswalks	-	-	177,800	177,800	0%
Williams Rd Bike/Sidewalks	23,872	140,840	2,914,150	2,773,311	5%
Intersect Safety Improv Study	-	-	110,000	110,000	0%
Sandy Ln Bike-Ped Improv	-	276,812	2,056,380	1,779,568	13%
Broadway E Shared Use Path	-	-	-	-	0%
Broadway W Bus Stop Improv	-	-	-	-	0%
Total Bicycle & Ped Improv Proj	***23,872***	***417,651***	***5,258,330***	***4,840,679***	8%
US 41 FDOT Landscape	-	-	540,000	540,000	0%
US 41 Landscaping Enhancement	3,600	3,600	-	(3,600)	0%
Monument Sign/Branding	-	16,500	-	(16,500)	0%
US 41 Monument Signs	5,550	24,770	480,000	455,230	5%
Three Oaks Prkwy MonumentSigns	90	4,290	420,000	415,710	1%
Via Coconut Pt Landscap Improv	-	4,167	-	(4,167)	0%
Ben Hill Griff Pkwy Landsc Imp	41,594	77,990	2,094,000	2,016,010	4%
I-75 Interchange Landscaping	-	-	100,000	100,000	0%
Williams Rd Landscape Improv	-	3,563	-	(3,563)	0%
Total Landscaping & Beauti Proj	***50,834***	***134,879***	***3,634,000***	***3,499,121***	4%
Park Capital Projects	-	-	-	-	0%
Estero on River Master Plan	7,470	143,935	252,000	108,065	57%
Estero Com Prk Master Plan	-	-	150,000	150,000	0%
Estero Com Prk Expansion	4,800	4,800	5,550,000	5,545,200	0%
Estero on the River Improvemen	-	26,401	2,250,000	2,223,600	1%
Williams Road Property Improv	59,689	120,975	-	(120,975)	0%
River Oaks Prop Imp	30,200	97,780	-	(97,780)	0%
Total Parks & Recreation Proj	***102,159***	***393,890***	***8,202,000***	***7,808,110***	5%

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Estero River N Brnch Drainage	23,136	34,872	1,964,250	1,929,378	2%
Package WWTP UEP Design & Perm	-	-	105,000	105,000	0%
Broadway W UEP Design & Permit	54,105	503,307	885,000	381,693	57%
Broadway E Design & Permitting	86,856	370,912	930,000	559,088	40%
Estero Rvr Sediment Removal	12,629	14,069	30,000	15,931	47%
UTL Expan - Estero Bay Village	-	290,501	-	(290,501)	0%
UTL Expan - Sunny Grove	-	216,275	-	(216,275)	0%
UTL Expan-Cypress Bend	250	272,411	-	(272,411)	0%
UTL Expan-See See Street	3,028	3,028	-	(3,028)	-
Estero Parkway Reuse Maint Ext	3,355	3,355	-	(3,355)	0%
Total Stormwater Projects	***183,358***	***1,708,729***	***3,914,250***	***2,205,521***	44%
Land Purchase-Estero on River	-	-	-	-	0%
Williams Road Driving Range	-	-	-	-	0%
River Oaks Preserve Land	-	-	-	-	0%
Total Land Acquistions	**-**	**-**	**-**	**-**	0%
Total Expenditures-Capital Project Fund	***410,101***	***3,350,355***	***33,452,430***	***30,102,075***	10%
Misc Contracted Services	111,739	250,070	36,000	(214,070)	695%
Communications	60	1,047	-	(1,047)	0%
Utilities	519	1,934	3,700	1,766	52%
Equipment Leases & Rentals	-	-	900	900	0%
Repairs & Maintenance	75	1,833	10,000	8,167	18%
Credit Card Fees	797	7,613	2,200	(5,413)	346%
Operating Supplies	-	44	1,500	1,456	3%
Total Expenditures-Driving Range Fund	***113,189***	***262,542***	***54,300***	***(208,242)***	484%
Total Expenditures-All Funds	***1,523,256***	***15,983,625***	***42,508,620***	***26,524,995***	***38%***
Gen Fd Trans to Debt Service	-	-	-	-	0%
Gen Fd Trans to Cap Projects	336,351	2,260,352	24,817,030	22,556,678	9%
Transfer to Driving Range Fund	-	-	-	-	0%
CIP Tran from Gas Tax-300-000	-	-	-	-	0%
CIP Tran from RdImp 300-990	(73,750)	(1,090,003)	-	1,090,003	0%
CIP Tran from Park IF 300-995	-	-	-	-	0%
Gas Tax Trans to CIP-300-266	-	-	-	-	0%
Rd Imp Fee Trans toCIP-300-990	73,750	1,090,003	-	(1,090,003)	0%
Park Imp Fee Tran to CIP-995	-	-	-	-	0%
Total Expenditures and Other Financing Uses-All Funds	***1,859,607***	***18,243,977***	***67,325,650***	***49,081,673***	27%
Excess Revenue over Expenditures	**240,711**	**4,594,999**	**(25,799,970)**	**30,394,969**	**-18%**
Estimated Prior Year Surplus		50,256,115	50,256,115	-	
Fund Balance		**54,851,114**	**24,456,145**	**30,394,969**	

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
General Fund					
Revenues	1,076,274	15,679,936	14,524,800	1,155,136	108%
Expenditures	861,167	11,359,418	7,659,890	(3,699,528)	148%
Operating Excess (deficit)	215,107	4,320,519	6,864,910	(2,544,391)	
Transfers out to Debt Service	-	-	-	-	0%
Transfers out to Capital Projects	(336,351)	(2,260,352)	(24,817,030)	22,556,678	9%
Transfer out to Driving Range	-	-	-	-	0%
Operating Excess (deficit)	(121,244)	2,060,167	(17,952,120)	20,012,287	
Building Fee Fund					
Revenues	150,048	1,057,864	1,102,000	(44,136)	96%
Expenditures	138,800	1,011,310	1,342,000	330,690	75%
Operating Excess (deficit)	11,248	46,554	(240,000)	286,554	
Debt Service Fund					
Revenues	-	-	-	-	0%
Expenditures	-	-	-	-	0%
Operating Excess (deficit)	-	-	-	-	
Debt Service Proceeds	-	-	-	-	0%
Transfers in from General Fund	-	-	-	-	0%
Transfers out to Capital Projects	-	-	-	-	0%
Operating Excess (deficit)	-	-	-	-	
Capital Projects Fund					
Revenues	518,393	3,555,478	991,850	2,563,628	358%
Expenditures	410,101	3,350,355	33,452,430	30,102,075	10%
Operating Excess (deficit)	108,292	205,123	(32,460,580)	32,665,703	
Transfers in from Other Funds	336,351	2,260,352	24,817,030	(22,556,678)	9%
Operating Excess (deficit)	444,643	2,465,475	(7,643,550)	10,109,025	
Driving Range Fund					
Revenues	19,253	285,345	90,000	195,345	317%
Expenditures	113,189	262,542	54,300	(208,242)	0%
Operating Excess (deficit)	(93,936)	22,803	35,700	(12,897)	
Transfers in from Other Funds	-	-	-	-	0%
Operating Excess (deficit)	(93,936)	22,803	35,700	(12,897)	

Village of Estero

Budget Report-All Funds
For the Month Ending June 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Reserved and Available Funds Report					
General Fund Reserves		$ 1,721,747			
Litigation Defense Reserve		670,000			
Major Road Maintenance Reserve		148,000			
Total Reserved Funds		$ 2,539,747			
General Fund Capital Projects		$ 32,307,255			
Building Fee Fund		565,466			
Gas Tax Capital Projects		2,271,452			
Developer Contribution		64,937			
Road Impact Fees		11,701,803			
Community Park Impact Fees		107,833			
Regional Park Impact Fees		-			
Estero Park Entry Contribution		102,477			
Park Imp Fees		1,122,293			
Public Land Purchase		145,215			
Driving Range		146,064			
Total Available Funds		$ 48,534,795			

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Financial Report for the month ended July 31, 2023.

Description:

This financial report provides budget to actual comparisons for the month ending July 31, 2023, which is the **tenth** month of the 2022-2023 fiscal year. Activity year to date is trending as projected during the fourth quarter of the fiscal year.

- *Ad valorem (real estate) taxes*: July was the ninth month of ad valorem taxes being remitted to the Village from the Lee County Tax Collector. In July, the Village received 0.6%, or $34,527, of the annual budgeted ad valorem taxes, bringing the year-to-date totals to approximately $5.72 million, or 101% of the budgeted amount.

- *General Fund*: State Revenue Sharing Sales Tax (83%), and State Revenue Sharing Fuel Tax (83%) remain strong at this point in the year, Half-Cent Sales Tax (93%) accounted for $348,690 of its $3,286,930 year-to-date totals in July.

- *Hurricane Ian Expenditures:* In July, the Village paid $960 for Hurricane Ian debris removal expenditures. Hurricane Ian disaster recovery expenditures through July 31, 2023, total $7,043,381. Expenditures after this date are anticipated to be minimal. The Village is seeking Federal Emergency Management Agency (FEMA) Public Assistance to reimburse for disaster costs. A first payment of $2,361,230.78 was received in April of 2023. A second payment of $1,666,278.31 was received in August of 2023. The Village anticipates receiving another payment of approximately $2.7 million within the next few weeks.

- *Reserved Funds:* The General Fund has $1,721,747 in operating reserve funds (Unassigned General Fund Balance); $670,000 in litigation defense reserve funds and $148,000 in major road maintenance reserve funds. The Unassigned General Fund Balance is calculated based on the new Fund Balance Policy of retaining 3 months of operating expenses. The remaining funds are allocated to Capital Projects and total $32,907,082.

- *Available funds:* total funds categorized as available are $49,444,704 which includes the General Fund Capital Projects reserve.

Action Requested:

Accept financial reports.

Financial Impact:

There is no financial impact of this report.

Prepared by: Kevin Greenville, CPA Finance Director

Attachments:

1. July 31, 2023 Financial report

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Ad Valorem Taxes	34,527	5,723,923	5,686,200	37,723	101%
Local Communications Srvs Tax	78,478	777,999	958,500	(180,501)	81%
Local Business Tax	164	7,746	8,400	(654)	92%
Franchise Fees-Electric	268,434	2,034,276	2,076,100	(41,824)	98%
Franchise Fees-Solid Waste	-	89,701	177,200	(87,499)	51%
Franchise Fees-Natural Gas	18,201	127,656	60,000	67,656	213%
Rev Sharing Sales tax	67,326	627,440	752,700	(125,260)	83%
Mobile Home License	819	3,665	3,200	465	115%
Alcohol Beverage Tax	-	28,059	30,800	(2,741)	91%
Half Cent Sales Tax	348,690	3,286,930	3,521,100	(234,170)	93%
Fines & Forfeitures	-	101	200	(100)	50%
Interest Income	145,922	582,055	5,600	576,455	10394%
Rental income	-	30,000	36,000	(6,000)	83%
Miscellaneous Revenue	-	66,471	15,000	51,471	443%
Administrative Fee	8,760	129,044	16,500	112,544	782%
Cost Recovery-Admin Charge	3,000	16,737	23,000	(6,263)	73%
Dev & Zoning-Fixed Fees	2,680	53,093	90,200	(37,107)	59%
Dev & Zoning-Cost Recovery Fee	11,499	120,322	89,900	30,422	134%
Planning-Miscellaneous Revenue	2,301	30,909	50,000	(19,091)	62%
Code Comp & Contractor License	-	3,250	30,000	(26,750)	11%
Local Option Gas Tax-1-6 Cent	55,039	487,780	582,600	(94,820)	84%
ROW Permits	-	200	1,500	(1,300)	13%
Rev Sharing-Fuel Tax	16,947	157,940	189,500	(31,560)	83%
FDOT US 41 Light Maintenance	-	-	120,000	(120,000)	0%
ARPA Funding	-	-	-	-	0%
WCIND Marine Patrol Revenue	-	-	600	(600)	0%
FEMA-Federal Share	-	2,357,426	-	2,357,426	0%
Total Revenues-General Fund	**1,062,786**	**16,742,722**	**14,524,800**	**2,217,922**	**115%**
Interest Income-Bldg Fee Fd	-	-	-	-	0%
Building Fees	122,396	1,140,378	1,064,600	75,778	107%
Surcharge Fee Retained	-	1,249	1,000	249	125%
Convenience Fee	3,380	33,283	36,300	(3,017)	92%
Interest income	2,441	11,169	100	11,069	11169%
Total Revenues-Building Fee Fund	**128,216**	**1,186,079**	**1,102,000**	**84,079**	**108%**
Interest Income	-	-	-	-	0%
Total Revenues-Debt Serv	**-**	**-**	**-**	**-**	**0%**

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Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Local Option Gas Tax 1-5 Cent	39,869	354,192	423,350	(69,158)	84%
Interest Income-Gas Tax	9,529	36,732	300	36,432	12244%
Developer Contributions-Inters	-	-	-	-	0%
Road Imp Fee-Residential	189,924	2,415,790	88,000	2,327,790	2745%
Road Imp Fees-Commercial	-	450,133	425,100	25,033	106%
Interest Income-Rd Impact	49,125	188,499	1,300	187,199	14500%
Interest Income-Com Prk Impact	453	1,844	200	1,644	922%
Interest Inc-Com Prk Contri	430	1,751	-	1,751	0%
Interest Inc-Public Land	609	2,482	-	2,482	0%
Park Imp Fees-Residential	29,165	290,115	13,500	276,615	2149%
Park Imp Fee-Commercial	-	120,774	40,000	80,774	302%
Interest Income-Park Imp	4,708	16,978	100	16,878	16978%
Total Revenues-Capital Projects Fund	**323,811**	**3,879,290**	**991,850**	**2,887,440**	**391%**
Convenience Fee	183	4,815	-	4,815	0%
Charges for Svcs-Driving Range	12,009	290,344	90,000	200,344	323%
Interest Income	613	3,038	-	3,038	0%
Cash Over / Short	-	(47)	-	(47)	0%
Total Revenues-Driving Range Fund	**12,804**	**298,150**	**90,000**	**208,150**	**331%**
Total Revenues-All Funds	**1,527,617**	**22,106,241**	**16,708,650**	**5,397,591**	**132%**
Debt Serv Fd Trans from Gen Fd	-	-	-	-	0%
Cap Projects Trans from Gen Fd	217,549	2,477,901	24,817,030	(22,339,129)	10%
Transfer from General Fund	-	-	-	-	0%
Total Revenues and Other Financing Sources-All Funds	**1,745,166**	**24,584,142**	**41,525,680**	**(16,941,538)**	**59%**
Executive Salaries	10,356	103,334	124,300	20,966	83%
FICA Taxes	792	7,905	9,600	1,695	82%
Workers Comp	-	190	300	110	63%
Unemployment Comp	153	1,596	2,000	404	80%
Travel and Per Diem	(334)	1,047	22,000	20,953	5%
Books Pub & Memberships	-	8,003	5,000	(3,003)	160%
Training	-	272	2,000	1,728	14%
Total Village Council	***10,968***	***122,348***	***165,200***	***42,852***	74%

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Executive Salary	18,315	186,292	224,700	38,408	83%
Car Allowance	615	6,174	7,200	1,026	86%
Regular Salaries & Wages	10,324	108,871	155,700	46,829	70%
FICA Taxes	2,206	19,373	24,500	5,127	79%
Retirement Contributions	1,923	20,223	47,600	27,377	42%
Group Insurance	1,589	73,190	80,100	6,910	91%
Worker's Compensation	-	256	800	544	32%
Unemployment Comp	52	633	700	67	90%
Miscellaneous Professional Srv	3,000	42,800	75,000	32,200	57%
Communication Services	3	27,018	33,700	6,682	80%
Miscellaneous Contractual Srvs	-	2,100	35,000	32,900	6%
Travel & Per Diem	50	3,966	12,000	8,034	33%
Public Relations	-	13,690	15,000	1,310	91%
Books Pub & Memberships	-	2,364	3,000	636	79%
Training	-	75	4,000	3,925	2%
Total Village Manager	***38,077***	***507,025***	***719,000***	***211,975***	71%
Village Attorney	22,988	141,873	200,000	81,115	71%
Land Use Legal	4,414	57,037	85,000	32,376	67%
Comprehensive Plan Legal	-	-	15,000	15,000	0%
Code Enforcement Legal	-	-	12,000	12,000	0%
Land Dev Code Legal	-	-	15,000	15,000	0%
Miscellaneous legal	700	6,325	-	(5,625)	0%
Total Village Attorney	***28,101***	***205,235***	***327,000***	***149,866***	63%
Regular Salaries & Wages	3,169	33,489	154,800	121,311	22%
FICA Taxes	242	2,562	11,900	9,338	22%
Retirement Contributions	829	6,635	9,700	3,065	68%
Group Insurance	-	-	25,200	25,200	0%
Worker's Compensation	-	57	300	243	19%
Unemployment Compensation	59	589	800	211	74%
Codification	-	-	3,000	3,000	0%
Election services	-	83,223	-	(83,223)	0%
Misc & Contractual	-	5	-	(5)	0%
Travel & per diem	1,170	1,460	500	(960)	292%
Legal Notices	395	2,482	5,000	2,518	50%
Books, Pub and Notices	-	-	500	500	0%
Training	585	921	100	(821)	921%
Total Village Clerk	***6,450***	***131,424***	***211,800***	***80,376***	62%

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Regular Salaries & Wages	23,533	274,797	381,800	107,003	72%
FICA Taxes	1,768	20,701	28,900	8,199	72%
Retirement Contributions	1,333	13,327	19,100	5,773	70%
Group Insurance	445	27,125	30,300	3,175	90%
Worker's Compensation	-	308	800	492	38%
Unemployment Compensation	82	895	1,100	205	81%
Accounting Services	-	21,125	20,000	(1,125)	106%
Auditing & Actuarial Services	-	44,700	50,000	5,300	89%
Travel and per Diem	1,916	4,573	-	(4,573)	0%
Books, Publications & Members	-	816	750	(66)	109%
Total Finance	***29,077***	***408,365***	***532,750***	***124,385***	77%
Regular Salaries & Wages	20,790	226,696	289,600	62,904	78%
FICA Taxes	1,566	16,815	23,200	6,385	72%
Retirement Contributions	2,916	29,750	45,200	15,450	66%
Group Insurance	1,881	51,036	82,000	30,964	62%
Worker's Compensation	-	3,375	6,400	3,025	53%
Unemployment Compensation	89	1,107	900	(207)	123%
Land Development Code	-	-	40,000	40,000	0%
Comp Plan/Land Dev Regulations	-	-	30,000	30,000	0%
Growth Model Srvs	-	-	10,000	10,000	0%
Development Srvcs Manager	-	-	40,000	40,000	0%
Misc Professional Services	-	-	65,000	65,000	0%
Economic Development	-	12,500	60,000	47,500	21%
Travel & Per Diem	-	204	2,000	1,796	10%
Legal Notices-Plan & Zoning	420	2,403	6,000	3,597	40%
Books, Pub & Memberships	595	4,229	10,000	5,771	42%
Training	-	317	600	283	53%
Total Development Services	***28,257***	***348,431***	***710,900***	***362,469***	49%
Cost Recovery-Wages	10,682	106,046	119,600	13,554	89%
Cost Recovery FICA Taxes	817	8,076	8,000	(76)	101%
Cost Recovery Worker's Comp	-	-	1,400	1,400	0%
Cost Recovery Unemploy Comp	-	-	300	300	0%
Cost Recovery Prof Services	-	6,200	15,000	8,800	41%
Planning & Zoning-Fixed Fee	18,847	184,759	350,000	165,241	53%
Total Planning, Zoning and Development Review Services	***30,346***	***305,080***	***494,300***	***189,220***	62%

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Special Magistrate Srvs	1,375	2,500	16,000	13,500	16%
Code Compliance Contract Srvs	-	12,566	160,160	147,594	8%
Other Chrges-Filing Fees	59	237	1,200	963	20%
Total Code Compliance Services	***1,434***	***15,302***	***177,360***	***162,058***	9%
Lee Cty Animal Control Srvs	-	-	38,000	38,000	0%
Total Animal Control	***-***	***-***	***38,000***	***38,000***	0%
Flood Plain-Com Rating System	-	7,400	150,000	142,600	5%
NPDES Compliance	-	-	5,000	5,000	0%
Water Level & Quality Monitor	3,125	58,461	100,000	41,539	58%
Estero River Sediment Analysis	-	-	20,000	20,000	0%
Water & Sewer Expansion	9,505	31,055	-	(31,055)	0%
Community Monitoring	-	-	20,000	20,000	0%
Misc. Professional Services	-	3,500	-	(3,500)	0%
Miscellaneous Stormwate Maint	-	-	300,000	300,000	0%
Estero River Maintenance	-	989	-	(989)	0%
Reclaimed Water Study	13,425	65,383	-	(65,383)	0%
Miscellaneous Stormwate Maint	-	-	-	-	0%
Water Quality Joint Advocacy	-	5,000	5,000	-	100%
Total Public Works/ Physical Environment	***26,055***	***171,788***	***600,000***	***428,212***	29%

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Regular Salaries & Wages	-	-	301,300	301,300	0%
Public Works Wages	24,287	256,051	-	(256,051)	0%
FICA Taxes	1,800	18,740	22,000	3,260	85%
Retirement Contribution	1,331	13,531	20,600	7,069	66%
Group Insurance	924	37,510	44,900	7,390	84%
Worker's Compensation	-	5,196	8,700	3,504	60%
Unemployment Compensation	67	570	900	330	63%
Traffic Counts	2,495	16,080	16,500	420	97%
Misc Professional Services	6,500	89,583	60,000	(29,583)	149%
Misc Construction Services	-	3,937	60,000	56,063	7%
Bridge Maintenance	-	-	10,000	10,000	0%
Guardrail Maintenance	-	-	-	-	0%
Irrigation Maintenance	5,415	57,701	-	(57,701)	0%
Landscape Maintenance	-	32,410	152,500	120,090	21%
Minor Paving Services	-	41,760	-	(41,760)	0%
Mowing Maintenance	17,115	51,345	-	(51,345)	0%
Ditch Maintenance	66,292	199,592	-	(199,592)	0%
Sidewalk Maintenance	-	-	-	-	0%
Street Light Maintenance	-	20,885	50,000	29,115	42%
Street Sweeping Services	-	23,810	22,000	(1,810)	108%
Traffic Sign Maintenance	-	68,309	5,000	(63,309)	1366%
Traffic Signal Maintenance	-	5,273	6,000	727	88%
Right-of-Way Permit Review	-	6,501	20,000	13,499	33%
Railroad Maintenance	-	19,670	150,000	130,330	13%
Misc Landscape Projects	475	8,613	20,000	11,388	43%
Sandy Lane Bridge Maint/Access	-	-	-	-	0%
Road Maintenance	-	678	250,000	249,322	0%
US41 Traffic Signal Maint	-	-	30,000	30,000	0%
US41 Landscape Maint	34,175	279,355	333,000	53,645	84%
Estero Parkway Landscape Maint	61,206	354,395	486,500	132,105	73%
Roadway Striping	-	42,000	-	(42,000)	0%
Travel	822	4,807	5,000	193	96%
Communications	39	409	500	91	82%
Utilities	3,253	50,925	35,270	(15,655)	144%
Equipment & leases	-	2,335	2,500	165	93%
Street Light Insurance	-	9,643	16,500	6,857	58%
Operating Supplies	-	1,063	3,000	1,937	35%
Books, Publications & Members	-	1,039	1,500	461	69%
Training	-	369	2,000	1,631	18%
Total Public Works/ Transportation	***226,196***	***1,724,083***	***2,136,170***	***412,087***	81%

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Webmaster Srvs & Maintenance	1,200	18,576	9,000	(9,576)	206%
Software Licensing	-	63	70,000	69,938	0%
Information Technology Srvs	2,021	78,155	120,000	41,845	65%
Audio Visual Services	12,645	113,404	120,000	6,596	95%
Small tools & equipment	-	-	10,000	10,000	0%
Capital Outlay	-	59	10,000	9,941	1%
Total Information Technology	***15,865***	***210,256***	***339,000***	***128,744***	62%
Lee Cty Law Enforcement	330	3,582	10,000	6,418	36%
Total Law Enforcement/ Security	***330***	***3,582***	***10,000***	***6,418***	36%
Regular Salaries & Wages	-	-	115,000	115,000	0%
FICA Taxes	-	-	8,800	8,800	0%
Retirement Contributions	-	-	14,400	14,400	0%
Group Insurance	-	-	30,000	30,000	0%
Worker's Compensation	-	-	3,400	3,400	0%
Unemlpoyment Compensation	-	-	300	300	0%
Parks Master Plan	-	8,550	-	(8,550)	0%
YMCA Operating Agreement	-	182,303	63,000	(119,303)	289%
Utilities	292	4,815	6,000	1,185	80%
Equipment Rent & Leases	-	604	1,100	496	55%
Repairs & Maint	-	1,330	20,000	18,670	7%
Total Parks & Recreation	***292***	***197,602***	***262,000***	***64,398***	75%
Recruitment Services	-	11,492	-	(11,492)	0%
Lobbying Services	3,000	27,000	80,000	53,000	34%
State Administrative Fees	-	-	9,500	9,500	0%
Tax Collector Fees	-	-	3,750	3,750	0%
Audio Visual Services	1,590	18,055	20,000	1,945	90%
Misc Contractual Srvcs	-	1,700	250,000	248,300	1%
Travel	348	2,747	-	(2,747)	0%
Communications	374	4,525	5,000	475	91%
Freight & Postage	153	1,073	3,500	2,427	31%
Utilities	-	27,040	17,500	(9,540)	155%
Equipment Rental & Leases	209	7,948	10,000	2,052	79%
Office Lease-Corkscrew Palms	-	197,368	259,400	62,032	76%
Insurance	-	72,259	78,700	6,441	92%
Repairs & Maintenance	884	9,881	20,000	10,119	49%
Printing	-	83	1,500	1,417	6%
Bank Charges	(52)	269	-	(269)	0%
Contingency	-	-	104,200	104,200	0%
Office Supplies	62	6,229	6,500	271	96%
Operating Supplies	215	25,726	11,000	(14,726)	234%
Books Pub & Membership	(109)	829	2,000	1,171	41%
Capital Outlay	-	370	-	(370)	0%
Total General Government	***6,674***	***414,595***	***882,550***	***467,955***	47%

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Lee Cty Marine Patrol	-	-	43,860	43,860	0%
Total Lee County Marine Patrol	***-***	***-***	***43,860***	***43,860***	0%
Hurricane Professional Srvcs	-	72,284	-	(72,284)	0%
Disaster Preparedness Services	960	9,233	10,000	768	92%
Hurricane Debris Removal	-	6,952,800	-	(6,952,800)	0%
Hurricane Operating Supplies	-	9,065	-	(9,065)	0%
Total Disaster Services	***960***	***7,043,381***	***10,000***	***(7,033,381)***	70434%
Total Expenditures-General Fund	***449,081***	***11,808,499***	***7,659,890***	***(4,120,508)***	154%
Building Service Contract	114,004	980,622	897,500	(83,122)	109%
Building IT Contract Services	538	4,485	5,000	515	90%
Records Imaging Services	-	-	-	-	0%
Software Consultant	-	49,275	-	(49,275)	0%
Inkforce Software	1,275	11,475	15,800	4,325	73%
Communications	166	1,319	1,600	281	82%
Freight & Postage	20	188	500	312	38%
Utilities	-	3,196	3,000	(196)	107%
Equipment Lease	221	6,168	8,600	2,432	72%
Office Lease-Corkscrew Palms	-	40,425	53,100	12,675	76%
Repairs & Maintenance	180	1,751	3,000	1,249	58%
Credit Card Fees	3,357	28,943	38,600	9,657	75%
Office Supplies	366	3,116	2,100	(1,016)	148%
Operating Supplies	(6)	469	8,200	7,731	6%
Capital outlay	-	-	305,000	305,000	0%
Total Expenditures-Building Fee Fund	***120,122***	***1,131,432***	***1,342,000***	***210,568***	84%
Principal Payments	-	-	-	-	0%
Interest Expense	-	-	-	-	0%
Total Expenditures-Debt Service	***-***	***-***	***-***	***-***	0%

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Estero Parkway Improvements	-	22,854	-	(22,854)	0%
River Ranch Rd Improvements	20,494	237,270	5,675,350	5,438,080	4%
Corkscrew Rd Widening	28,298	407,814	5,441,000	5,033,186	7%
Bridge Maintenance	-	-	-	-	0%
Williams Rd Widening	-	5,250	867,500	862,250	1%
Total Roadway Projects	***48,793***	***673,187***	***11,983,850***	***11,310,663***	6%
Corkscrew Rd Signal-Puente Ln	-	70,811	-	(70,811)	0%
Williams Rd Intersection Impro	-	-	460,000	460,000	0%
Williams Rd High School Turn	-	-	-	-	0%
US41 Pelican Colony Signal	-	-	-	-	0%
Total Intersection Improve Proj	***-***	***70,811***	***460,000***	***389,189***	15%
Coconut Rd Crosswalks	-	-	177,800	177,800	0%
Williams Rd Bike/Sidewalks	5,731	146,571	2,914,150	2,767,579	5%
Intersect Safety Improv Study	-	-	110,000	110,000	0%
Sandy Ln Bike-Ped Improv	10,368	287,180	2,056,380	1,769,200	14%
Broadway E Shared Use Path	-	-	-	-	0%
Broadway W Bus Stop Improv	-	-	-	-	0%
Total Bicycle & Ped Improv Proj	***16,099***	***433,751***	***5,258,330***	***4,824,579***	8%
US 41 FDOT Landscape	-	-	540,000	540,000	0%
US 41 Landscaping Enhancement	18,030	21,630	-	(21,630)	0%
Monument Sign/Branding	-	16,500	-	(16,500)	0%
US 41 Monument Signs	9,490	34,260	480,000	445,740	7%
Three Oaks Prkwy MonumentSigns	1,900	6,190	420,000	413,810	1%
Via Coconut Pt Landscap Improv	-	4,167	-	(4,167)	0%
Ben Hill Griff Pkwy Landsc Imp	11,439	89,429	2,094,000	2,004,571	4%
I-75 Interchange Landscaping	-	-	100,000	100,000	0%
Williams Rd Landscape Improv	505	7,423	-	(7,423)	0%
Total Landscaping & Beauti Proj	***41,364***	***179,598***	***3,634,000***	***3,454,402***	5%
Park Capital Projects	-	-	-	-	0%
Estero on River Master Plan	-	143,935	252,000	108,065	57%
Estero Com Prk Master Plan	-	-	150,000	150,000	0%
Estero Com Prk Expansion	-	4,800	5,550,000	5,545,200	0%
Estero on the River Improvemen	53,046	79,446	2,250,000	2,170,554	4%
Williams Road Property Improv	36,420	157,395	-	(157,395)	0%
River Oaks Prop Imp	3,000	100,780	-	(100,780)	0%
Total Parks & Recreation Proj	***92,466***	***486,356***	***8,202,000***	***7,715,644***	6%

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Estero River N Brnch Drainage	21,645	56,517	1,964,250	1,907,733	3%
Package WWTP UEP Design & Perm	-	-	105,000	105,000	0%
Broadway W UEP Design & Permit	22,440	525,747	885,000	359,253	59%
Broadway E Design & Permitting	36,280	407,192	930,000	522,808	44%
Estero Rvr Sediment Removal	-	14,069	30,000	15,931	47%
UTL Expan - Estero Bay Village	-	290,501	-	(290,501)	0%
UTL Expan - Sunny Grove	-	216,275	-	(216,275)	0%
UTL Expan-Cypress Bend	-	272,411	-	(272,411)	0%
UTL Expan-See See Street	-	3,028	-	(3,028)	-
Estero Parkway Reuse Maint Ext	3,355	3,355	-	(3,355)	0%
Total Stormwater Projects	***83,720***	***1,789,093***	***3,914,250***	***2,125,157***	46%
Land Purchase-Estero on River	-	-	-	-	0%
Williams Road Driving Range	-	-	-	-	0%
River Oaks Preserve Land	-	-	-	-	0%
Total Land Acquistions	**-**	**-**	**-**	**-**	0%
Total Expenditures-Capital Project Fund	***282,441***	***3,632,797***	***33,452,430***	***29,819,633***	11%
Misc Contracted Services	15,969	266,039	36,000	(230,039)	739%
Communications	96	1,143	-	(1,143)	0%
Utilities	35	1,969	3,700	1,731	53%
Equipment Leases & Rentals	-	-	900	900	0%
Repairs & Maintenance	-	1,833	10,000	8,167	18%
Credit Card Fees	614	8,227	2,200	(6,027)	374%
Operating Supplies	-	44	1,500	1,456	3%
Total Expenditures-Driving Range Fund	***16,714***	***279,257***	***54,300***	***(224,957)***	514%
Total Expenditures-All Funds	***868,359***	***16,851,984***	***42,508,620***	***25,684,737***	***40%***
Gen Fd Trans to Debt Service	-	-	-	-	0%
Gen Fd Trans to Cap Projects	217,549	2,477,901	24,817,030	22,339,129	10%
Transfer to Driving Range Fund	-	-	-	-	0%
CIP Tran from Gas Tax-300-000	-	-	-	-	0%
CIP Tran from RdImp 300-990	(64,892)	(1,154,895)	-	1,154,895	0%
CIP Tran from Park IF 300-995	-	-	-	-	0%
Gas Tax Trans to CIP-300-266	-	-	-	-	0%
Rd Imp Fee Trans toCIP-300-990	64,892	1,154,892	-	(1,154,892)	0%
Park Imp Fee Tran to CIP-995	-	-	-	-	0%
Total Expenditures and Other Financing Uses-All Funds	***1,085,908***	***19,329,882***	***67,325,650***	***48,023,869***	29%
Excess Revenue over Expenditures	**659,258**	**5,254,259**	**(25,799,970)**	**31,054,229**	**-20%**
Estimated Prior Year Surplus		50,256,115	50,256,115	-	
Fund Balance		**55,510,374**	**24,456,145**	**31,054,229**	

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
General Fund					
Revenues	1,062,786	16,742,722	14,524,800	2,217,922	115%
Expenditures	449,081	11,808,499	7,659,890	(4,120,508)	154%
Operating Excess (deficit)	613,705	4,934,223	6,864,910	(1,902,586)	
Transfers out to Debt Service	-	-	-	-	0%
Transfers out to Capital Projects	(217,549)	(2,477,901)	(24,817,030)	22,339,129	10%
Transfer out to Driving Range	-	-	-	-	0%
Operating Excess (deficit)	396,156	2,456,322	(17,952,120)	20,436,543	
Building Fee Fund					
Revenues	128,216	1,186,079	1,102,000	84,079	108%
Expenditures	120,122	1,131,432	1,342,000	210,568	84%
Operating Excess (deficit)	8,093	54,647	(240,000)	294,647	
Debt Service Fund					
Revenues	-	-	-	-	0%
Expenditures	-	-	-	-	0%
Operating Excess (deficit)	-	-	-	-	
Debt Service Proceeds	-	-	-	-	0%
Transfers in from General Fund	-	-	-	-	0%
Transfers out to Capital Projects	-	-	-	-	0%
Operating Excess (deficit)	-	-	-	-	
Capital Projects Fund					
Revenues	323,811	3,879,290	991,850	2,887,440	391%
Expenditures	282,441	3,632,797	33,452,430	29,819,633	11%
Operating Excess (deficit)	41,370	246,493	(32,460,580)	32,707,073	
Transfers in from Other Funds	217,549	2,477,901	24,817,030	(22,339,129)	10%
Operating Excess (deficit)	258,919	2,724,394	(7,643,550)	10,367,944	
Driving Range Fund					
Revenues	12,804	298,150	90,000	208,150	331%
Expenditures	16,714	279,257	54,300	(224,957)	0%
Operating Excess (deficit)	(3,910)	18,893	35,700	(16,807)	
Transfers in from Other Funds	-	-	-	-	0%
Operating Excess (deficit)	(3,910)	18,893	35,700	(16,807)	

Village of Estero

Budget Report-All Funds
For the Month Ending July 2023

	Current Month Actual	2022-2023 Year to Date Actual	2022-2023 Budget	2022-2023 Budget Variance	2022-2023 Year to Date Percentage
Reserved and Available Funds Report					
General Fund Reserves		$ 1,721,747			
Litigation Defense Reserve		670,000			
Major Road Maintenance Reserve		148,000			
Total Reserved Funds		$ 2,539,747			
General Fund Capital Projects		$ 32,907,082			
Building Fee Fund		612,959			
Gas Tax Capital Projects		2,320,849			
Developer Contribution		64,937			
Road Impact Fees		11,881,974			
Community Park Impact Fees		109,851			
Regional Park Impact Fees		-			
Estero Park Entry Contribution		102,907			
Park Imp Fees		1,156,166			
Public Land Purchase		145,825			
Driving Range		142,154			
Total Available Funds		$ 49,444,704			

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Authorization for Mayor and Village Manager to represent the Village of Estero at the Lee County Charter Review Commission

Background:

By letter from the Lee County Board of County Commissioners dated August 11,2023 the Village was notified of the recent proceedings of the Charter Review Commission. This 15-member Commission meets every 8 years to consider potential ballot amendments.

Description:

The Commission will meet next on September 12th. The Mayor and Village Manager will be meeting with other municipal representatives to determine what, if any, of the proposed Charter amendments are in the best interest of municipalities.

Action Requested:

Authorize, by motion, the Mayor and Village Manager to attend meetings and testify on behalf of the Village on matters before the Charter Commission.

Process and Timeline:

Beyond the posted meeting on September 12th the schedule of meetings is unknown. It is likely that there will be several meetings on topics of interest, and possible concern, that require immediate response and hence the blanket authorization requested.

Financial Impact:

None known at this time.

Prepared by: Steve Sarkozy

Attachments: None

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Approval of amendment to Agreement with T&T Umbrella Association and KTB Florida Sports Arena

Background:

On July 26th 2023, the Village entered an agreement with T&T Umbrella Association, Inc., a Florida not-for-profit corporation ("T&T"); KTB Florida Sports Arena, LLC, a Michigan limited liability company ("KTB"), entitled Transfer Ownership and Maintenance of a Portion of the T&T Water Management System and for Dedication and Conveyance of Roads. The agreement called for the ownership transfer to occur after the Water Management District transferred the operating permit to the Village.

However, after beginning to work with the District on the permit transfer, the District indicated it desired to have the property transfer first, so that the permit would be being transferred to the new owner. The Parties do not object to revising the agreement to allow the conveyance of the property first, so as to facilitate the completion of the permit transfer process. The amendment attached to this agenda memo accomplishes that change. Once approved by the Council, the Parties will proceed to closing, and once that occurs, the Village will complete the process of transferring the District permit.

Description:

The amendment revises the current agreement by reversing the sequence of events from the water permit being transferred before the Parties close, to proceeding to closure first as requested by the District, and then completing the transfer of the District permit.

Action Requested:

Motion to approve the amendment as set forth in the attachment.

Process and Timeline:

Once the amendment is approved by Council, the Parties will schedule a closing date, which should be within a week or two from the date of approval.

Financial Impact:

There is no financial impact to approval of the amendment. Under the initial agreement, the private parties will be paying for the costs related to closing.

Prepared by: Robert Eschenfelder, Village Attorney

Attachments:

1. First Amendment to Agreement to Transfer Ownership and Maintenance of a Portion of the T&T Water Management System and for Dedication and Conveyance of Roads.

FIRST AMENDMENT TO
AGREEMENT TO TRANSFER OWNERSHIP AND MAINTENANCE OF A PORTION OF THE T&T WATER MANAGEMENT SYSTEM AND FOR DEDICATION AND CONVEYANCE OF ROADS

THIS FIRST AMENDMENT is made by and between T&T Umbrella Association, Inc., a Florida not-for-profit corporation ("T&T"); KTB Florida Sports Arena, LLC, a Michigan limited liability company ("KTB"), and the Village of Estero, a Florida municipality ("Village"), referred to collectively as the "Parties".

RECITALS

WHEREAS, the Parties have entered into that certain Agreement to Transfer Ownership and Maintenance of a Portion of the T&T Water Management System and for Dedication and Conveyance of Roads dated July 26, 2023 (the "Agreement");

WHEREAS, the intention of the Parties, as expressed in the Agreement, was to effectuate a transfer of any and all Permits issued by the South Florida Water Management District ("District") to the Village as the Operation and Maintenance Entity ("O&M Entity") of the Sports Complex System as that term is defined by § 62-330.10, F.A.C., said transfer being made prior to Closing;

WHEREAS, upon further information received from the District, transfer of a Permit's designated O&M Entity must be requested following a change in ownership or control pursuant to § 62-330.315, F.A.C.;

WHEREAS, the Parties have agreed to revise the Closing date and allow for conveyance of the real property from T&T and KTB to the Village prior to the Village being approved as the O&M Entity;

WHEREAS, the Parties understand and agree that should the Village's request for a transfer of the O&M Entity be denied by the District, the purpose of the Agreement will be frustrated and the Parties would, in such event, desire for all real property, assignments of agreements, and any other actions taken pursuant to the Agreement be undone and revert back to T&T and KTB as the original grantor(s) (as applicable); and

WHEREAS, in furtherance of the foregoing, the Parties desire to amend the Agreement as provided herein.

NOW THEREFORE, the Parties, in consideration of the mutual covenants set forth herein, agree as follows:

1. **Recitals**. The foregoing Recitals are incorporated herein by reference as true and correct and as operative covenants. Capitalized words and phrases used herein which are not defined herein but which are defined in the Agreement shall have the meaning ascribed thereto in the Agreement.

2. Section 5 ("Closing") of the Agreement is hereby deleted in its entirety and revised as follows:

   5. Closing. Subject to the provisions of Paragraph 4, Closing Date shall be thirty (30) days after the Village has received the Title Reports from T&T and KTB, said thirty day period running from the last of the Title Reports to be received. The Parties may agree on an earlier Closing Date. The Closing shall take place in Lee County, Florida. On the Closing Date, T&T and KTB shall execute and record warranty claim deeds for conveyance of the parcels and the Parties shall execute

assignments and assumptions of all recorded agreements related to the Sports Complex System and the Roads, as well as all easements held by T&T. T&T and KTB shall also execute and deliver (i) a standard owner's affidavit and any other documents necessary for the purpose of removing the "standards" exceptions from any owner's title insurance policy for the parcels acquired by the Village, (ii) a closing statement, and (iii) fully executed versions of any documents reasonably required to effect the transfers contemplated herein. Notwithstanding the foregoing, in no event shall T&T or KTB be required to execute any document which requires offering or providing an opinion, warranty, or representation which exceeds the scope or knowledge of either party. T&T and KTB will deposit or remit prorated real estate tax for the year of closing on their respective parcels conveyed to the Village as determined by the Lee County Tax Collector, and the closing agent will follow the procedure for removal of the parcels conveyed to the Village from the ad valorem tax roll pursuant to Florida Statutes § 196.295(1). Documentary stamp tax on the deeds at nominal value will be paid by T&T and KTB for their respective conveyances, and the Village shall pay for the Title Reports and recording charges.

(i) Reconveyance. If the Village is not approved as the Operation and Maintenance Entity for the Sports Complex System by the District within ninety (90) days from Closing Date, any and all deeds, assignments and assumptions of agreements, and any and all other documents that have been conveyed, transferred, assigned, or otherwise executed incident to this Agreement shall be reconveyed, reassigned or otherwise transferred from the Village back to T&T or KTB, respectively, with reconveyances being by special warranty deed, warranting against claims of all persons claiming by, through or under the Village.

3. Except to the extent amended or modified by this Amendment, all of the terms, conditions and provisions of the Agreement shall remain in full force and effect and are ratified and confirmed. This Amendment shall bind and inure to the benefit of Seller and Purchaser and their respective successors and permitted assigns under the Agreement.

4. This Amendment may be executed in any number of counterparts, each of which when executed shall be deemed to be an original and all of which counterparts taken together shall constitute but one and the same instrument. The parties agree that facsimile and email signatures, including DocuSign, shall be sufficient to bind them hereto.

5. This Amendment shall be governed by and construed in accordance with the laws of the State of Florida.

6. The reconveyances, as may be required by paragraph 2 hereof, shall be enforceable by specific performance.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment to be duly executed, sealed, and delivered the day and year signed below.

[Signatures on following page.]

T&T UMBRELLA ASSOCIATION, INC., a Florida not-for-profit corporation

By: _____
Rosemary McAvoy, President

KTB FLORIDA SPORTS ARENA, LLC, a Michigan limited liability company

By: _____
Gregory Hoffmann, Manager

ATTEST:

By: _____
Carol Sacco, Village Clerk

VILLAGE OF ESTERO, a Florida municipality

By: _____
Village of Estero Mayor

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Replat for RiverCreek Phase Three (formerly known as Corkscrew Crossing) located on Corkscrew Road

Motion to approve Resolution No. 2023-21

Background:

The Council approved rezoning for the Corkscrew Crossing property, 395 acres, located on the south side of Corkscrew Road, east of Wildcat Run and west of The Preserve at Corkscrew on September 25, 2019. A plat was approved for Phase One and homes are now under construction by GL Homes. The Development Order was approved by the Planning Zoning and Design Board on August 22, 2023 for Phase Three of the project which consists of 200 lots and 11 tracts on the southern portion of the site. This is the final phase of the project which will include a total of 554 single-family homes.

Description:

The plat is the last step in the process to enable lots to be developed and sold. The plat is a “map” that depicts lots, open space, preserves, lakes and the general configuration of the property.

Action Requested:

Motion to approve Resolution No. 2023-21

Process and Timeline:

- Preliminary Plat submitted on June 7, 2023
- Reviewed by staff, professional surveyors, Village attorney
- Revisions by applicant

Financial Impact:

No financial impact

Prepared by: Mary Gibbs

Attachments:

1. Resolution No. 2023-21
2. Staff Report

RESOLUTION NO. 2023-21

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, FLORIDA, APPROVING THE REPLAT OF TRACTS "F2", "L8", "L9", AND "L10", RIVERCREEK, LOCATED ON CORKSCREW ROAD BETWEEN WILDCAT RUN AND PRESERVE AT CORKSCREW; MAKING RELATED FINDINGS; PROVIDING FOR SEVERABILITY AND FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statutes § 177.071(1) provides, in relevant part, that before a plat located wholly within the boundaries of a municipality is offered for recording, it must be approved by the municipality's governing board, which has exclusive jurisdiction to approve the plat, and evidence of such approval must be placed on the plat; and

WHEREAS, Lee County Homes Associates IV, LLLP represented by GLH Engineering, (the "Applicant"), filed an application for a replat of Tracts "F2", "L8", "L9", and "L10" of the RiverCreek Residential Planned Development (RPD) for residential lots located on Corkscrew Road between Wildcat Run subdivision on the west, and The Preserve at Corkscrew subdivision on the east, in Estero, FL (the "Property"); and

WHEREAS, the Property STRAP numbers are 31-46-26-E2-020F2.0000, 30-46-26-E3-020L8.00CE, 30-46-26-E3-020L9.00CE, and 31-46-26-E2-020L10.00CE and legally described as:

> All of Tracts "F2", "L8", "L9", and "L10" according to the plat of RIVERCREEK PHASE ONE as recorded as INST# 2022000118043 of the public records of Lee County Florida; and

WHEREAS, the Village of Estero Land Development Code establishes the Village's requirements for the acceptance of a plat; and

WHEREAS, on September 7th, 2023, the Village Council conducted a duly noticed public meeting, at which meeting the Council considered: 1) the plat application materials and presentations of the Applicant, 2) comments and input from the Village's professional staff, and 3) comments of the public; and

WHEREAS, pursuant to Florida Statutes § 177.081(1), the plat/replat being approved by this Resolution has been reviewed for conformity to Florida Statutes Chapter 177 by a professional surveyor and mapper either employed by or under contract to the Village, the costs of which have been borne by the applicant offering the plat or replat for recordation, and evidence of such review has been placed on such plat or replat; and

WHEREAS, the Applicant's plat application materials have been reviewed by the Village Attorney who has advised the application materials satisfy the legal requirements of Part I of Florida Statutes Chapter 177 and of the Village's Land Development Code; and

WHEREAS, the Council finds that plat meets the technical requirements of Part I of Florida Statutes Chapter 177, and the requirements of the Village's Land Development Code; and

WHEREAS, the Council finds the adoption of this Resolution to be in the best interest of the Village and its citizens.

NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, FLORIDA, THAT:

1. The replat for of RiverCreek Tracts "F2", "L8", "L9", and "L10" (incorporated herein by reference) is approved.

2. The Village Manager, through staff and/or agents of the Village, is hereby authorized to execute any supplemental documentation the Applicant may request which may be required to allow the Applicant to complete the recordation of the approved replat.

BE IT FURTHER RESOLVED that if any section, subsection, sentence, clause, provision or word of this Resolution is held unconstitutional or otherwise legally invalid, same shall be severable and the remainder of this Resolution shall not be affected by such invalidity, such that any remainder of the Resolution shall withstand any severed provision, as the Village Council would have adopted the Resolution even absent the invalid part.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption.

DULY ADOPTED with a quorum present and voting this 7th day of September, 2023.

_____
Jon McLain, Mayor

Attest:

_____
Carol Sacco, Village Clerk

VILLAGE OF ESTERO
PLAT REVIEW
STAFF REPORT

PROJECT NAME:	RiverCreek - Phase Three
CASE TYPE:	Replat
CASE NUMBER:	PLT2023-E002
COUNCIL DATE:	September 7, 2023

REQUEST
The applicant has requested Council approval for the replat of RiverCreek - Phase One Tracts "F2", "L8", "L9", and "L10" to now be RiverCreek Phase Three PLT2023-E002. Phase Three is the final phase and creates an additional 200 residential lots on 395 acres (Lots 355-554) and 11 tracts. A copy of the plat is provided in Attachment A.

PROPERTY DESCRIPTION
The site is located on Corkscrew Road between Wildcat Run subdivision on the west, The Preserve at Corkscrew subdivision on the east, Phase Two of RiverCreek subdivision on the north and the preserve of RiverCreek subdivision to the south.

ZONING
The property is zoned Residential Planned Development (RPD).

FUTURE LAND USE DESIGNATION
Village Neighborhood 1

TAXES
Property taxes must be paid prior to approval of the plat per Florida Statutes. The property taxes were paid as verified by the Village.

EASEMENTS
There are a total of twelve (12) easement types present on the subject property.

STAFF ANALYSIS
The preliminary plat package was submitted to the Village for review on June 7, 2023. Staff reviewed the plat to confirm that it is consistent with the approved Development Order. The Village Professional Surveyor Mapper (Banks Engineering) and the Village attorney reviewed the final plat for consistency with the Florida Statutes and the Village of Estero's Administrative Code.

The Village attorney and Staff confirm that the plat meets the requirements of Chapter 177, Part I, Florida Statutes, conforms with the approved development order (site plan), and meets the requirements of Administrative Code Section 13-19.

ATTACHMENT

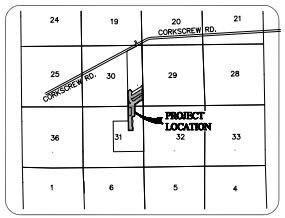
A. Plat

RIVERCREEK - PHASE THREE

INSTRUMENT#_____

SHEET 1 OF 7

A REPLAT OF ALL OF TRACTS "F2", "L8", "L9" AND "L10"
RIVERCREEK – PHASE ONE RECORDED AS INSTRUMENT NUMBER 2022000118043
A SUBDIVISION LYING IN
SECTIONS 30 AND 31, TOWNSHIP 46 SOUTH, RANGE 26 EAST,
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA.



LOCATION MAP

DEDICATIONS/RESERVATIONS

STATE OF FLORIDA
COUNTY OF LEE

KNOW ALL MEN BY THESE PRESENTS THAT LEE COUNTY HOMES ASSOCIATES IV, LLLP, A FLORIDA LIMITED LIABILITY LIMITED PARTNERSHIP (DEVELOPER), THE OWNER OF THE LANDS DESCRIBED HEREON HAS CAUSED THIS PLAT OF RIVERCREEK – PHASE THREE TO BE MADE AND DOES HEREBY:

A. DEDICATE TO RIVERCREEK HOMEOWNERS ASSOCIATION, INC., ITS SUCCESSORS OR ASSIGNS:.

1. TRACT "R" AS PRIVATE ROAD RIGHT-OF-WAY (R.O.W.) SUBJECT TO THE EASEMENTS DEPICTED HEREON (L.C.U.E., P.U.E., L.E., D.E., A.E.) WITH RESPONSIBILITY FOR MAINTENANCE. ROADWAY PURPOSES INCLUDE, BUT ARE NOT LIMITED TO PAVEMENT, ROADWAY DRAINAGE, BIKE LANES, SIDEWALKS AND PATHWAYS.

2. TRACTS "OS13", "OS14", "OS15", "OS16", "OS17", "O.S.18" AND "OS19" (OPEN SPACE), FOR THE PURPOSE OF INSTALLATION AND MAINTENANCE OF LIGHTING, LANDSCAPING, SIGNS, WALLS AND IRRIGATION, SUBJECT TO THE EASEMENTS DEPICTED HEREON, WITH RESPONSIBILITY FOR MAINTENANCE.

3. ALL ACCESS EASEMENTS (A.E.) AS DEPICTED HEREON, WITH RESPONSIBILITY FOR MAINTENANCE.

4. ALL IRRIGATION EASEMENTS (I.E.) AS DEPICTED HEREON, FOR THE PURPOSE OF CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF IRRIGATION FACILITIES, WITH RESPONSIBILITY FOR MAINTENANCE.

5. ALL LANDSCAPE BUFFER EASEMENTS (L.B.E.) AS DEPICTED HEREON, FOR THE PURPOSE OF CONSTRUCTION, INSTALLATION, AND MAINTENANCE OF LANDSCAPE, WITH RESPONSIBILITY FOR MAINTENANCE.

B. DEDICATE TO CORKSCREW CROSSING COMMUNITY DEVELOPMENT DISTRICT:, ITS SUCCESSORS OR ASSIGNS:.

1. TRACT "L8", "L9" AND "L10" AS LAKE, FOR THE PURPOSE OF DRAINAGE, IRRIGATION AND STORM WATER MANAGEMENT, SUBJECT TO THE EASEMENTS DEPICTED HEREON, WITH RESPONSIBILITY FOR MAINTENANCE.

2. ALL LAKE MAINTENANCE EASEMENTS (L.M.E.) AS DEPICTED HEREON, AND LAKE MAINTENANCE ACCESS EASEMENTS (L.M.A.E.) SUBJECT TO THE EASEMENTS DEPICTED HEREON, WITH RESPONSIBILITY FOR MAINTENANCE.

3. ALL DRAINAGE EASEMENTS (D.E.), SWALE DRAINAGE EASEMENT (S.D.E.) AS DEPICTED HEREON, FOR THE PURPOSE OF CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF STORMWATER/DRAINAGE FACILITIES, WITH RESPONSIBILITY FOR MAINTENANCE.

C. DEDICATE PUBLIC UTILITY EASEMENTS (P.U.E.) TO ALL LICENSED OR FRANCHISED PUBLIC OR PRIVATE UTILITIES:.

ALL PLATTED PUBLIC UTILITY EASEMENTS (P.U.E.) SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY, IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.

D DEDICATE TO LEE COUNTY, FLORIDA, ITS SUCCESSOR AND ASSIGNS:.

THOSE NON-EXCLUSIVE LEE COUNTY UTILITY EASEMENTS (L.C.U.E.) AS DEPICTED HEREON, FOR THE PURPOSES OF PERFORMING AND DISCHARGING ITS DUTIES AND OBLIGATIONS TO PROVIDE POTABLE WATER AND REUSE WATER DISTRIBUTION AND SANITARY SEWER COLLECTION SERVICES.

E. DEDICATE TO ESTERO FIRE RESCUE, VILLAGE OF ESTERO AND LEE COUNTY:.

A NON-EXCLUSIVE EMERGENCY ACCESS EASEMENT OVER AND ACROSS TRACT "R" DEPICTED HEREON, FOR THE SOLE PURPOSE OF PERMITTING EMERGENCY AND SERVICE VEHICLES THEREON, WITH NO RESPONSIBILITY FOR MAINTENANCE THEREOF.

IN WITNESS WHEREOF, LEE COUNTY HOMES ASSOCIATES IV, LLLP, A FLORIDA LIMITED LIABILITY LIMITED PARTNERSHIP, HAS CAUSED THESE PRESENTS TO BE SIGNED THIS _____ DAY OF _____, 2023, A.D.

_____
WITNESS
_____
PRINTED NAME
_____
WITNESS
_____
PRINTED NAME

LEE COUNTY HOMES ASSOCIATES IV, LLLP,
A FLORIDA LIMITED LIABILITY LIMITED PARTNERSHIP
BY: LEE COUNTY HOMES IV CORPORATION,
A FLORIDA CORPORATION, ITS GENERAL PARTNER

BY: _____
RICHARD M. NORWALK
VICE PRESIDENT

LEGAL DESCRIPTION

BEING ALL OF TRACTS "F2", "L8," "L9" AND "L10" OF RIVERCREEK – PHASE ONE, RECORDED AS INSTRUMENT NUMBER 2022000118043 OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, LYING IN SECTIONS 19, 30 AND 31 TOWNSHIP 46 SOUTH, RANGE 26 EAST, VILLAGE OF ESTERO, LEE COUNTY, FLORIDA.
CONTAINING 56.254 ACRES, MORE OR LESS.

NOTICE:
LANDS DESCRIBED IN THIS PLAT MAY BE SUBDIVIDED BY THE DEVELOPER WITHOUT THE ROADS, DRAINAGE, WATER AND SEWER FACILITIES BEING ACCEPTED FOR MAINTENANCE BY LEE COUNTY OR THE VILLAGE OF ESTERO. ANY PURCHASER OF A LOT IN THIS SUBDIVISION IS ADVISED TO DETERMINE WHETHER THE LOT MAY BE SUBJECT TO ASSESSMENT OR CALLED UPON TO BEAR A PORTION OR ALL OF THE EXPENSE OF CONSTRUCTION, MAINTENANCE, OR IMPROVEMENT OF ROADS, DRAINAGE, WATER AND SEWER FACILITIES.

CORPORATE ACKNOWLEDGEMENT

STATE OF FLORIDA
COUNTY OF _____

THE FOREGOING DEDICATION WAS ACKNOWLEDGED BEFORE ME BY MEANS OF □ PHYSICAL PRESENCE OR □ ONLINE NOTARIZATION THIS _____ DAY OF _____, 2023, A.D., BY RICHARD M. NORWALK, AS VICE PRESIDENT OF LEE COUNTY HOMES IV CORPORATION, A FLORIDA CORPORATION, THE GENERAL PARTNER OF LEE COUNTY HOMES ASSOCIATES IV, LLLP, A FLORIDA LIMITED LIABILITY LIMITED PARTNERSHIP, ON BEHALF OF THE CORPORATION AND LIMITED PARTNERSHIP WHO IS PERSONALLY KNOWN TO ME OR WHO HAS PRODUCED _____AS IDENTIFICATION.

_____
NOTARY PUBLIC SIGNATURE
_____
NOTARY PUBLIC PRINTED NAME (SEAL)

NOTICE:
THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

SURVEY NOTES:

1. ALL DIMENSIONS ARE IN FEET AND DECIMALS THEREOF.
2. ALL LOT LINES ARE RADIAL UNLESS OTHERWISE NOTED.
3. UNLESS OTHERWISE NOTED ALL CURVES ARE TANGENTIAL AND CIRCULAR.
4. BEARINGS ARE BASED ON THE SOUTH RIGHT OF WAY LINE OF THE CORKSCREW ROAD C.R. 850, LEE COUNTY, FLORIDA AS BEING NORTH 61°46'42" EAST AND RELATE TO THE FLORIDA STATE PLANE COORDINATE SYSTEM FOR FLORIDA ZONE WEST, NORTH AMERICAN DATUM OF 1983, 1990 ADJUSTMENT (NAD83/90).
5. EASEMENTS COLLATED WITHIN THE PLATTED UTILITY EASEMENTS SHALL BE SUBORDINATE TO THE PUBLIC UTILITY EASEMENT.

VILLAGE OF ESTERO APPROVALS

THIS PLAT IS ACCEPTED AND APPROVED BY THE VILLAGE OF ESTERO VILLAGE COUNCIL, LEE COUNTY, FLORIDA THIS ____ DAY OF _____, 2023.

_____ _____
JON MCLAIN CAROL SACCO
MAYOR, VILLAGE OF ESTERO VILLAGE CLERK

_____ _____
ROBERT M. ESCHENFELDER MARY GIBBS
VILLAGE ATTORNEY DIRECTOR OF COMMUNITY DEVELOPMENT

VILLAGE OF ESTERO SURVEYOR

REVIEW BY THE DESIGNATED VILLAGE PSM DETERMINED THAT THIS PLAT CONFORMS TO THE REQUIREMENTS OF F.S. CHAPTER 177, PART 1 OF THE FLORIDA STATUTES.

_____
ALLEN M. VOSE III, P.S.M. # 7191
AS VILLAGE OF ESTERO DESIGNATED P.S.M.

CLERK OF COURT CERTIFICATION

I HEREBY CERTIFY THAT THE ATTACHED PLAT OF RIVERCREEK – PHASE THREE A SUBDIVISION LOCATED IN SECTIONS 30 AND 31, TOWNSHIP 46 SOUTH, RANGE 26 EAST, VILLAGE OF ESTERO, LEE COUNTY, FLORIDA WAS FILED FOR RECORD AT ____M. THIS ____ DAY OF _____, 2023 AND DULY RECORDED AS INSTRUMENT NUMBER _____, IN THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA.

_____
KEVIN C. KARNES
CLERK OF COURT
IN AND FOR LEE COUNTY

SURVEYOR'S CERTIFICATION

I HEREBY CERTIFY THAT THE ATTACHED PLAT OF RIVERCREEK – PHASE THREE, A SUBDIVISION LOCATED IN SECTIONS 30 AND 31, TOWNSHIP 46 SOUTH, RANGE 26 EAST, VILLAGE OF ESTERO, LEE COUNTY, FLORIDA WAS PREPARED UNDER MY DIRECTION AND SUPERVISION AND COMPLIES WITH ALL THE SURVEY REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES. I FURTHER CERTIFY THAT THE PERMANENT REFERENCE MONUMENTS (PRM'S) HAVE BEEN PLACED AT THE LOCATIONS SHOWN ON THE PLAT.

RHODES & RHODES LAND SURVEYING, INC.
CERTIFICATE OF AUTHORIZATION NUMBER LB 6897

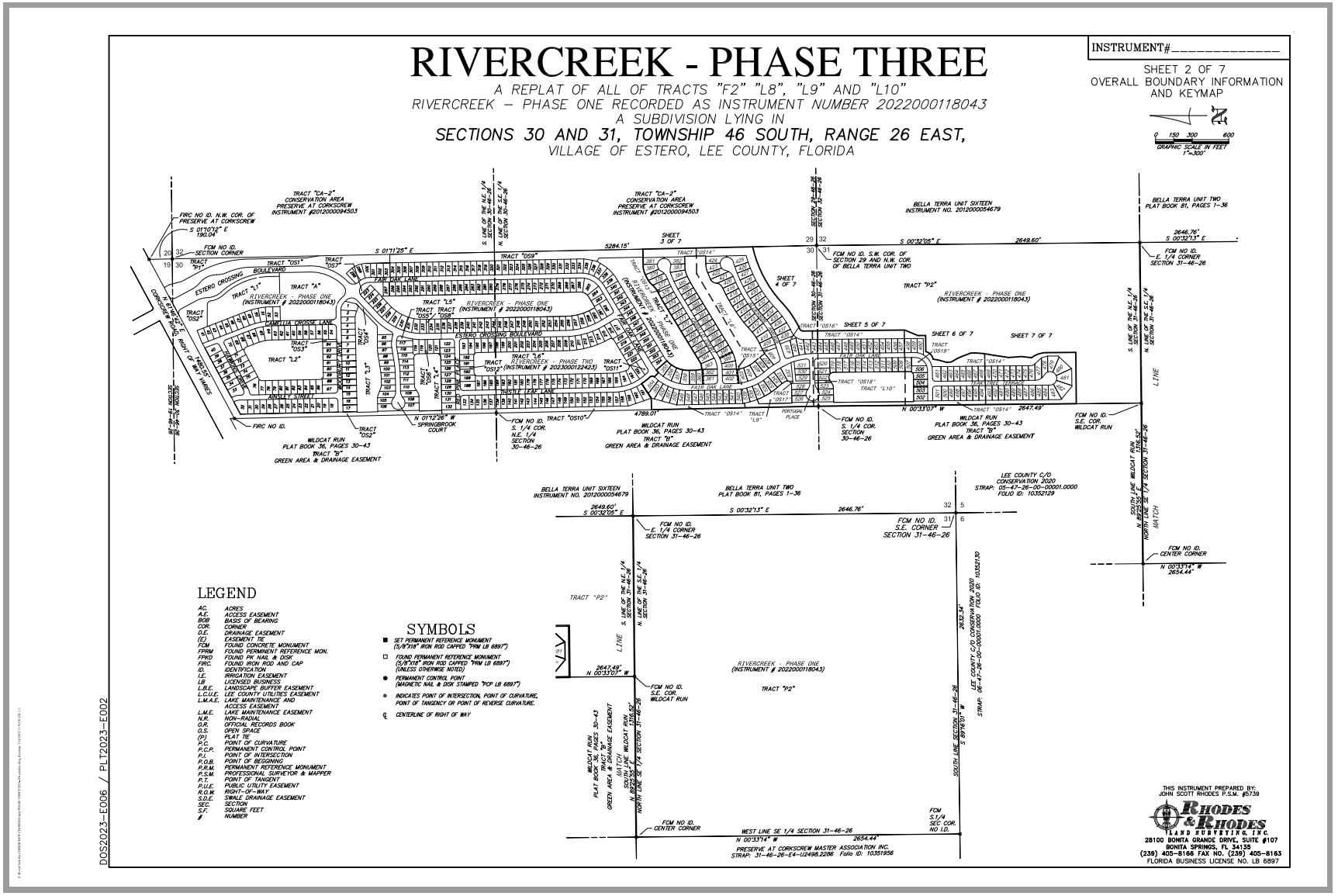
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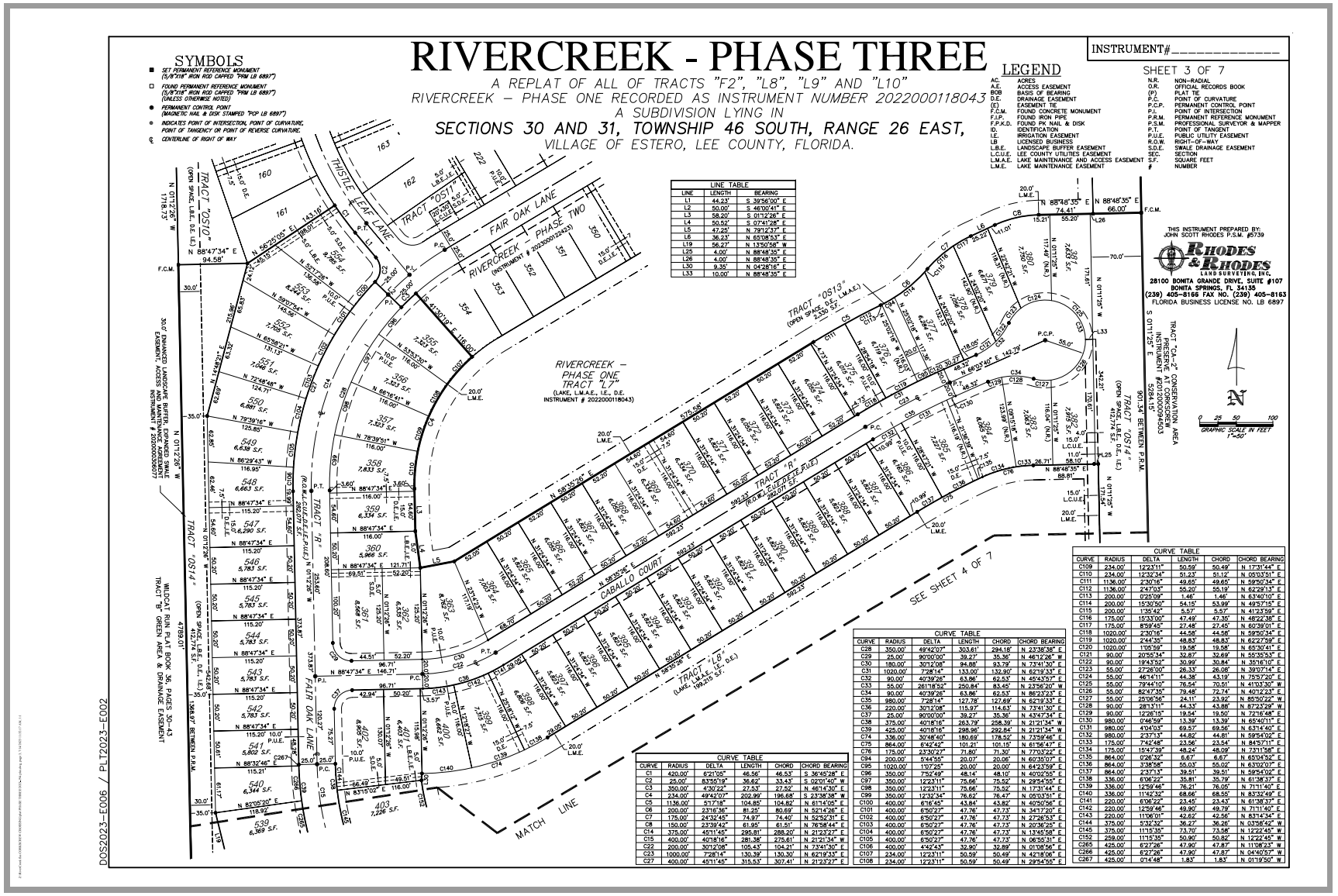
_____ P.S.M. #5739
JOHN SCOTT RHODES STATE OF FLORIDA

THIS INSTRUMENT PREPARED BY:
JOHN SCOTT RHODES P.S.M. #5739

RHODES & RHODES LAND SURVEYING, INC.
28100 BONITA GRANDE DRIVE, SUITE #107
BONITA SPRINGS, FL. 34135
(239) 405-8166 FAX NO. (239) 405-8163
FLORIDA BUSINESS LICENSE NO. LB 6897

DOS2023-E006 / PLT2023-E002


RIVERCREEK - PHASE THREE
A REPLAT OF ALL OF TRACTS "F2" "L8", "L9" AND "L10"
RIVERCREEK – PHASE ONE RECORDED AS INSTRUMENT NUMBER 2022000118043
A SUBDIVISION LYING IN
SECTIONS 30 AND 31, TOWNSHIP 46 SOUTH, RANGE 26 EAST,
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA
INSTRUMENT#_____
SHEET 2 OF 7
OVERALL BOUNDARY INFORMATION AND KEYMAP
GRAPHIC SCALE IN FEET
1"=300'
LEGEND
SYMBOLS
THIS INSTRUMENT PREPARED BY:
JOHN SCOTT RHODES P.S.M. #5739
RHODES & RHODES
LAND SURVEYING, INC.
28100 BONITA GRANDE DRIVE, SUITE #107
BONITA SPRINGS, FL 34135
(239) 405-8166 FAX NO. (239) 405-8163
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DOS2023-E006 / PLT2023-E002

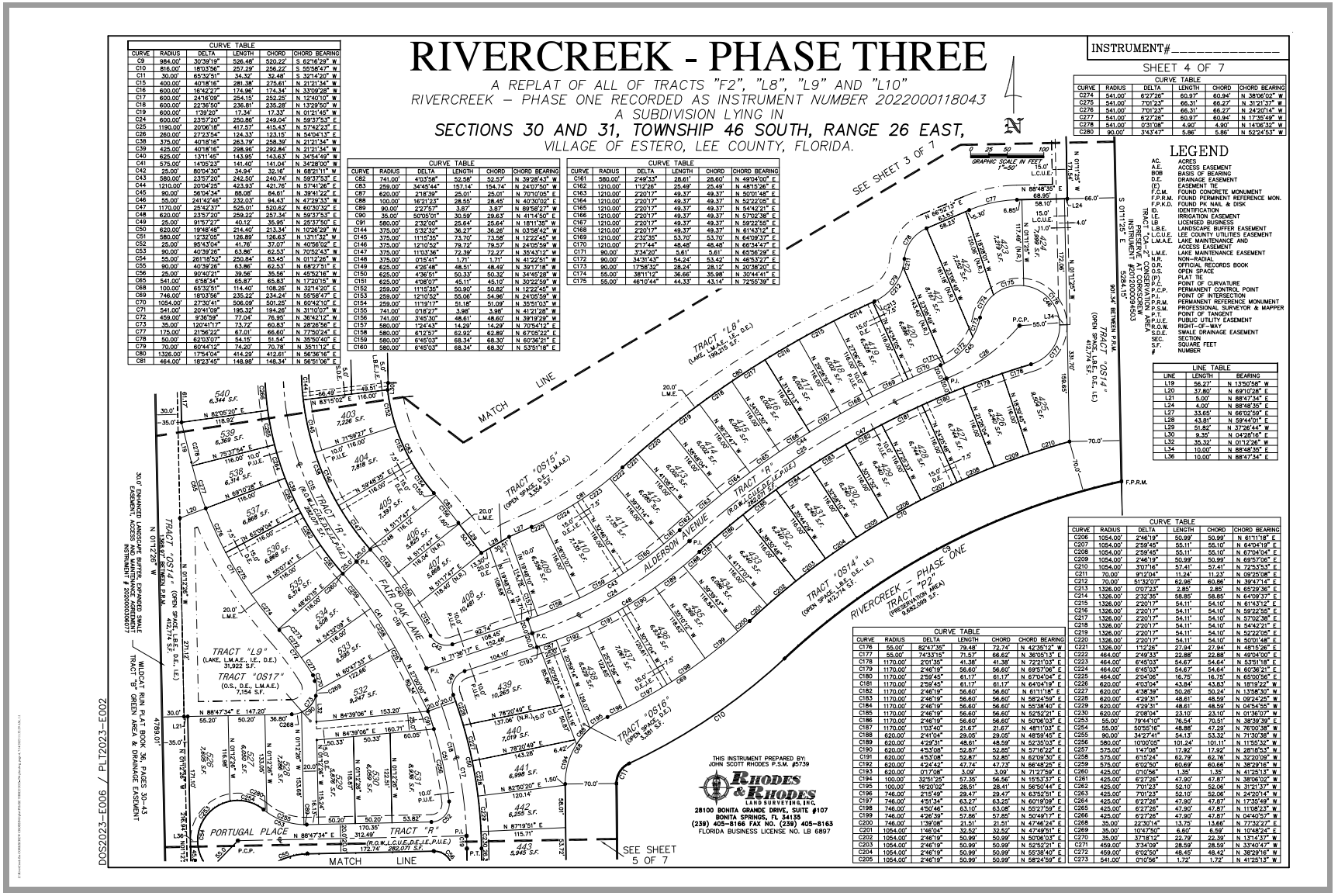


LINE TABLE		
LINE	LENGTH	BEARING
L1	44.23'	S 39°56'00" E
L2	50.00'	S 46°00'41" E
L3	58.20'	S 01°12'26" E
L4	50.52'	S 07°41'28" E
L5	47.25'	N 79°12'37" E
L6	36.23'	N 65°08'53" E
L19	56.27'	N 13°50'56" W
L25	4.00'	N 88°48'35" E
L26	4.00'	N 88°48'35" E
L30	9.35'	N 04°28'16" E
L33	10.00'	N 88°48'35" E

CURVE TABLE					
CURVE	RADIUS	DELTA	LENGTH	CHORD	CHORD BEARING
C1	420.00'	6°21'05"	46.56'	46.53'	S 36°45'28" E
C2	25.00'	83°55'19"	36.62'	33.43'	S 02°01'40" W
C3	350.00'	4°30'22"	27.53'	27.52'	N 46°14'30" E
C4	234.00'	49°42'07"	202.99'	196.68'	S 23°38'38" W
C5	1136.00'	5°17'18"	104.85'	104.82'	N 61°14'05" E
C6	200.00'	23°16'36"	81.25'	80.69'	N 52°14'26" E
C7	175.00'	24°32'45"	74.97'	74.40'	N 52°52'31" E
C8	150.00'	23°39'42"	61.95'	61.51'	N 76°58'44" E
C14	375.00'	45°11'45"	295.81'	288.20'	N 21°23'27" E
C15	400.00'	40°18'16"	281.38'	275.61'	N 21°21'34" W
C22	200.00'	30°12'08"	105.43'	104.21'	N 73°41'30" E
C23	1000.00'	7°28'14"	130.39'	130.30'	N 62°19'33" E
C27	400.00'	45°11'45"	315.53'	307.41'	N 21°23'27" E

CURVE TABLE					
CURVE	RADIUS	DELTA	LENGTH	CHORD	CHORD BEARING
C28	350.00'	49°42'07"	303.61'	294.18'	N 23°38'38" E
C29	25.00'	90°00'00"	39.27'	35.36'	N 46°12'26" W
C30	180.00'	30°12'08"	94.88'	93.79'	N 73°41'30" E
C31	1000.00'	7°28'14"	133.00'	132.90'	N 62°19'33" E
C32	90.00'	40°39'26"	63.86'	62.53'	N 45°43'57" E
C33	55.00'	261°18'52"	250.84'	83.45'	N 23°56'20" W
C34	90.00'	40°39'26"	63.86'	62.53'	N 86°23'23" E
C35	980.00'	7°28'14"	127.78'	127.69'	N 62°19'33" E
C36	220.00'	30°12'08"	115.97'	114.63'	N 73°41'30" E
C37	25.00'	90°00'00"	39.27'	35.36'	N 43°47'34" E
C38	375.00'	40°18'16"	263.79'	258.39'	N 21°21'34" W
C39	425.00'	40°18'16"	298.96'	292.84'	N 21°21'34" W
C74	136.00'	30°58'40"	180.69'	178.52'	N 73°59'46" E
C75	864.00'	6°42'42"	101.21'	101.15'	N 61°56'47" E
C76	175.00'	23°30'27"	71.80'	71.30'	N 77°03'22" E
C94	200.00'	5°44'55"	20.07'	20.06'	N 60°35'07" E
C95	1020.00'	1°07'25"	20.00'	20.00'	N 64°23'59" E
C96	350.00'	7°52'49"	48.14'	48.10'	N 40°02'55" E
C97	350.00'	12°23'11"	75.66'	75.52'	N 29°54'55" E
C98	350.00'	12°23'11"	75.66'	75.52'	N 17°31'44" E
C99	350.00'	12°32'34"	76.62'	76.47'	N 05°03'51" E
C100	400.00'	6°16'45"	43.84'	43.82'	N 40°50'56" E
C101	400.00'	6°50'27"	47.76'	47.73'	N 34°17'20" E
C102	400.00'	6°50'27"	47.76'	47.73'	N 27°26'53" E
C103	400.00'	6°50'27"	47.76'	47.73'	N 20°36'25" E
C104	400.00'	6°50'27"	47.76'	47.73'	N 13°45'58" E
C105	400.00'	6°50'27"	47.76'	47.73'	N 06°55'31" E
C106	400.00'	4°42'43"	32.90'	32.89'	N 01°08'56" E
C107	234.00'	12°23'11"	50.59'	50.49'	N 42°18'06" E
C108	234.00'	12°23'11"	50.59'	50.49'	N 29°54'55" E

CURVE TABLE					
CURVE	RADIUS	DELTA	LENGTH	CHORD	CHORD BEARING
C109	234.00'	12°23'11"	50.59'	50.49'	N 17°31'44" E
C110	234.00'	12°32'34"	51.23'	51.12'	N 05°03'51" E
C111	1136.00'	2°30'16"	49.65'	49.65'	N 59°50'34" E
C112	1136.00'	2°47'03"	55.20'	55.19'	N 62°29'13" E
C113	200.00'	0°25'09"	1.46'	1.46'	N 63°40'10" E
C114	200.00'	15°30'50"	54.15'	53.99'	N 49°57'15" E
C115	200.00'	1°35'42"	5.57'	5.57'	N 41°23'59" E
C116	175.00'	15°33'00"	47.49'	47.35'	N 48°22'38" E
C117	175.00'	8°59'45"	27.48'	27.45'	N 60°39'01" E
C118	1020.00'	2°30'16"	44.58'	44.58'	N 59°50'34" E
C119	1020.00'	2°44'35"	48.83'	48.82'	N 62°27'26" E
C120	1020.00'	1°05'59"	19.58'	19.58'	N 65°30'41" E
C121	90.00'	20°55'34"	32.87'	32.69'	N 55°35'53" E
C122	90.00'	19°43'52"	30.99'	30.84'	N 35°16'10" E
C123	55.00'	27°26'00"	26.33'	26.08'	N 39°07'14" E
C124	55.00'	46°14'11"	44.38'	43.19'	N 75°53'20" E
C125	55.00'	79°44'10"	76.54'	70.51'	N 41°03'30" W
C126	55.00'	82°47'35"	79.48'	72.74'	N 40°12'23" E
C127	55.00'	25°06'56"	24.11'	23.92'	N 85°50'22" W
C128	90.00'	28°31'11"	44.33'	43.86'	N 87°27'29" W
C129	90.00'	12°26'15"	19.54'	19.50'	N 72°16'48" E
C130	980.00'	0°46'59"	13.39'	13.39'	N 65°40'11" E
C131	980.00'	4°04'03"	69.57'	69.56'	N 63°14'40" E
C132	980.00'	2°37'13"	44.82'	44.81'	N 59°54'02" E
C133	175.00'	7°42'48"	23.56'	23.54'	N 84°57'11" E
C134	175.00'	15°47'39"	48.24'	48.09'	N 73°15'58" E
C135	864.00'	0°26'32"	6.67'	6.67'	N 65°04'52" E
C136	864.00'	3°38'58"	55.03'	55.02'	N 63°02'07" E
C137	864.00'	2°37'13"	39.51'	39.50'	N 59°54'02" E
C138	336.00'	6°06'22"	35.81'	35.79'	N 61°38'37" E
C139	336.00'	12°59'46"	76.21'	76.05'	N 71°11'40" E
C140	336.00'	11°42'32"	68.66'	68.55'	N 83°34'49" E
C141	220.00'	6°06'22"	23.45'	23.43'	N 61°38'37" E
C142	220.00'	12°59'46"	49.90'	49.79'	N 71°11'40" E
C143	220.00'	11°09'01"	42.62'	42.56'	N 83°13'54" E
C144	375.00'	5°32'32"	36.27'	36.26'	N 03°56'42" W
C145	375.00'	11°15'35"	73.70'	73.58'	N 12°22'45" W
C152	259.00'	11°15'35"	50.90'	50.82'	N 12°22'45" W
C265	425.00'	6°27'26"	47.90'	47.87'	N 11°08'23" W
C266	425.00'	6°27'26"	47.90'	47.87'	N 04°40'57" W
C267	425.00'	0°14'48"	1.83'	1.83'	N 01°19'50" W

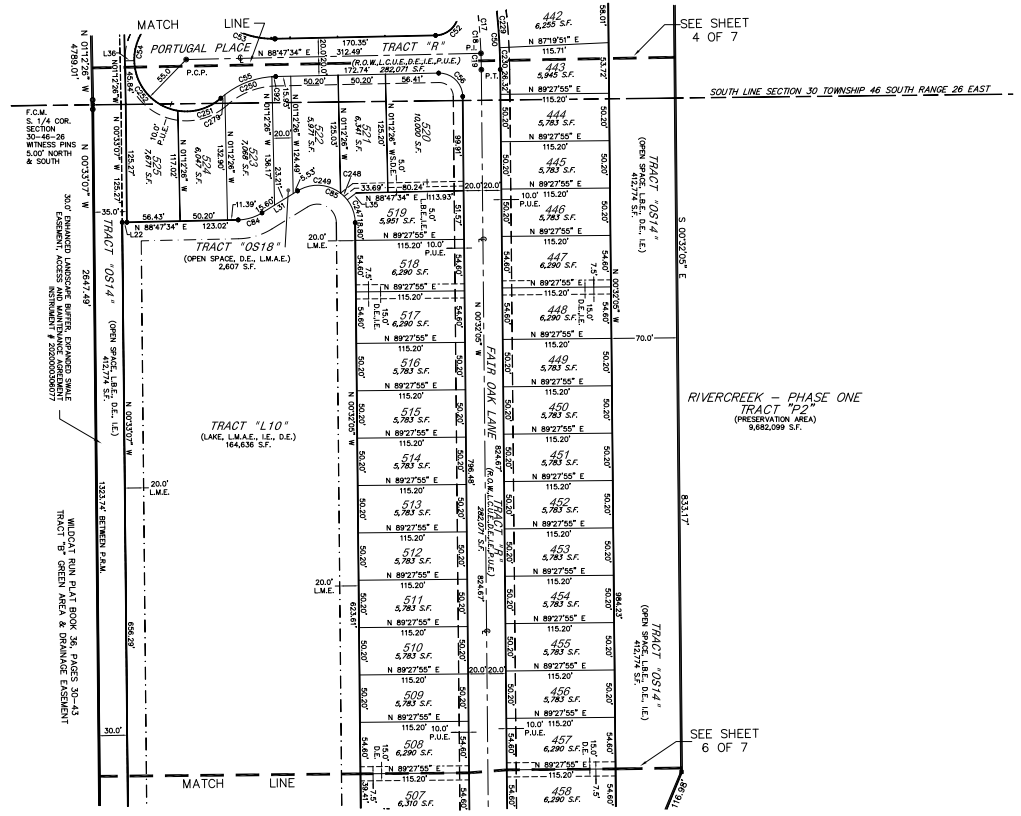

RIVERCREEK - PHASE THREE
A REPLAT OF ALL OF TRACTS "F2", "L8", "L9" AND "L10"
RIVERCREEK – PHASE ONE RECORDED AS INSTRUMENT NUMBER 2022000118043
A SUBDIVISION LYING IN
SECTIONS 30 AND 31, TOWNSHIP 46 SOUTH, RANGE 26 EAST,
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA.
INSTRUMENT#_____
SHEET 4 OF 7
LEGEND
SEE SHEET 3 OF 7
SEE SHEET 5 OF 7
MATCH LINE
TRACT "L8"
TRACT "OS15"
TRACT "R"
TRACT "OS14"
TRACT "L9"
TRACT "OS17"
TRACT "OS16"
TRACT "P2"
ALDERSON AVENUE
FAITH OAK LANE
PORTUGAL PLACE
RIVERCREEK – PHASE ONE
BOBCAT RUN PLAT BOOK 36, PAGES 30-43
THIS INSTRUMENT PREPARED BY:
JOHN SCOTT RHODES P.S.M. #5739
RHODES & RHODES
LAND SURVEYING, INC.
28100 BONITA GRANDE DRIVE, SUITE #107
BONITA SPRINGS, FL 34135
(239) 405-8166 FAX NO. (239) 405-8163
FLORIDA BUSINESS LICENSE NO. LB 6897

RIVERCREEK - PHASE THREE

INSTRUMENT#_____

SHEET 5 OF 7

A REPLAT OF ALL OF TRACTS "F2" "L8", "L9" AND "L10"
RIVERCREEK – PHASE ONE RECORDED AS INSTRUMENT NUMBER 2022000118043
A SUBDIVISION LYING IN
SECTIONS 30 AND 31, TOWNSHIP 46 SOUTH, RANGE 26 EAST,
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA



CURVE TABLE					
CURVE	RADIUS	DELTA	LENGTH	CHORD	CHORD BEARING
C17	600.00'	24°16'09"	254.15'	252.25'	N 12°40'10" W
C18	600.00'	22°36'50"	236.81'	235.28'	N 13°29'50" W
C19	600.00'	1°39'20"	17.34'	17.33'	N 01°21'45" W
C50	620.00'	19°48'48"	214.40'	213.34'	N 10°26'29" W
C52	25.00'	95°43'04"	41.76'	37.07'	N 40°56'02" E
C53	90.00'	40°39'26"	63.86'	62.53'	N 70°52'43" W
C54	55.00'	261°18'52"	250.84'	83.45'	N 01°12'26" W
C55	90.00'	40°39'26"	63.86'	62.53'	N 68°27'51" E
C56	25.00'	90°40'21"	39.56'	35.56'	N 45°52'16" W
C84	50.00'	30°29'57"	26.62'	26.30'	N 73°32'36" E
C85	40.00'	121°10'18"	84.59'	69.69'	N 61°07'14" W
C92	90.00'	2°35'33"	4.07'	4.07'	N 87°29'48" E
C229	620.00'	4°29'31"	48.61'	48.59'	N 04°54'55" W
C230	620.00'	2°08'04"	23.10'	23.10'	N 01°36'07" W
C247	40.00'	37°17'14"	26.03'	25.57'	N 19°10'42" W
C248	40.00'	14°27'04"	10.09'	10.06'	N 45°02'51" W
C249	40.00'	69°28'00"	48.47'	45.56'	N 86°29'23" W
C250	90.00'	34°29'36"	54.18'	53.37'	N 68°57'13" E
C251	55.00'	51°07'54"	49.08'	47.47'	N 73°42'05" E
C252	55.00'	79°31'32"	76.34'	70.36'	N 40°58'12" W
C279	90.00'	3°34'17"	5.61'	5.61'	N 49°55'17" E

LINE TABLE		
LINE	LENGTH	BEARING
L22	5.00'	N 88°47'34" E
L31	44.33'	N 58°17'37" E
L36	10.00'	N 88°47'34" E

LEGEND

AC.	ACRES
A.E.	ACCESS EASEMENT
BOB	BASIS OF BEARING
D.E.	DRAINAGE EASEMENT
(E)	EASEMENT TIE
F.C.M.	FOUND CONCRETE MONUMENT
F.I.P.	FOUND IRON PIPE
F.P.K.D.	FOUND PK NAIL & DISK
ID.	IDENTIFICATION
I.E.	IRRIGATION EASEMENT
LB	LICENSED BUSINESS
L.B.E.	LANDSCAPE BUFFER EASEMENT
L.C.U.E.	LEE COUNTY UTILITIES EASEMENT
L.M.A.E.	LAKE MAINTENANCE AND ACCESS EASEMENT
L.M.E.	LAKE MAINTENANCE EASEMENT
N.R.	NON-RADIAL
O.R.	OFFICIAL RECORDS BOOK
(P)	PLAT TIE
P.C.	POINT OF CURVATURE
P.C.P.	PERMANENT CONTROL POINT
P.I.	POINT OF INTERSECTION
P.R.M.	PERMANENT REFERENCE MONUMENT
P.S.M.	PROFESSIONAL SURVEYOR & MAPPER
P.T.	POINT OF TANGENT
P.U.E.	PUBLIC UTILITY EASEMENT
R.O.W.	RIGHT-OF-WAY
S.D.E.	SWALE DRAINAGE EASEMENT
SEC.	SECTION
S.F.	SQUARE FEET
#	NUMBER

SYMBOLS

- ■ SET PERMANENT REFERENCE MONUMENT (5/8"X18" IRON ROD CAPPED "PRM LB 6897")
- □ FOUND PERMANENT REFERENCE MONUMENT (5/8"X18" IRON ROD CAPPED "PRM LB 6897") (UNLESS OTHERWISE NOTED)
- ● PERMANENT CONTROL POINT (MAGNETIC NAIL & DISK STAMPED "PCP LB 6897")
- ◦ INDICATES POINT OF INTERSECTION, POINT OF CURVATURE, POINT OF TANGENCY OR POINT OF REVERSE CURVATURE.
- ℄ CENTERLINE OF RIGHT OF WAY

N

0 25 50 100
GRAPHIC SCALE IN FEET
1"=50'

THIS INSTRUMENT PREPARED BY:
JOHN SCOTT RHODES P.S.M. #6739
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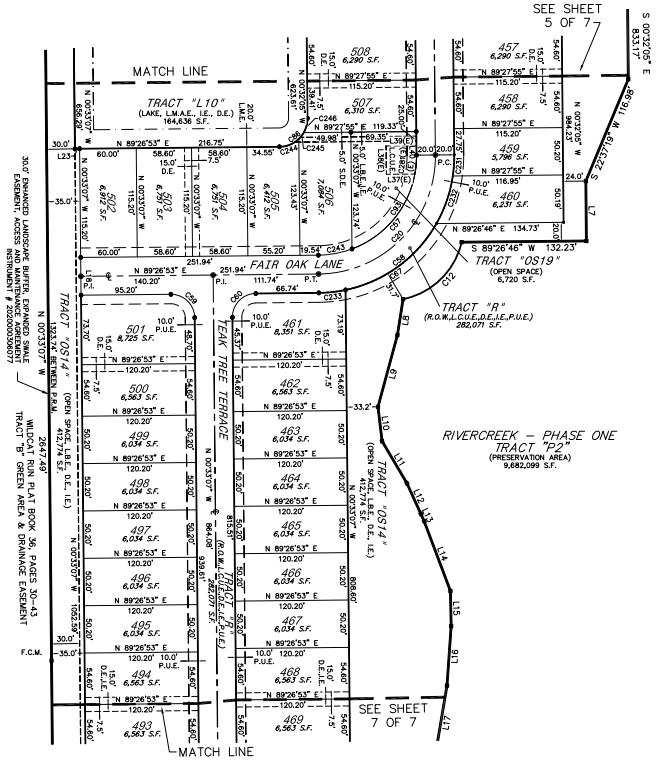
DOS2023-E006 / PLT2023-E002

RIVERCREEK - PHASE THREE

A REPLAT OF ALL OF TRACTS "F2", "L8", "L9" AND "L10"
RIVERCREEK – PHASE ONE RECORDED AS INSTRUMENT NUMBER 2022000118043
A SUBDIVISION LYING IN
SECTIONS 30 AND 31, TOWNSHIP 46 SOUTH, RANGE 26 EAST,
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA.

INSTRUMENT#_____

SHEET 6 OF 7



LEGEND

AC.	ACRES
A.E.	ACCESS EASEMENT
BOB	BASIS OF BEARING
D.E.	DRAINAGE EASEMENT
(E)	EASEMENT TIE
F.C.M.	FOUND CONCRETE MONUMENT
F.I.P.	FOUND IRON PIPE
F.P.K.D.	FOUND PK NAIL & DISK
ID.	IDENTIFICATION
I.E.	IRRIGATION EASEMENT
LB	LICENSED BUSINESS
L.B.E.	LANDSCAPE BUFFER EASEMENT
L.C.U.E.	LEE COUNTY UTILITIES EASEMENT
L.M.A.E.	LAKE MAINTENANCE AND ACCESS EASEMENT
L.M.E.	LAKE MAINTENANCE EASEMENT
N.R.	NON-RADIAL
O.R.	OFFICIAL RECORDS BOOK
(P)	PLAT TIE
P.C.	POINT OF CURVATURE
P.C.P.	PERMANENT CONTROL POINT
P.I.	POINT OF INTERSECTION
P.R.M.	PERMANENT REFERENCE MONUMENT
P.S.M.	PROFESSIONAL SURVEYOR & MAPPER
P.T.	POINT OF TANGENT
P.U.E.	PUBLIC UTILITY EASEMENT
R.O.W.	RIGHT-OF-WAY
S.D.E.	SWALE DRAINAGE EASEMENT
SEC.	SECTION
S.F.	SQUARE FEET
#	NUMBER

SYMBOLS

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- • INDICATES POINT OF INTERSECTION, POINT OF CURVATURE, POINT OF TANGENCY OR POINT OF REVERSE CURVATURE.
- ℄ CENTERLINE OF RIGHT OF WAY

LINE TABLE

LINE	LENGTH	BEARING
L7	63.50'	S 00°32'05" E
L8	38.60'	S 08°54'45" W
L9	78.73'	S 15°10'36" W
L10	36.64'	S 06°46'41" E
L11	51.84'	S 30°33'41" E
L12	35.82'	S 24°26'24" E
L13	8.40'	S 24°27'23" E
L14	78.97'	S 20°37'43" E
L15	37.33'	S 01°07'24" E
L16	63.08'	S 03°59'38" W
L17	83.85'	S 09°33'02" W
L18	40.00'	N 00°33'07" W
L23	5.00'	N 89°26'53" E
L37(E)	30.21'	N 89°27'55" E
L38(E)	30.00'	N 00°32'05" W
L39(E)	32.13'	N 89°27'55" E
L40(E)	10.00'	N 00°32'05" W

CURVE TABLE

CURVE	RADIUS	DELTA	LENGTH	CHORD	CHORD BEARING
C12	80.00'	65°31'01"	91.48'	86.58'	S 45°47'38" W
C20	125.00'	89°58'58"	196.31'	176.75'	N 44°27'24" E
C57	105.00'	89°58'58"	164.90'	148.47'	N 44°27'24" E
C58	145.00'	89°58'58"	227.72'	205.03'	N 44°27'24" E
C59	25.00'	90°00'00"	39.27'	35.36'	N 45°33'07" W
C60	25.00'	90°00'00"	39.27'	35.36'	N 44°26'53" E
C67	145.00'	48°34'47"	122.94'	119.29'	N 53°50'24" E
C86	30.00'	89°58'58"	47.11'	42.42'	N 44°27'24" E
C93	105.00'	70°07'51"	128.50'	120.65'	N 34°31'50" E
C231	145.00'	8°54'21"	22.54'	22.52'	N 03°55'05" E
C232	145.00'	21°10'44"	53.60'	53.29'	N 18°57'38" E
C233	145.00'	11°19'05"	28.64'	28.60'	N 34°31'50" E
C243	105.00'	19°51'07"	36.38'	36.20'	N 79°31'19" E
C244	30.00'	43°29'08"	22.77'	22.23'	N 67°42'19" E
C245	30.00'	16°04'16"	8.41'	8.39'	N 37°55'37" E
C246	30.00'	30°25'34"	15.93'	15.74'	N 14°40'42" E
C261(E)	105.00'	10°59'00"	20.13'	20.10'	N 04°57'25" E

N

0 25 50 100
GRAPHIC SCALE IN FEET
1"=50'

THIS INSTRUMENT PREPARED BY:
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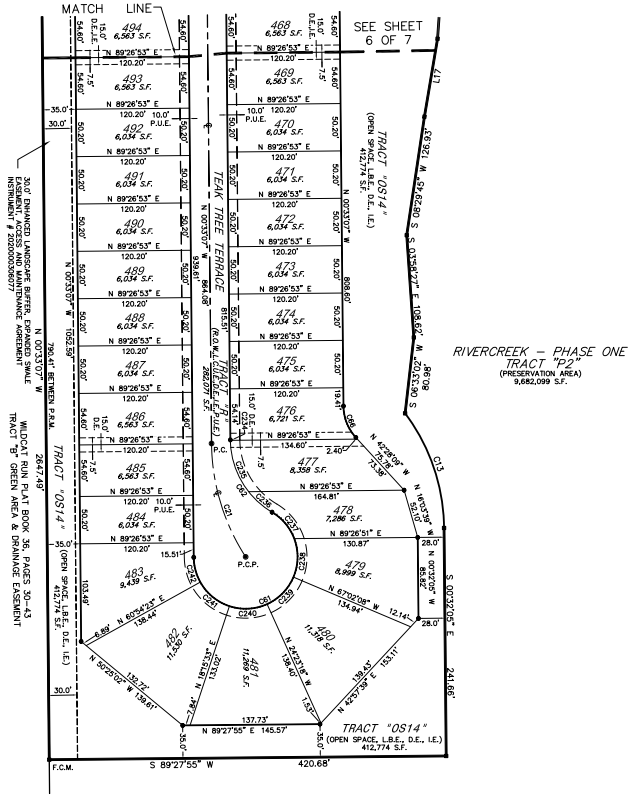
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VILLAGE OF ESTERO, LEE COUNTY, FLORIDA.

INSTRUMENT#_____

SHEET 7 OF 7



LINE TABLE		
LINE	LENGTH	BEARING
L17	83.85'	S 09°33'02" W

CURVE TABLE					
CURVE	RADIUS	DELTA	LENGTH	CHORD	CHORD BEARING
C13	205.00'	36°28'02"	130.48'	128.29'	S 18°46'06" E
C21	225.00'	32°23'19"	127.19'	125.50'	N 16°44'42" W
C61	55.00'	238°51'09"	229.26'	95.81'	N 80°01'18" E
C62	90.00'	58°51'09"	92.45'	88.43'	N 29°58'42" W
C66	50.00'	41°55'02"	36.58'	35.77'	N 21°30'36" W
C234	90.00'	0°17'40"	0.46'	0.46'	N 00°41'57" W
C235	90.00'	37°26'53"	58.79'	57.75'	N 19°33'33" W
C236	90.00'	21°07'57"	33.19'	33.01'	N 48°50'18" W
C237	55.00'	38°49'37"	37.27'	36.56'	N 39°50'28" W
C238	55.00'	43°32'31"	41.80'	40.80'	N 01°11'36" E
C239	55.00'	42°38'51"	40.94'	40.00'	N 44°17'17" E
C240	55.00'	42°38'51"	40.94'	40.00'	N 86°56'08" E
C241	55.00'	42°38'51"	40.94'	40.00'	N 50°25'02" W
C242	55.00'	28°32'30"	27.40'	27.12'	N 14°49'22" W

LEGEND

AC.	ACRES
A.E.	ACCESS EASEMENT
BOB	BASIS OF BEARING
D.E.	DRAINAGE EASEMENT
(E)	EASEMENT TIE
F.C.M.	FOUND CONCRETE MONUMENT
F.I.P.	FOUND IRON PIPE
F.P.K.D.	FOUND PK NAIL & DISK
ID.	IDENTIFICATION
I.E.	IRRIGATION EASEMENT
LB	LICENSED BUSINESS
L.B.E.	LANDSCAPE BUFFER EASEMENT
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(P)	PLAT TIE
P.C.	POINT OF CURVATURE
P.C.P.	PERMANENT CONTROL POINT
P.I.	POINT OF INTERSECTION
P.R.M.	PERMANENT REFERENCE MONUMENT
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SEC.	SECTION
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- ℄ CENTERLINE OF RIGHT OF WAY

N

0 25 50 100
GRAPHIC SCALE IN FEET
1"=50'

THIS INSTRUMENT PREPARED BY:
JOHN SCOTT RHODES P.S.M. #5739

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FLORIDA BUSINESS LICENSE NO. LB 6897

DOS2023-E006 / PLT2023-E002

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Replat for Tract B of Estero Town Commons, (Wawa gas station/convenience store) on Corkscrew Road

Motion to Approve Resolution No. 2023-22

Background:

The Council approved rezoning of this parcel on October 19, 2022 (Ordinance No. 2022-10), located on the southwest corner of Corkscrew Road and Estero Town Commons Place. This is the location of the vacant Ruby Tuesday restaurant. The Development Order (DOS2022-E016) was approved by the Planning Zoning and Design Board on July 22, 2023.

Description:

This site was not correctly platted in the past, so the replat is necessary in order to develop the site.

Action Requested:

Motion to Approve Resolution No. 2023-22

Process and Timeline:

- Preliminary Plat submitted on May 4, 2023
- Reviewed by staff, professional surveyors, Village Attorney
- Revisions by applicant

Financial Impact:

No financial impact

Prepared by: Mary Gibbs

Attachments:

1. Resolution No. 2023-22
2. Staff Report

RESOLUTION NO. 2023-22

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, FLORIDA, APPROVING A REPLAT OF TRACT B OF ESTERO TOWN COMMONS, INSTRUMENT NUMBER 2006000411908, LYING IN SECTION 35, TOWNSHIP 46 SOUTH, RANGE 25 EAST, LOCATED ON CORKSCREW ROAD AND ESTERO TOWN COMMONS PLACE; MAKING RELATED FINDINGS; PROVIDING FOR SEVERABILITY AND FOR AN EFFECTIVE DATE.

WHEREAS, Florida Statutes § 177.071(1) provides, in relevant part, that before a plat located wholly within the boundaries of a municipality is offered for recording, it must be approved by the municipality's governing board, which has exclusive jurisdiction to approve the replat, and evidence of such approval must be placed on the replat; and

WHEREAS, BW Corkscrew Estero Town Commons, LLC, A Florida Limited Liability Company, And KRG Estero, LLC, A Florida Limited Liability Company (the "Applicant"), filed an application for a replat of a Tract B of Estero Town Commons for two commercial lots located on the southwest corner of Corkscrew Road and Estero Town Commons Place (the "Property"); and

WHEREAS, the Property STRAP numbers are 35-46-25-E1-3300B.0010 and 35-46-25-E1-3300B.0000, and legally described as:

> Tract B of Estero Town Commons, according to the plat thereof, recorded in instrument number 2006000411908 of the public records of Lee County, Florida.; and

WHEREAS, Florida Statutes Chapter 177 and the Village of Estero Land Development Code establish the Village's requirements for the acceptance of a plat or replat; and

WHEREAS, on September 7th, 2023, the Village Council conducted a duly noticed public meeting, at which meeting the Council considered: 1) the plat application materials and presentations of the Applicant, 2) comments and input from the Village's professional staff, and 3) comments of the public; and

WHEREAS, pursuant to Florida Statutes § 177.081(1), the plat/replat being approved by this Resolution has been reviewed for conformity to Florida Statutes Chapter 177 by a professional surveyor and mapper either employed by or under contract to the Village, the costs of which have been borne by the applicant offering the plat or replat for recordation, and evidence of such review has been placed on such plat or replat; and

WHEREAS, the Applicant's replat application materials have been reviewed by the Village Attorney who has advised the application materials satisfy the legal requirements of Part I of Florida Statutes Chapter 177 and of the Village's Land Development Code; and

WHEREAS, the Council finds that plat meets the technical requirements of Part I of Florida Statutes Chapter 177, and the requirements of the Village's Land Development Code; and

WHEREAS, the Council finds the adoption of this Resolution to be in the best interest of the Village and its citizens.

NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, FLORIDA, THAT:

1. The replat for of Tract B of Estero Town Commons (incorporated herein by reference) is approved.

2. The Village Manager, through staff and/or agents of the Village, is hereby authorized to execute any supplemental documentation the Applicant may request which may be required to allow the Applicant to complete the recordation of the approved replat.

BE IT FURTHER RESOLVED that if any section, subsection, sentence, clause, provision or word of this Resolution is held unconstitutional or otherwise legally invalid, same shall be severable and the remainder of this Resolution shall not be affected by such invalidity, such that any remainder of the Resolution shall withstand any severed provision, as the Village Council would have adopted the Resolution even absent the invalid part.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption.

DULY ADOPTED with a quorum present and voting this 7th day of September 2023.

_____
Jon McLain, Mayor

Attest:

_____
Carol Sacco, Village Clerk

VILLAGE OF ESTERO
PLAT REVIEW
STAFF REPORT

PROJECT NAME:	BW Corkscrew Estero Town Commons
CASE TYPE:	Replat
CASE NUMBER:	PLT2023-E001
COUNCIL DATE:	September 7, 2023

REQUEST
The applicant has requested Council approval for the replat of Tract B into two lots (1&2) to develop a Wawa convenience store/gas station on one of the lots.

PROPERTY DESCRIPTION
The property is a part of the Estero Town Center Commercial Planned Development (Lowe's Plaza), and the site was formerly a Ruby Tuesday's restaurant. It is located on the located on the southwest corner of Corkscrew Road and Estero Town Commons Place.

ZONING
The property is zoned Commercial Planned Development (CPD).

FUTURE LAND USE DESIGNATION
Transitional Mixed Use

TAXES
Property taxes must be paid prior to approval of the plat per Florida Statutes. The property taxes were paid as verified by the Village.

EASEMENTS
There are a total of eight (8) easement types present on the subject property.

STAFF ANALYSIS
The preliminary plat package was submitted to the Village for review on May 4, 2023. Staff reviewed the plat to confirm that it is consistent with the approved Development Order. The Village Professional Surveyor Mapper (Banks Engineering) and the Village attorney reviewed the final plat for consistency with the Florida Statutes and the Village of Estero's Administrative Code.

The Village attorney and Staff confirm that the plat meets the requirements of Chapter 177, Part I, Florida Statutes, conforms with the approved development order (site plan), and meets the requirements of Administrative Code Section 13-19.

BW CORKSCREW ESTERO TOWN COMMONS

A REPLAT OF TRACT B OF ESTERO TOWN COMMONS, ACCORDING TO THE PLAT THEREOF RECORDED IN INSTRUMENT NUMBER 2006000411908 OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, LOCATED IN A PORTION OF THE NORTHWEST 1/4 OF SECTION 35, TOWNSHIP 46 SOUTH, RANGE 25 EAST, VILLAGE OF ESTERO, LEE COUNTY, FLORIDA

INSTRUMENT NUMBER: _____

SHEET 1 OF 3

BW CORKSCREW ESTERO TOWN COMMONS

DEDICATION:

KNOW ALL MEN BY THESE PRESENTS THAT THE OWNERS OF THE LANDS DESCRIBED IN THE LEGAL DESCRIPTION HEREON, HAVE CAUSED THIS PLAT OF BW CORKSCREW ESTERO TOWN COMMONS, TO BE MADE AND HEREBY DEDICATE THE FOLLOWING:

1. THE PRIVATE SHARED ACCESS EASEMENT AS SHOWN HEREON, SHALL BE FOR THE BENEFIT OF THE LOT OWNERS OF BW CORKSCREW ESTERO TOWN COMMONS AND SHALL BE OWNED AND MAINTAINED BY THE LOT OWNERS OF BW CORKSCREW ESTERO TOWN COMMONS.

2. THE PRIVATE SHARED ACCESS EASEMENT AS SHOWN HEREON, SHALL ALSO BE FOR THE BENEFIT OF ESTERO FIRE AND RESCUE, AND TO LEE COUNTY EMERGENCY SERVICES FOR USE BY PROVIDERS OF LAW ENFORCEMENT, FIRE AND MEDICAL EMERGENCY SERVICES, MAIL AND PACKAGE DELIVERY SERVICES, SOLID WASTE/SANITATION SERVICES, PUBLIC AND QUASI-PUBLIC UTILITIES AND SERVICES, AND BY OTHER GOVERNMENTAL AND QUASI-GOVERNMENTAL ENTITIES, FOR INGRESS AND EGRESS IN THE PERFORMANCE OF THEIR OFFICIAL DUTIES.

3. THE 10.00 FOOT PUBLIC UTILITY EASEMENT AS SHOWN HEREON, SHALL BE OWNED BY THE LOT OWNERS OF BW CORKSCREW ESTERO TOWN COMMONS AND MAINTAINED BY ESTERO TOWN COMMONS PROPERTY OWNERS ASSOCIATION, INC., FOR THE BENEFIT OF THE LOT OWNERS WITHIN BW CORKSCREW TOWN COMMONS AND FOR THE BENEFIT OF FEDERAL, STATE AND LOCAL AGENCIES AND DEPARTMENTS AND TO ALL PUBLIC UTILITIES AS DEFINED BY FLORIDA LAW AS MAY BE AMENDED FROM TIME TO TIME, WHETHER PRIVATELY OR GOVERNMENTALLY OWNED FOR USE IN PERFORMING AND DISCHARGING OF THEIR RESPECTIVE OFFICIAL DUTIES AND OBLIGATIONS TO PROVIDE UTILITY AND OTHER GOVERNMENTAL SERVICES. THE PUBLIC UTILITY EASEMENT MAY ALSO BE USED FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION OF CABLE TELEVISION SERVICES; HOWEVER, SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE AND OPERATION, SHALL NOT INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS OR OTHER PUBLIC UTILITY AND IN THE EVENT A CABLE COMPANY OR ANY OTHER SERVICE COMPANY DAMAGES THE FACILITIES OF ANOTHER PUBLIC UTILITY, SUCH CABLE COMPANY WILL BE SOLELY RESPONSIBLE FOR SAID DAMAGES.

OWNER (LOT 2): BW CORKSCREW ESTERO TOWN COMMONS, LLC, A FLORIDA LIMITED LIABILITY COMPANY

_____

SIGNATURE: T. AUSTIN SIMMONS
VICE PRESIDENT OF BRIGHTWORK REAL ESTATE, INC.,
MANAGER OF BW CORKSCREW ESTERO TOWN COMMONS, LLC

SIGNED IN THE PRESENCE OF:

_____ _____
WITNESS SIGNATURE WITNESS SIGNATURE

_____ _____
WITNESS PRINTED NAME WITNESS PRINTED NAME

NOTARY PUBLIC ACKNOWLEDGMENT:
COUNTY OF: _____, STATE OF: _____

THIS FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS ___ DAY OF _____, 2023, BY T. AUSTIN SIMMONS AS VICE PRESIDENT OF BRIGHTWORK REAL ESTATE, INC., MANAGER OF BW CORKSCREW ESTERO TOWN COMMONS, LLC, A FLORIDA LIMITED LIABILITY COMPANY, ON BEHALF OF THE COMPANY, PERSONALLY APPEARED BEFORE ME ☐ BY PHYSICAL PRESENCE, OR ☐ BY AUDIO-VIDEO COMMUNICATION TECHNOLOGY; AND IS PERSONALLY KNOWN TO ME OR HAS PRODUCED _____ AS IDENTIFICATION.

_____ _____
NOTARY SIGNATURE PRINT NAME

_____ _____ _____
COMMISSION EXPIRES COMMISSION NUMBER NOTARY STAMP

OWNER (LOT 1): KRG ESTERO, LLC, A FLORIDA LIMITED LIABILITY COMPANY

_____ _____ _____
SIGNATURE: TITLE PRINTED NAME

SIGNED IN THE PRESENCE OF:

_____ _____
WITNESS SIGNATURE WITNESS SIGNATURE

_____ _____
WITNESS PRINTED NAME WITNESS PRINTED NAME

NOTARY PUBLIC ACKNOWLEDGMENT:
COUNTY OF: _____, STATE OF: _____

THIS FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS ___ DAY OF _____, 2023, BY _____ AS _____ OF KRG ESTERO, LLC, A FLORIDA LIMITED LIABILITY COMPANY, ON BEHALF OF THE COMPANY, PERSONALLY APPEARED BEFORE ME ☐ BY PHYSICAL PRESENCE, OR ☐ BY AUDIO-VIDEO COMMUNICATION TECHNOLOGY; AND IS PERSONALLY KNOWN TO ME OR HAS PRODUCED _____ AS IDENTIFICATION.

_____ _____
NOTARY SIGNATURE PRINT NAME

_____ _____ _____
COMMISSION EXPIRES COMMISSION NUMBER NOTARY STAMP

EBI Surveying
8415 Sunstate Street
Tampa, Florida 33634
Phone: (813) 886-6080 / Fax: (813) 886-6081
Certificate of Authorization Number: LB-7652
Email: ewb@ebisurvey.com

PLT2023-E001

NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

LEGAL DESCRIPTION:

TRACT B OF ESTERO TOWN COMMONS, ACCORDING TO THE PLAT THEREOF, RECORDED IN INSTRUMENT NUMBER 2006000411908 OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF SAID ESTERO TOWN COMMONS, SAID POINT ALSO BEING ON THE SOUTH RIGHT-OF-WAY LINE OF CORKSCREW ROAD (COUNTY ROAD NO. 850) ACCORDING TO LEE COUNTY RIGHT-OF-WAY MAP PROJECT NO. 4722, SAID POINT ALSO BEING ON THE EAST LINE OF SOUTHWEST 1/4, OF THE NORTHWEST 1/4 OF SAID SECTION 35 ACCORDING TO SAID ESTERO TOWN COMMONS; THENCE N85°18'20"W, ALONG SAID SOUTH RIGHT-OF-WAY LINE, ALSO BEING THE NORTH LINE OF SAID ESTERO TOWN COMMONS, A DISTANCE OF 101.48 FEET; THENCE S04°41'40"W, A DISTANCE OF 2.05 FEET, TO A POINT ON THE SOUTHERLY LINE OF TRACT R – PRIVATE RIGHT-OF-WAY PER SAID ESTERO TOWN COMMONS, SAID POINT ALSO BEING THE POINT OF CURVATURE OF A CURVE TO THE RIGHT AND THE POINT OF BEGINNING; THENCE CONTINUE ALONG THE BOUNDARY LINES OF SAID TRACT R THE FOLLOWING SEVEN (7) COURSES: 1) 58.79 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 40.00 FEET AND CENTRAL ANGLE OF 84°12'57" (CHORD BEARING S43°11'24"E, A DISTANCE OF 53.64 FEET); 2) S01°04'56"E, A DISTANCE OF 183.23 FEET; 3) 47.12 FEET ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 30.00 FEET AND CENTRAL ANGLE OF 90°00'00" (CHORD BEARING S43°55'04"W, A DISTANCE OF 42.43 FEET); 4) S88°55'04"W, A DISTANCE OF 436.73 FEET; 5) 47.12 FEET ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 30.00 FEET AND CENTRAL ANGLE OF 90°00'00" (CHORD BEARING N46°04'56"W, A DISTANCE OF 42.43 FEET); 6) N01°04'56"W, A DISTANCE OF 218.51 FEET; 7) 47.36 FEET ALONG THE ARC OF A NON-TANGENT CURVE TO THE RIGHT, HAVING A RADIUS OF 30.00 FEET AND CENTRAL ANGLE OF 90°29'53" (CHORD BEARING N44°15'01"E, A DISTANCE OF 42.61 FEET), TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF SAID CORKSCREW ROAD, ALSO BEING THE NORTH LINE OF SAID ESTERO TOWN COMMONS; THENCE N89°24'57"E ALONG SAID SOUTH RIGHT-OF-WAY LINE AND SAID NORTH LINE OF ESTERO TOWN COMMONS, A DISTANCE OF 174.99 FEET TO A POINT ON THE SOUTH LINE OF SAID TRACT R – PRIVATE RIGHT-OF-WAY; THENCE CONTINUE ALONG SAID SOUTH LINE OF TRACT R FOR THE FOLLOWING FOUR (4) COURSES: 1) S75°43'40"E, A DISTANCE OF 50.17 FEET; 2) S89°38'01"E, A DISTANCE OF 23.25 FEET; 3) S89°06'37"E, A DISTANCE OF 127.75 FEET; 4) S85°17'53"E, A DISTANCE OF 56.50 FEET TO THE POINT OF BEGINNING.

CONTAINING 132,113 SQUARE FEET OR 3.033 ACRES, MORE OR LESS.

MORTGAGEE CONSENT TO DEDICATION:

THE UNDERSIGNED CERTIFIES TO BE THE HOLDER OF THE MORTGAGE DATED 02/17/2022, RECORDED IN INSTRUMENT NO. 2022000055333 OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, UPON PROPERTIES ON THE PLAT OF BW CORKSCREW ESTERO TOWN COMMONS, AND THE UNDERSIGNED HEREBY JOINS IN AND CONSENTS TO THE DEDICATION OF LANDS IN SAID PLAT.

VALLEY NATIONAL BANK, A NATIONAL BANKING ASSOCIATION

_____ _____
SIGNATURE: PRINT NAME:

_____
TITLE

SIGNED IN THE PRESENCE OF:

_____ _____
WITNESS SIGNATURE WITNESS SIGNATURE

_____ _____
WITNESS PRINTED NAME WITNESS PRINTED NAME

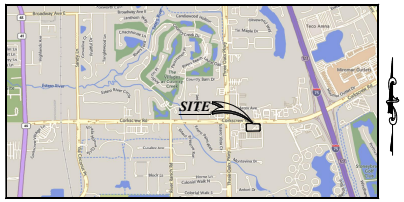
NOTARY PUBLIC ACKNOWLEDGMENT:
COUNTY OF: _____, STATE OF: _____

THIS FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS ___ DAY OF _____, 20__, BY _____ AS _____ OF VALLEY NATIONAL BANK, A NATIONAL BANKING ASSOCIATION, ON BEHALF OF THE ASSOCIATION, APPEARED BEFORE ME ☐ BY PHYSICAL PRESENCE, OR ☐ BY AUDIO-VIDEO COMMUNICATION TECHNOLOGY; AND IS PERSONALLY KNOWN TO ME OR HAS PRODUCED _____ AS IDENTIFICATION.

_____ _____
NOTARY SIGNATURE PRINT NAME

_____ _____ _____
COMMISSION EXPIRES COMMISSION NUMBER NOTARY STAMP

NOTICE: LANDS DESCRIBED IN THIS PLAT MAY BE SUBDIVIDED BY THE DEVELOPER WITHOUT THE ROADS, DRAINAGE, WATER AND SEWER FACILITIES BEING ACCEPTED FOR MAINTAENANCE BY LEE COUNTY. ANY PURCHASER OF A LOT IN THIS SUBDIVISION IS ADVISED TO DETERMINE WHETHER THE LOT MAY BE SUBJEC TO ASSESSMENT OR CALLED UPON TO BEAR A PORTION OF ALL OF THE EXPENSE OF CONSTRUCTION, MAINTENANCE, OR IMPROVEMENT OF ROADS, DRAINAGE, WATER AND SEWER FACILITIES.



VICINITY MAP
NOT TO SCALE

VILLAGE APPROVALS:

THIS PLAT IS ACCEPTED AND APPROVED BY THE VILLAGE COUNCIL, ESTERO, FLORIDA,

THIS _____ DAY OF _____, 2023.

_____ _____
SIGNATURE: JON McLAIN, MAYOR CAROL SACCO, VILLAGE CLERK

_____ _____
MARY GIBBS, COMMUNITY DEVELOPMENT DIRECTOR ROBERT M. ESCHENFELDER, VILLAGE ATTORNEY

VILLAGE OF ESTERO SURVEYOR:

REVIEW BY THE DESIGNATED VILLAGE OF ESTERO PROFESSIONAL SURVEYOR AND MAPPER DETERMINED THAT THIS PLAT CONFORMS TO THE REQUIREMENTS OF THE FLORIDA STATUTES, CHAPTER 177, PART 1.

_____
SIGNATURE: ALLEN M. VOSS III, P.S.M.
FLORIDA PROFESSIONAL SURVEYOR AND MAPPER NO. LS #7191
VILLAGE OF ESTERO DESIGNATED PROFESSIONAL SURVEYOR AND MAPPER

CLERK OF CIRCUIT COURT CERTIFICATION:

I HEREBY CERTIFY THAT THE ATTACHED PLAT OF BW CORKSCREW ESTERO TOWN COMMONS, A REPLAT OF TRACT B OF ESTERO TOWN COMMONS, ACCORDING TO THE PLAT THEREOF, RECORDED IN INSTRUMENT NUMBER 2006000411908, OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, LOCATED IN SECTION 35, TOWNSHIP 46 SOUTH, RANGE 25 EAST, LEE COUNTY, FLORIDA, WAS FILED FOR RECORD AT:

_____ M, THIS _____ DAY OF_____, 2023 IN

INSTRUMENT NUMBER _____,

_____
KEVIN C. KARNES
LEE COUNTY CLERK OF COURTS & COMPTROLLER

SURVEYOR'S CERTIFICATION:

I, THE UNDERSIGNED SURVEYOR, HEREBY CERTIFY THAT THIS PLAT IS A CORRECT REPRESENTATION OF THE LAND BEING SUBDIVIDED; THAT THIS PLAT WAS PREPARED UNDER MY DIRECTION AND SUPERVISION AND COMPLIES WITH ALL OF THE SURVEY REQUIREMENTS OF THE FLORIDA STATUTES, CHAPTER 177, PART 1; AND THAT PERMANENT REFERENCE MONUMENTS (P.R.M.S) WERE SET ON MARCH 15, 2023.

DATE: JUNE 19, 2023 SIGNED: _____

EBI Surveying
8415 SUNSTATE STREET
TAMPA, FLORIDA 33634
LICENSED BUSINESS: LB 7652

NAME: THOMAS PATRICK SERBU
PROFESSIONAL SURVEYOR AND MAPPER
FLORIDA REGISTRATION NUMBER: LS-4744

INSTRUMENT NUMBER: _____

SHEET 2 OF 3

BW CORKSCREW ESTERO TOWN COMMONS

A REPLAT OF TRACT B OF ESTERO TOWN COMMONS, ACCORDING TO THE PLAT THEREOF RECORDED IN INSTRUMENT NUMBER 2006000411908 OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, LOCATED IN A PORTION OF THE NORTHWEST 1/4 OF SECTION 35, TOWNSHIP 46 SOUTH, RANGE 25 EAST, VILLAGE OF ESTERO, LEE COUNTY, FLORIDA

BW CORKSCREW ESTERO TOWN COMMONS

SURVEY NOTES:

1. BEARING BASIS: BEARINGS SHOWN HEREON ARE BASED ON NORTH AMERICAN DATUM 1983, ADJUSTMENT OF 2011, FLORIDA WEST ZONE, STATE PLANE COORDINATE SYSTEM RESULTING IN A BEARING OF S88°55'04"W ALONG THE NORTH RIGHT-OF-WAY LINE OF ESTERO TOWN COMMONS PLACE. PRIMARY CONTROL WAS ESTABLISHED USING THE LENGEMANN VIRTUAL REFERENCE SYSTEM. THE HORIZONTAL COORDINATES FOR THE TWO PRIMARY CONTROL POINTS WERE ESTABLISHED USING THIS SYSTEM. SECONDARY CONTROL WAS ESTABLISHED USING CONVENTIONAL CADASTRAL SURVEYING METHODS.
2. SUBDIVISION PLATS BY NO MEANS REPRESENT A DETERMINATION ON WHETHER PROPERTIES WILL OR WILL NOT FLOOD. LAND WITHIN THE BOUNDARIES OF THIS PLAT MAY OR MAY NOT BE SUBJECT TO FLOODING; THE DEVELOPMENT REVIEW DIVISION HAS INFORMATION REGARDING FLOODING AND RESTRICTIONS ON DEVELOPMENT.
3. THE PROPERTY SHOWN HEREON APPEARS TO LIE IN FLOOD ZONE "X" AND "AH" ACCORDING TO THE FLOOD INSURANCE RATE MAP, COMMUNITY NUMBER 120260, PANEL NUMBER 0591, SUFFIX H, EFFECTIVE 11/17/2022, FOR LEE COUNTY, FLORIDA.
4. THIS PRIVATE SUBDIVISION CONTAINS EASEMENTS WHICH ARE NEITHER OWNED NOR MAINTAINED BY LEE COUNTY.
5. PROPERTY IS SUBJECT TO AND BENEFITS FROM A RECIPROCAL ACCESS EASEMENT AND CONSTRUCTION AGREEMENT, AS RECORDED IN INSTRUMENT NO. 2005000179306, OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, AS SHOWN HEREON.
6. PROPERTY IS SUBJECT TO AND BENEFITS FROM THE DECLARATION OF EASEMENTS, AS RECORDED IN OFFICIAL RECORDS BOOK 4661, PAGE 1953, AS AMENDED IN INSTRUMENT NO. 2006000151602, OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA; INCLUDES TRACT R AS SHOWN HEREON.
7. PROPERTY IS SUBJECT TO AND BENEFITS FROM THE DECLARATION OF EASEMENTS, COVENANTS, CONDITIONS AND RESTRICTIONS, AS RECORDED IN INSTRUMENT NO. 2006000151605, IN THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA.
8. PROPERTY IS SUBJECT TO AND BENEFITS FROM AN EASEMENT WITH FLORIDA POWER AND LIGHT COMPANY, AS RECORDED IN INSTRUMENT NO. 2006000293572, IN THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, AS SHOWN HEREON.
9. PROPERTY IS SUBJECT TO AND BENEFITS FROM AN AGREEMENT FOR THE DELIVERY AND USE OF RECLAIMED EFFLUENT WATER, AS RECORDED IN INSTRUMENT NO. 2006000391407, AND INSTRUMENT NO. 2008000070843, OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA.
10. PROPERTY IS SUBJECT TO AND BENEFITS FROM THE DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS FOR ESTERO TOWN COMMONS, AS RECORDED IN INSTRUMENT NO. 2006000411906, IN THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA.
11. PROPERTY IS SUBJECT TO AND BENEFITS FROM THE DECLARATION OF SIGNAGE EASEMENT, AS RECORDED IN INSTRUMENT NO. 2007000026002 OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, AS SHOWN HEREON.
12. PROPERTY IS SUBJECT TO AND BENEFITS FROM AN EASEMENT WITH FLORIDA POWER AND LIGHT COMPANY, RECORDED IN INSTRUMENT NO. 2008000020951, OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, AS SHOWN HEREON.
13. PROPERTY IS SUBJECT TO AND BENEFITS FROM THE TERMS, CONDITIONS AND PROVISIONS OF THE ORIGINAL DEVELOPMENT OF REGIONAL IMPACT FOR CORKSCREW PINES, MODIFIED AND AMENDED BY VARIOUS INSTRUMENTS, RECORDED AND UNRECORDED TOGETHER WITH THE NOTICES OF DEVELOPMENT ORDER APPROVAL, AS RECORDED IN INSTRUMENT NO. 2008000272754, INSTRUMENT NO. 2009000023347, INSTRUMENT NO. 2009000120973, OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA; NO PLOTTABLE ITEMS IN THESE DOCUMENTS.
14. PROPERTY IS SUBJECT TO AND BENEFITS FROM THE TERMS, RESTRICTIONS, COVENANTS, CONDITIONS, EASEMENTS, DEDICATIONS AND OTHER MATTERS AS RECORDED IN THE DECLARATION OF COVENANTS AND RESTRICTIONS AND GRANT OF EASEMENTS (ESTERO TOWN COMMONS OUTPARCEL A), RECORDED IN INSTRUMENT NO. 2009000181861, IN THE PUBLIC RECORDS OF LEE COUNTY, WHICH DESCRIBES TRACT R AS SHOWN HEREON.
15. PROPERTY IS SUBJECT TO AND BENEFITS FROM THE GRANT OF A PERPETUAL TRAFFIC SIGNALIZATION EASEMENT, AS RECORDED IN INSTRUMENT NO. 2020000271497, OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, AS SHOWN HEREON.

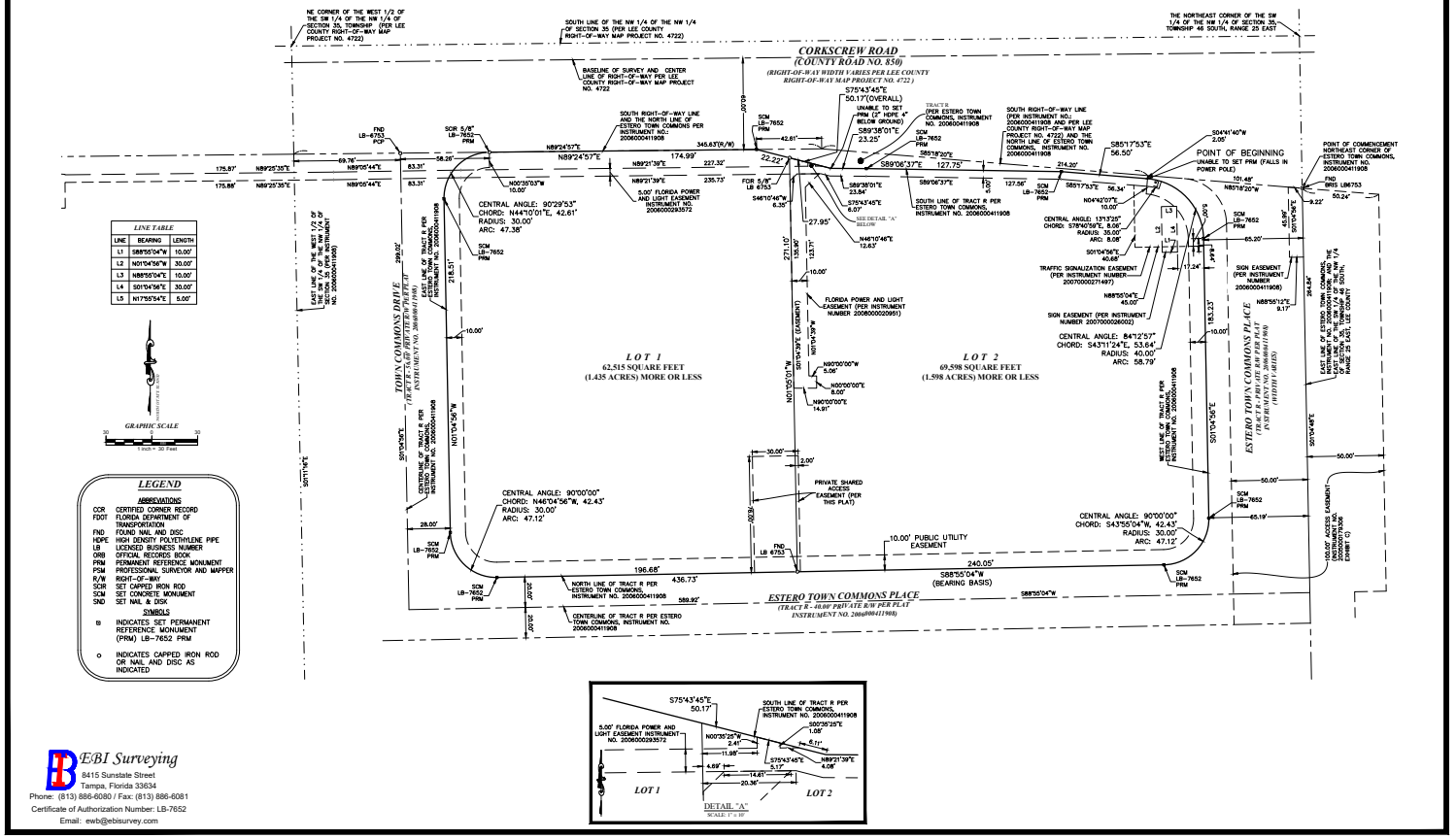
EBI Surveying
8415 Sunstate Street
Tampa, Florida 33634
Phone: (813) 886-6080 / Fax: (813) 886-6081
Certificate of Authorization Number: LB-7652
Email: ewb@ebisurvey.com

INSTRUMENT NUMBER: _____

SHEET 3 OF 3

BW CORKSCREW ESTERO TOWN COMMONS

A REPLAT OF TRACT B OF ESTERO TOWN COMMONS, ACCORDING TO THE PLAT THEREOF RECORDED IN INSTRUMENT NUMBER 2006000411908 OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, LOCATED IN A PORTION OF THE NORTHWEST 1/4 OF SECTION 35, TOWNSHIP 46 SOUTH, RANGE 25 EAST, VILLAGE OF ESTERO, LEE COUNTY, FLORIDA



LINE TABLE		
LINE	BEARING	LENGTH
L1	S88°55'04"W	10.00'
L2	N01°04'56"W	30.00'
L3	N88°55'04"E	10.00'
L4	S01°04'56"E	30.00'
L5	N17°55'54"E	5.00'

LEGEND

ABBREVIATIONS

CCR	CERTIFIED CORNER RECORD
FDOT	FLORIDA DEPARTMENT OF TRANSPORTATION
FND	FOUND NAIL AND DISC
HDPE	HIGH DENSITY POLYETHYLENE PIPE
LB	LICENSED BUSINESS NUMBER
ORB	OFFICIAL RECORDS BOOK
PRM	PERMANENT REFERENCE MONUMENT
PSM	PROFESSIONAL SURVEYOR AND MAPPER
R/W	RIGHT-OF-WAY
SCIR	SET CAPPED IRON ROD
SCM	SET CONCRETE MONUMENT
SND	SET NAIL & DISK

SYMBOLS

- ⊠ INDICATES SET PERMANENT REFERENCE MONUMENT (PRM) LB-7652 PRM
- ○ INDICATES CAPPED IRON ROD OR NAIL AND DISC AS INDICATED

EBI Surveying
8415 Sunstate Street
Tampa, Florida 33634
Phone: (813) 886-6080 / Fax: (813) 886-6081
Certificate of Authorization Number: LB-7652
Email: ewb@ebisurvey.com

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

EC 2022-38 STA 08 - Corkscrew Road Landscaping Design Contract (I-75 to Ben Hill Griffin)

Motion to approve award of Supplemental Task Authorization 08 to Contract EC 2022-38 to Johnson Engineering to provide Corkscrew Road Landscaping Design & Permitting services to The Village of Estero for $214,500.

Approve a $21,400 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the STA and other additional implementing documents within the scope of the STA on behalf of the Village of Estero Council.

Background:

The Village of Estero and Florida Department of Transportation (FDOT) are currently working on several landscaping projects along Corkscrew Road and Ben Hill Griffin Parkway. The projects include the following:

1. I-75 Interchange Landscaping: FDOT's contractor is completing the installation of landscaping at the Corkscrew Road, I-75 interchange. After installation is complete, the landscape contractor will maintain the landscaping for 2-years.
2. Corkscrew Rd - Ben Hill Griffin Parkway to Bella Terra: The Village is working on the design and permitting of landscaping improvements. Construction will start after the road widening project is completed.
3. Ben Hill Griffin Parkway: The Village has completed the design of landscaping along Ben Hill Griffin Parkway. The Village's consultant is working to obtain the required permits and easement to build the project.

After these projects are complete, there will be an approximately 2,300-ft gap in landscaping along Corkscrew Road from I-75 to Ben Hill Griffin Parkway.

Description:

The Village is proposing to hire Johnson Engineering to design and permit landscaping along Corkscrew Road from Corkscrew Woodlands Blvd. to Ben Hill Griffin Parkway. This

project will fill in the landscaping gap mentioned above and enhance the landscaping installed by FDOT at the interchange.

Following is a summary of the proposed tasks.

1. Survey
2. Construction Plans (landscaping, irrigation, & sidewalks)
3. Irrigation design and permitting (reclaimed water is proposed but the contract includes well permitting, if reclaimed water is not available)
4. Permitting
5. Bidding Assistance
6. Construction Assistance

The project is proposing to complete the design and permitting now but construction within the FDOT right-of-way is not able to begin until FDOT's contractor's maintenance period ends in 2025. Construction within the Lee County right-of-way can begin as soon as the improvements are designed and permitted. To provide flexibility, the contract will allow the project to be built in one or two phases.

Action Requested:

Motion to approve award of Supplemental Task Authorization 08 to Contract EC 2022-38 to Johnson Engineering to provide Corkscrew Road Landscaping Design & Permitting services to The Village of Estero for $214,500.

Approve a $21,400 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the STA and other additional implementing documents within the scope of the STA on behalf of the Village of Estero Council.

Process and Timeline:

A project schedule is attached to contract EC 2022-38 STA 08. Following is a summary of the schedule.

The Phase 2 construction could be delayed to allow FDOT's contractor to finish their 2-year maintenance period.

Survey:	12/28/2023
Construction Plans:	7/10/2024
County Permitting:	8/9/2024

State Permitting:	10/23/2024
Phase 1 Bidding:	9/8/2024
Phase 1 Construction:	1/6/2025
Phase 2 Bidding:	11/22/2024
Phase 2 Construction:	3/22/2025

Days from notice to proceed.

Financial Impact:

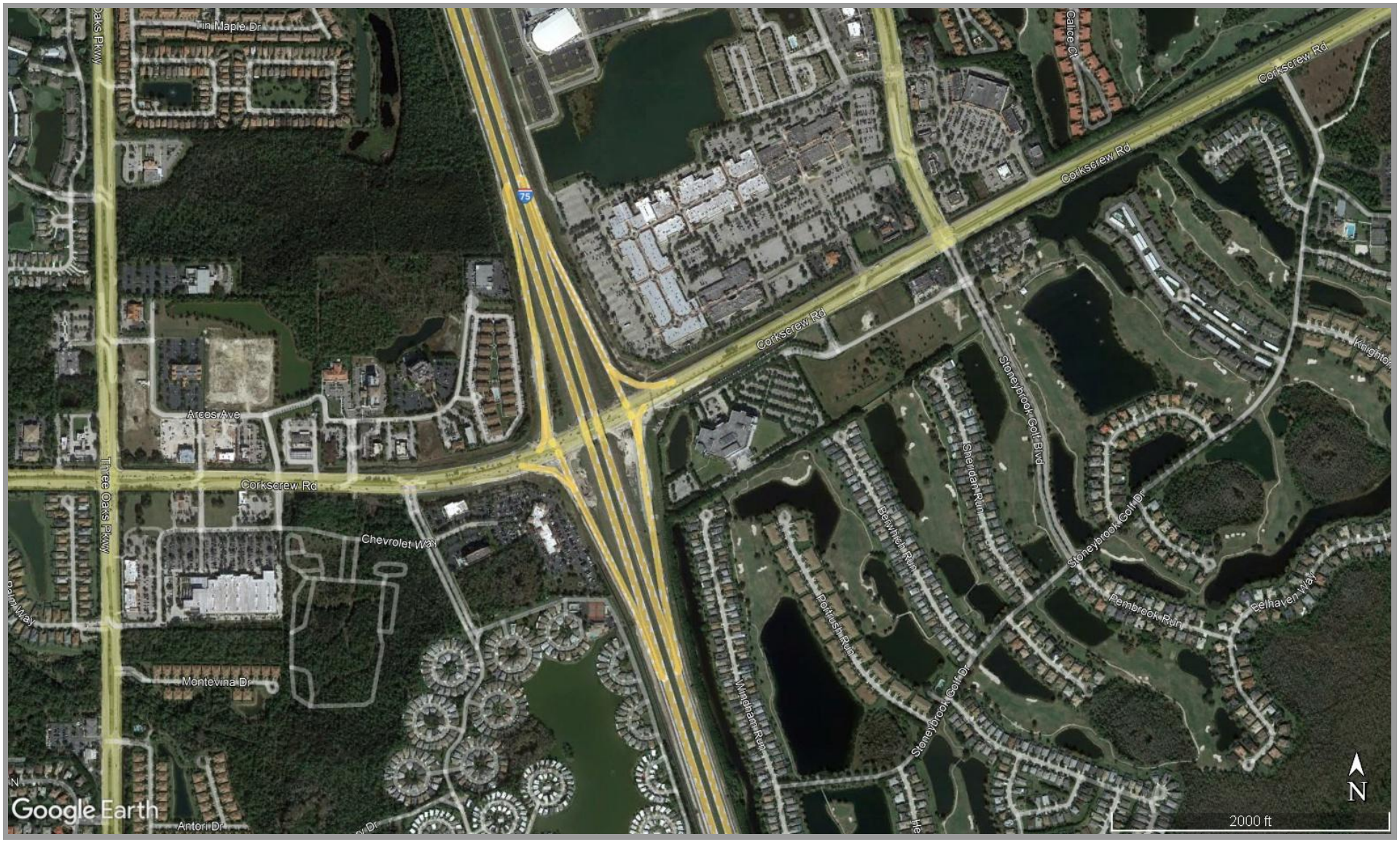
The project's financial impact is $235,900 ($214,500 plus $21,400 contingency).

The Village of Estero's Fiscal Year 2022-2023 budget includes $925,000 for I-75 Interchange Landscaping. Village Staff is proposing to use $235,900 to fund this contract.

Prepared by: David Willems, P.E.

Attachments:

1. Location Map
2. EC 2022-38 STA-08
3. Ownership Disclosure


Tin Maple Dr
Calice Ct
Corkscrew Rd
Corkscrew Rd
Corkscrew Rd
75
Arcos Ave
Corkscrew Rd
Three Oaks Pkwy
Chevrolet Way
Stoneybrook Golf Blvd
Sheridan Run
Berwick Run
Portrush Run
Stoneybrook Golf Dr
Pembrook Run
Peihaven Way
Montevina Dr
Antori Dr
Google Earth
2000 ft
N

Misc. Professional Services

EC 2022-38

STA No. 08

Project Name: Corkscrew Road Landscaping Design

Consultant: Johnson Engineering

Jeff Nagle - jdn@johnsoneng.com

Village of Estero Contract No.: EC 2022-38

Village of Estero Account Number:

Brief Description: Design, permitting and construction assistance for the landscaping along Corkscrew Road from the I-75 interchange to Ben Hill Griffin Parkway.

Total Fees: $214,500

The Consultant shall perform the services outlined in the attached Exhibit A – Scope of Services and Fees, under the terms and conditions outlined in the above referenced Village of Estero Contract No. EC2022-38.

Consultant: Johnson Engineering, Inc.

By:

Name:

Title:

Date:

Village of Estero

By:

Name: Steve Sarkozy

Title: Village Manager

Date:

Attachments:
Exhibit A – Scope of Services and fees
Exhibit B – Project Schedule

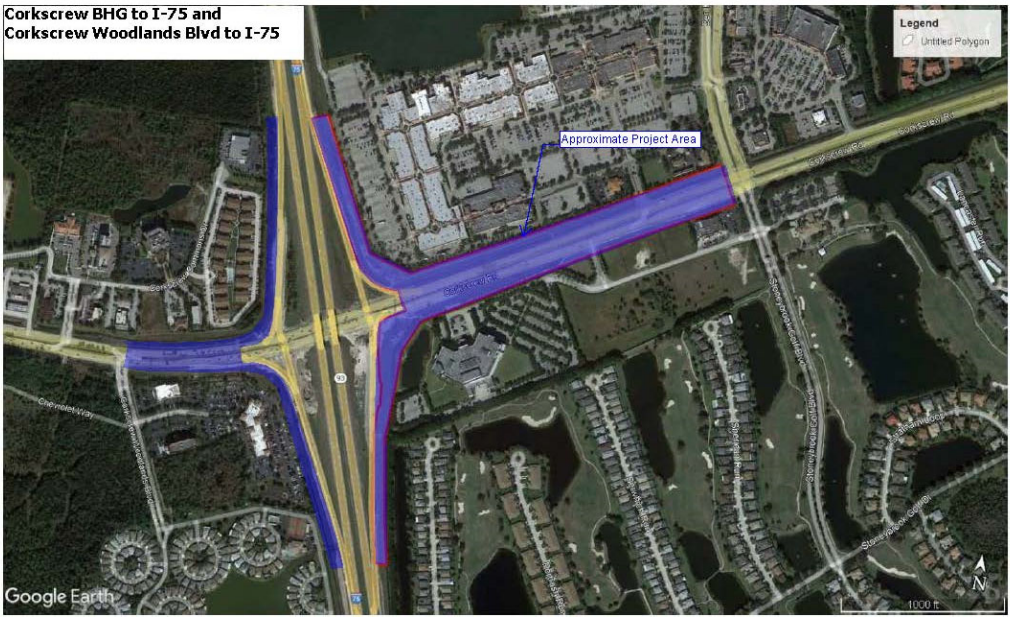
STATEMENT OF WORK

CORKSCREW ROAD LANDSCAPING AND IRRIGATION AND EXISTING SIDEWALK RELOCATION - BEN HILL GRIFFIN PARKWAY TO I-75 AND CORKSCREW WOODLANDS BOULEVARD TO I-75 INTERCHANGE

A. PROJECT OVERVIEW

Johnson Engineering, Inc. ("CONSULTANT") shall provide services for the Village of Estero ("VILLAGE") for landscaping and irrigation design for the Corkscrew Road right-of-way (R.O.W.) from Ben Hill Griffin Parkway to west side of I-75 including east and west side of the interchange to Corkscrew Woodlands Blvd.), approximately 0.80 miles in the Village of Estero, Florida ("Project Limits"). Landscaping and Irrigation plans will reflect a phased installation with phase one including landscape and irrigation improvements outside of the FDOT I-75 Limited Access area and phase two including landscaping and irrigation improvements within the FDOT I-75 Limited Access areas. Phase 1 will include the relocation of the existing sidewalk, as directed by Village engineer, from Ben Hill Griffin to the I-75 Limited Access Area. This supplemental Task Authorization is made pursuant to and shall be attached to and made a part of the Village Miscellaneous Professional Services - *CN 2022-06,* which Agreement was made and entered into on *June 1, 2022.*

EXHIBIT A



B. SCOPE OF SERVICES

Task 1.0 Survey Services

The following scope of services is to define the surveying services tasks to be provided by the SUBCONSULTANT for the PROJECT in support of development design by the CONSULTANT. Horizontal data will be in feet and shall be projected on the Florida State Plane Coordinate System, West Zone, NAD83(201l). Vertical data will be in feet and shall be referenced to the National Geodetic Vertical Datum of 1929 (NGVD 29). See attached exhibit for limits of topographic data collection.

1.1 Boundary & Topographic Survey

- The SUBCONSULTANT shall research the public records available on the Lee County Property Appraiser, Lee County Clerk of Court, Florida Department of Transportation (FDOT) websites to locate parcel deeds, recorded plats, and right-of-way maps pertinent for the delineation of parcel deed lines.
- Horizontal data will be in feet and shall be projected on the Florida State Plane Coordinate System, West Zone, NAD83(2011). Vertical data will be in feet and shall be referenced to the North American Vertical Datum of 1988 (NAVD88).
- The SUBCONSULTANT shall perform a field survey to locate, verify, or establish the Right of Way (R.O.W.) of Corkscrew Road and Limited Access Area boundary lines of I-75.
- The SUBCONSULTANT shall perform a field survey to collect the horizontal and vertical data of visible above-ground improvements and visible above-ground utilities.
- The SUBCONSULTANT shall perform a field survey to collect the horizontal data of trees and palms within the parcel boundary having a trunk diameter of 4 inches and greater. The SUBCONSULTANT shall prepare a boundary and topographic survey delineating the parcel boundary, a description of the parcel surveyed, rights-of-way, visible above-ground improvements, visible above-ground utilities, trees (as surveyed per above task) and spot elevations on an approximately 50-foot grid. Offsite easements, if any, benefiting the property will be depicted in the survey if provided by the VILLAGE. However, a field survey or location of any improvements within these offsite easements is not included as a part of this survey.
- Limits of Topographic survey are shown in Exhibit “A” below and described as “from the west side of the intersection of Ben Hill Griffin to the east edges of the on/off ramps just east of I-75. & “from the west side of the intersection of I-75 to the west edges of the on/off ramps west of I-75 to the east side Corkscrew Woodlands Boulevard. Lateral limits are 20’ beyond LA RW.”

The SUBCONSULTANT shall provide Civil 3D AutoCAD file with supporting signed and sealed survey report. No hard copies will be submitted for this project.

Task 2.0 Landscape, Irrigation and Sidewalk Relocation Plans

The CONSULTANT shall provide landscaping, irrigation and sidewalk relocation design services for these improvements within the project limits. The landscaping, irrigation and sidewalk relocation project limits shall include the medians and roadside of Corkscrew Road from Ben Hill Griffin Parkway to the east side of I-75 where space permits. The proposed landscaping plantings within the I-75 Area of Limited Access requiring FDOT permitting will be considered the 2nd phase of this 2 phased project. Phase 1 will include the existing sidewalk relocation.

2.1 Base Data Assembly and Project Coordination

The CONSULTANT will incorporate line work and associated data from roadway digital files and FDOT plans to create a landscape, irrigation and sidewalk relocation base plan for this project. The computer files will be in a format acceptable to the VILLAGE and will become the property of the VILLAGE for its use on future projects upon completion. The base plan shall be prepared in a manner that can be plotted or reproduced at a scale acceptable to the VILLAGE. The base plan shall include the following roadway features: roadway geometry, centerline survey with 100' station marks and numbers, curbing, edge of pavement, sidewalks/bike paths, signs, pole locations for signals and lighting, retention/detention ponds, utilities, ROW lines, clear zones, sight lines, design and posted speeds, existing plant material, and all other pertinent elements necessary to prepare the landscape, irrigation and sidewalk relocation plans.

2.2 Site Investigation and Analysis

The CONSULTANT will meet with the VILLAGE to review all base map information and confirm project goals, schedule, and anticipated issues.

The CONSULTANT will perform a site visit and review the existing site features, adjacent land uses, and potential water and power sources. The median openings and roadway intersections shall be reviewed for sight distance and visibility compliance. Base plan will be updated as necessary to reflect field observations.

The CONSULTANT will review design guidelines pertinent to this specific project and segment of roadway. This shall include the latest edition of the following: Village Roadway Landscape Master Plan; "Florida Highway Landscape Guide"; and the Florida Greenbook. This may also include the FDOT Roadway and Traffic Design Standards, FDOT Design Manual (FDM) and Plan Preparation Manual; and A Policy on Geometric Design of Highways and Streets, American Association of State Highway and Transportation Officials (AASHTO).

Deliverable: Existing Conditions/Site Analysis Plan (PDF), One (1) Meeting.

2.3 Conceptual Landscape and Sidewalk Relocation Design Plans (30%)

Based on information obtained in Task 2.1 and Task 2.2 above, the CONSULTANT will prepare a conceptual landscape design and image board consisting of:

- Color rendered typical section of roadway (up to 300 linear feet) and a typical cross section of roadway with the proposed landscape to demonstrate the design intent for the project.
- Base Plan identifying landscaping and sidewalk relocation limitations and constraints such as but not limited to existing above and below ground utilities, and FDOT and LCDOT required sight visibility lines and clear zones.
- Recommended sidewalk relocation from Ben Hill Griffin to Limited Access at east side of I-75 interchange.
- Recommended plant palette selection for the project.
- Prepare rough order of magnitude (ROM) cost estimate based on the conceptual design.
- The CONSULTANT shall attend one (1) meeting to present the conceptual design plans to the VILLAGE for review and comment.

Deliverable: Conceptual Landscape and Sidewalk Relocation Plan and ROM estimate (PDF), One (1) Meeting.

2.4 Landscape and Sidewalk Relocation Design Development Plans (60%)

The CONSULTANT will prepare landscape and sidewalk relocation design development plans (60%) based on the budgetary considerations and review comments from the VILLAGE.

The design development plans (60%) will consist of a refined planting layout with a complete plant list and including proposed location of sidewalk to be relocated as per Task 2.3 for the Project Limits. Plant selection and specifications will be consistent with “Grades and Standards of Nursery Plants”. The planting plans will be prepared in compliance with state and local roadway requirements.

The CONSULTANT will prepare a detailed itemized Opinion of Probable Cost (OPC) based upon the 60% design development plans. The OPC will include maintenance of the site from the notice-to-proceed date for construction until one year after the substantial completion date. The landscape and sidewalk relocation design development plans and the OPC will be submitted to the VILLAGE for review.

The CONSULTANT will meet with the VILLAGE to review the landscape and sidewalk relocation design development plans and respond to concerns and questions.

The CONSULTANT shall email the plan set(s) in PDF format to each utility and relevant agencies with services known to be within the project limits. The email will request a plan review by the utility companies and a return response indicating any potential planting conflicts to be resolved prior to the completion of the final landscape and sidewalk relocation plans. If necessary, the CONSULTANT and the VILLAGE will review and resolve any proposed landscaping, irrigation. sidewalk relocation utility conflicts indicated by the utility companies. Plans will be modified accordingly.

Deliverable: Design Development Landscape Plan, Sidewalk Relocation Plan and OPC (PDF), One (1) meeting.

2.5 Preliminary Landscape, Irrigation and Sidewalk Relocation Construction Plans (90%)

The CONSULTANT will prepare landscape, irrigation and sidewalk relocation construction plans (90%) based on consideration of the project budget and the review comments from the VILLAGE.

The 90% construction plans will consist of the following:

- Cover sheet with project name and limits, location map, and sheet index.
- Sidewalk relocation and details
- Planting plan showing planting locations, complete plant schedule with a tabulation of sizes, and species of plants.

Irrigation Plans: It is assumed that the existing irrigation system within the Corkscrew Road R.O.W. will be available and may be expanded to serve the proposed plantings within the project limits. It is assumed that the existing irrigation is connected to the existing available reuse distribution will be utilized for proposed irrigation. If required, this scope includes the design and permitting of a new reuse connection. The design and permitting of an irrigation well is not anticipated, however is identified as an optional task in this scope if required and as directed by the VILLAGE. The CONSULTANT shall assist the VILLAGE in applying for the necessary connection permit with Lee County Utilities (LCU). The VILLAGE shall be responsible for any necessary permit or connection fees.

The irrigation plans will show water source and Point of Connection, proposed irrigation head layout, pipe sizes, proposed and existing sleeves (if data on existing sleeving exists), directional bores, irrigation bubblers, heads, valves, quick couplers, controllers, and other components necessary for a fully functional automatic irrigation system. The irrigation system will be designed in a manner that will avoid wetting the adjacent pavement and plans shall incorporate any manufacture specific brand or irrigation components preferred by the VILLAGE.

Standard specifications and technical details will be provided to the VILLAGE.

The preliminary landscape, irrigation and sidewalk relocation construction plans and updated OPC will be submitted to the VILLAGE for review.

The CONSULTANT will meet with the VILLAGE to review the 90% landscape, irrigation and sidewalk relocation construction plans and respond to concerns and questions.

Deliverable: 90% Landscape, Irrigation and Sidewalk Relocation Construction Plans (PDF), , One (1) meeting.

2.6 Optional Irrigation Well Design & Permitting

Should the design of a well and water use permits be required, these services and the associated fees will be considered optional as shown in the fee schedule.

2.6.1 General Consultation:

The CONSULTANT will assist the OWNER in reviewing the preliminary site plan of the proposed facilities and any unique circumstances related to this project to be considered during the design, permitting and construction of the proposed well design. It is assumed that the proposed well will be located within the project limits as defined in this scope.

2.6.2 Construction Plan:

The CONSULTANT shall prepare construction plans and details for the proposed improvements which include, but are not limited to necessary utility layout design, well design with details, sections and details as necessary to construction the proposed well improvements in general accordance with Village of Estero code.

Work also includes coordination with FPL for the electrical requirements and location of power source.

2.6.3 Village of Estero Permitting:

The CONSULTANT shall assist the OWNER in preparing and submitting Limited Review Development Order (LDO) application to the Village of Estero. This task includes providing applications, calculations, construction plans, and associated documents required for the LDO approval process. The CONSULTANT shall respond to requests for additional information from the Village of Estero as part of the team effort in responding to the Village of Estero's requests.

2.6.4 Lee County Utility Permitting:

The CONSULTANT shall assist the OWNER in permitting the emergency water line through Lee County Utilities. This task includes providing necessary construction plans and assisting in the application process. The CONSULTANT will also assist in responding to questions from review agencies.

2.6.5 Irrigation Water Use Permitting:

The CONSULTANT will assist CLIENT with applying for a Noticed General water use permit (NGP) from the South Florida Water Management District (SFWMD) for irrigation at the project site. The CONSULTANT will prepare and submit required SFWMD form and exhibits. CONSULTANT will respond to up to one (1) request for additional information (RAI) from SFWMD (if applicable). Please note that the reduced electronic submittal application fee for the Noticed General Water Use Permit must be paid at the time of the online submittal. Payment of the $100 application fee is included in scope of services and is included in the fees below. Scope of services assumes the project will meet the criteria for use of an NGP (F.A.C. 40E-2.071).

2.7 Final Landscape, Irrigation and Sidewalk Relocation Construction Plans (100%)

The CONSULTANT will prepare the final landscape, irrigation and sidewalk relocation construction plans (100%) based on consideration of the project budget and review comments from the VILLAGE. The plans package will consist of the following:

- Cover sheet
- Key sheet
- General notes
- Sidewalk relocation plans and details
- Landscape and irrigation quantity and material lists
- Landscaping plans, notes, details, and plan specifications.
- Irrigation plans, notes, details, and plan specifications.
- Final OPC and itemized bid schedule in a format acceptable to the VILLAGE.

The VILLAGE may furnish a sample bid schedule for the CONSULTANT'S use.

The CONSULTANT will meet with the VILLAGE to review the final landscape, irrigation and sidewalk relocation construction plans and respond to concerns and questions.

If needed, the CONSULTANT will provide one (1) round of final plan revisions and final landscape, irrigation and sidewalk relocation construction plans for bidding and construction purposes.

Deliverable: Final Landscape, Irrigation and Sidewalk Relocation Plans (PDF), Final OPC and One (1) meeting.

Task 3.0 Permitting Assistance

3.1 FDOT Permitting Assistance

The CONSULTANT will prepare necessary permit applications and assist the VILLAGE with applying to the Florida Department of Transportation (FDOT) for "Permit For Landscaping On State Road Right Of Way" as deemed necessary for project construction. FDOT permit plans will be submitted during the 90% plans preparation/Task 2.5 of design following irrigation design. Permit fees and maintenance agreements will be the responsibility of the VILLAGE. The VILLAGE understands that FDOT permitting is a regulatory function and CONSULTANT cannot guarantee issuance of any permit.

- Florida Department of Transportation (FDOT) Permit For Landscaping On State Road Right Of Way (Form 650-050-09): The CONSULTANT shall prepare the application, drawings, and specifications and supportive information necessary to assist the VILLAGE with permitting the improvements within the FDOT limited access area right-of-way.
- The CONSULTANT will include plan references to FDOT FDM design standards for work zone traffic control. The selected contractor shall be responsible for providing Maintenance Of Traffic (MOT) plans for approval.

3.2 Village of Estero Limited Review Development Order (LDO) Permitting

The CONSULTANT will assist the OWNER in the submittal for a LDO with the Village of Estero for the work within Corkscrew Road right-of-way. The work will include, but not limited to, application documents and construction plans, additional material required to support the proposed design, and coordinate with the permitting agencies to obtain final approval of the permits. Included in this task is the coordination and attendance of meetings with the OWNER and Lee County during the design and review process, and the response to requests for additional information by Village of Estero. All applicable permit fees shall be paid by the OWNER.

The VILLAGE understands that permitting is a regulatory function and CONSULTANT cannot guarantee issuance of any permit.

3.3 Lee County Limited Review Development Order (LDO) Permitting

The CONSULTANT will assist the OWNER in the submittal for an LDO with Lee County for the work within Corkscrew Road right-of-way. The work will include, but not limited to, application documents and construction plans, additional material required to support the proposed design, and coordinate with the permitting agency(s) to obtain final approval of the permits. Included in this task is the

coordination and attendance of meetings with the OWNER and Lee County during the design and review process, and the response to requests for additional information by Lee County. All applicable permit fees shall be paid by the OWNER. The VILLAGE understands that permitting is a regulatory function and CONSULTANT cannot guarantee issuance of any permit.

Deliverable:

- FDOT Permit For Landscaping On State Road Right Of Way application and plan submittals.
- Village of Estero LDO Permit application and plan submittals.
- Lee County LDO Permit application and plan submittals.

Task 4.0 Bidding Assistance

The CONSULTANT will attend two pre-bid conferences at the VILLAGE office.

Due to the anticipated duration of FDOT permitting for landscaping and irrigation improvements within the I-75 Area of Limited Access this project will be bid in 2 phases to allow the earlier construction of the areas outside of the I-75 Area of Limited Access followed by construction of areas within Limited Access Area.

After the pre-bid meeting, the CONSULTANT will answer applicable addendum questions, and consult with the VILLAGE on appropriate responses to bidders for addendums.

Task 5.0 Construction Assistance

The CONSULTANT will attend one pre-construction conference per phase (total of 2 phases) to review the proposed landscape, irrigation and sidewalk relocation design and plans with the awarded contractor.

Due to the anticipated duration of FDOT permitting for landscaping and irrigation improvements within the I-75 Area of Limited Access this project will be bid in 2 phases to allow the earlier construction of the areas outside of the I-75 Area of Limited Access followed by construction of areas within Limited Access Area. It is assumed that all construction improvements (Phase 1 & 2) will be completed by December 2025.

The CONSULTANT will, as requested by the VILLAGE, conduct up to four (4) interim construction site visits or attend construction progress meetings per project phase to observe compliance with the construction documents as follows:

- Project Beginning: To review proposed planting, irrigation and sidewalk equipment, components, locations, etc. and resolve conflicts, includes one meeting.
- Midway through Installation: To review construction progress, quality of materials, workmanship, and compliance with construction documents, includes one meeting.

- At Substantial Completion: To review compliance with construction documents, construction installation, quality of materials and workmanship, performance of irrigation system, and prepare punch list items, includes one meeting.
- At Final Completion: Upon receipt of the contractor's formal request for final completion, the CONSULTANT will prepare a letter of Engineering Certification and landscape certification.

Observed discrepancies with the contract documents and punch list items will be noted by the CONSULTANT and sent to the VILLAGE within three (3) days of each site visit.

If additional site visits are required beyond those identified, additional scope and fee will be considered an additional service at a negotiated fee.

CONSTRUCTION OBSERVATION SERVICES

General Administration of Construction Contract:

The CONSULTANT shall consult with and advise the OWNER and act as OWNER's representative as provided in the Standard General Conditions of the Construction Contract Documents. The extent and limitations of the duties, responsibilities and authority of CONSULTANT as assigned in said Standard General Conditions shall not be modified, except to the extent provided in Exhibit A and except as CONSULTANT may otherwise agree in writing. All of OWNER's instructions to Contractor will be issued through CONSULTANT who shall have authority to act on behalf of OWNER in dealings with Contractor to the extent provided in this Agreement and said Standard General Conditions except as otherwise provided in writing.

Visits to Site and Observation of Construction: In connection with observations of the work of Contractor while it is in progress:

The CONSULTANT shall make visits to the site at intervals appropriate to the various stages of construction as CONSULTANT deems necessary in order to observe as a design professional the general progress and quality of the various aspects of Contractor's work. Such visits and observations by CONSULTANT are not intended to be exhaustive or to extend to every aspect of the work in progress, or to involve detailed inspections of the work beyond the responsibilities specifically assigned to CONSULTANT in this Agreement and the Contract Documents. Based on information obtained during such visits and such observations, CONSULTANT shall endeavor to determine in general if such work is proceeding in accordance with the design concept and the design information shown in the Contract Documents and CONSULTANT shall keep OWNER informed of the progress of such work. The responsibilities of CONSULTANT contained in this paragraph are expressly subject to the limitations set forth and other express or general limitations in this Agreement.

CONSULTANT shall not, during such visits or as a result of such observations of Contractor's work in progress, supervise, direct or have control over Contractor's work nor shall CONSULTANT have authority over or responsibility for the means,

methods, techniques, sequences or procedures of construction selected by Contractor, for safety precautions and programs incident to the work of Contractor or for any failure of Contractor to comply with laws, rules, regulations, ordinances, codes or orders applicable to Contractor's furnishing and performing the work. Accordingly, CONSULTANT neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its work in accordance with the Contract Documents.

Clarifications and Interpretations; Field Orders: CONSULTANT shall issue necessary clarifications and interpretations of the Contract Documents as appropriate to the orderly completion of the work. Such clarifications and interpretations will be consistent with the intent of and reasonably inferable from the Contract Documents. CONSULTANT may issue Field Orders authorizing minor variations from the requirements of the Contract Documents.

Change Orders and Work Change Directives: CONSULTANT shall recommend Change Orders and Work Change Directives to OWNER as appropriate, and shall prepare Change Orders and Work Change Directives as required.

Shop Drawings: CONSULTANT shall review and approve (or take other appropriate action in respect of) Shop Drawings and Samples and other data which Contractor is required to submit, but only for conformance with the design information given in the Contract Documents and compatibility with the design concept of the completed Project as a functioning whole as indicated in the Contract Documents. Such reviews and approvals or other action will not extend to means, methods, techniques, sequences or procedures of construction or to safety precautions and programs incident thereto. This review shall not include review of the accuracy or completeness of details, such as quantities, dimensions, weights or gauges, fabrication processes, construction means or methods, coordination of the work with other trades or construction safety precautions, all of which are the sole responsibility of the Contractor. Review of a specific item shall not indicate the CONSULTANT has reviewed the entire assembly of which the item is a component. CONSULTANT shall not be responsible for any deviations from the Contract Documents not brought to the attention of the CONSULTANT in writing by the Contractor. CONSULTANT shall not be required to review partial submissions or those for which submissions of correlated items have not been received.

Substitutes: CONSULTANT shall evaluate and determine the acceptability of substitute or "or-equal" materials and equipment proposed by Contractor.

Inspections and Tests: CONSULTANT may require special inspections or tests of the work, and shall receive and review all certificates of inspections, tests and approvals required by laws, rules, regulations, ordinances, codes, orders or the Contract Documents. CONSULTANT's review of such certificates will be for the purpose of determining that the results certified indicate compliance with the Contract Documents and will not constitute an independent evaluation that the content or procedures of such inspections, tests or approvals comply with the requirements of the Contract Documents. The CONSULTANT shall be entitled to rely on the results of such tests.

Disagreements between OWNER and Contractor: CONSULTANT shall render the initial decisions on all claims of OWNER and Contractor relating to the acceptability of the work or the interpretation of the requirements of the Contract Documents pertaining to the execution and progress of the work. In rendering such decisions, CONSULTANT shall be fair and not show partiality to OWNER or Contractor and shall not be liable in connection with any decision rendered in good faith in such capacity.

Applications for Payment: Based on CONSULTANT's on-site observations as an experienced and qualified design professional and on review of Applications for Payment and the accompanying data and schedules:

CONSULTANT shall determine the amounts that CONSULTANT recommends Contractor be paid. Such recommendations of payment will be in writing and will constitute CONSULTANT's representation to OWNER, based on such observations and review, that to the best of CONSULTANT's knowledge, information and belief, the work has progressed to the point indicated, the quality of such work is generally in accordance with the design information Contract Documents (subject to an evaluation of such work as a functioning whole prior to or upon Substantial Completion, to the results of any subsequent tests called for in the Contract Documents and to any other qualifications stated in the CONSULTANT's recommendations), and the conditions precedent to Contractor's being entitled to such payment appear to have been fulfilled. In the case of unit price work, CONSULTANT's recommendations of payment will include final determinations of quantities and classifications of such work (subject to any subsequent adjustments allowed by the Contract Documents).

By recommending any payment CONSULTANT shall not thereby be deemed to have represented that on-site observations made by CONSULTANT to check the quality or quantity of Contractor's work as it is performed and furnished have been exhaustive, extended to every aspect of the work in progress, or involved detailed inspections of the work beyond the responsibilities specifically assigned to CONSULTANT in this Agreement and the Contract Documents. Neither CONSULTANT's review of Contractor's work for the purposes of recommending payments nor CONSULTANT's recommendation of any payment (including final payment) will impose on CONSULTANT responsibility to supervise, direct or control such work or for the means, methods, techniques, sequences or procedures of construction or safety precautions or programs incident thereto, or Contractor's compliance with laws, rules, regulations, ordinances, codes or orders applicable to Contractor's furnishing and performing the work. It will also not impose responsibility on CONSULTANT to make any examination to ascertain how or for what purposes Contractor has used the moneys paid on account of the Contract Price, or to determine that title to any of the work, materials or equipment has passed to OWNER free and clear of any liens, claims, security interests or encumbrances, or that there may not be other matters at issue between OWNER and Contractor that might affect the amount that should be paid.

Contractor's Completion Documents: CONSULTANT shall receive, review and transmit to OWNER with written comments maintenance and operating instructions,

schedules, Guarantees Bonds, certificates or other evidence of insurance required by the Contract Documents, certificates of inspection, tests and approvals, and marked up record documents (including Shop Drawings, Samples and marked-up record Drawings) which are to be assembled by Contractor in accordance with the Contract Documents to obtain final payment. CONSULTANT's review of such documents will only be to determine generally to the best of CONSULTANT's knowledge, information and belief that their content complies with the requirements of (and in the case of certificates of inspections, tests and approvals that the results certified indicate compliance with) the Contract Documents.

Substantial Completion: Following notice from Contractor that Contractor considers the entire work ready for its intended use, CONSULTANT and OWNER, accompanied by Contractor, shall conduct an inspection to determine if the work is substantially complete. If after considering any objections of OWNER, CONSULTANT considers the work substantially complete, to the best of CONSULTANT's knowledge, information and belief per the conditions above, CONSULTANT shall deliver a certificate of Substantial Completion to OWNER and Contractor.

Final Notice of Acceptability of the Work: CONSULTANT shall conduct a final inspection to determine if the completed work of Contractor is acceptable so that CONSULTANT may recommend, in writing, final payment to Contractor. Accompanying the recommendation for final payment, CONSULTANT shall also provide a notice that the work is acceptable (subject to the provisions of the preceding paragraphs) to the best of CONSULTANT's knowledge, information and belief and based on and limited the extent of the services performed and furnished by CONSULTANT under this Agreement.

Limitation of Responsibilities: In addition to the limitation of responsibilities of CONSULTANT as detailed in this Agreement, CONSULTANT shall not supervise, direct or have control over Contractor's work, nor have any responsibility for the construction means, methods, techniques, sequences or procedures selected by Contractor nor for Contractor's safety, precautions or programs in connection with the work. These rights and responsibilities are solely those of the Contractor in accordance with Contract Documents. CONSULTANT shall not be responsible for any acts or omissions of Contractor, Sub-Contractor, any entity performing any portions of their work, or any agents or employees, if any of them. CONSULTANT does not guarantee the performance of Contractor and shall not be responsible for Contractor's failure to perform its work in accordance with the Contract Documents or any applicable laws, codes, rules or regulations.

Duration of Construction Phase: The Construction Phase will commence with the execution of the construction contract for phase 2 of the Project or any part thereof and will terminate upon the earlier of **150** day(s) after phase 2 commencement or the written recommendation by CONSULTANT of final payment unless otherwise agreed to by the CONSULTANT and OWNER in writing.

Task 6.0 Reimbursables

Project-related expenses such postage, shipping, report, drawing, and specification reproduction shall be reimbursable. The amount payable for reimbursables will be the charge incurred by or imputed cost allocated by CONSULTANT.

OWNER shall be responsible for all permit application fees and all fees related to obtaining signed and sealed plans for pre-engineered structures/shelters from respective manufactures.

C. SPECIAL PROVISIONS

- Payment of impact or application fees to reviewing agencies and/or utility companies unless otherwise noted
- Geotechnical services
- Water Use permits other than outlined above
- Well permits, hydrological studies and/or dewatering permits, other than outlined above
- Monitoring required by any reviewing agencies (after construction is complete)
- Required easements documents for utility companies or other parties except for the sketch & descriptions to accompany said easements
- Survey work, other than outlined above
- Construction staking
- Environmental Services
- Species Specific wildlife surveys, management plans or relocations of specific species

D. SCHEDULE

Phase 1. Ben Hill Griffin Parkway to FDOT Limited Access Limits: Design & Permitting 9.5 months (+/- 281 days from notice to proceed), Construction 4 months (+/-120 days from award).

Phase 2. FDOT Limited Access Area: Design & Permitting 12 months (+/- 365 days from notice to proceed), Construction 4 months (+/-120 days from award).

E. COMPENSATION

The fees will be on a Lump Sum and Time & Materials basis. Not to Exceed rates are according to the Consultant's Hourly Rate Sheet incorporated into Exhibit B attached hereto.

TASK	ITEM	AMOUNT	FEE TYPE
1	Boundary & Topographic Survey	$44,400.00	NTE
2	Landscape, Irrigation and Sidewalk Relocation Plans	$69,800.00	NTE
2.6	Optional Irrigation Well Design & Permitting	$30,100.00	NTE
3	Permitting Assistance	$23,900.00	NTE
4	Bidding Assistance	$12,500.00	NTE
5	Construction Assistance	$31,800.00	NTE
6	Reimbursables	$2,000.00	NTE
TOTAL		**$214,500.00**	**NTE**

JOHNSON ENGINEERING

SINCE 1946

PROFESSIONAL SERVICES
HOURLY RATE SCHEDULE
July 13, 2021

Professional	
9	$250
8	$230
7	$210
6	$190
5	$165
4	$150
3	$140
2	$120
1	$110
Technician	
6	$155
5	$130
4	$110
3	$95
2	$75
1	$65
Administrative	
3	$90
2	$80
1	$65
Field Crew	
4-Person	$220
3-Person	$190
2-Person	$150
Field Equipment	
Field Equipment on Separate Schedule	
Expert Witness	$300
Reimbursable Expenses and Sub-Consultants	Cost + 10%

Construction Engineering and Inspection (CEI Services)	
CEI Services Manager	$175
CEI Senior Project Administrator	$155
CEI Project Administrator	$140
Contract Support Specialist	$120
Senior Inspector	$110
CEI Inspector III	$100
CEI Inspector II	$90
CEI Inspector I	$80
Compliance Specialist	$90
CEI Inspector's Aide	$65

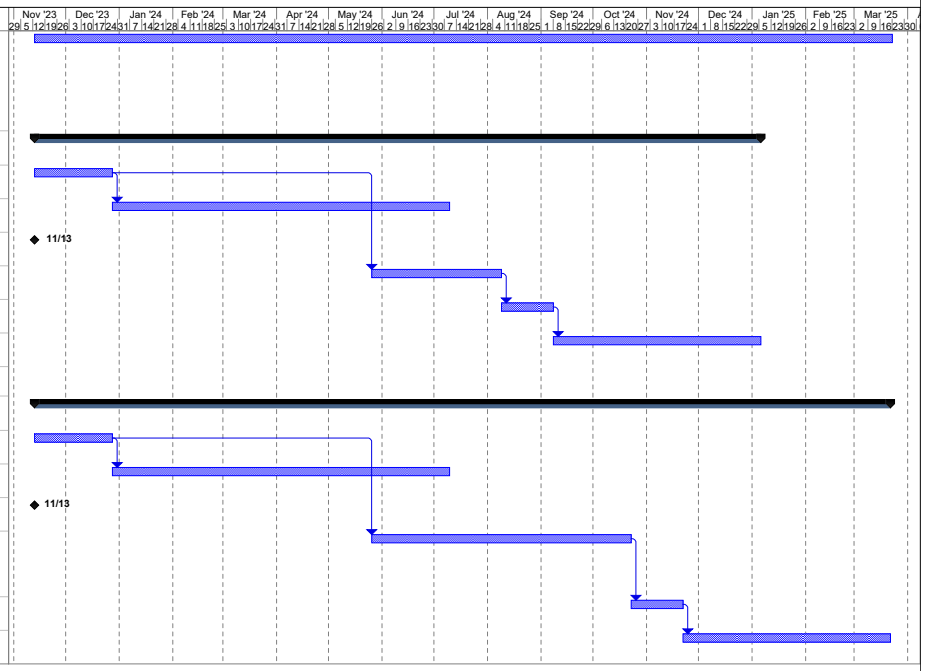
Corporate Headquarters: 2122 Johnson Street, Fort Myers, Florida 33901
Mailing Address: PO Box 1550, Fort Myers, Florida 33902-1550
Phone: (239) 334-0046
www.johnsonengineering.com

JOHNSON ENGINEERING

CORKSCREW ROAD LANDSCAPE AND IRRIGATION - BEN HILL GRIFFIN TO CORKSCREW WOODLANDS
PROJECT SCHEDULE
DRAFT

Fri 9/1/23

ID	Task Name	Duration	Start	Finish
1	**LANDSCAPING, IRRIGATION AND EXISTING SIDEWALK RELOCATION CORKSCREW ROAD- BEN HILL GRIFFIN PARKWAY TO CORKSCREW WOODLANDS BOULEVARD**	**495.5 days**	**Mon 11/13/23**	**Sat 3/22/25**
2	**PHASE 1 (Outside FDOT Limited Access)**	**420 days**	**Mon 11/13/23**	**Mon 1/6/25**
3	Task 1 Boundry & Topography	45 days	Mon 11/13/23	Thu 12/28/23
4	Task 2 Landscape, Irrigation and Sidewalk Relocation Plans	195 days	Thu 12/28/23	Wed 7/10/24
5	Task 2.6 Optional Well Design and Permitting	0 days	Mon 11/13/23	Mon 11/13/23
6	Task 3 Permitting Assistance	75 days	Sun 5/26/24	Fri 8/9/24
7	Task 4 Bidding Assistance	30 days	Fri 8/9/24	Sun 9/8/24
8	Task 5 Construction Assistance	120 days	Sun 9/8/24	Mon 1/6/25
9				
10	**PHASE 2 (Inside FDOT Limited Access)**	**495 days**	**Mon 11/13/23**	**Sat 3/22/25**
11	Task 1 Boundary & Topography	45 days	Mon 11/13/23	Thu 12/28/23
12	Task 2 Landscape, Irrigation and Sidewalk Relocation Plans	195 days	Thu 12/28/23	Wed 7/10/24
13	Task 2.6 Optional Well Design and Permitting	0 days	Mon 11/13/23	Mon 11/13/23
14	Task 3 Permitting Assistance (FDOT,Village of Estero and Lee County Development Order)	150 days	Sun 5/26/24	Wed 10/23/24
15	Task 4 Bidding Assistance	30 days	Wed 10/23/24	Fri 11/22/24
16	Task 5 Construction Assistance	120 days	Fri 11/22/24	Sat 3/22/25



Page 1 of 1

VILLAGE OF ESTERO, FLORIDA
VENDOR DISCLOSURE FORM

Project No.:_____

Project Name: Corkscrew Road Landscaping and Irrigation

Please check as appropriate:

_____ I am the sole proprietor/owner. The company is not publicly held.

__X__ The company is not publicly held.
The names and addresses of the owners having a greater than 5% interest is attached.

_____ The company is publicly held.
The names and addresses of the owners having a greater than 5% interest is attached.

I do hereby certify that to the best of my knowledge and belief certify that the information above and attached is true and correct.

Signed: _____
Vendor

Printed Name Lonnie V. Howard

Company Name: Johnson Engineering, Inc.

Date: 31AUG2023

NAMES & ADDRESSES OF OWNERS

NOTE: Please list individuals; the listing of a corporation(s) is **NOT** acceptable.

Lonnie V. Howard, 1386 Coffee Mill Hammock Road, Moore Haven, FL 33471

Michael S. Dickey, 17060 Shady Grove Lane, Cape Coral, FL 33909

Ryan K. Bell, 25007 67th Avenue East, Myakka City, FL 34251

Dana L. Hume, 5720 Grillet Place, Fort Myers, FL 33919

Matthew M. Howard,375 Pollywog Point LaBelle, FL 33935

Andrew D. Tilton, 18810 Serenoa Court, Alva, FL 33920

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Resolution No. 2023-19: US 41 North Community Aesthetic Feature Agreement

A resolution of the Village Council of the Village of Estero, Florida approving a community aesthetic feature agreement with The Florida Department of Transportation for a local identification marker located near the Village of Estero Corporate limits south of Breckenridge Drive on State Road 41 (U.S. 41) in Lee County, Florida, providing for severability and an effective date.

Motion to approve Resolution No. 2023-19

Background:

The Village of Estero's consultant DRMP, Inc. is pursuing a right of way permit from the Florida Department of Transportation (FDOT) to install a monument sign at the Village's northern municipal boundary. To obtain a permit, FDOT requires the local municipality to adopt a resolution that approves a community aesthetic feature (CAF) agreement.

Description:

The approval of resolution No. 2023-19 is required to obtain a FDOT right of way permit. This resolution provides the following:

1. Approve FDOT Community Aesthetic Feature Agreement No. 2023-M-192-00001.
2. Village agrees to fund all costs for the design, installation, and maintenance of the project.
3. Village Manager is authorized to apply for required permits.
4. Mayor is authorized to execute the Community Aesthetic Feature Agreement
5. Village Manager is authorized to execute amend, extend, terminate and novation changes to the agreement as necessary on behalf of the Village.

Action Requested:

Approve Resolution No. 2023-19.

Process and Timeline:

The Village's consultant will submit the resolution to FDOT after it is executed. Following is an updated project schedule.

Permitting	10/16/2023
Construction Plans	10/30/2023
Bidding	12/14/2023
Construction	1/13/2024 – 4/12/2024

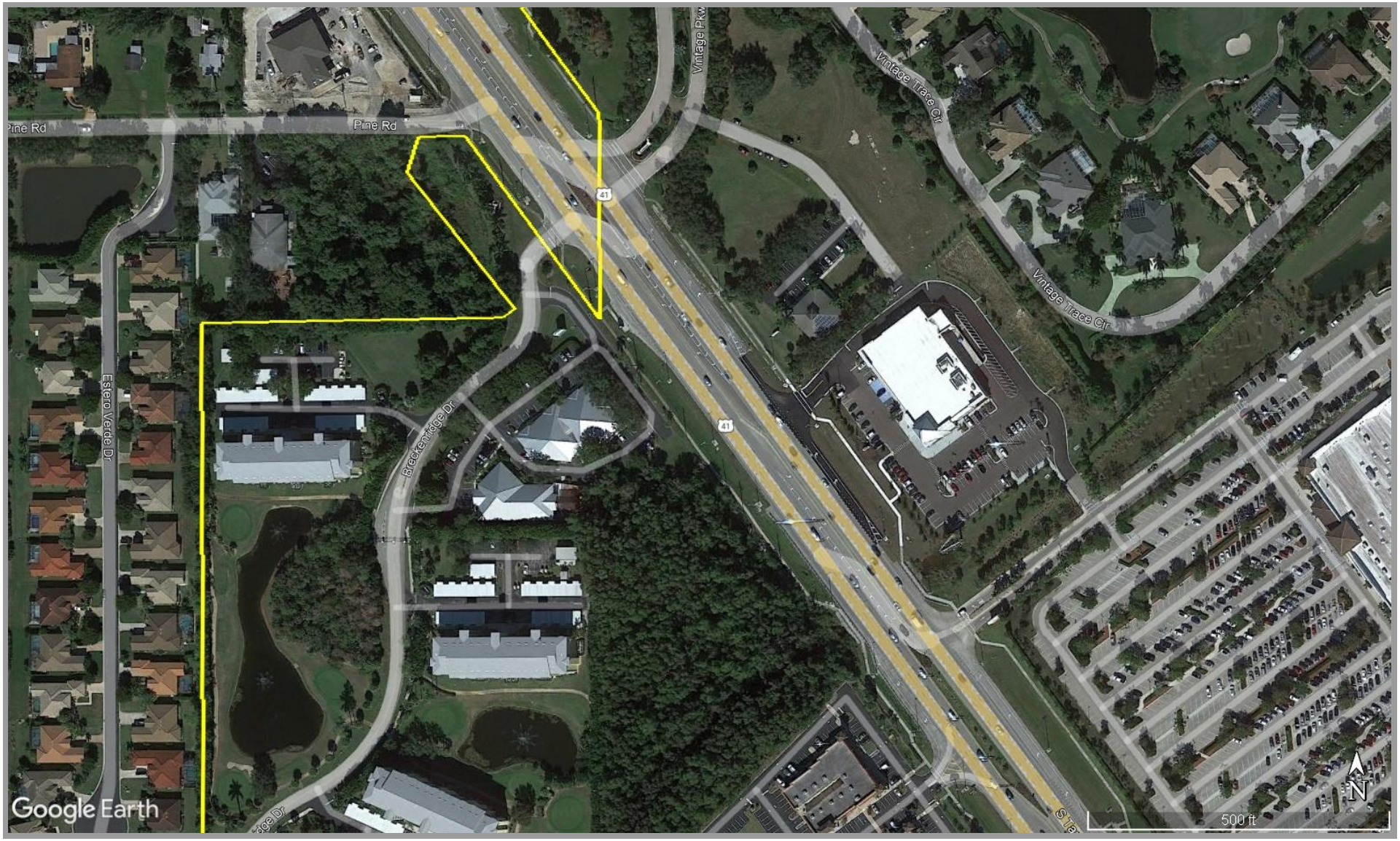
Financial Impact:

No additional financial impacts are expected due to this resolution.

Prepared by: David Willems, P.E.

Attachments:

1. Location Map
2. Resolution No. 2023-19
3. Community Aesthetic Feature Agreement No. 2023-M-192-00001
4. Monument Sign Civil Plans
5. Monument Sign Landscape Plans


Pine Rd
Pine Rd
Vintage Pkwy
Vintage Trace Cir
Vintage Trace Cir
41
41
Estero Verde Dr
Breckenridge Dr
Google Earth
500 ft
N

VILLAGE OF ESTERO, FLORIDA

RESOLUTION NO. 2023 – 19

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, FLORIDA, APPROVING A COMMUNITY AESTHETIC FEATURE AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR A LOCAL IDENTIFICATION MARKER LOCATED NEAR THE VILLAGE OF ESTERO CORPORATE LIMITS SOUTH OF BRECKENRIDGE DRIVE ON STATE ROAD 45 (U.S. 41) IN LEE COUNTY, FLORIDA, PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

This Resolution shall take effect immediately upon adoption.

WHEREAS, the Florida Constitution and Florida Statutes provide that municipalities shall have the governmental, corporate, and proprietary powers to enable them to conduct municipal government, perform municipal functions, and render municipal service, and exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, Sections 2 and 4 of the Village Charter of the Village of Estero ("Village") and Section 166.041, Florida Statutes, empower the Village to adopt, amend, or repeal such ordinances and resolutions as may be required for the proper governing of the Village; and

WHEREAS, the Village has the opportunity to design, install and maintain a stand-alone local identification marker community aesthetic feature ("Project") on a certain right of way owned by the Florida Department of Transportation ("FDOT"), which is located near the Village's northern corporate boundary south of Breckenridge Drive. on State Road 41 (U.S. 41) in Lee County, Florida; and

WHEREAS, installation of such a community identification and aesthetic feature would serve a valid public purpose; and

WHEREAS, FDOT is requesting that the Village, approve, execute and deliver to FDOT a Community Aesthetic Feature Agreement to implement the Project in accordance with the terms and conditions of the agreement.

NOW, THEREFORE, BE IT HEREBY RESOLVED, BY THE VILLAGE COUNCIL OF THE VILLAGE OF ESTERO, FLORIDA AS FOLLOWS:

Section 1. The above recitals are true and correct, and incorporated herein by this reference and are hereby adopted as the legislative and administrative findings of the Village Council.

Section 2. The Agreement designated by FDOT as Community Aesthetic Feature Agreement No. 2023-M-192-00001, between the Florida Department of Transportation and the Village of Estero for the Project is hereby approved by the Village Council of the Village of Estero, and the Village agrees to fund all costs for the design, installation, and maintenance of the Project in accordance with the terms of the Agreement.

Section 3. The Village Manager, or his designee, is hereby authorized to apply for any necessary FDOT permits to implement the Project.

Section 4. The mayor is hereby authorized to execute the above referenced Agreement for the Project on behalf of the Village of Estero.

Section 5. The Village Manager, or his designee, is hereby authorized to execute amendments, extensions, terminations, and novation changes to the Agreement as necessary on behalf of the Village of Estero.

Section 5. If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

Section 6. This resolution shall take effect immediately upon its adoption.

The foregoing Resolution was adopted by the Village Council upon a motion by _____ and seconded by _____, and upon being put to a vote, the result was as follows:

VILLAGE OF ESTERO, FLORIDA

ADOPTED BY THE VILLAGE COUNCIL of the Village of Estero, Florida this 7th day of September, 2023.

Attest: **VILLAGE OF ESTERO, FLORIDA**

By: _____ By:_____

Carol Sacco, Village Clerk Jon McLain, Mayor

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

COMMUNITY AESTHETIC FEATURE AGREEMENT

625-010-10
ROADWAY DESIGN
OGC - 12/12
Page 1 of 12

Section No. _____ CAFA No. 2023-M-192-00001

This Community Aesthetic Feature Agreement ("Agreement") is entered into this _____ day of _____, between the State of Florida, Department of Transportation ("FDOT") and Village of Estero ("Agency"). FDOT and the Agency are sometimes referred to in this Agreement as a "Party" and collectively as the "Parties."

RECITALS

A. The Agency has requested permission from FDOT to install a [**CHOOSE ONE**: ☐Public Art – Standalone, ☐Public Art – Add On/affixed, ☑Local Identification Marker – Standalone, ☐Local Identification Marker – Add On/affixed] community aesthetic feature on that certain right-of-way owned by FDOT which is located at US 41 - South Tamiami Trail in Lee County, Florida ("Project").

B. FDOT agrees that transportation facilities enhanced by community aesthetic features can benefit the public, result in positive economic development, and increase tourism both locally and throughout Florida.

C. The Parties agree to the installation and maintenance of the Project, subject to the terms and conditions in this Agreement.

AGREEMENT

1. TERM. The term of this Agreement shall commence upon full execution of this Agreement ("Effective Date") and continue through _____, which is determined as the lifespan of the Project, unless terminated at an earlier date as provided in this Agreement. If the Agency does not complete the installation of the Project within _____ (_____) days of the Effective Date of this Agreement, FDOT may immediately terminate this Agreement. This Agreement may only be renewed for a term no longer than the original term of this Agreement upon a writing executed by both Parties to this Agreement.

2. PROJECT DESCRIPTION. The Project is a [**CHOOSE ONE**: ☐Public Art – Standalone, ☐Public Art – Add On/affixed, ☑Local Identification Marker – Standalone, ☐Local Identification Marker – Add On/affixed], as more fully described in the plans in Exhibit "A", attached and incorporated in this Agreement.

3. FUNDING OF THE PROJECT. The Agency has agreed by resolution to approve the Project and to fund all costs for the design, installation, and maintenance of the Project, and such resolution is attached and incorporated in this Agreement as Exhibit "D". FDOT shall not be responsible for any costs associated with the Project. All improvements funded, constructed, and installed by the Agency shall remain the Agency's property. However, this permissive use of FDOT's right-of-way where the Project is located does not vest any property right, title, or interest in or to the Agency for FDOT's right-of-way.

4. DESIGN AND CONSTRUCTION STANDARDS AND REQUIRED APPROVALS.

a. The Agency is responsible for the design, construction, and maintenance of the Project in accordance with all applicable federal, state and local statutes, rules and regulations, including FDOT standards and specifications. A professional engineer, registered in Florida, shall provide the certification that all design and construction for the Project meets the minimum construction standards established by FDOT and applicable Florida Building Code construction standards. The Agency shall submit all plans or related construction documents, cost estimates, project schedule, and applicable third party agreements to FDOT for review and approval prior to installation of the Project. The Agency is responsible for the preparation of all design plans for the Project, suitable for reproduction on 11 inch by 17 inch sheets, together with a complete set of specifications covering all construction requirements for the Project. Six (6) copies of the design plans shall be provided to FDOT's District Design Engineer, at _____. FDOT will review the plans for conformance to FDOT's requirements and feasibility. FDOT's review shall not be considered an adoption of the plans nor a substitution for the engineer's responsibility for the plans. By review of the plans, FDOT signifies only that such plans and improvements satisfies FDOT's requirements, and FDOT expressly disclaims all other representations and warranties in connection with the plans, including, but not limited to the

Section No. _____ CAFA No. 2023-M-192-00001

integrity, suitability, or fitness for the intended purpose or whether the improvements are constructed in accordance with the plans. FDOT's review of the plans does not relieve the Agency, its consultants or contractors of any professional or other liability for the plans. All changes required by FDOT shall be made by the Agency and final corrected plans shall be provided to FDOT within thirty (30) days.

b. The Agency shall be responsible for locating all existing utilities, both aerial and underground, and for ensuring that all utility locations be accurately documented on the construction plans. All utility conflicts shall be fully resolved directly with the applicable utility. Section 337.403, Florida Statutes, shall determine whether the utility bears the costs of utility work. The Agency shall bear the costs of utility work not required to be borne by the utility by Section 337.403, Florida Statutes.

c. The Agency shall be responsible for monitoring construction operations and the maintenance of traffic ("MOT") throughout the course of the Project in accordance with the latest edition of FDOT Standard Specifications, Section 102. The Agency is responsible for the development of a MOT plan and making any changes to that plan as necessary. The MOT plan shall be in accordance with the latest version of FDOT Design Standards, Index 600 series. Any MOT plan developed by the Agency that deviates from FDOT Design Standards must be signed and sealed by a professional engineer. MOT plans will require approval by FDOT prior to implementation.

d. The Agency is responsible for obtaining all permits that may be required by any federal, state, or local agency.

e. Prior to commencing the Project, the Agency shall request a Notice to Proceed from FDOT's Construction Project Manager, _____, at _____ _____ _____ or from an appointed designee.

f. The Agency is authorized, subject to the conditions in this Agreement, to enter FDOT's right-of-way to install the Project (see attached Exhibit "B" Special Provisions). The Parties agree that this Agreement creates a permissive use only. Neither the granting of permission to use FDOT's right-of-way nor the placing of facilities upon FDOT's right-of-way shall operate to create or vest any property right in or to the Agency. The Agency shall not acquire any right, title, interest, or estate in FDOT right-of-way, of any nature or kind whatsoever, by virtue of the execution, operation, effect, or performance of this Agreement including, but not limited to, the Agency's use, occupancy or possession of FDOT right-of-way.

g. FDOT shall have the right, but not the obligation, to perform independent assurance testing during the course of construction and throughout the maintenance term of the Project. If FDOT determines that a condition exists which threatens the public's safety, FDOT may, at its discretion, cause the Project to cease and/or immediately have any potential hazards removed from its right-of-way at the sole cost, expense, and effort of the Agency. Should the Agency fail to remove the safety hazard within thirty (30) days, FDOT may remove the safety hazard at the Agency's sole cost, expense, and effort.

h. The Agency shall be responsible to ensure that construction of the Project is performed in accordance with the approved construction documents, and that it will meet all applicable federal, state, and local standards and that the work is performed in accord with the Terms and Conditions contained in Exhibit "C".

i. The Agency shall notify FDOT a minimum of forty eight (48) hours before beginning the Project within FDOT right-of-way. The Agency shall notify FDOT should installation be suspended for more than five (5) working days.

j. Upon completion of the Project, the Agency shall notify FDOT in writing of the completion of the installation of the Project. For all design work that originally required certification by a Professional Engineer, the notification shall contain a Responsible Professional's Certification of Compliance, signed and sealed by the Responsible Professional for the Project, the form of which is attached to this Agreement as Exhibit "E". The certification shall state that work has been completed in compliance with the Project construction plans and specifications. If any deviations are found from the approved plans,

the certification shall include a list of all deviations along with an explanation that justifies the reason to accept each deviation. The Agency and its contractors shall remove their presence, including, but not limited to, all of the Agency or its contractor's/ subcontractor's/ consultant's/ subconsultant's property, machinery, and equipment from FDOT right-of-way and shall restore those portions of FDOT right-of-way disturbed or otherwise altered by the Project to substantially the same condition that existed immediately prior to the commencement of the Project, at Agency's sole cost and expense.

k. If FDOT determines that the Project is not completed in accordance with the provisions of this Agreement, FDOT shall deliver written notification to the Agency. The Agency shall have thirty (30) days from the date of receipt of FDOT's written notice to complete the Project and provide FDOT with written notice of the same ("Notice of Completion"). If the Agency fails to timely deliver the Notice of Completion, or if it is determined that the Project is not properly completed after receipt of the Notice of Completion, FDOT may: 1) provide the Agency with written authorization granting additional time as FDOT deems appropriate to correct the deficiency(ies); or 2) correct the deficiency(ies) at the Agency's sole cost and expense, without FDOT liability to the Agency for any resulting loss or damage to property, including but not limited to machinery and equipment. If FDOT elects to correct the deficieny(ies), FDOT shall provide the Agency with an invoice for the costs incurred by FDOT and the Agency shall pay the invoice within thirty (30) days of the date of the invoice.

l. Upon completion of the Project, the Agency shall be responsible for the perpetual maintenance of the Project, including all costs. The Maintenance schedule shall include Initial Defect, Instantaneous Damage and Deterioration components. The Initial Defect Maintenance inspection should be conducted, and any required repairs performed during the Construction Phase. The Instantaneous Damage Maintenance inspection should be conducted sixty (60) to ninety (90) days after placement and is intended to identity short term damage that does not develop over longer time periods. The Deterioration Maintenance inspection shall be conducted on regular, longer term intervals and is intended to identify defects and damages that occur by naturally occurring chemical, physical or biological actions, repeated actions such as those causing fatigues, normal or severe environmental influences, abuse or damage due to other causes. Deterioration Maintenance shall include, but is not limited to, the following services:
Landscape, Irrigation, sign, structure, lighting, and electrical system

m. The Agency shall, within thirty (30) days after expiration or termination of this Agreement, remove the Project and restore the right-of-way to its original condition prior to the Project. The Agency shall secure its obligation to remove the Project and restore the right-of-way by providing a removal and restoration deposit, letter of credit, or performance bond in the amount of $ _____.

n. FDOT reserves its right to cause the Agency to relocate or remove the Project, in FDOT's sole discretion, and at the Agency's sole cost.

5. INDEMNITY AND INSURANCE.

a. The Agency agrees to include the following indemnification in all contracts with contractors, subcontractors, consultants, and subconsultants, who perform work in connection with this Agreement:

"The contractor/ subcontractor/ consultant/ subconsultant shall indemnify, defend, save and hold harmless the State of Florida, Department of Transportation and all of its officers, agents or employees from all suits, actions, claims, demands, liability of any nature whatsoever arising out of, because of, or due to any negligent act or occurrence of omission or commission of the contractor/ subcontractor/ consultant/ subconsultant, its officers, agents or employees."

Section No. _____ CAFA No. 2023-M-192-00001

b. The Agency shall carry or cause its contractor/ subcontractor/ consultant/ subconsultant to carry and keep in force during the period of this Agreement a general liability insurance policy or policies with a company or companies authorized to do business in Florida, affording public liability insurance with combined bodily injury limits of at least $1,000,000 per person and $5,000,000 each occurrence, and property damage insurance of at least $100,000 each occurrence, for the services to be rendered in accordance with this Agreement. Additionally, the Agency or its contractor/ subcontractor/ consultant/subconsultant shall cause FDOT to be an additional insured party on the policy or policies, and shall provide FDOT with certificates documenting that the required insurance coverage is in place and effective. In addition to any other forms of insurance or bonds required under the terms of the Agreement, when it includes construction within the limits of a railroad right-of-way, the Agency must provide or cause its contractor to obtain the appropriate rail permits and provide insurance coverage in accordance with Section 7-13 of FDOT's Standard Specifications for Road and Bridge Construction (2010), as amended.

c. The Agency shall also carry or cause its contractor/ subcontractor/ consultant/ subconsultant to carry and keep in force Worker's Compensation insurance as required by the State of Florida under the Worker's Compensation Law.

6. NOTICES. All notices pertaining to this Agreement are in effect upon receipt by either Party, shall be in writing, and shall be transmitted either by personal hand delivery; United States Post Office, return receipt requested; or, overnight express mail delivery. E-mail and facsimile may be used if the notice is also transmitted by one of the preceding forms of delivery. The addresses set forth below for the respective parties shall be the places where notices shall be sent, unless prior written notice of change of address is given.

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
DISTRICT District 1 PROGRAM MANAGER

_____

_____

Phone: _____

Fax: _____

Village of Estero COUNTY [OR CITY], FLORIDA
STEVEN FEIDLER
1404 Dean Street, Suite 101, Fort Myers, Florida 33901

Phone: (239) 206-5093 ext. _____

Fax: _____

7. TERMINATION OF AGREEMENT. FDOT may terminate this Agreement upon no less than thirty (30) days notice in writing delivered by certified mail, return receipt requested, or in person with proof of delivery. The Agency waives any equitable claims or defenses in connection with termination of the Agreement by FDOT pursuant to this Paragraph 7.

8. LEGAL REQUIREMENTS.

a. This Agreement is executed and entered into in the State of Florida and will be construed, performed, and enforced in all respects in strict conformity with local, state, and federal laws, rules, and regulations. Any

and all litigation arising under this Agreement shall be brought in a state court of appropriate jurisdiction in Leon County, Florida, applying Florida law.

b. If any term or provision of the Agreement is found to be illegal or unenforceable, the remainder of the Agreement will remain in full force and effect and such term or provision will be deemed stricken.

c. The Agency shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the Agency in conjunction with this Agreement. Failure by the Agency to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by FDOT.

d. The Agency and FDOT agree that the Agency, its employees, contractors, subcontractors, consultants, and subconsultants are not agents of FDOT as a result of this Agreement.

e. The Agency shall not cause any liens or encumbrances to attach to any portion of FDOT right-of-way.

9. PUBLIC ENTITY CRIME. The Agency affirms that it is aware of the provisions of Section 287.133(2)(a), Florida Statutes. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of thirty six (36) months from the date of being placed on the convicted vendor list. The Agency agrees that it shall not violate Section 287.133(2)(a), Florida Statutes, and further acknowledges and agrees that any conviction during the term of this Agreement may result in the termination of this Agreement.

10. UNAUTHORIZED ALIENS. FDOT will consider the employment of unauthorized aliens, by any contractor or subcontractor, as described by Section 274A(e) of the Immigration and Nationalization Act, cause for termination of this Agreement.

11. NON-DISCRIMINATION. The Agency will not discriminate against any employee employed in the performance of this Agreement, or against any applicant for employment because of age, ethnicity, race, religious belief, disability, national origin, or sex. The Agency shall provide a harassment-free workplace, with any allegation of harassment given priority attention and action by management. The Agency shall insert similar provisions in all contracts and subcontracts for services by this Agreement.

12. DISCRIMINATORY VENDOR LIST. The Agency affirms that it is aware of the provisions of Section 287.134(2)(a), Florida Statutes. An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity. The Agency further agrees that it shall not violate Section 287.134(2)(a), Florida Statutes, and acknowledges and agrees that placement on the list during the term of this Agreement may result in the termination of this Agreement.

13. ATTORNEY FEES. Each Party shall bear its own attorney's fees and costs.

14. TRAVEL. There shall be no reimbursement for travel expenses under this Agreement.

15. PRESERVATION OF REMEDIES. No delay or omission to exercise any right, power, or remedy accruing to either Party upon breach or default by either Party under this Agreement, will impair any such right, power or

Section No. _____ CAFA No. 2023-M-192-00001

remedy of either party; nor will such delay or omission be construed as a waiver of any breach or default or any similar breach or default.

16. MODIFICATION. This Agreement may not be modified unless done so in a writing executed by both Parties to this Agreement.

17. NON-ASSIGNMENT. The Agency may not assign, sublicense, or otherwise transfer its rights, duties, or obligations under this Agreement without the prior written consent of FDOT. Any assignment, sublicense, or transfer occurring without the required prior written approval of FDOT will be null and void. FDOT will at all times be entitled to assign or transfer its rights, duties, or obligations under this Agreement to another governmental agency in the State of Florida, upon giving prior written notice to the Agency. In the event that FDOT approves transfer of the Agency's obligations, the Agency remains responsible for all work performed and all expenses incurred in connection with this Agreement.

18. BINDING AGREEMENT. This Agreement is binding upon and inures to the benefit of the Parties and their respective successors and assigns. Nothing in this Agreement is intended to confer any rights, privileges, benefits, obligations, or remedies upon any other person or entity except as expressly provided for in this Agreement.

19. INTERPRETATION. No term or provision of this Agreement shall be interpreted for or against any party because that party or that party's legal representative drafted the provision.

20. ENTIRE AGREEMENT. This Agreement, together with the attached exhibits and documents made a part by reference, embodies the entire agreement of the Parties. There are no provisions, terms, conditions, or obligations other than those contained in this Agreement. This Agreement supersedes all previous communication, representation, or agreement, either verbal or written, between the Parties. No amendment will be effective unless reduced to writing and signed by an authorized officer of the Agency and the authorized officer of FDOT or his/her delegate.

21. DUPLICATE ORIGINALS. This Agreement may be executed in duplicate originals.

The remainder of this page is intentionally left blank.

Section No. _____ CAFA No. 2023-M-192-00001

AGENCY

_____

_____

By: _____

Print Name: _____

Title: _____

As approved by the Council, Board, or

Commission on: _____

Attest: _____

Legal Review:

_____
City or County Attorney

FDOT

State of Florida, Department of Transportation

By: _____

Print Name: _____

Title: _____

Date: _____

Legal Review:

_____

Section No. _____ CAFA No. 2023-M-192-00001

EXHIBIT "A"

PROJECT DESCRIPTION

I. SCOPE OF SERVICES

[Provide a description of the improvements proposed within FDOT right-of-way]

II. PROJECT PLANS

The Agency is authorized to install the Project in accordance with the attached plans prepared by Paul Benive, P.E./R.L.A./Architect and dated 5/3/2023. Any revisions to these plans must be approved by FDOT in writing.

See attached upload for Exhibit A

Section No. _____ CAFA No. 2023-M-192-00001

EXHIBIT "B"

SPECIAL PROVISIONS

Section No. _____ CAFA No. _____

EXHIBIT "C"

TERMS AND CONDITIONS FOR INSTALLATION OF THE PROJECT

Section No. _____ CAFA No. _____

EXHIBIT "D"

AGENCY RESOLUTION

See attached upload for Exhibit D

Section No. _____ CAFA No. 2023-M-192-00001

EXHIBIT "E"

NOTICE OF COMPLETION AND RESPONSIBLE PROFESSIONAL'S CERTIFICATE OF COMPLIANCE

NOTICE OF COMPLETION

COMMUNITY AESTHETIC FEATURE AGREEMENT
Between
THE STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION
and Village of Estero

PROJECT DESCRIPTION: _____

In accordance with the Terms and Conditions of the Community Aesthetic Feature Agreement, the undersigned provides notification that the work authorized by this Agreement is complete as of _____, 20____.

By: _____

Name: _____

Title: _____

RESPONSIBLE PROFESSIONAL'S CERTIFICATION OF COMPLIANCE

In accordance with the Terms and Conditions of the Community Aesthetic Feature Agreement, the undersigned certifies that all work which originally required certification by a Professional Engineer has been completed in compliance with the Project construction plans and specifications. If any deviations have been made from the approved plans, a list of all deviations, along with an explanation that justifies the reason to accept each deviation, will be attached to this Certification. Also, with submittal of this certification, the Agency shall furnish FDOT a set of "as-built" plans certified by the Engineer of Record.

By: _____

SEAL:

Name: _____

Date: _____

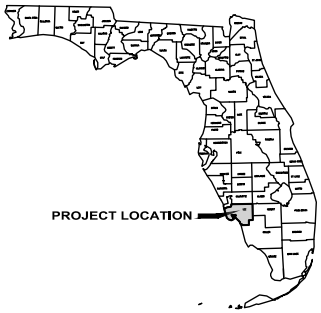
EXHIBIT 'A'
PAGE 1 OF 10

RIGHT-OF-WAY PERMIT PLANS

for

MONUMENT SIGNS IN THE VILLAGE OF ESTERO

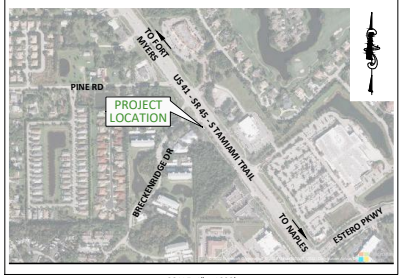
LEE COUNTY, FLORIDA



NOTE:
ATTENTION IS DIRECTED TO THE FACT THAT THESE PLANS MAY HAVE BEEN ALTERED IN SIZE BY REPRODUCTION. THIS MUST BE CONSIDERED WHEN OBTAINING SCALED DATA.

CALL 48 HOURS BEFORE YOU DIG
811
IT'S THE LAW! DIAL 811
Know what's below. Call before you dig.
SUNSHINE STATE ONE CALL OF FLORIDA, INC.

VICINITY MAP



SCALE: 1" = 1000'

DRMP
ENGINEERS • SURVEYORS • PLANNERS • SCIENTISTS

1404 DEAN STREET, FORT MYERS, FL 33901
DRMP PROJECT NO. 20-0344.002

PROJECT SHEET INDEX

C01	COVER SHEET
C02	SIGNATURE PAGE
C03	GENERAL NOTES
C04	AERIAL PLAN
C05	SITE PLAN
C06	TYPICAL SECTIONS
C07-C08	CROSS SECTIONS
LS1	LANDSCAPE PLAN
RN1	SIGN RENDERING

FDOT INFORMATION

ROAD INFO: US 41, SR 45, ROADWAY ID 12010000, MILE POST 9.611
PERMIT NO: 2023-M-192-00001 (CAF)

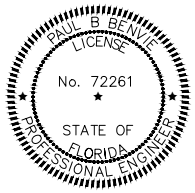
GOVERNING STANDARD PLANS:

FLORIDA DEPARTMENT OF TRANSPORTATION, FY 2022-2023 STANDARD PLANS FOR ROAD AND BRIDGE CONSTRUCTION AND APPLICABLE INTERIM REVISIONS (IRs)

STANDARD PLANS FOR ROAD CONSTRUCTION AND ASSOCIATED IRs ARE AVAILABLE AT THE FOLLOWING WEBSITE: http://www.fdot.gov/design/standardplans

GOVERNING STANDARD SPECIFICATIONS:

FLORIDA DEPARTMENT OF TRANSPORTATION, JULY 2021 STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION AT THE FOLLOWING WEBSITE
http://www.fdot.gov/programmanagement/implemented/specbooks



THIS ITEM HAS BEEN DIGITALLY SIGN AND SEALED BY:

ON THE DATE ADJACENT TO THE SEAL

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.

DRMP
1404 Dean Street Suite 101
Fort. Myers, Florida 33901
Phone:239.206.5093
WWW.DRMP.COM

PAUL B. BENVIE, P.E.
LICENSE NO. 72261

THE ABOVE NAMED PROFESSIONAL ENGINEER SHALL BE RESPONSIBLE FOR THE FOLLOWING SHEETS IN ACCORDANCE WITH RULE 61G15-23.004, F.A.C.

SHEET NO.	SHEET DESCRIPTION
C1	COVER SHEET
C2	SIGNATURE SHEET
C3	GENERAL NOTES
C4	AERIAL PLAN
C5	SITE PLAN
C6	CROSS SECTION

EXHIBIT 'A'
PAGE 2 OF 10

P:\Projects\20-0344.002_Monument_Signs_Southbound_at_Northern_Village_Line\PDD\05-CAD\Plans\PDD\02-Signature.dwg Plotted: Aug 28, 2023 - 10:19am by dshirk

NO.	DATE	REVISIONS	REVISED BY
1	08/25/2023	PER FDOT COMMENTS DATED 06/29/2023	SCF

DESIGNED BY	SF
DRAWN BY	DZ
CHECKED BY	SF
APPROVED BY	SW

OWNER / DEVELOPER:
VILLAGE OF ESTERO
ATTN: DAVID WILLEMS
9401 CORKSCREW PALMS CIRCLE
ESTERO, FL 33928
(239) 221-5036

DRMP
ENGINEERS • SURVEYORS • PLANNERS • SCIENTISTS
1404 Dean Street Suite 101 - Fort. Myers, Florida 33901
Phone:239..206.5093 WWW.DRMP.COM

SITE IMPROVEMENT PLANS FOR
VILLAGE OF ESTERO
MONUMENT SIGN
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA

SIGNATURE PLAN

DO NOT SCALE THIS DRAWING - DIMENSIONS AND NOTES TAKE PREFERENCE

PROJECT NO.:	20-0344.002
DATE:	JULY 2023
SCALE:	N/A
SHEET:	C02

1. LOCATION, ELEVATION, AND DIMENSIONS OF EXISTING UTILITIES, STRUCTURES, AND OTHER FEATURES ARE SHOWN IN ACCORDANCE WITH THE BES INFORMATION AVAILABLE AT THE TIME OF THE PREPARATION OF THESE PLANS BUT DO NOT PURPORT TO BE ABSOLUTELY CORRECT. THERE MAY BE OTHER IMPROVEMENTS, UTILITIES, ETC. WITHIN THE PROJECT AREA WHICH MAY HAVE BEEN INSTALLED OR CONSTRUCTED SINCE THE PREPARATION OF THESE PLANS.

2. THE INFORMATION PROVIDED IN THESE PLANS IS SOLELY TO ASSIST THE CONTRACTOR IN ASSESSING THE NATURE AND EXTENT OF THE CONDITIONS WHICH MAY NE ENCOUNTERED DURING THE COURSE OF THIS WORK. ALL CONTRACTORS ARE DIRECTED, PRIOR TO BIDDING, TO CONDUCT WHATEVER INVESTIGATIONS THEY DEEM NECESSARY TO ARRIVE AT THEIR OWN CONCLUSIONS REGARDING THE ACTUAL CONDITIONS THAT WILL BE ENCOUNTERED, AND UPON WHICH THEIR BIDS WILL BE BASED.

3. THE CONTRACTOR SHALL VERIFY THE LOCATION, ELEVATION, AND DIMENSIONS OF ALL EXISTING UTILITIES, STRUCTURES, AND OTHER FEATURES AFFECTING THEIR WORK AND SHALL COMPLY WITH ALL STATE, COUNTY, AND LOCAL ORDINANCES AND OBTAIN ANY NECESSARY WORK PERMITS THAT MAY BE REQUIRED PRIOR TO CONSTRUCTION.

4. THE CONTRACTOR SHALL PROVIDE AT LEAST 48 HOURS NOTICE TO THE VARIOUS UTILITIES COMPANIES, AS ESTABLISHED BY THE UNDERGROUND FACILITIES PRIOR TO CONSTRUCTION, AS ESTABLISHED BY THE "UNDERGROUND FACILITY DAMAGE PREVENTION AND SAFETY ACT."

5. CONTRACTOR SHALL BE RESPONSIBLE FOR ALL OF THE COORDINATION OF CONSTRUCTION SCHEDULING BETWEEN THE CONTRACTOR AND ALL UTILITY AGENCIES.

   NOTE: THIS INCLUDES MEETING WITH UTILITY AGENCIES PRIOR TO THE PRE-CONSTRUCTION CONFERENCE TO ADJUST THEIR SCHEDULES TO COINCIDE WITH THE CONTRACTORS CONSTRUCTION SCHEDULE.
   (REFERENCE CONTRACT DOCUMENTS.)

6. THE COUNTY RESERVES THE RIGHT TO PERFORM QUALITY ASSURANCE TESTING ON ALL MATERIALS DELIVERED TO THE PROJECT AND TO REJECT ALL MATERIALS NOT MEETING ACCEPTABLE STANDARDS.

7. ALL PROPOSED STORM SEWER PIPES SHALL BE RCP CLASS III UNLESS OTHERWISE NOTED ON THE PLANS.

8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE COMPLETE STAKE-OUT OF THE PROJECT, i.e., LINE, GRADE, SLOPE STAKE, UTILITY RELOCATIONS OR ANY OTHER STAKE-OUT THAT MAY BE REQUIRED TO COMPLETE THE PROJECT ACCORDANCE WITH THE PLANS AND SPECIFICATIONS, ANY AND ALL EXPENSES INCURRED FOR THIS WORK SHALL BE INCLUDED IN THE UNIT PRICE BID FOR OTHER ITEMS. NO ADDITIONAL PAYMENT SHALL BE MADE FOR THIS WORK.

9. OVERALL CLEAN-UP SHALL BE ACCOMPLISHED BY THE CONTRACTOR IN ACCORDANCE WITH COUNTY STANDARDS OR AS DIRECTED BY THE ENGINEER. ANY AND ALL EXPENSES INCURRED FOR THIS WORK SHALL BE INCLUDED IN THE UNIT PRICE BID FOR OTHER ITEMS.

10. THE CONTRACTOR SHALL ENDEAVOR TO PROTECT PRIVATE PROPERTY, ANY DAMAGE CAUSED BY THE CONTRACTOR IN THE PERFORMANCE OF HIS WORK SHALL BE CORRECTED TO THE SATISFACTION OF THE ENGINEER. PAYMENT SHALL NOT BE MADE FOR THIS WORK.

11. ANY DAMAGE TO STATE, COUNTY, OR LOCAL ROADS CAUSED BY THE CONTRACTOR'S HAULING OR EXCAVATION EQUIPMENT SHALL BE REPAIRED BY THE CONTRACTOR TO THE SATISFACTION OF THE ENGINEER.

12. ALL EROSION CONTROL FENCES AND BARRIERS SHALL BE ERECTED PRIOR TO ANY LAND ALTERATIONS, MAINTAINED DURING CONSTRUCTION, AND REMOVED FOLLOWING SOIL STABILIZATION AND FINAL DRESSING. EROSION CONTROL MEASURES SHALL BE MONITORED AND ADJUSTED AS NECESSARY TO PREVENT SEDIMENT FROM LEAVING THE PROJECT SITE.

13. ALL WORK INSIDE FDOT RIGHT OF WAY SHALL BE REFERENCED UNDER THESE NOTES.

14. THESE PLANS HAVE BEEN PREPARED IN ACCORDANCE WITH THE MOST CURRENT VERSION OF THE FDOT FLORIDA DESIGN MANUAL (FDM) AND ARE GOVERNED BY THE MOST CURRENT VERSION OF THE FDOT STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION AND THE MOST CURRENT VERSION OF THE FDOT STANDARD PLANS.

15. AT THE END OF EACH DAY, THE RIGHT OF WAY (INCLUDING ALL TRAVEL LANES) SHALL BE RESTORED FOR SAFE VEHICULAR TRAFFIC. NO DROP-OFF CONDITIONS ARE ALLOWED TO REMAIN. NO MATERIALS, EQUIPMENT, ETC. SHALL BE STORED WITHIN THE RIGHT OF WAY WHILE THE WORK ZONE IS INACTIVE.

16. IT IS THE RESPONSIBILITY OF THE PERMITTEE TO DETERMIN AND COMPLY WITH ALL APPLICABLE COUNTY AND MUNICIPAL ORDINANCES THAT ARE MORE STRINGENT THAN THE DEPARTMENT'S REQUIREMENTS.

17. THE PERMITTEE SHALL NOT DURING OR AFTER CONSTRUCTION INTRODUCE ANY FORM OF UNPERMITTEED STORM WATER DISCHARGE INTO THE DEPARTMENT'S RIGHT OF WAY OR EASEMENTS.

18. ALL WORK INSIDE FDOT RIGHT OF WAY SHALL BE IN ACCORDANCE WITH THE MOST CURRENT VERSION OF FDOT DESIGN MANUAL AND STANDARD PLANS FOR ROAD AND BRIDGE CONSTRUCTION.

19. THE PERMITTEE IS RESPONSIBLE FOR RESOLVING ANY UTILITY CONFLICTS BEFORE CONSTRUCTION BEGINS. ALL CONFLICTING UTILITIES MUST BE ADJUSTED AT THE PERMITTEE'S EXPENSE. A SEPARATE UTILITY PERMIT MUST BE OBTAINED FOR ANY UTILITY WORK WITHIN THE DEPARTMENT'S RIGHT OF WAY.

20. AN ON-SITE PRE-CONSTRUCTION MEETING SHALL BE HELD PRIOR TO ANY CONSTRUCTION BEING PERFORMED IN FDOT RIGHT OF WAY. PLEASE CONTACT FORT MYERS OPERATIONS CENTER AT 239-985-7800 (TO COORDINATE THE PRE-CONSTRUCTION MEETING AND ALL INSPECTIONS).

21. THE PERMITTEE OR CONTRACTOR IS REQUIRED TO CONTACT FORT MYERS OPERATIONS CENTER (239) 985-7800, AT LEAST 48 HOURS PRIOR TO WORKING WITHIN THE FDOT'S RIGHT OF WAY.

22. THE PERMITTEE SHALL BE RESPONSIBLE FOR PROVIDING FINAL CERTIFICATION FROM A PROFESSIONAL ENGINEER THAT ALL CONSTRUCTION WITHIN FDOT RIGHT OF WAY HAS BEEN CONSTRUCTED ACCORDING TO THE MOST CURRENT VERSION OF FDOT DESIGN MANUAL AND STANDARD PLANS. TWO SETS OF 11"X17" AS-BUILT PLANS, RECORD DRAWING REPORTS, ENGINEER'S CERTIFICATION, DELIVERY TICKETS OF ALL MATERIALS USED INSIDE FDOT RIGHT OF WAY AND ANY TESTING RESULTS WILL BE REQUIRED FOR THE FINAL ACCEPTANCE OF THIS PERMIT.

23. THE CONTRACTOR MUST PROVIDE PROOF OF COVERAGE UNDER A LIABILITY INSURANCE POLICY IN ACCORDANCE WITH FLORIDA ADMINISTRATIVE CODE 14-96.007(5) PRIOR TO THE COMMENCEMENT OF CONSTRUCTION WITHIN THE DEPARTMENT'S RIGHT OF WAY. THE PERMIT NUMBER AND PERMIT NAME SHALL BE SHOWN ON THE CERTIFICATE OF LIABILITY INSURANCE POLICY.

24. THE DEPARTMENT WILL NOT RELEASE OUR HOLD ON THE CERTIFICATE OF OCCUPANCY UNTIL AFTER ALL WORK HAS BEEN COMPLETED AND APPROVED.

25. ALL MAINTANCE OF TRAFFIC WITHIN FDOT RIGHT OF WAY MUST CONFORM TO THE MOST CURRENT VERSION OF FDOT STANDARD PLANS 102-600 SERIES.

26. PEDESTRIAN CONTROL FOR CLOSURE OF SIDEWALKS MUST CONFORM TO THE MOST CURRENT VERSION OF FDOT STANDARD PLANS No. 102-660.

27. SOD ALL DISTURBED AREAS WITHIN THE FDOT RIGHT OF WAY.

28. THE FDOT IS NOT RESPONSIBLE FOR DESIGN AND/OR PLAN ERRORS. ALL CONSTRUCTION IN FDOT RIGHT OF WAY SHALL BE IN ACCORDANCE WITH FDOT STANDARDS AND SPECIFICATIONS.

EXHIBIT 'A'
PAGE 3 OF 10

UTILITY CONTACTS:

TELEPHONE
CentryLink
2820 Cargo St
Fort Myers, FL 33916
239-336-2008

GAS
TECO Peoples Gas
5901 Enterprise Pkwy
Fort Myers, FL 33905
239-690-5508

ELECTRIC
Florida Power & Light
2425 Thompson St
Fort Myers, FL 33901
239-332-9154

CABLE TV
Comcast Cable
12641 Corporate Lakes Dr.
Fort Myers, FL 33913
239-432-1805

SEWER, WATER
Bonita Springs Utilities
11900 E Terry Street
Bonita Springs, FL 34135
239-992-0711

CONSULTANT CONTACTS:

CIVIL ENGINEERING
DRMP, INC.
1404 DEAN STREET, SUITE 101
FORT MYERS, FL 33901
STEVE WALLACE, P.E.
813-321-5782

LANDSCAPE ARCHITECT
BRUCE HOWARD & ASSOCIATES
4872 SW 72nd AVENUE
MIAMI, FL 33155
BRUCE HOWARD
305-668-3196

SURVEY
CHW (Formely DAGOSTINO GEOSPATIAL LAND SURVEY SERVICES)
10981 BONITA BEACH ROAD SE
BONITA SPRINGS, FL 34134
DON MILLER, PSM, PLS
239-352-6085

GEOTECHNICAL
ECS FLORIDA, LLC
13850 TREELINE AVENUE, SUITE 4
FORT MYERS, FL 33913
DAVID BEARCE, PE
239-236-7511

NO.	DATE	REVISIONS	REVISED BY
1	08/25/2023	PER FDOT COMMENTS DATED 06/29/2023	SCF

DESIGNED BY	SF
DRAWN BY	DZ
CHECKED BY	SF
APPROVED BY	SW

OWNER / DEVELOPER:
VILLAGE OF ESTERO
ATTN: DAVID WILLEMS
9401 CORKSCREW PALMS CIRCLE
ESTERO, FL 33928
(239) 221-5036

DRMP
ENGINEERS • SURVEYORS • PLANNERS • SCIENTISTS
1404 Dean Street Suite 101 - Fort. Myers, Florida 33901
Phone:239..206.5093 WWW.DRMP.COM

SITE IMPROVEMENT PLANS FOR
VILLAGE OF ESTERO
MONUMENT SIGN
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA

GENERAL NOTES

DO NOT SCALE THIS DRAWING - DIMENSIONS AND NOTES TAKE PREFERENCE

PROJECT NO.: 20-0344.002
DATE: JULY 2023
SCALE: N/A
SHEET: C03

P:\Projects\20-0344.002_Monument_Signs_Southbound_at_Northern_Village_Line\PLOT\03-CAD\Plans\PLOT\03-GN.dwg Plotted: Aug 28, 2023 - 10:21am by dsink



NO.	DATE	REVISIONS	REVISED BY
1	08/25/2023	PER FDOT COMMENTS DATED 06/29/2023	SCF

DESIGNED BY	SF
DRAWN BY	DZ
CHECKED BY	SF
APPROVED BY	SW

OWNER / DEVELOPER:
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Phone:239..206.5093 WWW.DRMP.COM

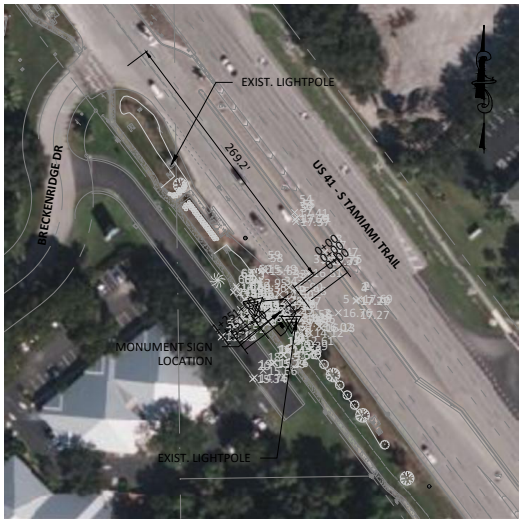
SITE IMPROVEMENT PLANS FOR
VILLAGE OF ESTERO
MONUMENT SIGN
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA

AERIAL PLAN

DO NOT SCALE THIS DRAWING - DIMENSIONS AND NOTES TAKE PREFERENCE

PROJECT NO.: 20-0344.002
DATE: JULY 2023
SCALE: 1" = 150'
SHEET: **C04**

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LOCATION DETAIL
Scale: 1" = 100'

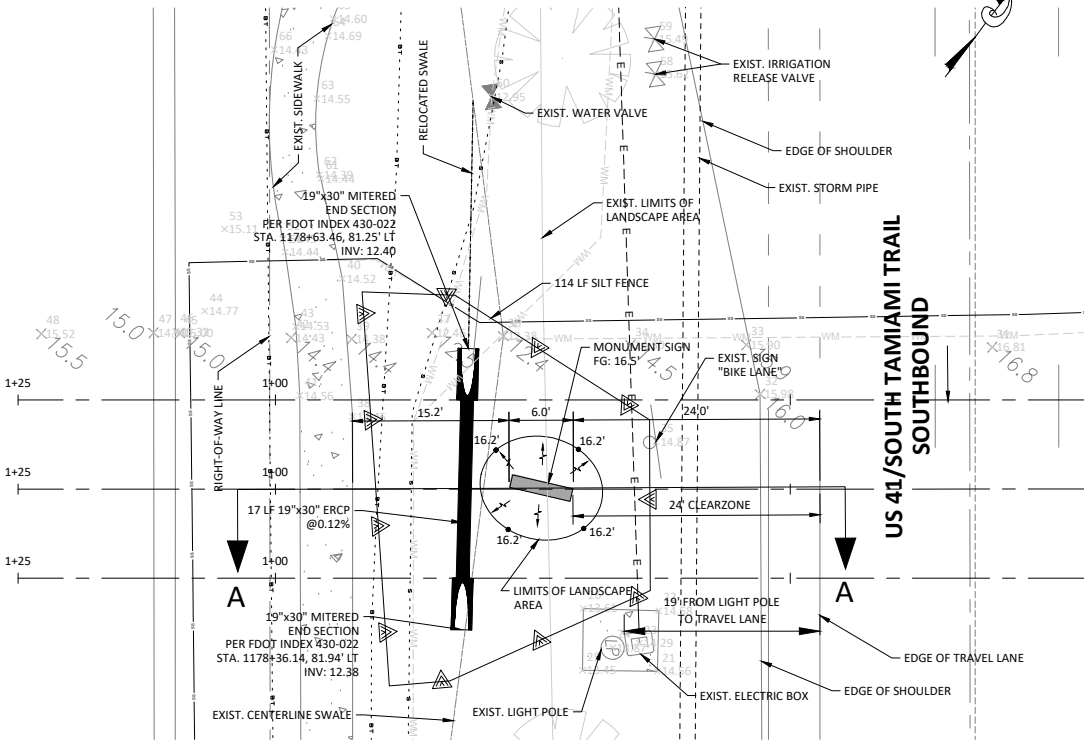
LEGEND

x14.5	EXISTING GRADE
	BURIED FIBER OPTIC
E	EXIST. ELECTRIC
ET	EXIST. TELEPHONE
SAN SAN	EXIST. SANITARY SEWER
WM	EXIST. WATER MAIN
16.2	PROPOSED GRADE
	FLOW ARROW
	SILT FENCE

NOTE:

SEE SHEET C06 FOR SECTION A-A DETAILS.

EXHIBIT 'A'
PAGE 5 OF 10



SITE PLAN
Scale: 1" = 10'

NO.	DATE	REVISIONS	REVISED BY
1	08/25/2023	PER FDOT COMMENTS DATED 06/29/2023	SCF

DESIGNED BY	SF
DRAWN BY	DZ
CHECKED BY	SF
APPROVED BY	SW

OWNER / DEVELOPER:
VILLAGE OF ESTERO
ATTN: DAVID WILLEMS
9401 CORKSCREW PALMS CIRCLE
ESTERO, FL 33928
(239) 221-5036

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1404 Dean Street Suite 101 - Fort, Myers, Florida 33901
Phone:239.206.5093 WWW.DRMP.COM

SITE IMPROVEMENT PLANS FOR
VILLAGE OF ESTERO
MONUMENT SIGN
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA

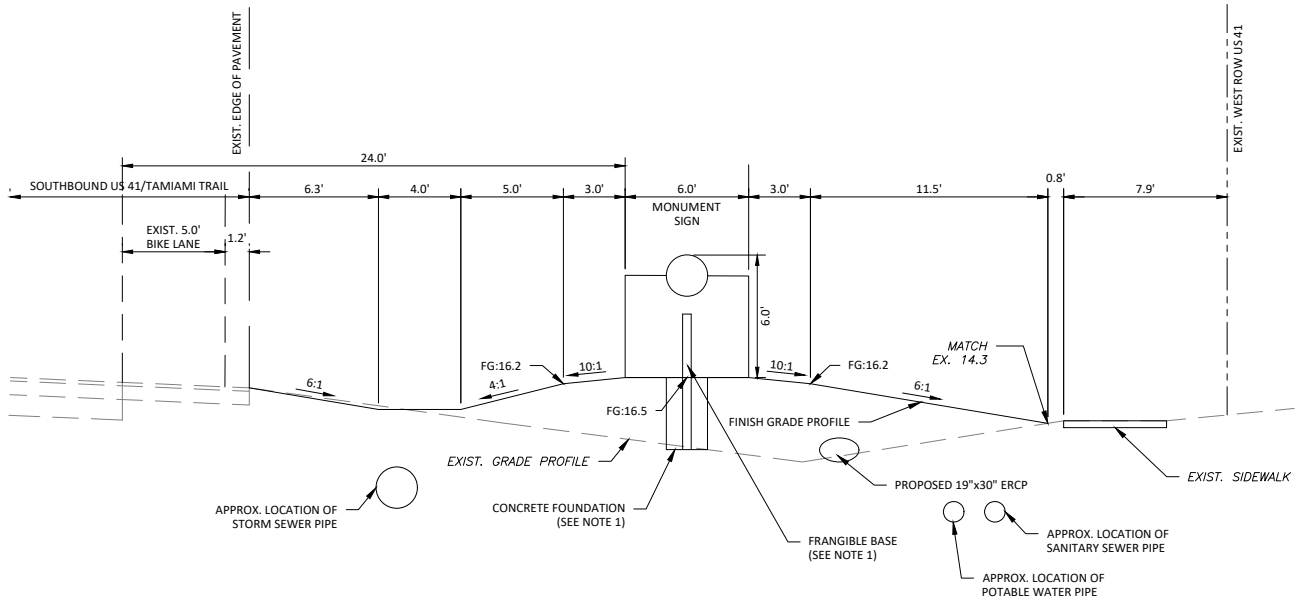
SITE PLAN

DO NOT SCALE THIS DRAWING - DIMENSIONS AND NOTES TAKE PREFERENCE

PROJECT NO.: 20-0344.002
DATE: JULY 2023
SCALE: AS NOTED
SHEET: **C05**

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EXHIBIT 'A'
PAGE 6 OF 10



SECTION A-A
Scale: 1" = 5'

NOTE:

1. PLEASE REFER TO SEALED STRUCTURAL DRAWING ENTRANCE SIGN, VILLAGE OF ESTERO, FL, PREPARED BY JOHN WALTON ADLER, PE, DATED AUGUST 19, 2021.
2. DESIGN SPEED = 50 MPH ; POSTED SPEED = 50 MPH

NO.	DATE	REVISIONS	REVISED BY
1	08/25/2023	PER FDOT COMMENTS DATED 06/29/2023	SCF

DESIGNED BY: SF
DRAWN BY: DZ
CHECKED BY: SF
APPROVED BY: SW

OWNER / DEVELOPER:
VILLAGE OF ESTERO
ATTN: DAVID WILLEMS
9401 CORKSCREW PALMS CIRCLE
ESTERO, FL 33928
(239) 221-5036

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1404 Dean Street Suite 101 - Fort, Myers, Florida 33901
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SITE IMPROVEMENT PLANS FOR
VILLAGE OF ESTERO
MONUMENT SIGN
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA

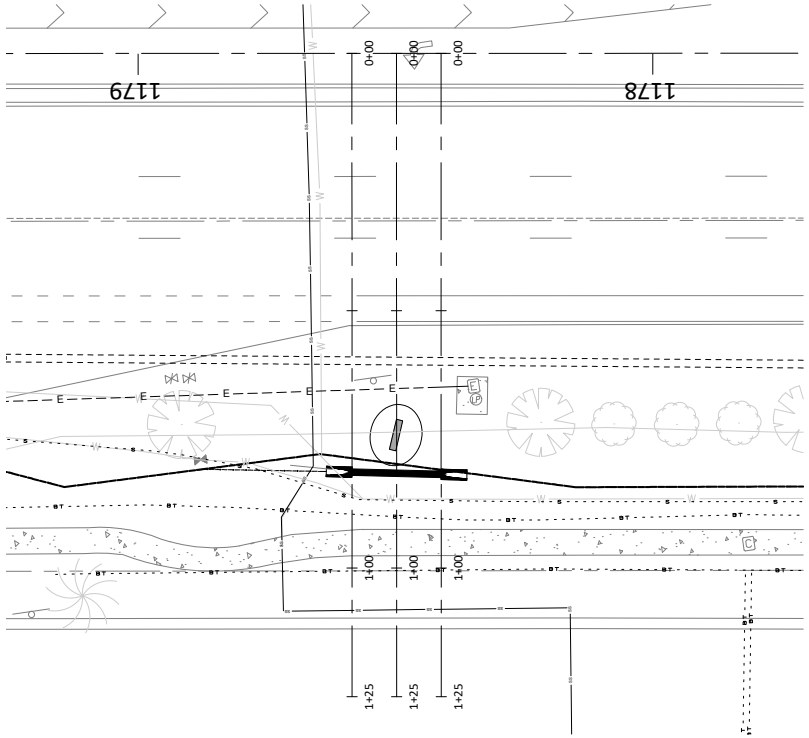
TYPICAL SECTION

DO NOT SCALE THIS DRAWING - DIMENSIONS AND NOTES TAKE PREFERENCE

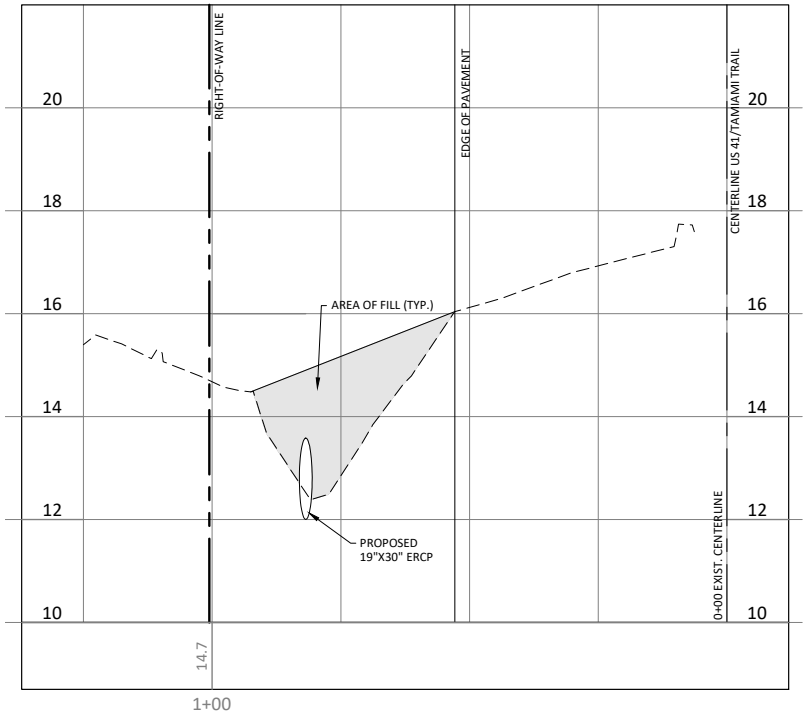
PROJECT NO.: 20-0344.002
DATE: JULY 2023
SCALE: 1" = 5'
SHEET: **C06**

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EXHIBIT 'A'
PAGE 7 OF 10



LOCATION PLAN
Scale: 1" = 20'



STA: 1178+41.14
Scale: 1" = 20' Hor.
1" = 2' Vert.

NO.	DATE	REVISIONS	REVISED BY
1	08/25/2023	PER FDOT COMMENTS DATED 06/29/2023	SCF

DESIGNED BY	SF
DRAWN BY	DZ
CHECKED BY	SF
APPROVED BY	SW

OWNER / DEVELOPER:
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ATTN: DAVID WILLEMS
9401 CORKSCREW PALMS CIRCLE
ESTERO, FL 33928
(239) 221-5036

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SITE IMPROVEMENT PLANS FOR
VILLAGE OF ESTERO
MONUMENT SIGN
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA

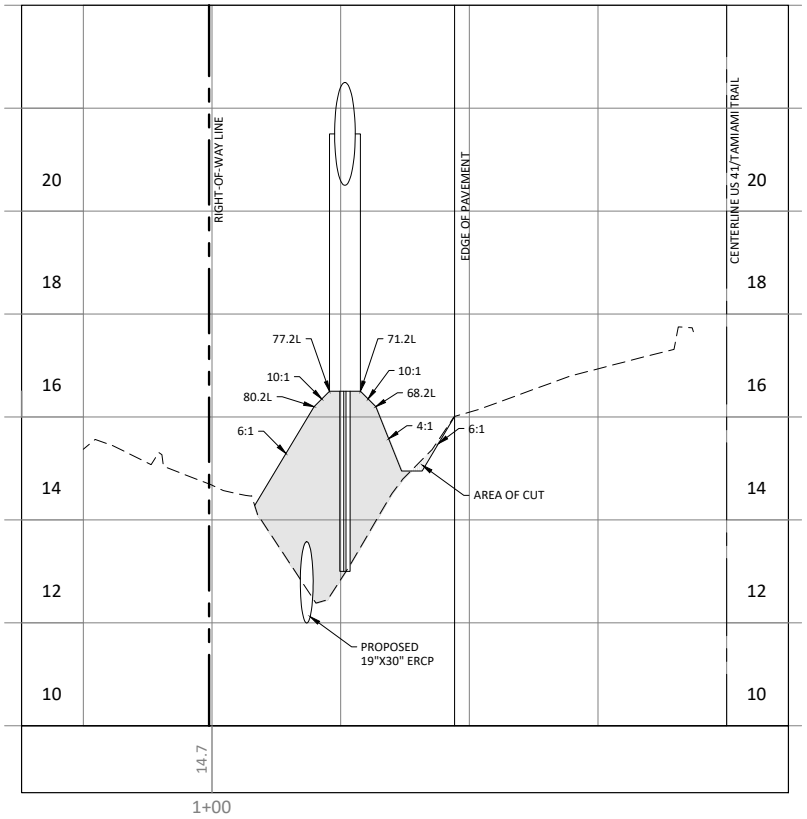
CROSS SECTION

DO NOT SCALE THIS DRAWING - DIMENSIONS AND NOTES TAKE PREFERENCE

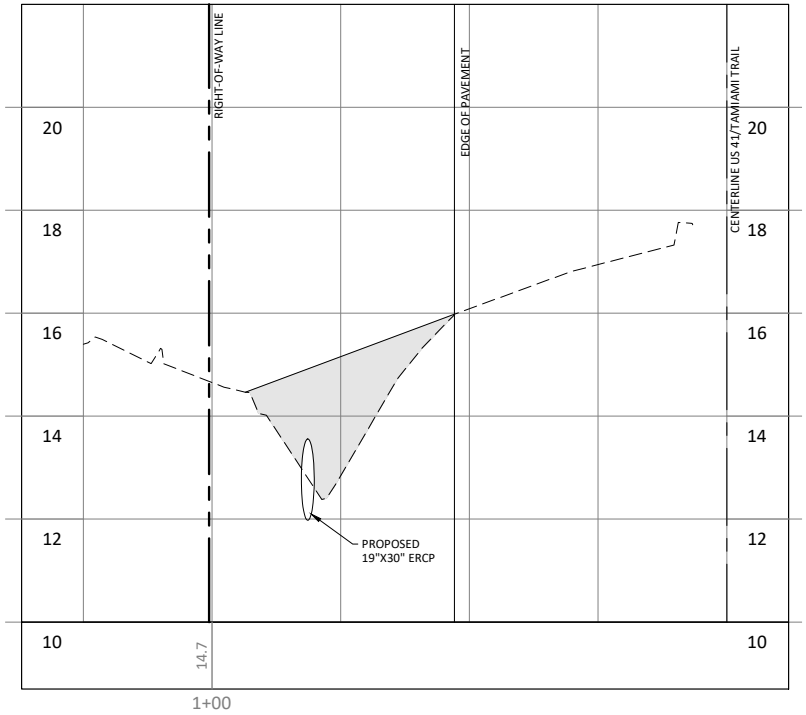
PROJECT NO.:	20-0344.002
DATE:	JULY 2023
SCALE:	AS NOTED
SHEET:	C07

P:\Projects\20-0344.002_Monument_Signs_Southbound_at_Northern_Village_Line\FDOT\08-CAD\Plans\FDOT\07-Xsec.dwg Plotted: Aug 28, 2023 - 10:28am by dzink

EXHIBIT 'A'
PAGE 8 OF 10



STA: 1178+49.80
Scale: 1" = 20' Hor.
1" = 2' Vert.



STA: 1178+58.46
Scale: 1" = 20' Hor.
1" = 2' Vert.

NO.	DATE	REVISIONS	REVISED BY
1	08/25/2023	PER FDOT COMMENTS DATED 06/29/2023	SCF

DESIGNED BY	SF
DRAWN BY	DZ
CHECKED BY	SF
APPROVED BY	SW

OWNER / DEVELOPER:
VILLAGE OF ESTERO
ATTN: DAVID WILLEMS
9401 CORKSCREW PALMS CIRCLE
ESTERO, FL 33928
(239) 221-5036

DRMP
ENGINEERS • SURVEYORS • PLANNERS • SCIENTISTS
1404 Dean Street Suite 101 - Fort, Myers, Florida 33901
Phone:239_206.5093 WWW.DRMP.COM

SITE IMPROVEMENT PLANS FOR
VILLAGE OF ESTERO
MONUMENT SIGN
VILLAGE OF ESTERO, LEE COUNTY, FLORIDA

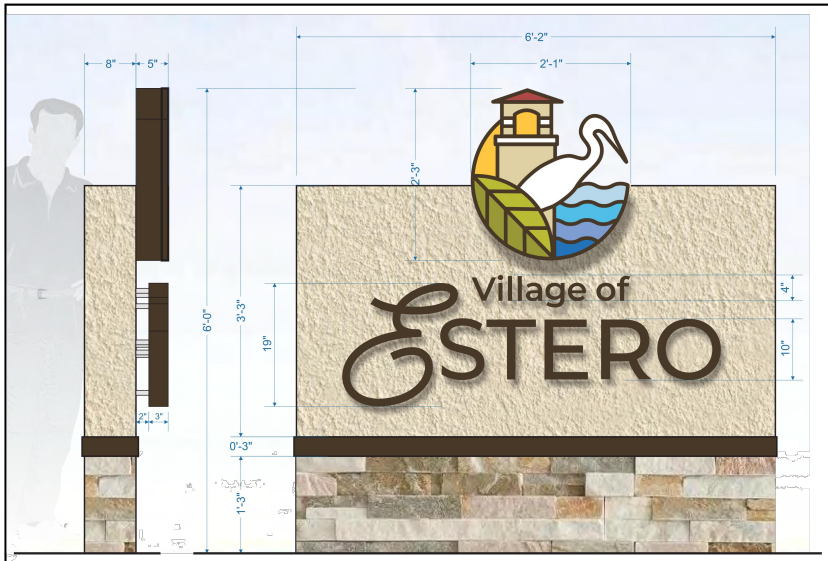
CROSS SECTIONS

DO NOT SCALE THIS DRAWING - DIMENSIONS AND NOTES TAKE PREFERENCE

PROJECT NO.: 20-0344.002
DATE: JULY 2023
SCALE: AS NOTED
SHEET: **C08**

P:\Projects\20-0344.002_Monument_Signs_Southbound_at_Northern_Village_Line\FDOT\08-CAD\Plans\FDOT\07-Xsec.dwg Plotted: Aug 28, 2023 - 10:30am by dzink

EXHIBIT 'A'
PAGE 10 OF 10



ALUMINUM MONUMENT SIGN
SINGLE SIDED
PAINTED TEXTURE COAT FINISH
LEDGER STONE VENEER BASE
INSTALLED IN DIRECT BURIAL FOOTING

LOGO: CHANNEL LETTER
3/16" 7328 WHITE ACRYLIC FACE
APPLIED TRANSLUCENT VINYL GRAPHICS
1" BROWN TRIMCAP
5" X .040" ALUMINUM RETURNS, BROWN
INTERNALLY ILLUMINATED w/
7000K WHITE 12V LEDS

LETTERS: REVERSE CHANNEL LETTERS
.090" ALUMINUM FACES, WELDED TO
.063" X 3" ALUMINUM RETURNS, BROWN
HALO ILLUMINATED w/
7000K WHITE 12V LEDS
MOUNTED 2" FROM SIGN SURFACE

A MONUMENT SIGN, WITH INTERNALLY ILLUMINATED CHANNEL LETTERS — SIGN AREA: 37.00 sq. ft.

scale: 3/4" = 1'

NOTE: THE SIGN DISCONNECT SHALL BE LOCATED AT THE POINT WHERE THE BRANCH CIRCUIT ENTERS THE SIGN ENCLOSURE AND SHALL DISCONNECT ALL WIRING WHERE IT ENTERS THE SIGN. 600.6(A)(1)

This sign, including, but not limited to, all plastic or similar components thereof, has been designed in compliance with the 2021 Florida Building Code 7th Edition, 1609 Wind Loads, ASCE/SEI 7-10 Wind Loads, 3107, and NFPA 70-14

LEE DESIGNS
3300 PALM AVENUE, FT. MYERS, FL 33901
PHONE: 239.278.4245
FAX: 239.278.3912

CUSTOMER APPROVAL:

SIGNATURE DATE

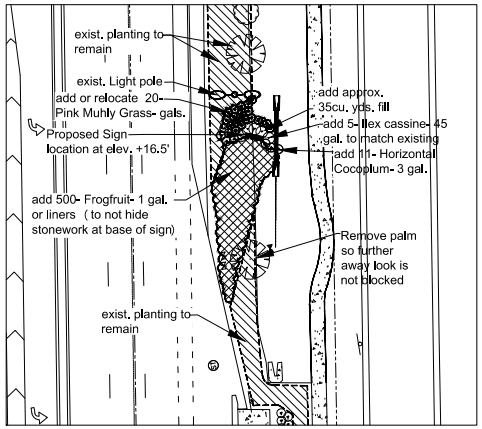
ALL ELECTRICAL WORK TO BE DONE IN COMPLIANCE WITH NFPA 70 - 11

MEMBER

JOB DESCRIPTION: MONUMENT SIGN			PROJECT MANAGER: ELISHA WHITE	DESIGNER: DMH
COMPANY: VILLAGE OF ESTERO	DRAWING NUMBER: 21-0180	INITIAL DRAWING DATE:	REVISION DRAWING DATE:	
CONTACT:	PHONE:	E-MAIL:		
ADDRESS: VILLAGE OF ESTERO	FILEPATH:		Sheet 1 -of-2	

THIS DESIGN IS THE EXCLUSIVE PROPERTY OF LEE DESIGNS LLC AND IS NOT TO BE USED IN WHOLE OR PART BY ANY OTHER PARTIES WITHOUT WRITTEN PERMISSION BY LEE DESIGNS LLC DIMENSIONS AND COLORS MAY VARY SLIGHTLY DUE TO LIMITATIONS WITH FABRICATION MATERIALS

RN1



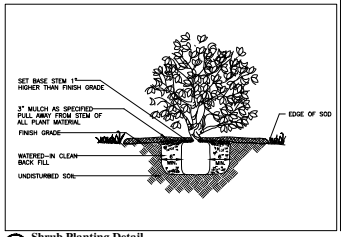
INSTALLATION NOTES

1. Grades provided by Engineer to be utilized.
2. Once plant installation is complete, adjust existing drip or irrigation heads as needed for new planting. No water to be thrown onto impervious surfaces.

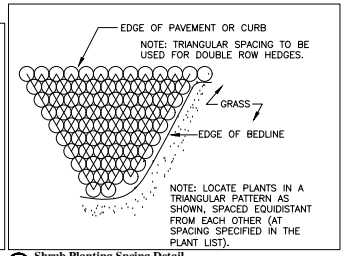
US 41 North- BOUNDARY MARKER			
QTY	BOTANICAL NAME	DESCRIPTION	SIZE
SHRUBS			
11	Chrysobalanus horizontalis	HORIZONTAL COCOPLUM	3 gal.
5	Ilex cassine	DAHOON HOLLY	45 gal., to match existing
20	Muhlenbergia capillaris	PINK MUHLY GRASS	3 gals., plant 30" o.c.
500	Phyla nodiflora	FROGFRUIT	1 gal. or liners, plant 15" o.c.
EX.TRAN.			
35cu/yds	Soil for Mounds	Determined by Engineer	90% native sand; 10% organic matter
TBD	Bark Mulch		3" deep

LANDSCAPE NOTES

1. All plant material to be Florida No.1 or better per most current version of "Grades and Standards for Nursery Plants, Part I and II," prepared by the State of Florida Department of Agriculture and Consumer Services.
2. All planting beds to be topped with 3" min. mulch "Grade A", consisting of a 2" layer of organic, shredded or bark mulch topped with a 1" layer of Pine Straw. A two-inch layer, after watering in, of mulch must be placed and maintained around all newly installed trees, shrubs, and ground cover plantings. Each tree must have a ring of mulch no less than 24 inches beyond its' trunk in all directions. Dyed mulch of any kind is not acceptable. CYPRESS MULCH WILL NOT BE USED.
3. All trees to be staked in good workmanlike manner. No nail staking permitted. (Refer to planting details) Landscape contractor is responsible for removing trees stakes once trees are established.
4. Landscape plan shall be installed in compliance with all local codes. Local codes take precedence over Landscape plan.
5. All tree holes to be back filled around and under root ball with planting soil. All shrub beds to be installed with planing soil (see planting details).
6. All palms are to be guaranteed for one year. All shrubs and ground covers shall be guaranteed for six months from date of final acceptance.
7. All planting beds shall be free of weeds, grass, litter, and construction debris prior to planting.
8. All palms, shrubs, and groundcover plants shall be fertilized at installation with slow release fertilizer, according to manufacturer's recommendations (submit sample for approval).
9. Landscape contractor shall review all drawings and prepare his own take off and plant list prior to bid cost, and compare to Landscape Architect's plant list. Sizes specified on Landscape plan are deemed to be minimums. Landscape Contractor is responsible for attaining accurate counts of plant materials specified. In the event of discrepancies, Landscape Contractor shall bring to the attention of the Landscape Architect. Plan shall take precedence over plant list. No Exceptions!
10. Landscape Contractor shall locate and verify all underground utility prior to digging. Plantings in Easements: Utility, power, or drainage easements may overlap required buffers; however no required trees or shrubs may be located in any utility, power, or street easement or right-of-way.
11. All material is subject to availability at time of installation. Substitutions MUST be cleared with Landscape Architect prior to install.
12. All newly planted areas to receive 100% coverage (with 50% overlap) by automatic irrigation system (refer to irrigation plan).
13. Landscape Contractor to flag out all Sabal palm locations for Landscape Architect approval prior to install. Then all other plants to be laid out in their pots
14. No changes shall be made without the prior consent of the Landscape Architect and Owner.



1 **Shrub Planting Detail**
SCALE: N.T.S.



2 **Shrub Planting Spcing Detail**
SCALE: N.T.S.

BRUCE HOWARD & ASSOCIATES, INC.
Landscape Architects, Site Planners & Golf Course Designers

PROJECT:
BOUNDARY MARKER- U.S.41 NORTH
Village of Estero, Fla.

DRAWING TITLE:
PROPOSED SITE LANDSCAPE PLAN

NORTH

SCALE: 1/16" = 1' - 0"

PROJECT NUMBER

DATE: 12-20-2022

Bruce Howard License # LA0000371

SHEET NUMBER: **LP-1**

11200 SW 21st Street STE.301
Cutler Bay, Florida, 33189
(305)668-3196
Fax:(305)668-2971

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Williams Road Widening Preliminary Design and Engineering CN 2023-01

Motion to approve award of Contract EC 2023-50 to Kisinger Campo & Associates (KCA) for Williams Road Widening Preliminary Engineering and Design services for $577,133.

Approve a $57,700 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council.

Background:

Williams Road is currently a 2-lane road (1-lane each direction). The development of the North Point Property, located north of Williams Road between US 41 and Via Coconut Point, is expected to require Williams Road from US 41 to Via Coconut Point to be widened from the existing 2-lanes to 4-lanes. The first step in widening Williams Road is to hire a consultant to assess the corridor and then design and permit the required improvements.

Pursuant to Chapter 287.055 Florida Statutes, the engagement of a firm to provide professional engineering services such as those required for the Williams Road Widening with Preliminary Design and Engineering Project requires the solicitation of Letters of Interest from firms, the short listing of a minimum of three firms by an evaluation committee, and the final ranking of firms by that committee following interviews of the short-listed firms.

On April 19, 2023, Village County approved Village Staff's ranking of Kisinger Campo & Associates number 1, Q. Grady Minor & Associates number 2 and Kimley Horn & Associates number 3. Village Council also authorized staff to negotiate a contract with the Number 1 ranked firm Kisinger Campo & Associates (KCA).

Description:

Village of Estero Staff has completed negotiations with KCA for the preliminary Design and Engineering for the widening of Williams Road from US 41 to Via Coconut Point. This contract represents the first phase in the project. Additional contracts will be required to produce construction plans and obtain permits for the project.

Following is a summary of the tasks included in the proposed scope of work.

1. Public involvement – Engage the public.
2. Survey & underground utility location – Obtain elevation and location information for existing above ground and below ground improvements.
3. Geotechnical services – Soil testing and analysis
4. Traffic data analysis – Analyze existing and future traffic to understand future roadway needs.
5. Road and drainage analysis – Determine roadway and drainage needs for the project.
6. Roadway & drainage plans – Prepare preliminary roadway and drainage options/plans for the project.
7. Lighting – Preliminary lighting analysis and design.
8. Landscaping – Preliminary lighting analysis and design.
9. Wayfinding/Placemaking – The Village's Branding Consultant will help create wayfinding/placemaking plan for this area of the Village.

Action Requested:

Motion to approve award of Contract EC 2023-50 to Kisinger Campo & Associates (KCA) for Williams Road Widening Preliminary Engineering and Design services for $577,133.

Approve a $57,700 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council.

Process and Timeline:

A project schedule is included in the attached contract. Following is a summary of the proposed project schedule.

Survey	120 days
Geotechnical Report	120 days
Traffic Analysis	120 days
Concept Plans	240 days
30% Plans	365 days

Placemaking (will coordinate with Estero Entertainment project)

Days are from project's notice to proceed.

Financial Impact:

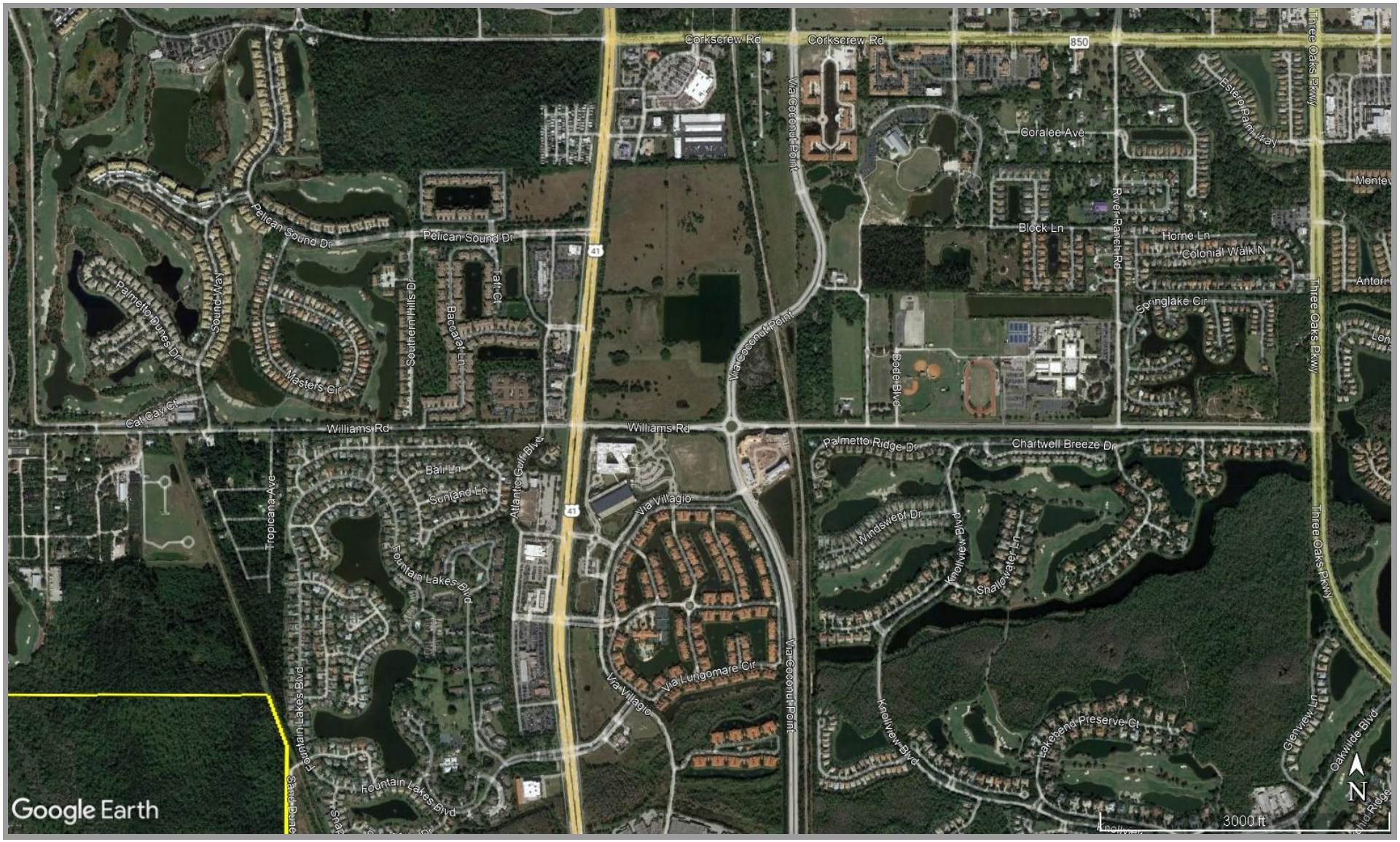
The project's financial impact is $634,833 ($577,133 plus 10% contingency of $57,700).

Sufficient funds are available in the Fiscal Year 2022-2023 unallocated general funds to fund this contract. In addition, the Fiscal Year 2023-2024 budget includes $1,459,700 for Williams Road Widening project, which will fund this project.

Prepared by: David Willems, P.E.

Attachments:

1. Location Map
2. Contract EC 2023-50
3. Ownership Disclosure


Corkscrew Rd
Corkscrew Rd
850
Three Oaks Pkwy
Via Coconut Point
Coralee Ave
Estero Palm Way
River Ranch Rd
Block Ln
Horne Ln
Colonial Walk N
Springlake Cir
Pelican Sound Dr
Pelican Sound Dr
41
Palmetto Dunes Dr
Sound Way
Southern Hills Dr
Baccarat Ln
Tat Ct
Master's Cir
Cat Cay Ct
Boca Blvd
Via Coconut Point
Williams Rd
Williams Rd
Palmetto Ridge Dr
Chartwell Breeze Dr
Bali Ln
Sunland Ln
Atlantic Gulf Blvd
Via Villagio
Tropicana Ave
Fountain Lakes Blvd
Windswept Dr
Knollview Blvd
Shallowater Ln
Three Oaks Pkwy
Via Lungomare Cir
Via Villagio
Via Coconut Point
Lakebend Preserve Ct
Knollview Blvd
Glenview Ln
Oakwilde Blvd
Fountain Lakes Blvd
Google Earth
3000 ft
N

AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES

This Agreement is made and entered into this **7th day of September, 2023** (the "Effective Date") by and between the Village of Estero, a Florida municipal corporation, hereinafter referred to as "Village", 9401 Corkscrew Palms Circle, Estero, FL 33928, and Kisinger Campo & Associates, Inc., a Florida corporation, hereinafter referred to as "Consultant", with offices located at 201 N. Franklin St., Suite 400, Tampa, FL 33602-5132.

WHEREAS, the Village is in the process of developing certain plans for the eventual widening of Williams Road to address current and future growth in use of this road; and

WHEREAS, in furtherance of those efforts, the Village requires certain studies to be performed, including geotechnical, traffic, and environmental, and certain preliminary design work related to eventual widening of the road; and

WHEREAS, the Village solicited for these services in the manner required by Florida Statutes § 287.055; and

WHEREAS, the Village has identified Consultant as a provider of the necessary services, and has confirmed that Consultant is well-qualified, ready, and willing to provide the necessary services; and

WHEREAS, as a result of that process, the Village elected to negotiate an agreement with the Consultant; and

WHEREAS, the Village and Consultant have agreed to the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representations contained herein, the Parties hereto agree as follows:

ARTICLE 1: SCOPE OF SERVICE. The Consultant shall provide the services as outlined in **Exhibit "A"**, as defined in the "**Statement of Work**", hereinafter referred to as the "**Project**."

ARTICLE 2: COMMENCEMENT AND COMPLETION OF WORK. Consultant agrees to commence its work on the Project on the date(s) provided by the Village's Public Works Director, and to complete all work on or before December 21, 2025.

ARTICLE 3: COMPENSATION. The Consultant shall be compensated in the amounts and at the times set forth in **Exhibit "B"**, hereinafter referred to as "**Compensation & Payments**."

ARTICLE 4: CONFLICTS OF INTEREST AND LIMITATION OF USE OF VILLAGE STAFF AND ASSETS. The Consultant shall not be permitted to utilize any Village personnel, equipment, electronic systems or other Village subconsultants to perform any work or project of any kind other than to assist in the performance of the services outlined in **Exhibit "A."** Failure to strictly adhere to this provision shall be grounds for immediate termination of this Agreement.

To ensure this restriction is complied with, neither the Consultant, nor any of its staff assigned to perform the required services, shall engage in any other employment or contractual work, or have or hold any other employment or contractual relationship or interest, which would create a conflict of interest between Consultant's duty to the Village set forth herein and the Consultant's duty to any other person or entity.

ARTICLE 5: TERM AND EXTENSION. Notwithstanding the date of execution, this Agreement shall become effective at 12:01 a.m. on the Effective Date, and shall expire on the earlier of: a) the date on which the Village notifies Consultant of its acceptance of the Consultant's work, or b) the close of business, December 31st 2024. The Village Manager is authorized to approve an extension of the Term, not to exceed six (6) months.

ARTICLE 6: TERMINATION. This Agreement may be terminated by either Party for any or no reason by providing the other at least thirty (30) days written notice of intent to terminate.

ARTICLE 7: NOTICES. Notices required or permitted in this Agreement shall be deemed to have been given when received if hand delivered or when deposited in the U.S. mail, postage paid, at the address set forth in the introductory paragraph to this Agreement, to the following:

If to Village:	Village of Estero Attn: Village Manager
If to Consultant:	Kisinger Campo & Associates, Inc. Attn: Paul Foley, President and CEO

ARTICLE 8: GENERAL CONDITIONS.

A: QUALIFICATIONS AND REPORTS.

1. Consultant agrees to obtain and maintain throughout the term of this Agreement all such licenses as are required to do business in the State of Florida and in Lee County, Florida, including, but not limited to, all licenses required by the respective state boards and other governmental agencies responsible for regulating and licensing the professional Services to be provided and performed by Consultant pursuant to this Agreement.

2. Consultant agrees that its senior staff, subconsultants and subcontractors who will perform any services under this Agreement are subject to the Village's reasonable approval. The listing of engineering professionals and Consultant's senior staff, subconsultants and subcontractors (if any) who have been assigned to provide the services required under this Agreement are as set forth in Consultant's responsive submission. None of the senior staff, subconsultants and subcontractors identified therein shall be removed by Consultant without the Village's prior approval (such approval not to be unreasonably withheld), and if so removed shall be immediately replaced with a person or firm reasonably acceptable to the Village.

Consultant further agrees, within fourteen (14) calendar days of receipt of a written request from the Village, to promptly remove and replace its representative, or any other personnel employed or retained by Consultant, or any subconsultants or subcontractors or any personnel of any such subconsultants or subcontractors engaged by Consultant to provide and perform any of the services pursuant to the requirements of this Agreement, whom the Village shall request in writing to be removed, which request may be made by the Village with or without cause.

3. Consultant represents to the Village that it has expertise in the type of professional engineering services that will be required under this Agreement. Drawings shall be prepared in electronic AutoCAD format and any textual Project documents shall be prepared as an electronic Word document per the Village's technology standards. By execution of this Agreement, Consultant acknowledges it has received the most recent version of the Village's engineering standards (as they may relate to the Project) as of the date of this Agreement and will follow, observe and design in accordance with the standards, requirements and conventions set forth therein. The Consultant agrees that all services to be provided by it pursuant to this Agreement shall be subject to the Village's reasonable review and approval and shall be in accordance with all applicable laws, statutes, ordinances, codes, rules, regulations (including utility regulations), local and state fire marshal requirements and the Florida Building Code, as well as the requirements of any governmental agencies which regulate or have jurisdiction over the services to be provided and performed by the Consultant hereunder. In the event of any conflicts in these requirements, Consultant shall promptly notify the Village of such conflict in writing and utilize its best professional judgment to resolve the conflict. The Village's approval of any design documents in no way relieves Consultant of its obligation to deliver complete and accurate documents necessary for successful completion of the Project.

4. Consultant shall be responsible for reviewing all geological and geotechnical reports obtained by it or the Village with respect to the Project. Consultant's design documents shall be consistent and coordinated with the information set forth in all such geological and geotechnical reports. In the event Consultant has any questions or concerns about the contents of any such reports, it shall notify the Village in writing within 3 days of it's review of any such reports. Consultant and the Village will attempt to mutually resolve any such questions or concerns.

B: PERFORMANCE OF SERVICES. The Consultant shall perform all services required by the Village to complete the Project using the means and methods set forth in the Statement of Work, and as required by the standards of Consultant's Engineer professional licensure, and pursuant to all the terms and conditions set forth in the Village's solicitation and this Agreement. Consultant agrees that, when the services to be provided hereunder relate to a professional service which, under Florida law, requires a license, certificate of authorization, or other form of

legal entitlement to practice such professional service, it shall employ, retain and assign only qualified personnel to provide such services.

C: ADMINISTRATION OF AGREEMENT. The Village, acting through its Village Manager, will designate one or more individuals to administer this Agreement on the Village's behalf, including but not limited to receiving and approving all reports and records from the Consultant and reviewing and inspecting the Consultant's work. Notwithstanding the foregoing, neither the assigned contract administrator nor any other Village official or agent shall have the authority to waive, amend or otherwise alter any term of condition of this Agreement. Amendments may only be accomplished as provided for herein, and changes in the scope of the Project must be requested by a formal written change order request, which shall be subject to approval of the Village Manager.

D: INCORPORATION BY REFERENCE; ORDER OF PRECEDENCE. The agreement between the Parties includes the following documents (collectively the "Contract Documents"):

- This Agreement
- The Village's solicitation (incorporated herein by reference) and any addenda issued thereunder
- The Consultant's responsive submission of qualifications and pricing (incorporated herein by reference)

Notwithstanding any term in the Contract Documents to the contrary, in the event of any irreconcilable conflict between the terms of these respective documents, the terms in this Agreement shall prevail over the solicitation and Consultant's submission. In the event of any irreconcilable conflict between the terms of the solicitation and the Consultant's submission, the solicitation shall prevail.

E: REPRESENTATIONS AND WARRANTIES.

1. The Parties represent and warrant to each other that this Agreement constitutes a legal, valid, and binding obligation enforceable in accordance with its terms, and that the execution and performance of the Agreement (i) does not breach any agreement of such Party with any third party, (ii) does not violate any law, rule or regulation, (iii) is within its organizational powers, and (iv) has been authorized by all necessary action of such Party.

2. Each Party to this Agreement further represents and warrants that all appropriate authority exists so as to duly authorize the person executing this Agreement to so execute the same and fully bind the Party on whose behalf he or she is executing.

F: COOPERATION AND COMPLIANCE WITH SAFETY RULES.

1. Consultant acknowledges that the Village may contract with a construction manager or contractor to perform work based on Consultant's work product

which, if retained, shall be responsible for any construction identified (hereinafter referred to as "Construction Contractor"). If Construction Contractor is retained, Consultant agrees to cooperate with Construction Contractor with respect to Construction Contractor's delivery of its work and services to the Village, to the extent set forth in the Scope of Work. Also, in such event, Consultant agrees to incorporate, whenever reasonably practicable and consistent with good design, and after the Village's written approval, all suggestions or recommendations timely made by Construction Contractor with respect to any design submitted by Consultant.

2. Consultant agrees, for both itself and all of its subconsultants and subcontractors, to comply with all of the Village's rules and regulations with respect to safety and security at the Village's properties and facilities, including the Village's drug program, as said rules and regulations may be modified and amended by the Village from time to time. Consultant expressly acknowledges and agrees that it is responsible for complying with all rules and regulations of the Jessica Lunsford Act. Further, Consultant shall comply with any rules or regulations implemented by the Village in order to comply with the Jessica Lunsford Act. Consultant certifies that no person or subconsultant will be assigned to work on any work pursuant to this Agreement that pose any threat or risk of harm to the health, safety or welfare of any student, employee, guest, vendor or property of the Village. Further, Consultant agrees to hold harmless the Village and its officials and employees from any and all claims, suits, damages, costs, or attorney fees incurred as a result of any harm done to any student, employee, guest, vendor or property of the Village by Consultant's employees or subconsultants assigned to do work pursuant to this Agreement.

G: PUBLIC RECORDS. The Consultant shall comply with all applicable requirements contained in the Florida Public Records Law, including but not limited to any applicable provisions in Florida Statutes § 119.0701. Pursuant to that statute, the Consultant shall:

(a) Keep and maintain public records required by the Village to perform the services provided hereunder.

(b) Upon request from the Village's custodian of public records, provide the Village with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

(c) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law for the duration of the term of this Agreement and following completion of this Agreement if the Consultant does not transfer the records to the Village.

(d) Upon completion of the Agreement, transfer, at no cost, to the Village all public records in the possession of the Consultant or keep and maintain public records required by the Village to perform the service. If the Consultant transfers all public records to the Village upon completion of the Agreement, the Consultant shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Consultant keeps and maintains public records upon completion of the Agreement, the Consultant shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Village, upon request from the Village's custodian of public records, in a format that is compatible with the information technology systems of the Village.

If the Consultant fails to comply with the requirements in this Article 7, the Village may enforce these provisions in accordance with the terms of this Agreement. If the Consultant fails to provide the public records to the Village within a reasonable time, it may be subject to penalties under Florida Statutes § 119.10.

IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, THE CONSULTANT SHOULD CONTACT THE VILLAGE'S CUSTODIAN OF PUBLIC RECORDS: BY TELEPHONE (239.221.5035), E-MAIL (records@estero-fl.gov), OR MAIL (VILLAGE OF ESTERO, OFFICE OF THE VILLAGE CLERK, 9401 CORKSCREW PALMS CIRCLE, ESTERO, FLORIDA 33928.

H: COMPLIANCE WITH LAWS; NON-DISCRIMINATION. The performance of this Agreement shall be in compliance with all applicable local, state and federal laws and regulations including but not limited to laws related to workplace safety, public contracting ethics, and laws concerning the protection and rights of employees, including but not limited to equal employment opportunity laws, minimum wage laws, immigration laws, the Davis Bacon Act, Americans with Disabilities Act, and the Fair Labor Standards Act. Additionally, the Consultant agrees that when performing under this Agreement it and its agents shall refrain from discriminating against any person on the grounds of race, religion, color, disability, national origin, gender, age or marital status.

I: IMMIGRATION COMPLIANCE; E-VERIFY. Consultant acknowledges that it is responsible for complying with the provisions of the Immigration Reform and Control Act of 1986, U.S.C. § 1324, et seq., and regulations relating thereto. Failure to comply with the above statutory provisions shall be considered a material breach and shall be grounds for immediate termination of this Agreement. The Consultant's employment of unauthorized aliens is a violation of § 274(e) of the Federal Immigration and Employment Act. The Consultant shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired during the term of this Agreement, and shall require the same verification procedure of any subcontractors authorized by the Village. Pursuant to Florida Statutes § 448.095(2), Consultant shall register with and use the E-Verify system to verify the work authorization status of all newly hired employees. Consultant's contract with the Village cannot be renewed unless, at the time of renewal, Consultant certifies in writing to the Village that it has registered with and uses the E-Verify system. If Consultant enters into a contract with a subcontractor, the subcontractor must provide the Consultant with an affidavit stating that the subcontractor does not employ, contract with, or subcontract with an unauthorized alien and Consultant shall maintain a copy of such affidavit for the duration of the contract. If Consultant develops a good faith belief that any subcontractor with which it is contracting has knowingly violated Florida Statutes § 448.09(1) (making it unlawful for any person knowingly to employ, hire, recruit, or refer, either for herself or himself or on behalf of another, for private or public employment within the state, an alien who is not duly authorized to work by the immigration laws or the Attorney General of the United States) Consultant shall terminate the contract with the subcontractor. If the Village develops a good faith belief that Consultant has knowingly violated Florida Statutes § 448.09(1) (making it unlawful for any person knowingly to employ, hire, recruit, or refer, either for herself or himself or on behalf of another, for private or public employment within the state, an alien who is not duly authorized to work by the immigration laws or the Attorney General of the United States), Village shall terminate this contract. Pursuant to Florida Statutes § 448.095(2)(c)(3), termination under the above-circumstances is not a breach of contract and may not be considered as such.

J: LICENSES. The Consultant must, by the Effective Date of this Agreement, possess any licenses required to provide the Statement of Work, and shall maintain same in good standing during the full term of this Agreement.

K: RELATIONSHIP, LIABILITY AND INSURANCE. The relationship of the Consultant to Village shall be that of an independent contracting entity. Nothing herein contained shall be construed as vesting or delegating to the Consultant or its officers, employees, agents, or subconsultants, any rights, interest or status as an employee of the Village. The Village shall not be liable to any person, firm or corporation that is employed by, contracts with, or provides goods or services to the Consultant in connection with the performance of this Agreement or for debts or claims accruing to such parties. The Consultant shall promptly pay, discharge or promptly take such action as may be necessary and reasonable to settle such debts or claims. In order to ensure it is capable of meeting its obligations under this Agreement, including its obligations to indemnify the Village as provided for herein, Consultant agrees to maintain, throughout the term of this Agreement and for a one-year period thereafter, a general liability insurance policy of a value not less than $250,000 which could be used to satisfy said obligations or liabilities, naming the Village as an additional insured. Consultant shall provide proof of this

insurance to the Village Clerk upon request. Due to the nature of the work to be provided, Consultant shall also maintain worker compensation insurance covering its employees in the manner and at the levels required by Florida law. Proof of such insurance will be provided to the Village upon request.

L: NON-ASSIGNABILITY. The Consultant understands that the nature of the services to be provided under this Agreement are highly specialized and the Village will rely heavily on the specific institutional knowledge and experience of the Consultant's staff to be assigned to perform the services. Therefore, Consultant may not assign, transfer, subcontract, or encumber this Agreement, or any right or interest in this Agreement, without the express prior written consent of the Village. In the event Consultant's experienced staff assigned to perform the work no longer work for Consultant, or Consultant ceases to assign such staff to perform the services required in this Agreement, the Village may terminate the Agreement immediately.

M: NO WAIVER: No waiver of a breach of any provision of this Agreement shall be construed to be a waiver of any breach of any other provision. No delay in acting with regard to any breach of any provision of this Agreement shall be construed to be a waiver of such breach. Every right and remedy of each of the parties shall be cumulative and either party, in its sole discretion, may exercise any and all rights or remedies stated in this Agreement or otherwise available at law or in equity.

N: SCRUTINIZED COMPANIES: Pursuant to Florida Statutes § 287.135, the Consultant is not eligible to enter, or renew, this Agreement if:

1. The Consultant is on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with activities in the Iran Petroleum Energy Sector List (as identified in Florida Statutes § 215.473);

2. The Consultant engages in business operations in Cuba or Syria; or

3. The Consultant is on the Scrutinized Companies that Boycott Israel List (as identified in Florida Statutes § 215.4725), or is engaged in a boycott of Israel.

By entering into this Agreement, the Consultant certifies that it is not on the Scrutinized Companies with Activities in Sudan List, the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or the Scrutinized Companies that Boycott Israel List, and that it is not engaged in a boycott of Israel. The Consultant acknowledges that it will execute a certification to this effect at the time it executes this Agreement.

The Consultant shall notify the Village if, at any time during the term of this Agreement, it is placed on the Scrutinized Companies with Activities in Sudan List, the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or the Scrutinized Companies that Boycott Israel List, or that it is engaged in a boycott of Israel. Such notification shall be in writing and provided by the Consultant to the Village within ten (10) days of the date of such occurrence.

In the event the Village determines, using credible information available to the public, that the Consultant has submitted a false certification or that Consultant is found to have been placed on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, the Scrutinized Companies with Activities in Sudan List, or the Scrutinized Companies that Boycott Israel List or engaged in a boycott of Israel, the Village may, in its sole discretion, terminate this Agreement and seek a civil penalty and other damages and relief against the Consultant, pursuant to Florida Statutes § 287.135. In addition, the Village may pursue any and all other legal remedies against the Consultant.

ARTICLE 9: INDEMNIFICATION AND PRESERVATION OF IMMUNITY. Each Party hereby agrees to fully indemnify and hold harmless the other, its officers, employees, and agents from and against any and all claims, losses, costs, expenses, actions and causes of action, including reasonable attorney's fees at all levels, arising out or by reason of any damage or injury to persons or property suffered or claimed to have been suffered, by any intentional, reckless or negligent act or omission of the indemnifying Party, its directors, officers, employees, or agents in the carrying out of the terms and conditions of this Agreement. The Party claiming right to indemnification ("Claimant") will give the indemnifying Party ("Indemnitor") prompt notice of any such claim and the Indemnitor will undertake the defense thereof by representatives of its own choosing. In the event Indemnitor, within a reasonable time after notice of claim, fails to defend, the Claimant shall have the right to undertake the defense, compromise or settlement of such claim on behalf of and for the account and risk of the Indemnitor, subject to the right of the Indemnitor to assume such defense at any time prior to settlement, compromise or final determination thereof. Notwithstanding the foregoing, in the event either Party reasonably believes that counsel defending any such action has unacceptable conflicts of interest or otherwise lacks the skill to adequately protect such Party's interest, such Party reserves the right to defend itself with its own counsel or retained counsel at the Indemnitor's expense, unless the Claimant is found negligent or otherwise responsible for the occasion of the litigation. Pursuant to Florida Statutes § 725.06(1), the indemnification provided for above shall be limited to the insurance limits set forth in this Agreement. Nothing herein shall be interpreted as a waiver by the Village of its rights, including the procedural requirements and limited waiver of immunity, as set forth in Florida Statutes § 768.28, or any other statute, and the Village expressly reserves these rights to the full extent allowed by law.

ARTICLE 10: OWNERSHIP AND LICENSE OF DOCUMENTS AND INTELLECTUAL PROPERTY; MAINTENANCE OF RECORDS.

a. All records, documents, drawings, notes, tracings, plans, computer aided design (CAD) files, specifications, maps, models, presentations, evaluations, reports and other technical data, and schematics prepared or developed by or for Consultant, or otherwise provided to the Village, pursuant to this Agreement shall be Project Documents. To the extent they have any such rights, Consultant and its consultants shall retain all common law, statutory and other reserved rights, including copyrights, in the Project Documents.

b. Consultant shall grant, and hereby does grant, the Village an unlimited, non-exclusive, worldwide, irrevocable, perpetual, fully-paid-up, license to reproduce, create derivatives of, distribute, perform, publish and otherwise use all Project Documents in which the

Consultant has or may have any rights (i) as reasonably necessary for archival, safety, and disaster recovery purposes, (ii) for submission or distribution, as the Village reasonably determines is prudent or proper, to meet official regulatory requirements, or for similar purposes, in connection with this Project, and (iii) for constructing, completing, reconstructing, repairing, renovating, altering, adding to, maintaining, occupying, and otherwise using the Project.

c. Consultant shall obtain from each of Consultant's consultants, subconsultants, contractors, subcontractors, and representatives (jointly Consultant's Consultants) either an assignment from the Consultant to the Village of all common law, statutory and other reserved rights, including copyrights and performance rights, in and to all Project Documents in which the Consultant has or may have such rights, or an unlimited, worldwide, perpetual, irrevocable, fully-paid-up license running from Consultant's Consultant to the Village, granting the Village the right to reproduce, create derivatives of, distribute, and use all Project Documents in which the Consultant's Consultant has or may have any rights (i) as reasonably necessary for archival, safety, and disaster recovery purposes, (ii) for submission or distribution, as the Village reasonably determines is prudent or proper, to meet official regulatory requirements, or for similar purposes, in connection with this Project, and (iii) for constructing, completing, reconstructing, repairing, renovating, altering, adding to, maintaining, occupying and otherwise using the Project.

d. Consultant shall grant, and hereby does grant the Village an unlimited, worldwide, non-exclusive, irrevocable, perpetual, fully-paid-up license (i) to design, commission, and create architectural works that are derivatives of or substantially similar to this Project or any architectural work portrayed in any version of any Project Document, and (ii) to use, reproduce, make derivatives of, publish, perform, distribute copies of, and otherwise use any architectural or other works created, authored, or provided by Consultant or Consultant's subconsultants pursuant to this Agreement, for marketing, promotional, advertising, ordinary business, and educational purposes, in any medium.

e. All licenses granted herein or pursuant to this Agreement are worldwide, perpetual and irrevocable and shall continue even in the event this Agreement is terminated for any reason. In the event of any such termination, Consultant hereby consents to any use of any and all Project Documents by any replacement architects, contractors, engineers or other professionals retained by the Village; provided, however, Consultant shall not be liable for any of the design work performed by such replacement architects, engineers or other professionals and the Village agrees to indemnify and hold Consultant harmless from any such liability.

f. Consultant, upon reasonable request by the Village, even if such request is made after termination or expiration of this Agreement for any reason, shall take all steps reasonably required by the Village to memorialize, perfect, substantiate, record, or evidence all licenses, assignments, and rights the Village has, is due, or may have under or pursuant to this Agreement, and shall do so at no additional charge to the Village.

g. Consultant shall, upon reasonable request by the Village, even if such request is made after termination or expiration of this Agreement for any reason, or upon completion of the Project should no such request be made by the Village, provide to the Village (i) reproducible copies of all Project Documents, (ii) written copies of all licenses and assignments obtained by Consultant from Consultant's Consultants and (iii) a written license from Consultant to the Village. Wherever practical, all such copies of the Project Documents shall be provided in both editable electronic form and in hard paper form. Consultant shall not be responsible for inadvertent errors caused by the electronic transmission of Project Documents, unless it knew or reasonably should have known of such errors and failed to promptly notify the Village in writing. In the event of any discrepancies between any such electronic copies and hard paper copies issued by Consultant, the hard paper copy shall control.

h. The Village shall not assign, delegate, sublicense, pledge or otherwise transfer any license granted herein or pursuant to this Agreement to another party without the prior written agreement of the Consultant; provided, however, that the Village may assign, encumber, or sublicense any license granted herein or pursuant to this Agreement to a lender, a tenant of the Project, or a subsequent owner of any portion the Project without Consultant's prior consent. Further, the Village shall be permitted to authorize contractors, engineers, subcontractors, sub-subcontractors, material or equipment suppliers, consultants, agents and architects to reproduce applicable portions of the Project Documents as appropriate to and for use in connection with the completion of the Project or the Village's exercise of any right or license granted herein or pursuant to this Agreement.

i. Consultant hereby represents and warrants that all Project Documents, architectural works, or other works developed, authored, or provided to the Village pursuant to this Agreement shall be original in the Consultant or the Consultant's subconsultants, in the public domain, or developed, authored or provided pursuant to a valid, enforceable and appropriate license or assignment and shall not infringe any copyright, performance right, trademark, patent or other intellectual property right of any third party. Furthermore, to the fullest extent permitted by law, Consultant shall indemnify, protect and hold harmless the Village, its officers, directors, contractors and employees of any of them (collectively "Indemnitees") from and against all costs, damages, losses and expenses, including but not limited to attorneys' fees, arising out of, or resulting from, any claim by any third party asserting that any Project Document, architectural work, or other work developed or authored by Consultant or Consultant's subconsultants, or provided to the Village by Consultant, pursuant to this Agreement infringes any intellectual property right, including without limitation copyright, of any person. This indemnification shall be deemed part of the Project specifications and to fully comply with Florida Statutes § 725.06, as amended. If any word, clause or provision of this section is determined not to be in compliance with Florida Statutes § 725.06, it shall be stricken and the remaining words, clauses and provisions shall remain in full force and effect. It is the intent of the parties that this indemnification obligation comply fully with Florida Statutes § 725.06 in all respects. Furthermore, this indemnification is in addition to and not in lieu of any common law indemnification to which any of the Indemnitees are entitled.

j. Consultant shall keep adequate records and supporting documentation which concern or reflect its Services hereunder. The records and documentation shall be retained by Consultant for a minimum of three (3) years from the date of termination of this Agreement, or such longer period of time as may be required by law, whichever is later. The Village, or any duly authorized agents or representatives of the Village, shall have the right to audit, inspect and copy all such records and documentation as often as they deem necessary during the period of this Agreement and during the period noted above in which the records are to be retained; provided, however, such activity shall be conducted only during normal business hours.

k. The records specified above include accurate time records, which Consultant agrees to keep and maintain, from day to day, showing the time expended by each principal and employee of Consultant in performing the services and therein specifying the services performed by each, with all such time records to be kept within one-half of an hour. At the request of the Village, Consultant shall furnish to the Village any of the aforesaid time records, as well as invoices or proofs showing Consultant's incurrence and/or payment of any reimbursable expenses.

ARTICLE 11: APPLICABLE LAW, VENUE. The validity of this Agreement and of any of its terms and provisions, as well as the rights and duties of the parties hereunder, shall be interpreted and enforced pursuant to and in accordance with the laws of the State of Florida. Venue for any action or proceeding to enforce or interpret the terms of this Agreement shall be brought in Lee County, Florida. Venue for any federal court action shall be in the Ft. Myers Division of the United States District Court for the Middle District of Florida.

ARTICLE 12: ATTORNEYS' FEES. In any civil, administrative, bankruptcy, or other proceeding concerning this Agreement, each Party shall pay all of their own costs, attorneys' fees and expenses, including all costs, fees, and expenses incurred in any administrative hearing, trial, appeal, and mediation, notwithstanding the outcome of those proceedings. Each Party hereby waives any award of attorney fees it might otherwise recover as the prevailing Party in such proceedings. **IN ADDITION, THE PARTIES EXPRESSLY WAIVE ALL RIGHTS TO TRIAL BY JURY IN ANY LITIGATION INVOLVING THIS AGREEMENT**.

ARTICLE 13: AMENDMENTS. This Agreement may be modified, amended or extended only by written amendment executed by authorized representatives of both Parties.

ARTICLE 14: HEADINGS. All articles and descriptive headings of paragraphs in this Agreement are inserted for convenience only and shall not affect the construction or interpretation hereof.

ARTICLE 15: SEVERABILITY. In the event that any term of this Agreement is adjudged by a court of competent jurisdiction to be invalid, such adjudication shall not affect or nullify the remaining terms thereof, nor shall it result in the failure of the Agreement unless the court finds that the remainder of the Agreement cannot be enforced absent the stricken term.

ARTICLE 16: NO THIRD-PARTY BENEFICIARY. This Agreement is for the benefit of the Parties and their respective successors and permitted assigns, and the Parties confirm that in entering this Agreement, they do not intend for it to benefit any other third party.

ARTICLE 17: AUTHORITY TO EXECUTE. Each Party hereto covenants to the other Party that it has lawful authority to enter into this Agreement and that the Party's representative executing same is authorized to do so on behalf of the Party.

The Parties hereto have caused this Agreement to be duly executed by their authorized representatives.

Kisinger Campo & Associates, Inc.	**Village of Estero**
By: _____	By: _____
Paul Foley, President and CEO	Steve Sarkozy, Village Manager

Statement of Work

In addition to the Statement of Work, Exhibit A, provided by Consultant, which is incorporated herein, the following provisions apply to this Agreement.

Office Accommodations; Work Resources

Space in Village Hall is limited and the Village expects Consultant to maintain a separate professional office at which the non-field administrative services can be performed. While the Village Clerk's Office will assist Consultant with the compiling, printing and distribution of agenda materials submitted by Consultant, Consultant is expected to own or have access to all the equipment and resources necessary to provide the services, to include computers, internet connections, software, online research resources, professional trade publication subscriptions, and professional association memberships. Consultant shall take all reasonable measures to ensure that the computers and software used to provide the Village with the services are updated and secure from transmission of computer viruses or other malware.

Exhibit A

EXHIBIT A

CN 2023-01
Williams Road Widening Preliminary Design & Engineering

STATEMENT OF WORK

I. PROJECT DESCRIPTION AND LIMITS

The purpose of this document is to describe the scope of services for the project and the responsibilities of Kisinger Campo & Associates (CONSULTANT) and the Village of Estero (VILLAGE) in connection with the preparation of preliminary engineering plans.

The Consultant understands the VILLAGE is seeking professional consultant services to study Williams Road from US 41 to Via Coconut Point to identify future widening needs (refer to attached Project Limits Exhibit). The scope of services for this task will consist of public involvement, collection and preliminary analysis of survey, utility, environmental, geotechnical and traffic data, utility coordination, preliminary design, and analysis, for preparation of preliminary plans along Williams Road between US 41 and Via Coconut Road, in the Village of Estero, Florida. Previous studies have indicated Williams Road from US 41 to Via Coconut Point would require widening to 4-lanes after the adjacent North Point Development is constructed. The CONSULTANT will perform preliminary design and engineering services for the road widening and produce preliminary concept plans and providing preliminary opinion(s) of probable construction cost for presentation to Village Council. It is anticipated that this will include modifications to the existing roundabout located at Williams Road and Via Coconut Point and intersection improvements at US-41 and the Hertz Corporate Headquarters entrance. The preliminary analysis will identify right-of-way required for the widening of Williams Road. The concepts developed shall consider future traffic volumes for the design year 2045 and address safety for all road users (pedestrians, cyclists, motorists, and public transit).

The general objective is for the CONSULTANT to collect data and develop concept plans and 30% design plans in general accordance with VILLAGE policies, procedures, and requirements, as well as the State and Federal requirements. This project will require close collaboration and involvement with adjacent property owners along Williams Road, neighborhood associations, and other Village residents and stakeholders; all to build consensus. The scope of services for this task will consist of public involvement, collection and analysis of survey, utility, environmental, geotechnical and traffic data, utility coordination, preliminary design, and analysis, for preparation of concept and 30% design plans along Williams Road between US 41 and Via Coconut Road, in the Village of Estero, Florida. In addition, wayfinding within the Williams Road design project limits will be coordinated with placemaking services, which covers a larger region of Estero. Upon approval of the 30% plans by Village Council, final design plans and permitting may be authorized by separate contract. Final construction plans, environmental permitting, construction bidding and post design services are not included within this scope of services.

The CONSULTANT shall demonstrate good project management practices while working on this project. These include communication with the VILLAGE and others as necessary, management of time and resources, and documentation. The CONSULTANT shall provide qualified technical and professional personnel to perform to VILLAGE standards and procedures, the duties and responsibilities assigned under the terms of this agreement.

II. APPLICABLE STANDARDS

CONSULTANT shall perform design services in accordance with guidelines established in the FHWA Manual of Uniform Traffic Control Devices (MUTCD), the FDOT Manual of Uniform Minimum Standards (MUMS aka "Florida Greenbook") and the American Association of State Highway and Transportation Officials (AASHTO) a Policy on Geometric Design of Highways and Streets (aka "AASHTO Greenbook"). Any deviations from the Florida and/or AASHTO Greenbooks shall require concurrence and approval from the VILLAGE as the owning, operating, and maintaining entity.

III. SCOPE OF SERVICES

The following Tasks are included as part of this project design:

TASK 1. PROJECT ADMINISTRATION

Project Management: CONSULTANT shall provide management services necessary to administer the project including coordination of disciplines and sub-consultants, contract, and invoice maintenance, and maintaining regular communication with the VILLAGE.

Project Scheduling: CONSULTANT will develop and deliver a schedule for the project which will include key milestones and note the dates of deliverables. The schedule will be updated as necessary for the duration of the project.

Kickoff Meeting: A project kickoff meeting shall be held with the VILLAGE and the CONSULTANT and sub-consultants to introduce the design team, to review project objectives and standards for completing the work, and to present the project schedule. One (1) kick-off meeting is included in this task.

Progress Meetings: Attendance of project coordination meetings, including preparation of meeting agendas, coordination with attendees, and preparation of meeting summaries. It is anticipated that the preliminary design phase duration will be approximately 12 months with monthly CIP meetings. 12 meetings are anticipated for this task.

Technical Stakeholder Meetings: Stakeholders shall include applicable VILLAGE Departments (Public Works, Community Development, Village Attorney), the South Florida Water Management (SFWMD), Florida Department of Transportation (FDOT), the North Point property owner (Strap No. 33-46-25-E3-U1936.2290), Hertz Corporation (Strap Nos. 04-47-25-E2-52000.1B20/1B10), the Village's consultant(s) assisting with the development of the Village-Owned properties (Strap No's 34-46-25-E4-0100C.0150/0160) planned for recreational use as well as other stakeholders having interest in the project. These meetings are assumed to be virtual and cover technical design related and/or coordination issues. Up to ten (10) stakeholder meetings are included for this task.

Deliverables:

- *Project Schedule*
- *Progress Reports (monthly)*
- *Technical Stakeholder Meetings*
- *Meeting Minutes*

Note: KCA Staff will engage and attempt to coordinate with the North Point property owner and/or their consultant/designated representative to the greatest extent possible to identify preliminary right-of-way needs for improvements desired by the VILLAGE that will compliment the future development of this property. The willingness of this property owner to constructively collaborate on improvements outside the VILLAGE's right-of-way is beyond the control of the CONSULTANT. Facilitating the legal conveyance of property is outside this scope of services.

TASK 2. PUBLIC INVOLVEMENT

The CONSULTANT, in partnership with VILLAGE staff, will assist in informing and soliciting input from members of the community, including, but not limited to, adjacent property owners, and residents. Public input will be sought at key points in the design process, particularly when conceptual plans are presented. With VILLAGE input, the CONSULTANT will lead the following public engagement activities:

Develop and maintain a mailing list of property owner/tenants in the project area. An email database with property owners/tenants, agencies and interested parties will also be developed and maintained. This effort includes the development, preparation, and mailing of a newsletter/flyer.

Prepare press releases and provide public information officer support. Project updates will be prepared and included in social media announcements. This includes preparing materials, maps, flyers, and photo rendering.

Design Public Meetings: One (1) Public Meeting is proposed for this project. This meeting will occur early in the design analysis phase between concept development and 30% plans and will be for the purpose of presenting a refined design concept based on the VILLAGE preferred Concept Plan. CONSULTANT shall secure public meeting sites, but the VILLAGE will be responsible for any fees associated with securing the meeting site. Preparation for the public meeting consists of a newsletter/flyer, preparation of the press release, and preparation of the advertisement. Also, in preparation of a public meeting, the CONSULTANT shall develop meeting materials (sign-in sheets, name tags, handouts, display boards, etc.). This shall include preparation of renderings of the proposed design and/or alternatives to provide a conceptual visual representation of the proposed design. Set up and clean-up of the meeting site is included in the attendance and participation at the public meeting. A technical memorandum for the public meeting will also be prepared.

VILLAGE Council Presentations: Two (2) presentations to VILLAGE Council are proposed for this project. The first is expected to be conducted prior to the first Public Meeting, the second is expected to be held after the public meeting/before 30% submittal. One (1) presentation to the VILLAGE Planning and Zoning Board will be conducted. The appropriate time for this presentation will be coordinated with VILLAGE Staff. In addition, one (1) presentation to the VILLAGE Council will be conducted at the end of the project.

Small Group Meetings: CONSULTANT shall schedule, prepare for, and attend in small group meetings with various public stakeholders (i.e., North Point Property, Hertz, etc.) throughout the project. Six (6) small group in-person meetings are anticipated.

Public Inquiries: CONSULTANT shall be responsible for responding to public inquires for the design phase of the project. This includes responding to various concerns/questions from the public and record requests. CONSULTANT will coordinate a response with the VILLAGE for more

complicated inquiries, but most of this task is anticipated to be completed independently on behalf of the VILLAGE.

Deliverables:

- *Mailing List & E-mail database*
- *Public Involvement materials, i.e., maps, flyers, roll plots, renderings, etc.*
- *Meeting Minutes & Documentation*

The preparation of video fly-thru simulations is not included in this scope of services but can be added as supplemental task authorization upon written request by the VILLAGE.

TASK 3 TOPOGRAPHIC SURVEY & SUE

3.1 TOPOGRAPHIC SURVEY & DESIGN DATA

1. Survey Effort - Office
    a. Assemble record plats, deeds, maps and other documents.
        i. Identify corners for establishing approximate street rights-of-way.
        ii. Identify status of streets and easements shown on plats or referenced in other documents.
    b. Research available horizontal & vertical control.
        i. Make copies of nearest control for use on this design survey.
        ii. Find at least two independent control points to tie into.
    c. Review assembled land records with field and office staff.
    d. Process control field notes.
        i. Run closures on level runs. Balance and finalize project benchmark elevations.
        ii. Review GPS check on published control marks.
    e. Process property and right-of-way ties.
        i. Compute and establish approximate road rights-of-way and easements based on field located monumentation. Property lines will not be surveyed but shall be shown for informational purposes.
        ii. Calculate project base line and stationing.
    f. Process field collected data.
        i. Register and analyze laser scan data.
        ii. Process conventional data collection files.
    g. Map features from field collected data.
        i. Above ground features will be mapped within the project limits.
        ii. Add symbols for all located above ground utilities.
    h. Develop unified base map.
        i. Map right-of-way and known easements.
        ii. Label plat information, parcel identification and address for properties located along project corridor.
    i. Generate DTM from field data.
        i. Establish DTM limits.
        ii. Create DTM from elevation data and format for design engineer. Topographic points will be provided along corridor at approximately 50-foot intervals.
    j. Perform office Quality Assurance and Quality Control checks of mapping.
    k. Deliverable
        i. Deliverable will be a digital AutoCAD file and Surveyor's Report

l. Management and supervision

2. Survey Effort - Field
    a. Set project control points.
        i. Establish horizontal control using RTK GPS procedures. All horizontal data will be in the North American Datum of 1983 (2011 adjustment), Florida State Plane Coordinates, West Zone.
        ii. Level run through project control points based on published National Geodetic Survey benchmarks. All values will be in the North American Vertical Datum of 1988.
    b. Recover and locate existing right-of-way, property and land monumentation to re-establish approximate rights-of-way and easements.
    c. Locate drainage structures and driveway culverts
        i. Horizontal location will be mapped.
    d. Locate above ground visible utilities.
    e. Laser scan
        i. Laser scanning will be utilized to collect the design data throughout the project.
    f. Conventional data collection
        i. Conventional data collection methods will be utilized to supplement laser scan data in obscured areas.
    g. Reference survey base line.
        i. Base line will be referenced by station and offset and tied to the project control.
    h. Locate Geotech borings with ground elevation
    i. Field review
        i. A field review will be conducted comparing final survey base map data to existing project conditions.
        ii. Map mark-ups will be created noting any changes or differences. Any missed items will be field collected at the time of field review.

3.2 – SUBSURFACE UTILITY ENGINEERING (SUE)

T2 will complete a SUE investigation in general accordance with ASCE Standard 38-02: Standard Guideline for the Collection and Depiction of Existing Subsurface Utility Data. T2 will search for the existence and approximate location of subsurface utilities within the project limits except those listed under Exclusions below. The specific work includes:

1. SUE Investigation – Office
    a. Records research through customary means.
        i. Identify utilities anticipated to exist within the project limits.
        ii. Contact utility owners and request records and documents to ascertain the existence and record location of their utilities.
        iii. Document responses and compile record information
    b. Mapping
        i. All field obtained data will be mapped in Autodesk Civil 3D.
        ii. Lines will be identified to represent each utility designated and the expected quality level.
2. Sue Investigation – Field
    a. SUE Investigation – Field

i. Documented conductive utilities - Designate with the objective of achieving Quality Level B for conductive utilities. Where not possible, lower Quality Levels will be established. Utilities of non-conductive material installed with serviceable tracer wire or tape will be considered conductive. It is important to note, however, that the depicted location of such utilities represents the tracer rather than the actual utility.
ii. Documented non-conductive utilities - Investigate with the objective of achieving Quality Level C. Where not possible, depict at Quality Level D. Non-conductive utilities, other than electric, with ready access allowing Sonde, metal tape or detection rod insertion and tracking will be investigated with the objective of achieving Quality Level B.
iii. Undocumented utilities - Those utilities that may exist in the project area that have not been previously identified, are not discovered during Records Research, and for which there is no prior knowledge. T2 will use our standard search protocol in an attempt to determine the existence and approximate location of undocumented utilities; however, this work does not guarantee that all utilities will be found and depicted
iv. Survey of SUE Investigation - All utility designations will be surveyed to include in a final utility base map.

SUBSURFACE UTILITY ENGINEERING (SUE) EXCLUSIONS

The following utilities and / or components will not be surveyed or investigated:

- Quality Level "A" (Test Holes)
- Service lines
- Traffic control
- Irrigation lines
- Cathodic protection
- Thrust blocks
- Septic systems
- Underground storage tanks, piping and wiring
- SCADA/IT/Data systems
- Construction related and other temporary facilities
- Electronic depths.

SUBSURFACE UTILITY ENGINEERING (SUE) LIMITATION & STANDARD OF CARE

Subsurface Utility Engineering is a professional practice defined by the American Society of Civil Engineers (ASCE.) T2 conducts utility investigations in general accordance with ASCE 38: Standard Guideline for the Collection and Depiction of Existing Subsurface Utility Data. Identifying and mapping underground utilities is a result of gathering evidence from various sources and exact utility locations are not confirmed unless visually exposed and surveyed, and then only at those specific exposed locations. T2 will meet the prevailing standard of care for services provided and does not guarantee that all utilities can or will be identified, detected, or precisely mapped.

DELIVERABLES

- *Digital CAD file containing survey base map and design data.*
- *Digital surface of project corridor.*

- *Digital CAD file of Subsurface Utility Exploration data*
- *Surveyors Report signed and sealed by a Professional Surveyor and Mapper registered in the State of Florida.*

BASIS AND ASSUMPTIONS

Unless specifically stated otherwise in the Scope of Services, this proposal is conditioned on the following. Differences may result in necessary changes to the proposed scope and fee.

- No MOT or permit fees have been included in this scope of services and fees
- Existing survey monumentation will be field located to verify the right-of-way location. No right-of-way survey is included in this scope of services and fee.
- The Subsurface Utility Exploration fees as provided assumes the maximum number of subsurface utilities to be designated throughout the project limits does not exceed ten (10) individual utility lines

TASK 4. GEOTECHNICAL SERVICES

- Perform five (5) five-foot deep hand auger borings along Williams Road spaced at approximate 500' intervals, alternating from north to south sides of the road. Visual soil classification and laboratory testing from samples obtained from these borings will be provided.
- Obtain four (4) samples to provide a Limerock Bearing Ratio to be used for pavement design.
- Eight (8) pavement cores will be obtained on Williams Road at alternating travel lanes and shoulders along Williams Road, and at tie-ins with S. Tamiami Trail and Via Coconut, to determine the existing asphalt, base, and stabilization characteristics of the existing roadway.
- Seasonal High-Water Table: Review the encountered ground water levels and estimate seasonal high ground water levels based on available published documentation such as Lee County Wet Season High Water Table Map, soil staining, adjacent permitted development's seasonal high, etc. Estimate seasonal high ground water levels.
- Visually classify the soil stratifications encountered by a geotechnical engineer.
- Completing laboratory moisture content, organic content, grain size, and percent fines testing on selected soil samples.
- Complete muck probing, if required.
- Coordinate and develop Temporary Traffic Control Plan (TTCP) for field work. All work zone traffic control will be performed in accordance with the FDOT's Standard Plans Index 102 series.
- Drilling Access Permits: Obtain drilling and right-of-way permits for performing geotechnical borings, if necessary.
- Property Clearances: Notify property tenants, in person or through written notification, of drilling and field activities, if applicable.
- Soil testing methods and procedures will be conducted in accordance with applicable ASTM and/or AASHTO soils standards. A written report will be prepared upon completion of the field and laboratory services. Provide geotechnical recommendations regarding the proposed roadway construction project including the following: description of the site/alignment, design recommendations and discussion of any special considerations. The report will present the following Information at a minimum:

  - A description of the site/alignment, design recommendations and discussion of any special considerations.
  - Evaluation of the site and the subsurface conditions as they relate to the site.
  - Construction criteria that may be used in the site preparation of the site prior to construction.
  - Suitability for use as construction material of the soils encountered in the borings.
  - Results from the pavement coring operations.
- The borings and pavement cores will be approximately located in the field by our personnel by measuring distances with a tape from known reference points and using Global Positioning System (GPS) unit. Elevations at each location can be interpreted from topographic plans if furnished by others.
- Prior to drilling at the project site, TSF will notify the local utility companies and request underground utilities are marked. Our experience, however, is that utility companies will not mark privately owned utilities. Our proposal assumes that private utility lines are marked in the field by others prior to mobilization of the drill rig.

Deliverable: Geotechnical Report

TASK 5. UTILITY COORDINATION

The CONSULTANT shall coordinate design activities with the public and private utilities located within the project corridor. The utilities shall be notified via conceptual plan development stages to obtain approximate size and location of existing utilities (green lines). CONSULTANT scope shall be limited to coordination efforts/services only to determine existing utility disposition. This task shall include services of the CONSULTANT to include:

- Develop contact list of utilities affected within the project limits
- One (1) individual field meeting with affected utilities (if necessary)
- Collection and review as-built plans, data, and request for future expansions from affected utilities
- Identification of existing utility facilities in potential conflict with the proposed public works project
- Utility coordination and follow-up

Design of any required utility adjustments, drafting services or utility relocation plan production is not included in this scope of services. Should utility design be warranted, it would be considered a supplemental design task.

Deliverables:

- *Available as-built utility information from each utility provider located within the project boundaries*
- *Information and direction on potential utility adjustments that may be necessary and/or information on future expansion/adjustments as notified by the utility owner.*
- *Meeting Minutes & Documentation of Coordination*

TASK 6. TRAFFIC DATA AND ANALYSIS

CONSULTANT will evaluate the existing and future design year 2045 traffic operations as they relate to the proposed roadway and intersection improvements along Williams Road from US 41 to Via Coconut Point. Existing directional volume traffic counts will be provided by the VILLAGE. Existing turning movement counts will be collected at US 41, the Hertz Corporate Headquarter

entrance, and Via Coconut Point for the morning peak hour from 7:00 AM to 9:00 AM and for the afternoon peak hours from 4:00 pm to 6:00 pm. The evaluation will consider the following:

- Future design year 2045 traffic volume projections to account for the highest use, full build-out of the corridor including the following:
  - North Point Property
  - The West Bay Residential Community
  - The undeveloped single-family lots south of Williams Road between Tropicana Avenue and Kings Road
  - The consideration of Future Land Use (FLU) change to the O'Donnell Landscape (2040 FLU – Village Neighborhood 1) property
  - Hertz Corporation
  - Entertainment District
  - Via Coconut Point MPD
  - Estero Recreational Parcel
- Analysis of the existing year and design year 2045 peak hour operations.
- Evaluate traffic operations and lane modification requirements for the roundabout in the design year 2045.
- Evaluate the intersection of Williams Road at US 41 for additional turn lane needs in the design year 2045. Modifying or adding turn lanes on US 41 or modifying the signalization shall require approval from Village of Estro and FDOT prior to proceeding with design.
- Access management analysis and recommendations for Williams Road at the Hertz Corporate Headquarters entrance.

The CONSULTANT shall develop a Micro-Simulation model using Synchro software for the existing signal and Sidra Software for the existing roundabout. The model will include network coding, data file input creation (including one to two hours of volume data sets for a minimum one-hour period at 15-minute intervals for each peak period) and shall contain coding diagrams, tables, and other related data to ensure the existing year model is providing accurate results. Results of the analysis, including those items identified above shall be in the same format as the Micro-Simulation Manual.

Deliverable:

- *Technical Traffic Memorandum (TTM)*

Note: Evaluating operations on US 41 are not included in this scope of services

TASK 7. PRELIMINARY ROADWAY & DRAINAGE ANALYSIS

This task involves the analysis and development of preliminary geometric design alternatives for the proposed widening of Williams Road from a 2-lane to a 4-lane facility and improvements to the existing roundabout geometry at the intersection of Via Coconut Point in accordance with current design standards. Such services may include the addition and/or extension of turn lanes along Williams Road, evaluation of the existing roundabout geometry at the intersection of Via Coconut Point, drainage impacts, roadside safety issues and conflicts with existing features and facilities. Multimodal transportation recommendations in accordance with the VILLAGE's Bicycle and Pedestrian Master Plan will be evaluated and incorporated into the concept plans. The road

widening is anticipated to include 11-foot travel lanes, a 12-foot shared use path along the north side of Williams Road, 6-foot sidewalk (existing) along the south side of Williams Road and buffered bicycle lanes along both sides of the roadway. Concept plans will be developed to enhance compatibility with the future mixed-use development north of Williams Road (STRAP: 33-46-25-E3-U1936.2290). Consideration will also be given to the planned development of VILLAGE owned recreational facilities located east of Via Coconut Point and future branding efforts to allow way- finding, monumentation, landscaping and pedestrian features along the Williams Road right-of-way within the project limits.

CONSULTANT will provide a brief preliminary concept exhibit summary based upon the following:

- Exhibits for up to three (3) Alternative Concepts and (3) typical sections addressing roadway widening, roundabout geometrics, drainage design (onsite vs offsite), right-of-way needs, and pedestrian/bicycle accommodations.
- A memorandum summarizing the above concept alternatives for the project with recommendations to proceed with the 30% design phase of the project. Memorandum shall be used by the VILLAGE to provide the CONSULTANT direction to proceed with 30% design services.

The CONSULTANT will coordinate with the VILLAGE during concept development to establish the appropriate design criteria. Once the design criteria are established, the CONSULTANT will develop lane configurations, incorporate safety provisions, and accommodate the design vehicle. Entry and exit geometry of the existing roundabout will be evaluated using the fastest path and swept path of the design vehicle and further evaluated using Transoft's AutoTURN software to identify roundabout intersection improvements.

CONSULTANT shall perform a pavement analysis including evaluation of the existing pavement condition and determine a proposed pavement section in accordance with the FDOT Flexible Pavement Design Manual. CONSULTANT shall also evaluate deficient areas within the existing roadway to determine if and where remedial actions are necessary and provide recommendations to the VILLAGE.

The CONSULTANT will review the existing drainage system within the Williams Road right-of-way and will conceptually evaluate the drainage system requirements for the proposed project. The analysis will evaluate two stormwater management concepts which are offsite and onsite. Both concepts will preliminarily determine the amount of required water quality and attenuation for the proposed project. The offsite stormwater management analysis will preliminarily evaluate the feasibility of providing water quality through joint-use facilities within the adjacent developments or the proposed Village recreation facility. This analysis will preliminarily size the offsite stormwater management facilities and identify up to three possible locations. The onsite analysis will evaluate providing water quality within the existing right-of-way. This analysis will include evaluating the feasibility of utilizing linear treatment or other Best Management Practice (BMP) such as utilizing proprietary devices. The analysis will include up to three different systems to meet water quality and attenuation. The analysis may include discussion regarding utilizing a combination of onsite BMPs and offsite facilities. The design storm is defined as the 25-year, 3-day storm event by the water management district. The existing drainage system will be modified to accommodate the proposed roadway improvements in accordance with applicable drainage manuals.

Coordination with the SFWMD will be conducted regarding the stormwater management concepts and the feasibility of each alternative. We will host up to one meeting with SFWMD and meeting minutes will be prepared and provided.

The CONSULTANT shall assist in preparing the Concept Development Summary Memorandum

documenting the drainage assumptions, preliminary calculations, and SFWMD meeting minutes. Concept plans will depict either one offsite pond location or a typical BMP along with preliminary design information such as berm elevation, area, and BMP model number.

Deliverables:

- *Concept Roll Plot, Typical Sections and Summary Memorandum*
- *Roadway & Drainage Design Criteria*
- *Meeting Minutes*

TASK 8. 30% ROADWAY & DRAINAGE PLAN PREPARATION

This task consists of the preparation of 11" x 17" 30% Plans at a scale of 1" = 40'. One (1) PDF file will be provided and will include the following sheets:

- Key Sheet
- Signature Sheet
- Drainage Map
- Typical Section Sheets
- General Notes
- Survey Control Sheets
- Project Layout Sheets
- Plan and Profile Sheets (includes drainage structures in plan view)
- Cross Section Sheets at 100 foot intervals
- Intersection/Driveway Details

Plans will be submitted to the VILLAGE for their review and comments at the 30% phase. Comment responses will be provided in memo format. Once comments have been accepted by the VILLAGE, the CONSULTANT will incorporate the necessary revisions to the 30% Plans.

Estimated plan quantities will be calculated to prepare an opinion of probable cost (OPC) to be submitted at the 30% design stage. The OPC shall be based on the best available unit cost data. Unit cost data may be taken from recent, local construction bids and/or the FDOT Unit Cost History.

Deliverable:

- *30% design plans*
- *Preliminary Opinion of Probable Construction Cost*
- *Response to Comments Memo*

Submittal of the above 30% deliverables with will complete the preliminary engineering and design services associated with this phase of the project. Additional engineering and design services can be provided as an additional service.

TASK 9. ENVIRONMENTAL SERVICES

The proposed project falls within the assumed Florida Department of Environmental Protection (FDEP) jurisdiction for state wetlands and under state jurisdiction with the South Florida Water Management District (SFWMD). The CONSULTANT will conduct one pre-application meeting with each agency to determine potential permitting requirements for the project. Permit applications will not be prepared under this scope of services.

The CONSULTANT will conduct a gopher tortoise survey and Florida bonneted bat roosting survey (no acoustic survey) to assess presence or absence of these species. The CONSULTANT

will also conduct a general wildlife and habitat pedestrian survey and will prepare an Environmental Technical Memorandum summarizing the results of the Florida bonneted bat and gopher tortoise survey, existing habitats, and expected permitting concerns with respect to wetlands and protected species. The CONSULTANT will conduct up to one meeting with the United States Fish and Wildlife Service to discuss protected species and any related survey methodology. A pre-application meeting with the Florida Fish and Wildlife Conservation Commission is not included.

Additionally, the CONSULTANT will conduct a delineation of all wetlands and other surface waters within the project area.

Deliverables:

- *Pre-Application Meeting Minutes with SFWMD*
- *Pre-Application Meeting Minutes with FDEP*
- *Pre-Application Meeting Minutes with USFWS*
- *Environmental Technical Memorandum*
-
- *Map of delineated Wetlands within Project Area*

TASK 10. SIGNING & PAVEMENT MARKING ANALYSIS

The CONSULTANT is responsible to prepare a conceptual signing and pavement markings layout in compliance with the latest FDOT Standards, the M.U.T.C.D., and the "Sign/Marking Standards for Older Road Users Program" for the project. The conceptual design will be utilized to determine the conceptual location of main sign foundations to secure right-of-way needs and avoid or minimize impacts to utilities. Signing and pavement markings will be illustrated conceptually within the roll plots and 30% plan sheets identified within Tasks 7 and 8 respectively.

TASK 11. LIGHTING ANALYSIS & PLANS

The CONSULTANT is responsible to prepare a conceptual lighting layout in compliance with the latest FDOT Standards. The conceptual layout will be utilized to determine the conceptual location of light poles and load centers to secure right-of-way needs and avoid or minimize impacts to utilities. Light pole locations will be illustrated conceptually within the roll plots and 30% plan sheets identified within Tasks 7 and 8 respectively.

TASK 12. SIGNALIZATION ANALYSIS & PLANS

The CONSULTANT is responsible to prepare a conceptual signalization layout in compliance with the latest FDOT Standards. The conceptual layout will be utilized to determine the conceptual location of mast arms to secure right-of-way needs and avoid or minimize impacts to utilities. Mast arm locations will be illustrated conceptually within the roll plots and 30% plan sheets identified within Tasks 7 and 8 respectively.

TASK 13. LANDSCAPING ANALYSIS AND PLANS

The CONSULTANT shall analyze and provide Landscape Architecture services in accordance with all applicable manuals, guidelines, standards, handbooks, procedures, and current VILLAGE guidance. Includes identification of opportunities and constraints for the proposed landscape

project based on existing site conditions. Identify available planting areas for nursery landscape material outside of clear zones.

Planting Design shall include a Conceptual Stage which provides delineation of all proposed planting types, scheme development and species/type, size, location, spacing, and quality of all plants. Planting design is anticipated within center island, median islands (if applicable), those areas within property impacted by the proposed Williams Road. The consultant will also evaluate other planting opportunities within the project limits where landscape can be implemented.

Irrigation Design shall include a Conceptual Stage which provides analysis of methods, materials with proposed irrigation system, including determination of water and power sources.

This task consists of the preparation of 11" x 17" 30% plans at a scale of 1" = 40'. One (1) PDF file will be provided for each submittal and will include, but not limited to, the following sheets:

- Key Sheet
- Tree and Vegetation Inventory, Protection and Relocation Plans
- Planting Plans
- Planting Details and Notes
- Irrigation Plans
- Irrigation Details and Notes

Plans will be submitted to the VILLAGE for their review and comments at 30%.

Deliverable:

- *30% landscape plans*

Note: Landscaping will be illustrated conceptually within the roll plots identified within Task 7.

TASK 14. WAYFINDING / PLACEMAKING COORDINATION

The CONSULTANT shall meet with the branding consultant and adjacent property stakeholders, if available, to review potential adjacent development scenarios that may impact the overall design and layout of public facilities along the corridor.

The CONSULTANT shall coordinate with the Villages branding consultant and incorporate areas for wayfinding, gateway signage and pedestrian amenities within the project limits. Based on the timing of complete development of the "branding" and the adjacent property development the proposed amenities shall be preliminary in nature.

TASK 15. PLACEMAKING

KCA will subcontract with Vitalink to perform the work in Task 15, the limits of which may vary from that identified within the attached Williams Road Widening Project Limits. Vitalink's scope of services includes the following:

Approach

Vitalink's Awareness Accelerator™ uses a comprehensive phased approach based on collaboration. We have worked with public service clients across the US for more than 25 years. Our current work with the Village of Estero will enable us to build and expand the brand as we collaborate with your team to develop an identity and sense of place for the activity hubs.

Step 1 | Build Brand Champions (Onboarding, Research)
Primary and secondary research, including engaging the public, will provide input needed to move forward. We'll begin the project with a virtual kickoff meeting with your core team. As part of the onboarding process, we will load the task list into Monday.com (our project management tool) and provide access to those you specify to the "to-do" board so you can easily see where things stand. When content approvals are needed, the links and/or files will be posted here.

Tasks & Deliverables

- Our team will come to Estero for an in-person site visit to gain a better understanding of the hub sites as we learn more about the Village's intended plan for the area. During this visit, we will also confirm the overall process and timeline for the project.
- We will provide content for a landing page on the Village website (to be implemented by your web team). This will provide basic information for residents wanting to learn more about the placemaking project. The page may also permit public comments on the project. (We can discuss how or if this will happen.)
- Complete a summary comparative analysis of 2-3 other placemaking projects; your team may provide this list, or we will research government entities (counties, cities) with similar characteristics and suggest options to you.
- Meet with the Council (we have assumed this meeting will take place before the public meeting but during the same visit – we will confirm timing with you) to gather their input and goals for the project, present the process and the timeline.
- Hold a public meeting to explain the placemaking process and ask for resident input. One initial session is planned during this phase though we could add others. We anticipate this will be an "open house" format where residents may come at their convenience during a 2–3-hour period to learn about the project and placemaking in general through such tools as a slideshow, posters, handouts, or Q&A. They will be able to ask questions and provide input at this time. We have not included hard costs for renting meeting space but assumed the Village has public space available.
- Conduct a workshop to present our findings and recommendations (to date) to your core team in a virtual meeting.

Step 2 | Your Brand "Roadmap"
Next, we will take our learnings from Step 1 to develop strategies to create a strong, memorable identity, theme, and place-based messaging for the hubs. This identity will support the overall brand.
Included in Step 2:

- Develop 2-3 research-based concept ideas, to include:
  - Visual identity (shown in use as a wayfinding sign)
  - Theme options for the hubs (may differ by hub but still be supported by the overall identity)
  - Fonts, colors, and overall look
  - Messaging to strengthen the sense of place
- Conduct a virtual creative workshop to present the concept ideas to your core team for input prior to presenting to Council and/or the public. Three change rounds are included.
- Upon approval by the core team, present the identity and theme options to the Council for feedback in an in-person meeting. Should the Council decide to make a decision without further public input, the next meeting would be eliminated from the schedule.

- Public opinion meeting #2 will be conducted in the same open house format as the first meeting. In this meeting, public input would be requested on the top 2 or 3 design concepts. Based on input from the Council and/or public, the concept(s) might be adjusted at this point.
- Develop a framework and strategies for the rollout of the placemaking plan upon approval of the concepts/theme. This quote does not include actual rollout costs except as noted.
- Conduct a virtual strategic workshop to present the rollout plan to your internal team(s) for input.

Step 3 | Break Through the Noise
Now that we have an approved placemaking concept, it's time to build the designs to implement it.

Included:

- **Build out the final identity**, theme, and messaging based on Council approval. This will include the design of core placemaking materials, including web graphic elements for the identity overall and each of the three hubs, if they will differ. The look and feel will be consistent within the overall brand (a "family").
- In a virtual workshop, we will present these materials to your core team for input before making final changes. If needed, your team may present these final materials to the Council.
- We will create an electronic **Brand Standards Guide** that explains creative concept and theme usage, as well as messaging. It will include approved fonts and colors. It may also be updated to include approved materials for producing physical assets.
- A **creative bank** will give flexibility for building out core materials. This may include such things as:
    - Light pole flags
    - Flutter flags
    - Additional wayfinding signs (base will already exist)
    - Other signage
    - Bench design concepts (artist renderings)
    - Gateway design concepts (artist renderings)

  Hours may also be used to consult with production vendors, engineers, landscapers, etc. to ensure the concept stays true to that approved by Council. We are happy to provide a quote to produce marketing basics like light pole flags, flutter flags, vinyl banners, etc.

Step 4 | Outreach
Strong strategy leads to effective plans. As we build our research-based brand rollout plan, we will collaborate with your team to determine the most effective tactics to roll out the new placemaking concept. Timing and tactics will rely on completion of physical assets within the hubs and your budget. We have included two press releases for the project but left the remaining process and quote as "to be determined." vitalink is happy to quote this work based on the rollout plan, should your team not have the capacity to implement the plan internally.

A few things we do recommend for the rollout:

- Make sure employees are "in the know" ahead of the general public. Consider having a pep rally prior to the public launch (breakfast and free T-shirts or logo merchandise?)
- Hold a press conference or otherwise engage with media

- Provide a partner kit to garner excitement and encourage support for the rollout; this could include giveaway items that are co-branded (and maybe paid for by the partners!)
- Invite residents to attend rollout barbecues at locations within the hubs
- Tie the rollout to one or more community events

Many creative options are available for an initial rollout with ongoing events throughout the years to introduce and remind residents of the value of the hubs.

Step 5 | Accelerate Growth
Moving forward, consider whether a one-time or ongoing marketing campaign might continue to generate interest in the hubs. Again, we have not included this in the proposal but are happy to discuss options with you.

We will conduct a project "warm-down" meeting to get your feedback and ensure all assets have been delivered and the rollout is on track. Our team will continue to be available to answer questions and provide guidance over the first 30 days of the rollout.

IV. PROJECT SCHEDULE

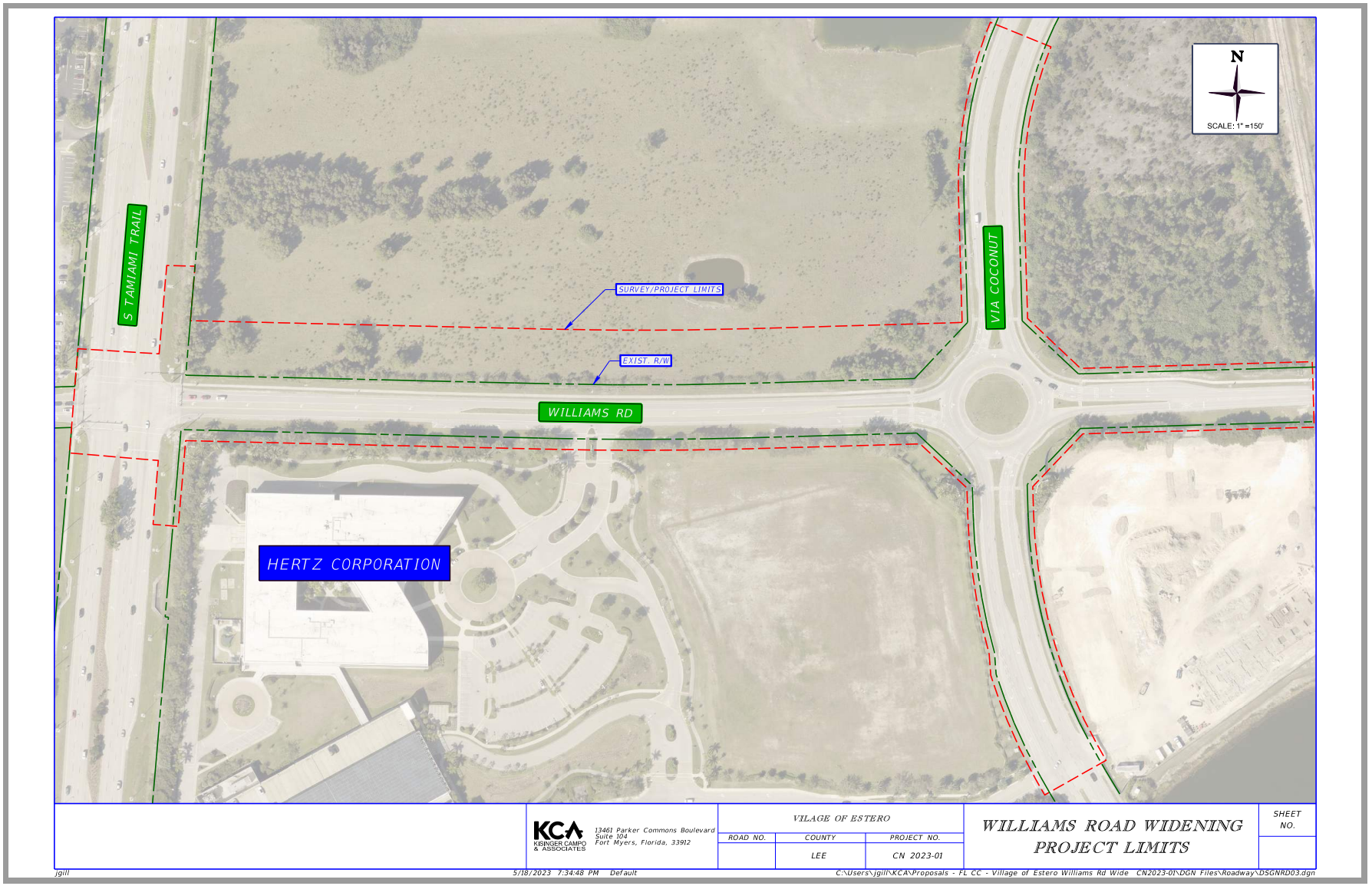
The services identified within this Scope of Services will begin upon the CONSULTANT's receipt of a written Notice to Proceed (NTP) from the VILLAGE. Upon execution of this contract, the CONSULTANT shall submit to the VILLAGE a detailed project schedule within ten (10) working days from the approval of the Work Assignment. This schedule anticipates the VILLAGE will provide review comments of deliverables within 20 business days of submittal by the CONSULTANT. Services will begin upon the CONSULTANT's receipt of a written Notice to Proceed from the VILLAGE. This Professional Engineering Services contract shall be conducted in accordance with the project schedule, as detailed in the following table.

Project Schedule	
Milestone	Calendar Days from NTP
Notice to Proceed	0
Topographic Survey	120
Geotechnical Report	120
Technical Traffic Memorandum (TTM)	120
Concept Plans, Typical Sections & Memo	240
30% Design Plans	365
Placemaking	TBD

Should any of the above milestones occur on the Village of Estero non-business day (weekend, holiday, etc.) then the milestone submittal shall occur on the following business day.

V. COMPENSATION

Detailed staff hours and proposed fee are outlined in Exhibit B – Pricing Proposal.


N
SCALE: 1" =150'
S TAMIAMI TRAIL
SURVEY/PROJECT LIMITS
EXIST. R/W
WILLIAMS RD
VIA COCONUT
HERTZ CORPORATION
KCA
KISINGER CAMPO & ASSOCIATES
13461 Parker Commons Boulevard
Suite 104
Fort Myers, Florida, 33912
VILAGE OF ESTERO
ROAD NO.
COUNTY
LEE
PROJECT NO.
CN 2023-01
WILLIAMS ROAD WIDENING
PROJECT LIMITS
SHEET NO.
jgill
5/18/2023 7:34:48 PM Default
C:\Users\jgill\KCA\Proposals - FL CC - Village of Estero Williams Rd Wide CN2023-01\DGN Files\Roadway\DSGNRD03.dgn

Compensation and Payments

PAYMENTS TO CONSULTANT SHALL BE AS FOLLOWS:

TASK	DESCRIPTION	FEE BASIS	CONTRACT AMOUNT
1	PROJECT ADMINISTRATION	NTE	$30,427
2	PUBLIC INVOLVEMENT	NTE	$52,697
3.1	TOPOGRAPHIC SURVEY & DESIGN DATA	NTE	$41,700
3.2	SUBSERFACE UTILITY ENGINEERING (SUE)	NTE	$39,220
4	GEOTECHNICAL SERVICES	NTE	$10,877
5	UTILITY COORDINATION	NTE	$12,914
6	TRAFFIC DATA AND ANALYSIS	NTE	$54,915
7	PRELIMINARY ROADWAY & DRAINAGE DESIGN ANALYSIS	NTE	$126,846
8	30% ROADWAY & DRAINAGE PLAN PREPARATION	NTE	$62,964
9	ENVIRONMENTAL SERVICES	NTE	$18,323
10	SIGNING AND PAVEMENT MARKING ANALYSIS	NTE	$10,877
11	LIGHTING ANALYSIS & PLANS	NTE	$10,766
12	SIGNALIZATION ANALYSIS & PLANS	NTE	$10,160
13	LANDSCAPING ANALYSIS AND PLANS	NTE	$12,220
14	WAYFINDING / PLACEMAKING COORDINATION	NTE	$7,240
15	PLACEMAKING	NTE	$74,987
	TOTAL	NTE	**$577,133**

INVOICE AND PAYMENT TERMS:

Unless otherwise provided above, all payment requests shall be invoiced at the beginning of each month and paid after the completion of each month's services, or within thirty (30) days of Village's receipt of such invoice, whichever shall be sooner unless otherwise agreed by the Parties. Consultant shall not invoice more frequently than once a month for each calendar month for which services are provided.

Invoices shall describe with sufficient detail the tasks performed during the billing period, the professional(s) who performed the work, and the billing hours required to perform the task.

The Village Public Works Director or designee will review all invoices for completeness. In the event an invoice is found to be incomplete, or should any other question or dispute arise, same shall be processed using the procedures and timelines set forth in the Florida Local Government Prompt Payment Act, Part VII of Florida Statutes Chapter 218.

Exhibit B

CN No.: CN 2023-01

VILLAGE OF ESTERO, FLORIDA
VENDOR DISCLOSURE FORM

Project No.: CN 2023-01

Project Name: Williams Road Widening Preliminary Design and Engineering

Please check as appropriate:

_____ I am the sole proprietor/owner. The company is not publicly held.

✓ The company is not publicly held.
The names and addresses of the owners having a greater than 5% interest is attached.

_____ The company is publicly held.
The names and addresses of the owners having a greater than 5% interest is attached.

I do hereby certify that to the best of my knowledge and belief certify that the information above and attached is true and correct.

Signed: _____
Vendor

Printed Name Guillermo Madriz, PE

Company Name: Kisinger Campo & Associates, Corp.

Date: February 9, 2023

KCA | KISINGER CAMPO & ASSOCIATES

CN No.: CN 2023-01

NAMES & ADDRESSES OF OWNERS

NOTE: Please list individuals; the listing of a corporation(s) is **NOT** acceptable.

Michael Campo: 37.444%

Nicole Campo: 14.978%

Paul Foley: 7.489%

Ronald Gott: 7.489%

Thomas Shaw: 7.489%

George (Dewey) Martin: 4.680%

KCA | KISINGER CAMPO & ASSOCIATES

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

EC 2019-66 STA 40: US 41 Medians 6-12 Landscaping Contract

Motion to approve Misc. Contractor Services contract EC 2019-66 STA 40 with P & T Lawn & Tractor Services for $254,934 to install new landscaping within US 41 Medians 6-12.

Also approve a contingency fund amount of $25,500 (an amount equal to 10% of the total project cost) to cover unforeseen circumstances which may occur.

Authorize the Village Manager to execute the contract documents on behalf of the Village of Estero Council.

Background:

The Village of Estero installed landscaping along US 41 through a Florida Department of Transportation Joint Participation Agreement (JPA). FDOT provided $766,000 to install landscaping along US 41. At the time, FDOT would not allow the installation of any trees. Recently, FDOT has agreed to allow the installation of a limited number of trees within some medians.

The construction phase of the U S41 landscaping project was completed in March 2020 with 2-years of landscape maintenance to follow. The contractor was not able to meet the contract maintenance conditions and in August 2021 the Village of Estero replaced the original contractor due to lack of performance.

The Village of Estero is working with the maintenance contractor and Bruce Howard & Associates to address issues within each median.

Description:

The attached contract with P&T is for landscaping improvements in medians 6 (north of Coconut Road) to 12 (south of Williams Road).

Copies of the landscape plans are attached. Generally, the proposed improvements will remove plants that are not doing well within the medians and replace them with plants that have performed better in similar roadway locations.

Bruce Howard is currently working on the design for the remaining medians north of Williams Road. Plans for those median improvements will be coming to Village Council over the next several months.

Action Requested:

Motion to approve Misc. Contractor Services contract EC 2019-66 STA 40 with P & T Lawn & Tractor Services for $254,934 to install new landscaping within US 41 Medians 6-12.

Also approve a contingency fund amount of $25,500 (an amount equal to 10% of the total project cost) to cover unforeseen circumstances which may occur.

Authorize the Village Manager to execute the contract documents on behalf of the Village of Estero Council.

Process and Timeline:

After the Village provides notice to proceed, it is expected to take the contractor 45 days to procure materials and 21 days to complete construction work.

Financial Impact:

The proposed financial impact is $280,434, contract cost plus 10% contingency.

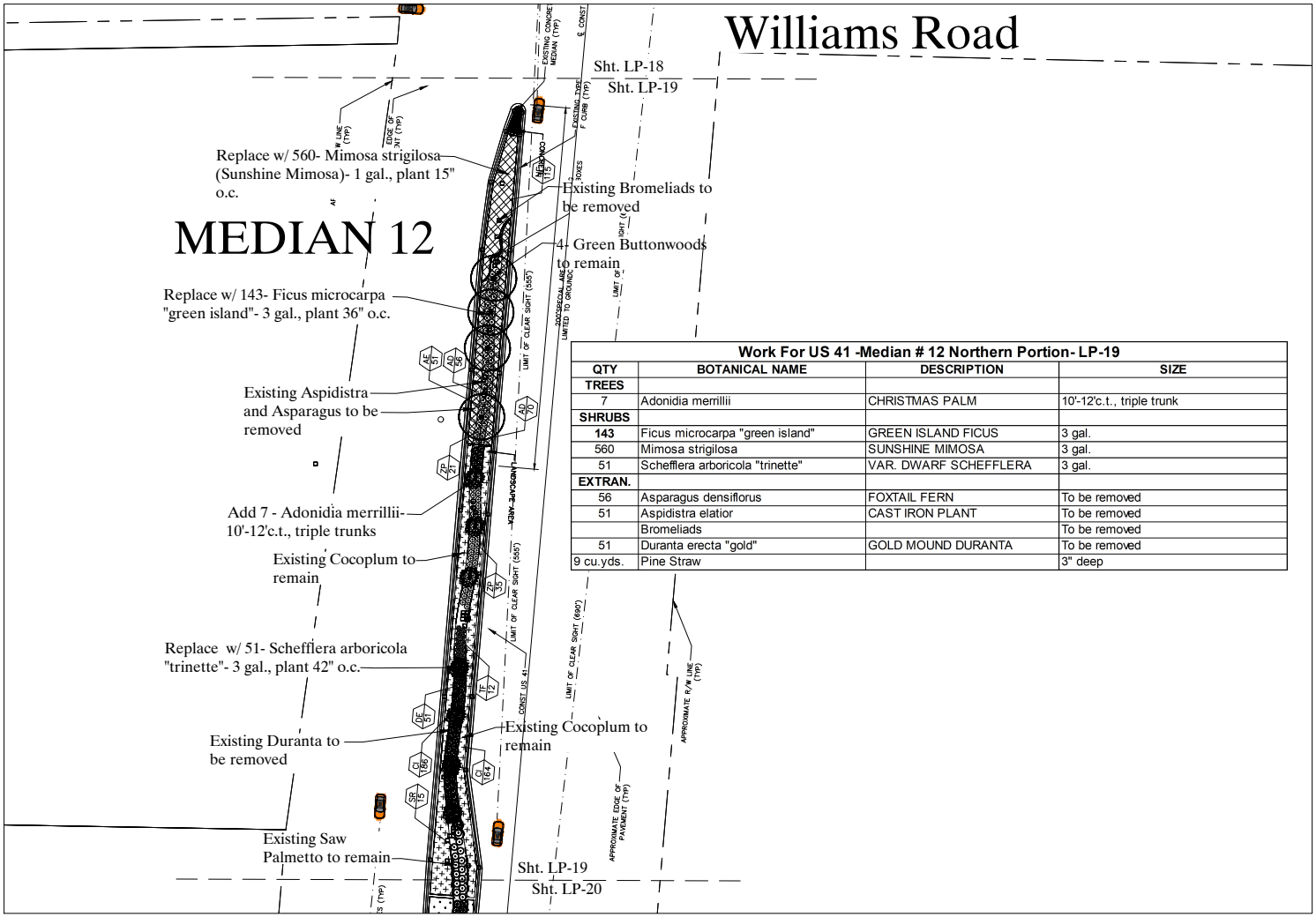
The Fiscal Year 2022-2023 budget includes $540,000 of available funds for additional landscaping along US 41.

Prepared by: David Willems, P.E.

Attachments:

1. Location Map
2. Landscape Plans
3. Contract
4. Vendor Disclosure


Three Oaks Pkwy
Coconut Rd
Coconut Rd
Three Oaks Pkwy
US Hwy
41
41
93
Google Earth
5000 ft
N



Work For US 41 -Median # 12 Northern Portion- LP-19

QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
7	Adonidia merrillii	CHRISTMAS PALM	10'-12'c.t., triple trunk
SHRUBS			
143	Ficus microcarpa "green island"	GREEN ISLAND FICUS	3 gal.
560	Mimosa strigilosa	SUNSHINE MIMOSA	3 gal.
51	Schefflera arboricola "trinette"	VAR. DWARF SCHEFFLERA	3 gal.
EXTRAN.			
56	Asparagus densiflorus	FOXTAIL FERN	To be removed
51	Aspidistra elatior	CAST IRON PLANT	To be removed
	Bromeliads		To be removed
51	Duranta erecta "gold"	GOLD MOUND DURANTA	To be removed
9 cu.yds.	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.

Landscape Architects, Site Planners & Golf Course Designers

PROJECT: **U.S.41 Medians**

DRAWING TITLE: **PLANTING PLAN- Median 12**

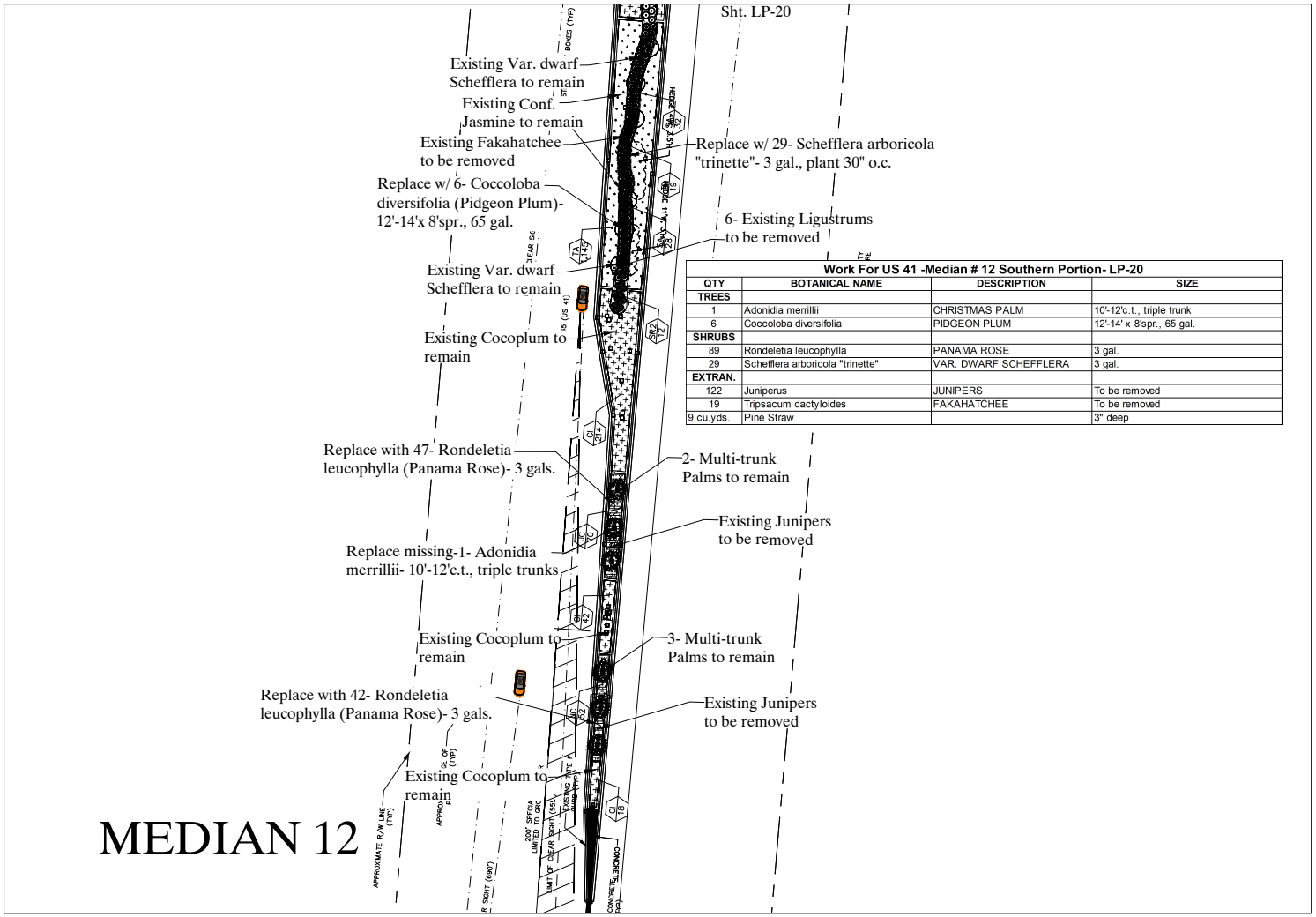
DATE: 05-16-2023

NORTH

SCALE: 1"=50'-0"

SHEET # **LP-19**

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Work For US 41 -Median # 12 Southern Portion- LP-20

QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
1	Adonidia merrillii	CHRISTMAS PALM	10'-12'c.t., triple trunk
6	Coccoloba diversifolia	PIDGEON PLUM	12'-14' x 8'spr., 65 gal.
SHRUBS			
89	Rondeletia leucophylla	PANAMA ROSE	3 gal.
29	Schefflera arboricola "trinette"	VAR. DWARF SCHEFFLERA	3 gal.
EXTRAN.			
122	Juniperus	JUNIPERS	To be removed
19	Tripsacum dactyloides	FAKAHATCHEE	To be removed
9 cu.yds.	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.
Landscape Architects, Site Planners & Golf Course Designers

PROJECT: **U.S.41 Medians**

DRAWING TITLE: **PLANTING PLAN- Median 12**

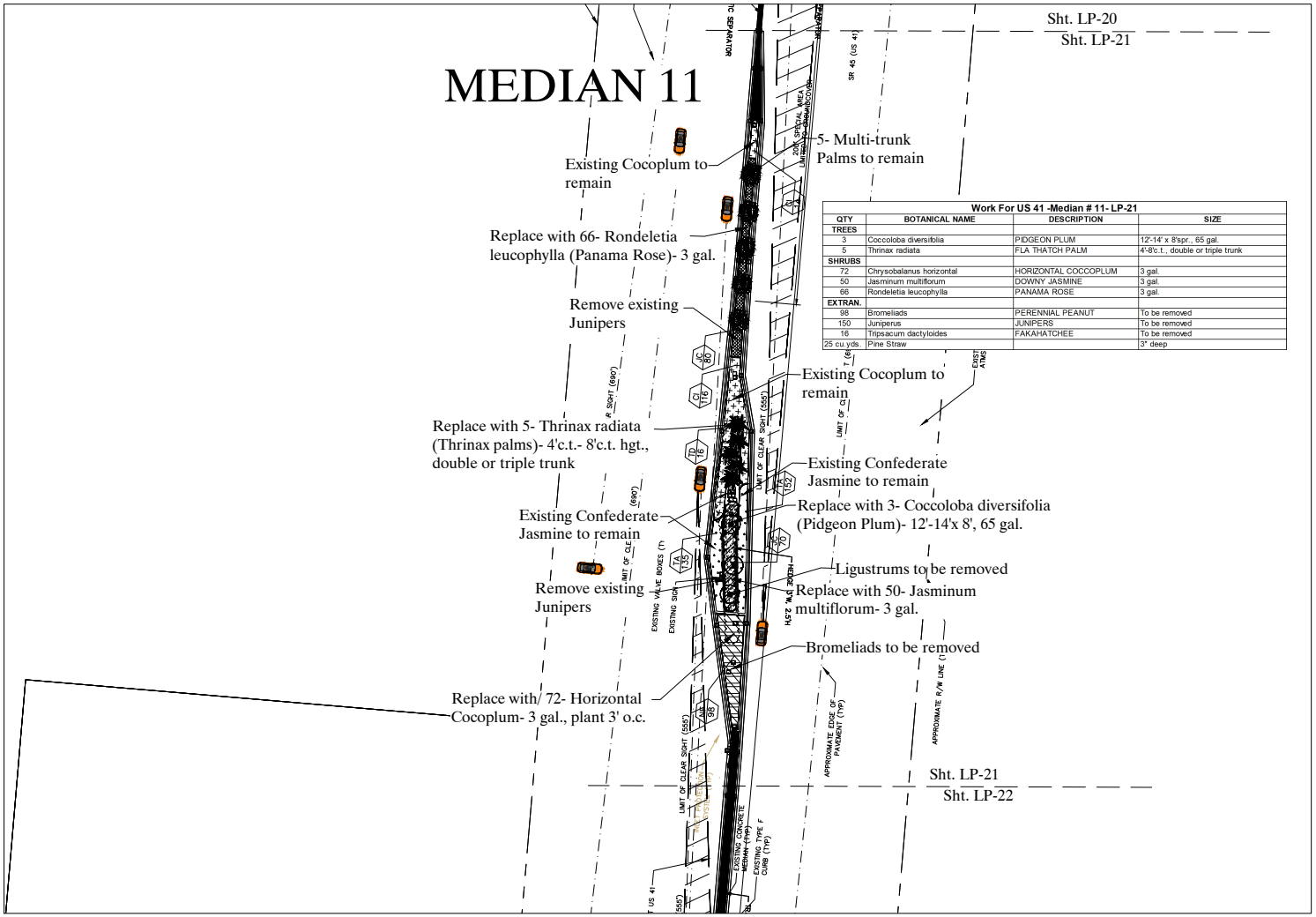
DATE: 05-16-2023

NORTH

SCALE: 1"=50'-0"

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LP-20

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Work For US 41 -Median # 11- LP-21

QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
3	Coccoloba diversifolia	PIDGEON PLUM	12'-14' x 8'spr., 65 gal.
5	Thrinax radiata	FLA THATCH PALM	4'-8'c.t., double or triple trunk
SHRUBS			
72	Chrysobalanus horizontal	HORIZONTAL COCCOPLUM	3 gal.
50	Jasminum multiflorum	DOWNY JASMINE	3 gal.
66	Rondeletia leucophylla	PANAMA ROSE	3 gal.
EXTRAN.			
98	Bromeliads	PERENNIAL PEANUT	To be removed
150	Juniperus	JUNIPERS	To be removed
16	Tripsacum dactyloides	FAKAHATCHEE	To be removed
25 cu.yds.	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.
Landscape Architects, Site Planners & Golf Course Designers

PROJECT: U.S.41 Medians

DRAWING TITLE: PLANTING PLAN- Median 11

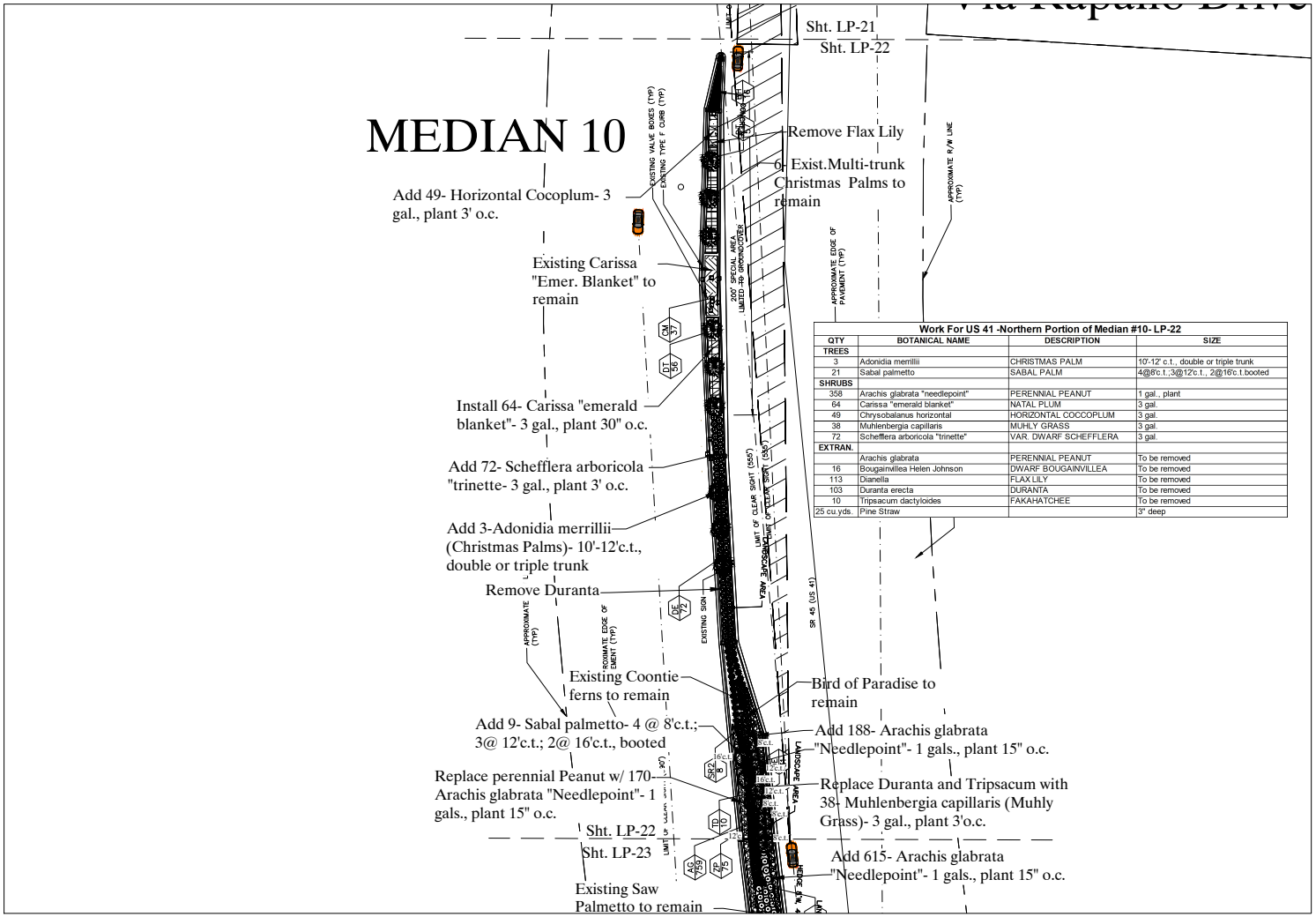
DATE: 05-16-2023

NORTH

SCALE: 1"=50'-0"

SHEET # LP-21

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Work For US 41 -Northern Portion of Median #10- LP-22			
QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
3	Adonidia merrillii	CHRISTMAS PALM	10'-12' c.t., double or triple trunk
21	Sabal palmetto	SABAL PALM	4@8'c.t.,3@12'c.t., 2@16'c.t.booted
SHRUBS			
358	Arachis glabrata "needlepoint"	PERENNIAL PEANUT	1 gal., plant
64	Carissa "emerald blanket"	NATAL PLUM	3 gal.
49	Chrysobalanus horizontal	HORIZONTAL COCCOPLUM	3 gal.
38	Muhlenbergia capillaris	MUHLY GRASS	3 gal.
72	Scheffera arboricola "trinette"	VAR. DWARF SCHEFFLERA	3 gal.
EXTRAN.			
	Arachis glabrata	PERENNIAL PEANUT	To be removed
16	Bougainvillea Helen Johnson	DWARF BOUGAINVILLEA	To be removed
113	Dianella	FLAX LILY	To be removed
103	Duranta erecta	DURANTA	To be removed
10	Tripsacum dactyloides	FAKAHATCHEE	To be removed
25 cu.yds.	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.
Landscape Architects, Site Planners & Golf Course Designers

PROJECT: U.S.41 Medians

DRAWING TITLE: PLANTING PLAN- Northern Portion Median 10

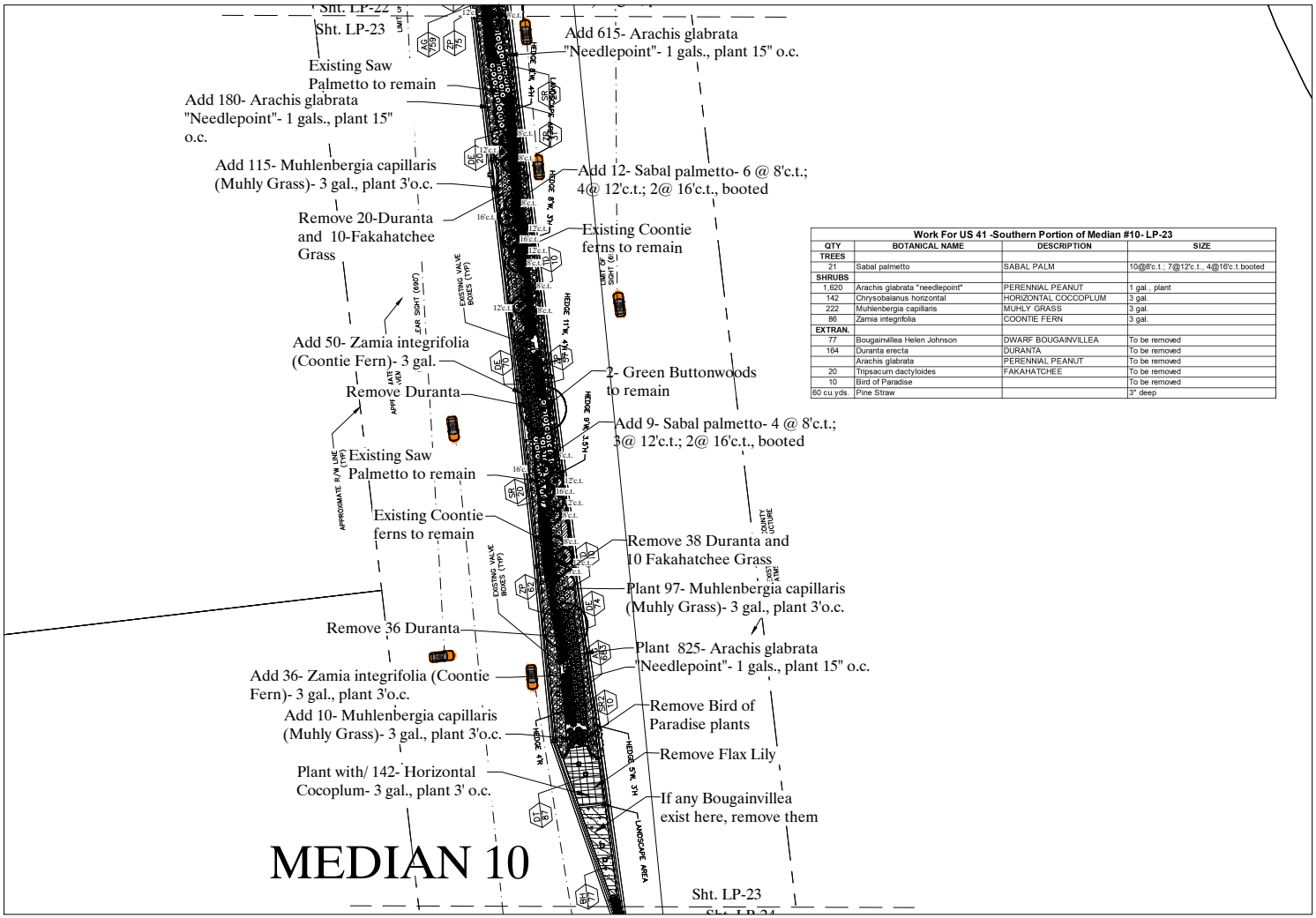
DATE: 05-18-2023

NORTH

SCALE: 1"=50'-0"

SHEET # LP-22

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Work For US 41 -Southern Portion of Median #10- LP-23			
QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
21	Sabal palmetto	SABAL PALM	10@8'c.t.; 7@12'c.t., 4@16'c.t.booted
SHRUBS			
1,620	Arachis glabrata "needlepoint"	PERENNIAL PEANUT	1 gal., plant
142	Chrysobalanus horizontal	HORIZONTAL COCCOPLUM	3 gal.
222	Muhlenbergia capillaris	MUHLY GRASS	3 gal.
86	Zamia integrifolia	COONTIE FERN	3 gal.
EXTRAN.			
77	Bougainvillea Helen Johnson	DWARF BOUGAINVILLEA	To be removed
164	Duranta erecta	DURANTA	To be removed
	Arachis glabrata	PERENNIAL PEANUT	To be removed
20	Tripsacum dactyloides	FAKAHATCHEE	To be removed
10	Bird of Paradise		To be removed
60 cu.yds.	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.

Landscape Architects, Site Planners & Golf Course Designers

PROJECT:
U.S.41 Medians

DRAWING TITLE:
PLANTING PLAN- Southern Portion Median 10

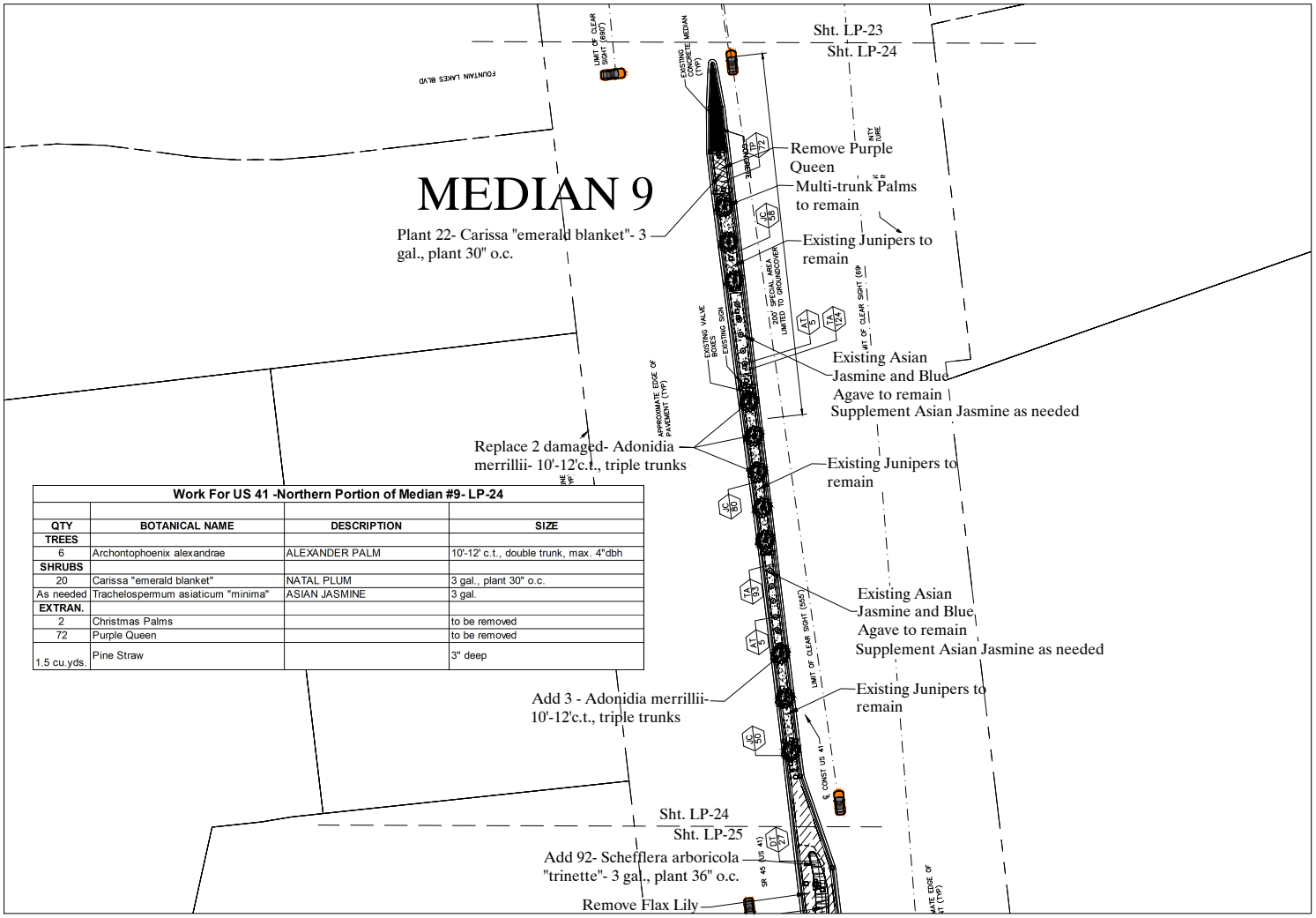
DATE: 05-18-2023

NORTH

SCALE: 1"=50'-0"

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LP-23

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Work For US 41 -Northern Portion of Median #9- LP-24

QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
6	Archontophoenix alexandrae	ALEXANDER PALM	10'-12' c.t., double trunk, max. 4"dbh
SHRUBS			
20	Carissa "emerald blanket"	NATAL PLUM	3 gal., plant 30" o.c.
As needed	Trachelospermum asiaticum "minima"	ASIAN JASMINE	3 gal.
EXTRAN.			
2	Christmas Palms		to be removed
72	Purple Queen		to be removed
1.5 cu.yds.	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.

Landscape Architects, Site Planners & Golf Course Designers

PROJECT: **U.S.41 Medians**

DRAWING TITLE: **PLANTING PLAN- Northern Portion Median 9**

DATE: 05-18-2023

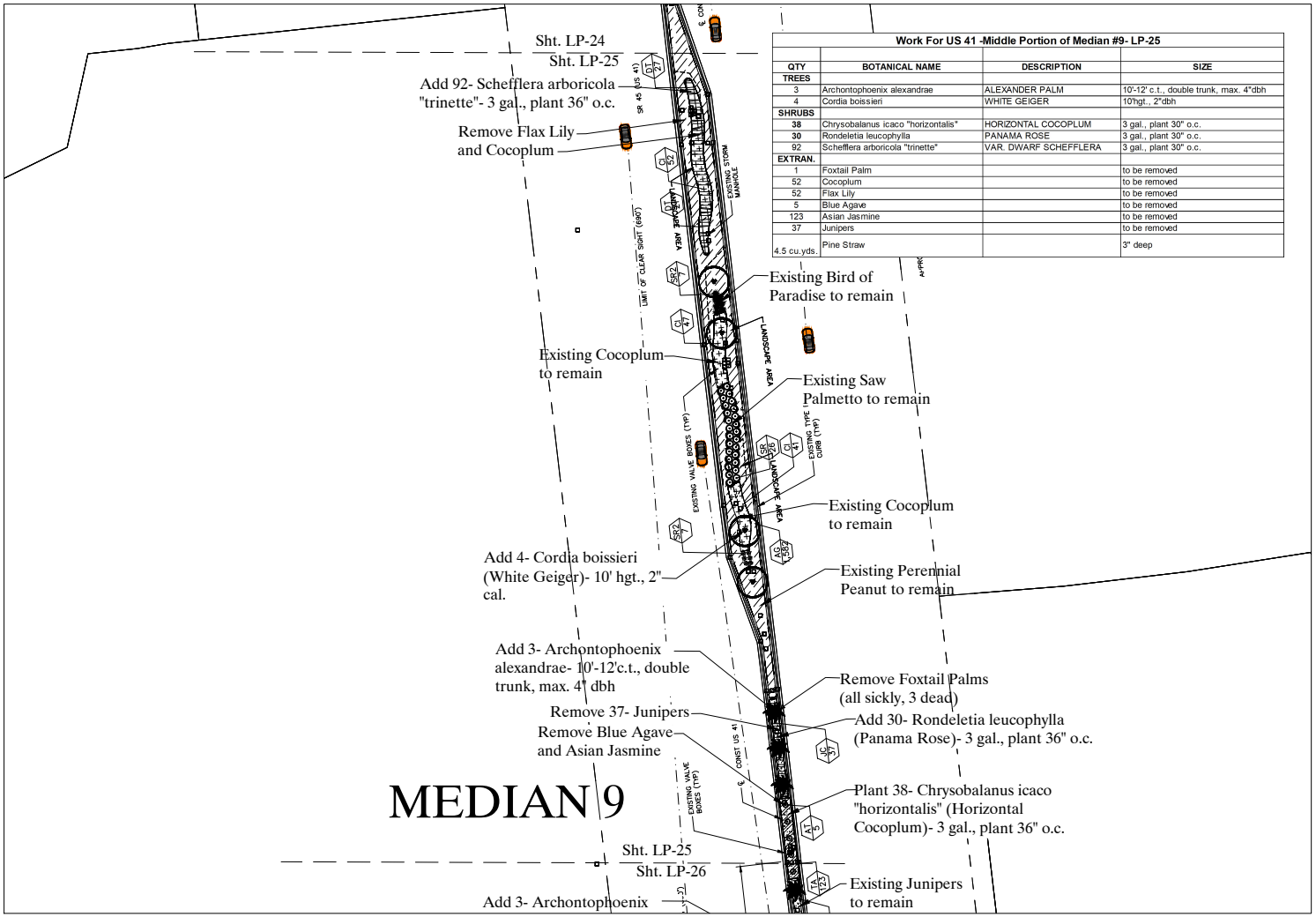
NORTH

SCALE: 1"=50'-0"

SHEET #

LP-24

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Work For US 41 -Middle Portion of Median #9- LP-25

QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
3	Archontophoenix alexandrae	ALEXANDER PALM	10'-12' c.t., double trunk, max. 4"dbh
4	Cordia boissieri	WHITE GEIGER	10'hgt., 2"dbh
SHRUBS			
38	Chrysobalanus icaco "horizontalis"	HORIZONTAL COCOPLUM	3 gal., plant 30" o.c.
30	Rondeletia leucophylla	PANAMA ROSE	3 gal., plant 30" o.c.
92	Schefflera arboricola "trinette"	VAR. DWARF SCHEFFLERA	3 gal., plant 30" o.c.
EXTRAN.			
1	Foxtail Palm		to be removed
52	Cocoplum		to be removed
52	Flax Lily		to be removed
5	Blue Agave		to be removed
123	Asian Jasmine		to be removed
37	Junipers		to be removed
4.5 cu.yds.	Pine Straw		3" deep

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PROJECT: **U.S.41 Medians**

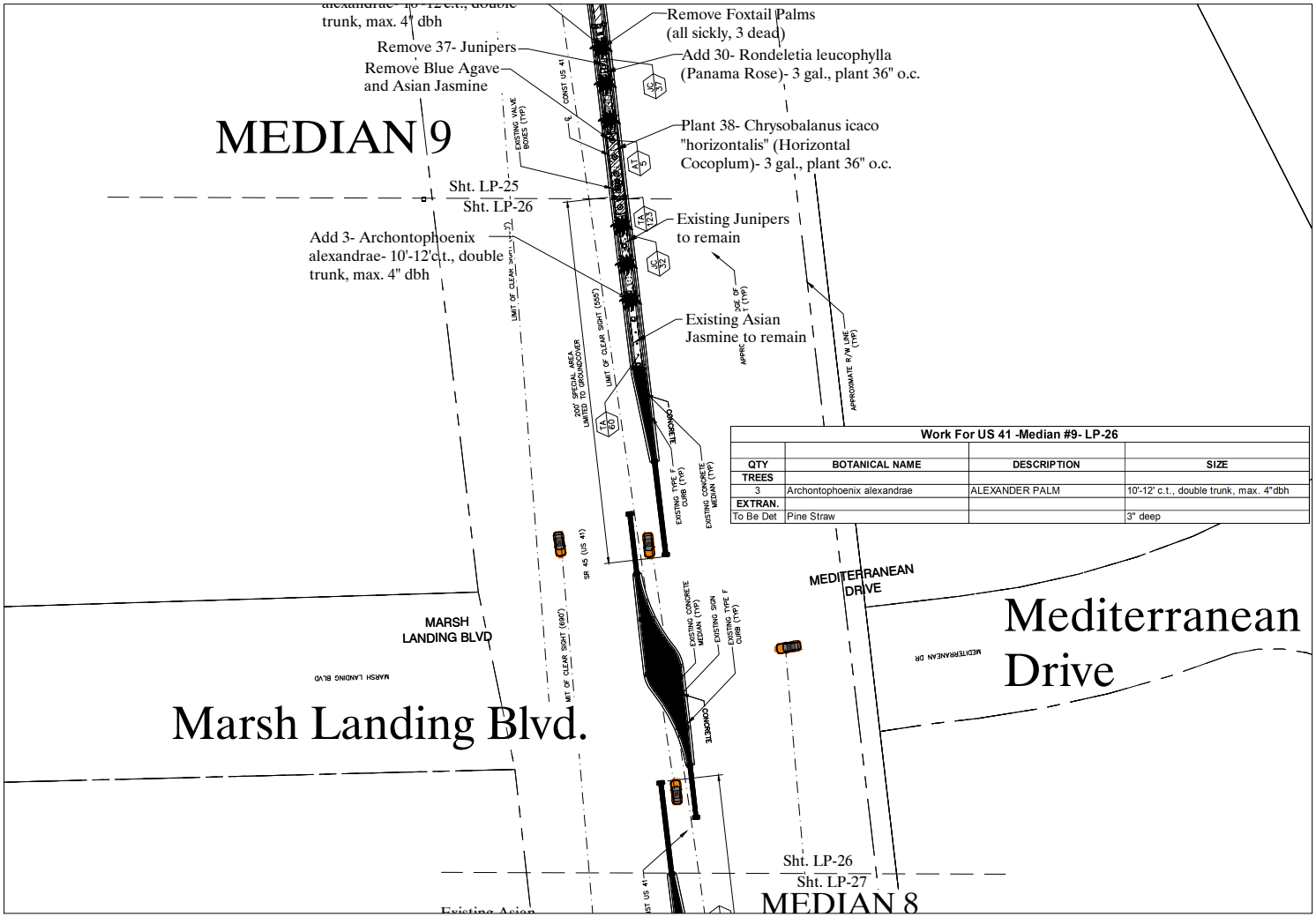
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DATE: 05-18-2023

NORTH

SCALE: 1"=50'-0"

SHEET #
LP-25



Work For US 41 -Median #9- LP-26			
QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
3	Archontophoenix alexandrae	ALEXANDER PALM	10'-12' c.t., double trunk, max. 4"dbh
EXTRAN.			
To Be Det	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.
Landscape Architects, Site Planners & Golf Course Designers

PROJECT: U.S.41 Medians

DRAWING TITLE: PLANTING PLAN- Median 9

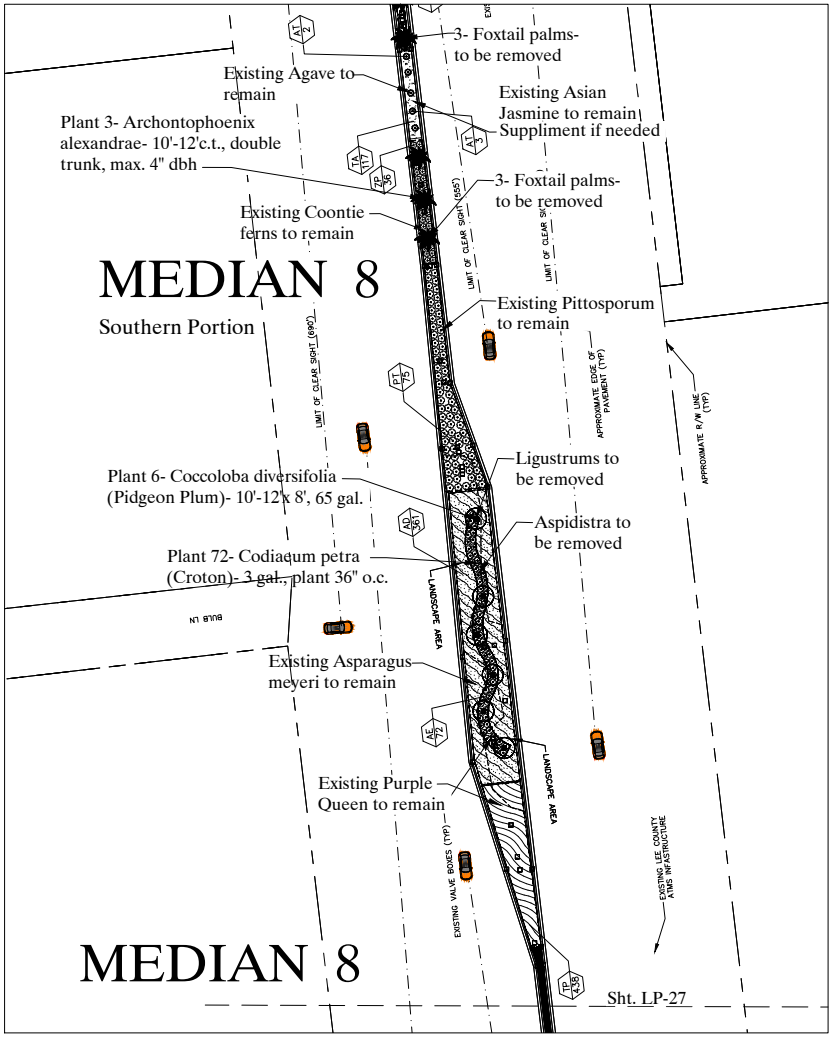
DATE: 05-18-2023

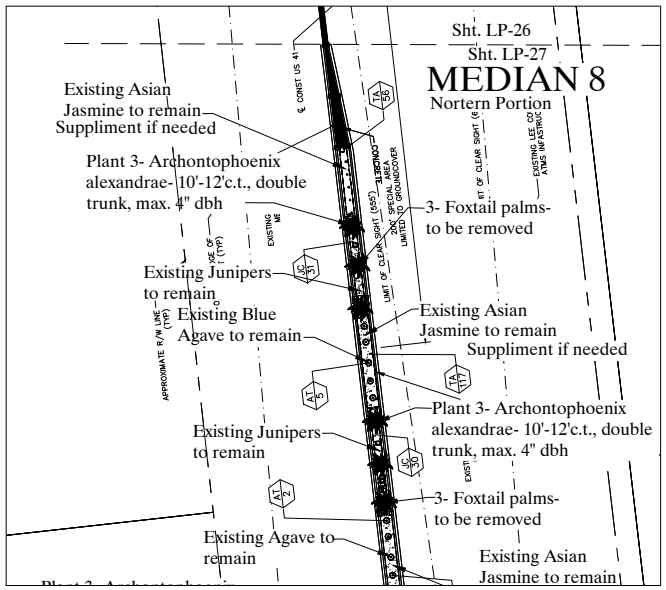
NORTH

SCALE: 1"=50'-0"

SHEET # LP-26

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Work For US 41 -Median #8 Northern Portion- LP-27			
QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
6	Archontophoenix alexandrae	ALEXANDER PALM	10'-12' c.t., double trunk, max. 4"dbh
SHRUBS			
	Trachelospermum asiaticum minimum	ASIAN JASMINE	suupllement as needed- 3 gal.
EXTRAN.			
6	Foxtail palms		To be removed
	Aspidistra		To be removed
To Be Det	Pine Straw		3" deep

Work For US 41 -Median #8 Southern Portion- LP-27			
QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
6	Coccoloba diversifolia	PIDGEON PLUM	10'-12'hgt.x 8'spr., 65 gal.
9	Archontophoenix alexandrae	ALEXANDER PALM	10'-12' c.t., double trunk, max. 4"dbh
SHRUBS			
72	Codiaeum petra	CROTON	3 gal., plant 36" o.c.
EXTRAN.			
3	Foxtail palms		To be removed
6	Ligustrum trees		To be removed
	Aspidistra		To be removed
To Be Det	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.
Landscape Architects, Site Planners & Golf Course Designers

PROJECT: U.S.41 Medians

DRAWING TITLE: PLANTING PLAN- Northern Portion Median 8

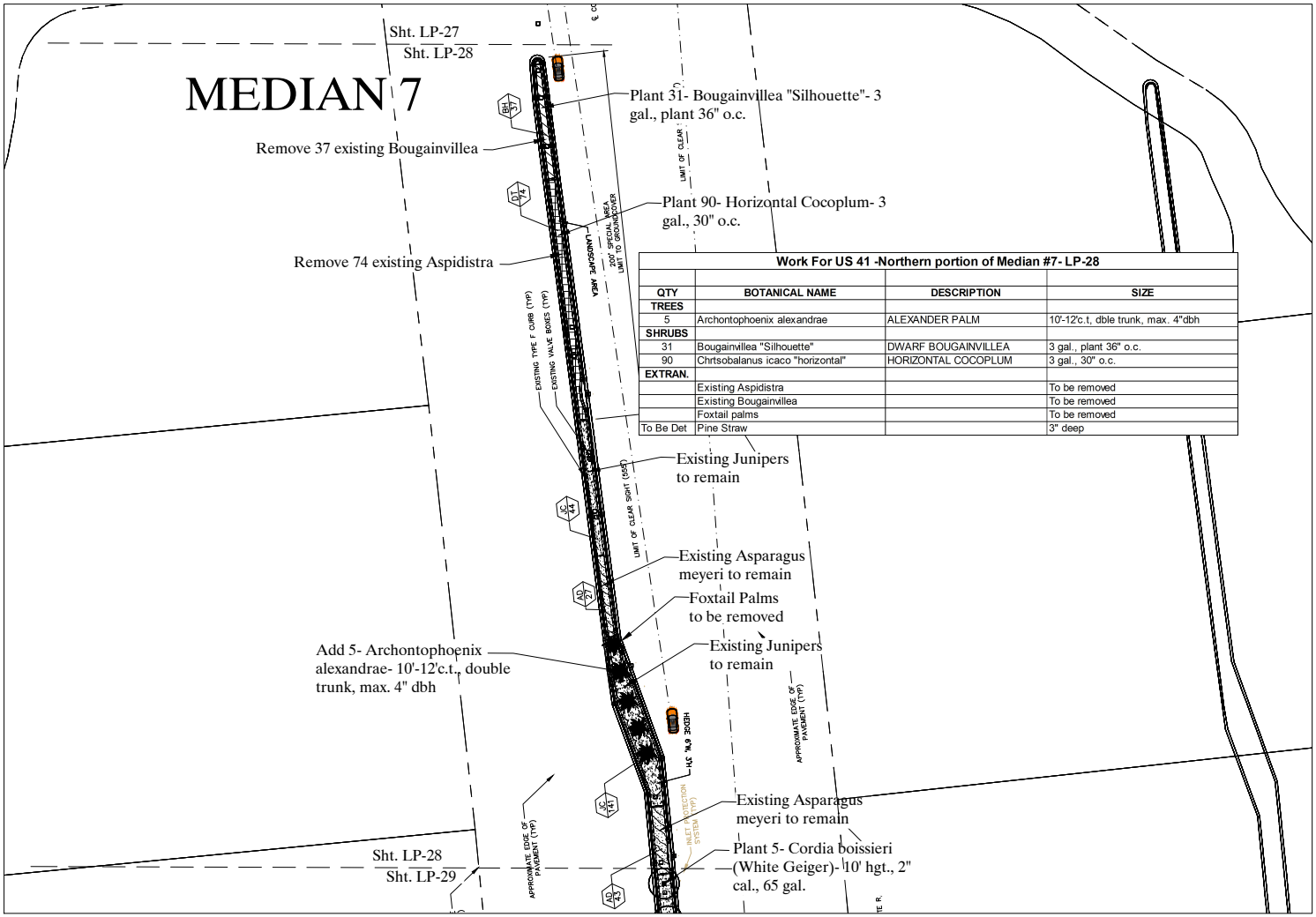
DATE: 05-18-2023

NORTH

SCALE: 1"=50'-0"

SHEET # LP-27

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Work For US 41 -Northern portion of Median #7- LP-28

QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
5	Archontophoenix alexandrae	ALEXANDER PALM	10'-12'c.t, dble trunk, max. 4"dbh
SHRUBS			
31	Bougainvillea "Silhouette"	DWARF BOUGAINVILLEA	3 gal., plant 36" o.c.
90	Chrtsobalanus icaco "horizontal"	HORIZONTAL COCOPLUM	3 gal., 30" o.c.
EXTRAN.			
	Existing Aspidistra		To be removed
	Existing Bougainvillea		To be removed
	Foxtail palms		To be removed
To Be Det	Pine Straw		3" deep

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PROJECT: **U.S.41 Medians**

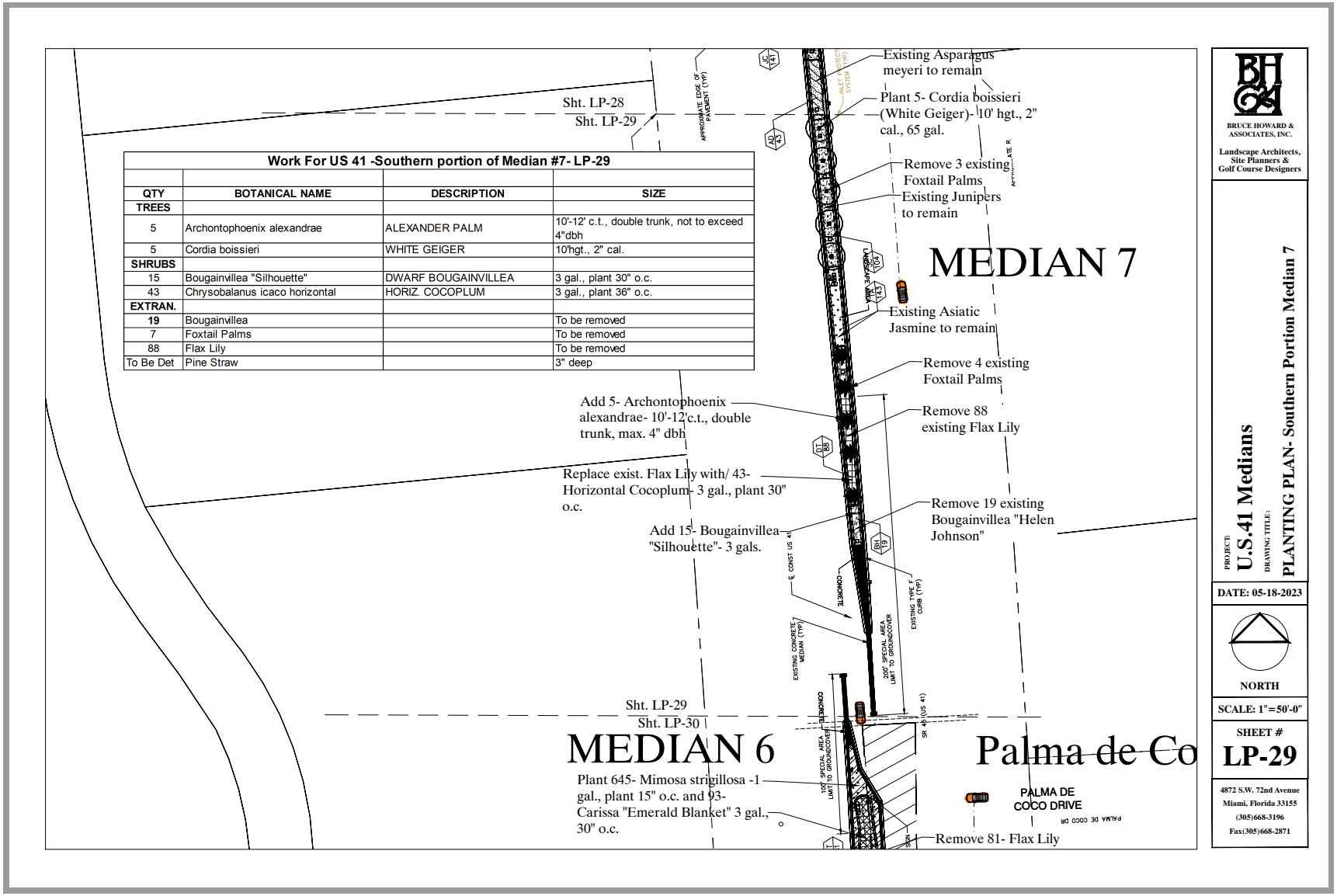
DRAWING TITLE: **PLANTING PLAN- Southern Portion Median 8**

DATE: 05-16-2023

NORTH

SCALE: 1"=50'-0"

SHEET #
LP-28



Work For US 41 -Southern portion of Median #7- LP-29

QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
5	Archontophoenix alexandrae	ALEXANDER PALM	10'-12' c.t., double trunk, not to exceed 4"dbh
5	Cordia boissieri	WHITE GEIGER	10'hgt., 2" cal.
SHRUBS			
15	Bougainvillea "Silhouette"	DWARF BOUGAINVILLEA	3 gal., plant 30" o.c.
43	Chrysobalanus icaco horizontal	HORIZ. COCOPLUM	3 gal., plant 36" o.c.
EXTRAN.			
19	Bougainvillea		To be removed
7	Foxtail Palms		To be removed
88	Flax Lily		To be removed
To Be Det	Pine Straw		3" deep

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PROJECT: **U.S.41 Medians**

DRAWING TITLE: **PLANTING PLAN- Southern Portion Median 7**

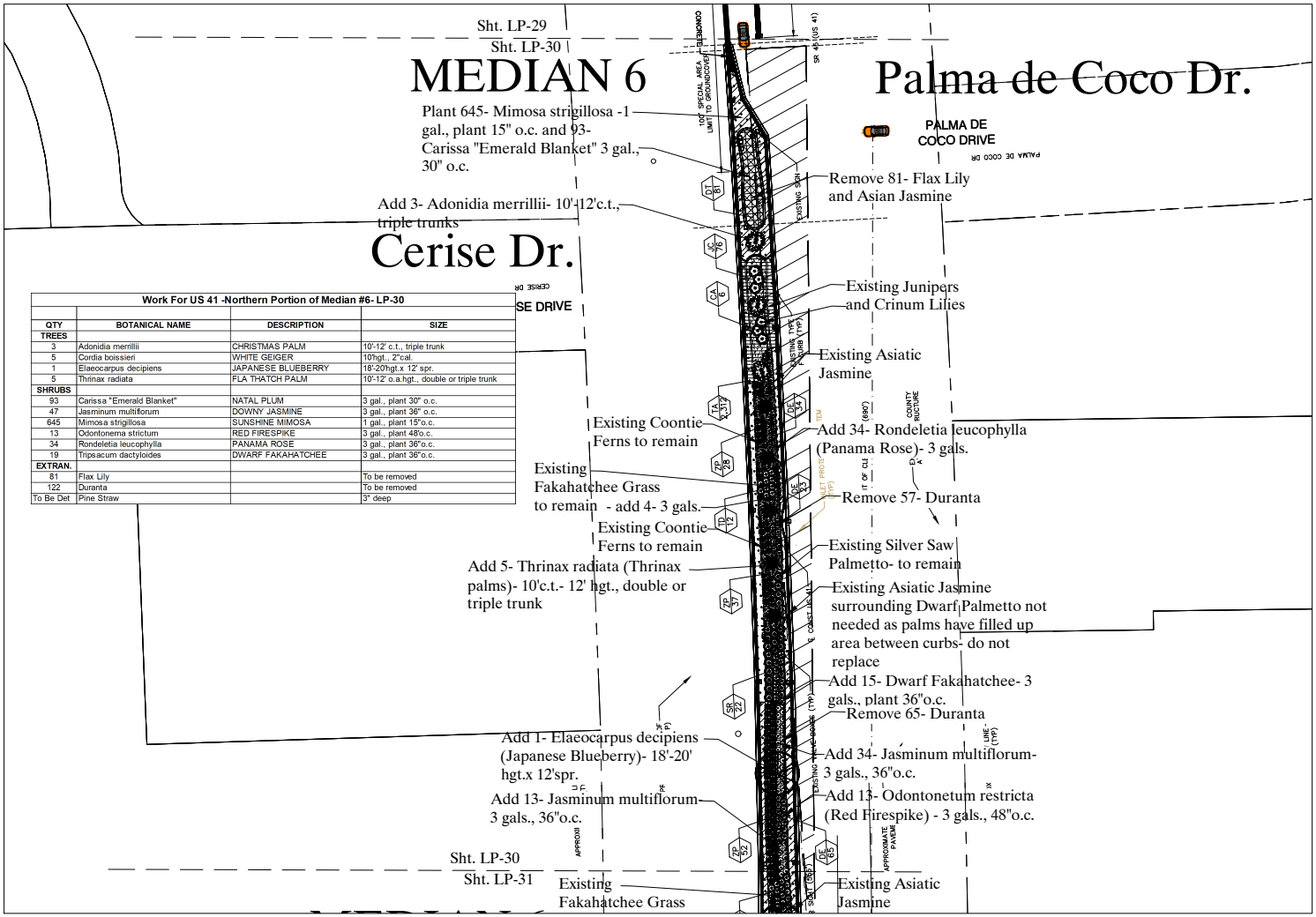
DATE: 05-18-2023

NORTH

SCALE: 1"=50'-0"

SHEET # **LP-29**

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Work For US 41 -Northern Portion of Median #6- LP-30

QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
3	Adonidia merrillii	CHRISTMAS PALM	10'-12' c.t., triple trunk
5	Cordia boissieri	WHITE GEIGER	10'hgt., 2"cal
1	Elaeocarpus decipiens	JAPANESE BLUEBERRY	18'-20'hgt.x 12' spr.
5	Thrinax radiata	FLA THATCH PALM	10'-12' o.a.hgt., double or triple trunk
SHRUBS			
93	Carissa "Emerald Blanket"	NATAL PLUM	3 gal., plant 30" o.c.
47	Jasminum multiflorum	DOWNY JASMINE	3 gal., plant 36" o.c.
645	Mimosa strigillosa	SUNSHINE MIMOSA	1 gal., plant 15"o.c.
13	Odontonema strictum	RED FIRESPIKE	3 gal., plant 48"o.c.
34	Rondeletia leucophylla	PANAMA ROSE	3 gal., plant 36"o.c.
19	Tripsacum dactyloides	DWARF FAKAHATCHEE	3 gal., plant 36"o.c.
EXTRAN.			
81	Flax Lily		To be removed
122	Duranta		To be removed
To Be Det	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.
Landscape Architects, Site Planners & Golf Course Designers

PROJECT: **U.S.41 Medians**

DRAWING TITLE: **PLANTING PLAN- Northern Portion Median 6**

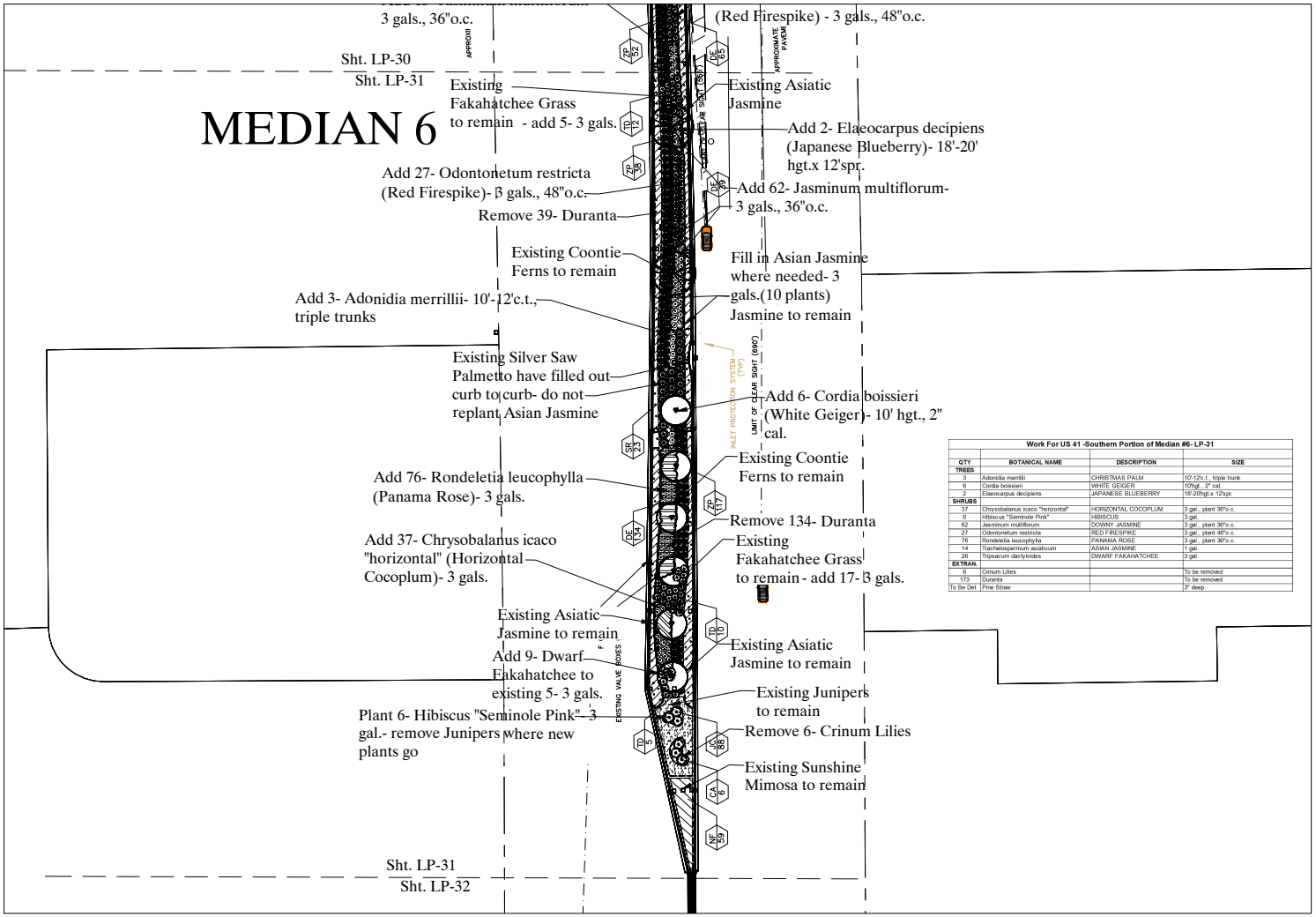
DATE: 05-18-2023

NORTH

SCALE: 1"=50'-0"

SHEET #
LP-30

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Work For US 41 -Southern Portion of Median #6- LP-31

QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
3	Adonidia merrillii	CHRISTMAS PALM	10'-12'c.t., triple trunk
6	Cordia boissieri	WHITE GEIGER	10'hgt., 2" cal.
2	Elaeocarpus decipiens	JAPANESE BLUEBERRY	18'-20'hgt.x 12'spr.
SHRUBS			
37	Chrysobalanus icaco "horizontal"	HORIZONTAL COCOPLUM	3 gal., plant 36"o.c.
6	Hibiscus "Seminole Pink"	HIBISCUS	3 gal.
62	Jasminum multiflorum	DOWNY JASMINE	3 gal., plant 36"o.c.
27	Odontonetum restricta	RED FIRESPIKE	3 gal., plant 48"o.c.
76	Rondeletia leucophylla	PANAMA ROSE	3 gal., plant 36"o.c.
14	Trachelospermum asiaticum	ASIAN JASMINE	1 gal.
36	Tripsacum dactyloides	DWARF FAKAHATCHEE	3 gal.
EXTRAS			
6	Crinum Lilies		To be removed
173	Duranta		To be removed
To Be Det	Pine Straw		3" deep

BRUCE HOWARD & ASSOCIATES, INC.

Landscape Architects, Site Planners & Golf Course Designers

PROJECT: U.S.41 Medians

DRAWING TITLE: PLANTING PLAN- Southern Portion Median 6

DATE: 05-18-2023

NORTH

SCALE: 1"=50'-0"

SHEET # LP-31

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Misc. Contractor Services

EC 2019-66

STA No. 40

Project Name: US 41 Medians 6-12 Landscaping

Consultant: P & T Lawn and Tractor

Michael Murphy - michaelm@pandtlandscaping.com

Village of Estero Contract No.: 2019-66

Village of Estero Account Number:

Brief Description: Replace/install landscaping in the medians along US 41 from Coconut Road to Williams Road

Total Fees: $254,934

The Consultant shall perform the services outlined in the attached Exhibit A – Scope of Services and Fees, under the terms and conditions outlined in the above referenced Village of Estero Contract No. EC 2019-66.

Consultant: P&T Lawn & Tractor	Village of Estero
By: _____	By: _____
Name: _____	Name: Steve Sarkozy
Title: _____	Title: Village Manager
Date: _____	Date: _____

Attachments:
Exhibit A – Scope of Services and fees

P & T Lawn & Tractor Service, Inc.
15980 Old Olga Road
Alva, FL 33920

Estimate

Date	Estimate No.
8/31/2023	13244

Name/Address	Project
Village of Estero 9401 Corkscrew Palms Circle Estero, Fl 33928	US 41 Median Plantings David Willems

Description	Qty	U/M	Rate	Total
LP-19, 20 MEDIAN 12				
Demo	1	LS	2,000.00	2,000.00
MOT	1	LS	1,000.00	1,000.00
Pine Straw	200	Per bale	10.00	2,000.00
Irrigation Adjustment	1	LS	1,000.00	1,000.00
**Christmas Palm, Triple, 16'-18' OA	8	EA	2,200.00	17,600.00
Pigeon Plum, 12' x 6', 45 gallon	6	EA	850.00	5,100.00
Green Island Ficus, 3 gallon	143	EA	15.00	2,145.00
Mimosa Sunshine, 1 gallon	560	EA	7.00	3,920.00
Trinette, 3 gallon	80	EA	15.00	1,200.00
Panama Rose, 3 gallon	89	EA	15.00	1,335.00
LP-21, MEDIAN 11				
Demo	1	LS	1,500.00	1,500.00
MOT	1	LS	1,000.00	1,000.00
Pine Straw	150	Per bale	10.00	1,500.00
Irrigation Adjustment	1	LS	750.00	750.00
Pigeon Plum, 12' x 6', 45 gallon	3	EA	850.00	2,550.00
**Thatch Palm, Double 5'-6' OA	5	EA	800.00	4,000.00
Horizontal Cocoplum, 3 gallon	72	EA	20.00	1,440.00
Downy Jasmine, 3 gallon	50	EA	15.00	750.00
Panama Rose, 3 gallon	66	EA	15.00	990.00
LP-22, 23, MEDIAN 10				
Demo	1	LS	1,000.00	1,000.00
MOT	1	LS	1,500.00	1,500.00

Total

Signature

Page 1

P & T Lawn & Tractor Service, Inc.
15980 Old Olga Road
Alva, FL 33920

Estimate

Date	Estimate No.
8/31/2023	13244

Name/Address	Project
Village of Estero 9401 Corkscrew Palms Circle Estero, Fl 33928	US 41 Median Plantings David Willems

Description	Qty	U/M	Rate	Total
Pine Straw	400	Per bale	10.00	4,000.00
Irrigation Adjustment	1	LS	1,500.00	1,500.00
**Christmas Palm, Triple, 16'-18' OA	3	EA	2,200.00	6,600.00
Sabal Palm, 10'-18' oA, Booted Half way	42	EA	350.00	14,700.00
Perennial Peanut, Needle Point	1,978	EA	7.00	13,846.00
Carissa Emerald Blanket, 3 gallon	64	EA	15.00	960.00
Horizontal Cocoplum, 3 gallon	191	EA	20.00	3,820.00
Muhly Grass, 3 gallon	260	EA	15.00	3,900.00
Trinette, 3 gallon	72	EA	15.00	1,080.00
Coontie, 3 gallon	86	EA	30.00	2,580.00
LP-24, 25, 26, MEDIAN 9				
Demo	1	LS	2,000.00	2,000.00
MOT	1	LS	1,000.00	1,000.00
Pine Straw	150	Per bale	10.00	1,500.00
Irrigation Adjustment	1	LS	750.00	750.00
**Alexander Palm, 16'-18' OA dbl	12	EA	1,750.00	21,000.00
Carissa Emerald Blanket, 3 gallon	20	EA	15.00	300.00
Asian Jasmine, 3 gallon	150	EA	15.00	2,250.00
** Orange Geiger, 10' x 2"	4	EA	550.00	2,200.00
Horizontal Cocoplum, 3 gallon	38	EA	25.00	950.00
Panama Rose, 3 gallon	30	EA	15.00	450.00
Trinette, 3 gallon	92	EA	15.00	1,380.00
LP-27, Median 8				
Demo	1	LS	2,500.00	2,500.00

Total

Signature

Page 2

P & T Lawn & Tractor Service, Inc.
15980 Old Olga Road
Alva, FL 33920

Estimate

Date	Estimate No.
8/31/2023	13244

Name/Address	Project
Village of Estero 9401 Corkscrew Palms Circle Estero, Fl 33928	US 41 Median Plantings David Willems

Description	Qty	U/M	Rate	Total
MOT	1	LS	800.00	800.00
Pine Straw	150	Per bale	10.00	1,500.00
Irrigation Adjustment	1	LS	750.00	750.00
**Alexander Palm, 16'-18' OA dbl	15	EA	1,750.00	26,250.00
Asian Jasmine, 3 gallon	65	EA	65.00	4,225.00
Pigeon Plum, 12' x 6', 45 gallon	6	EA	850.00	5,100.00
Croton petra, 3 gallon	72	EA	15.00	1,080.00
LP-28, MEDIAN 7				
Demo	1	LS	3,000.00	3,000.00
MOT	1	LS	800.00	800.00
Pine Straw	60	Per bale	10.00	600.00
Irrigation Adjustment	1	LS	750.00	750.00
**Alexander Palm, 16-18' OA dbl	10	EA	1,750.00	17,500.00
Bougainvillea Silhouette, 3 gallon	46	EA	25.00	1,150.00
Horizontal Cocoplum, 3 gallon	136	EA	20.00	2,720.00
**Orange Geiger, 10' x 2"	5	EA	550.00	2,750.00
LP-30, 31, Median 6				
Demo	1	LS	1,000.00	1,000.00
MOT	1	LS	800.00	800.00
Pine Straw	350	Per bale	10.00	3,500.00
Irrigation Adjustment	1	LS	850.00	850.00
**Christmas Palm, Triple, 16'-18' OA	6	EA	2,200.00	13,200.00
** Orange Geiger, 10' x 2"	11	EA	550.00	6,050.00
**Japanese Blueberry, 10'-12'	3	EA	500.00	1,500.00

Total

Signature

Page 3

P & T Lawn & Tractor Service, Inc.
15980 Old Olga Road
Alva, FL 33920

Estimate

Date	Estimate No.
8/31/2023	13244

Name/Address	Project
Village of Estero 9401 Corkscrew Palms Circle Estero, Fl 33928	US 41 Median Plantings David Willems

Description	Qty	U/M	Rate	Total
**Thatch Palm, Double 5'-6' OA dbl	5	EA	850.00	4,250.00
Carissa Emerald Blanket, 3 gallon	93	EA	15.00	1,395.00
Downy Jasmine, 3 gallon	109	EA	15.00	1,635.00
Mimosa Sunshine, 1 gallon	645	EA	7.00	4,515.00
Red Fire Spike, 3 gallon	40	EA	15.00	600.00
Panama Rose, 3 gallon	110	EA	15.00	1,650.00
Dwarf Fakahatchee, 3 gallon	45	EA	12.00	540.00
Hibiscus, 3 gallon	6	EA	15.00	90.00
Asian Jasmine, 1 gallon	14	EA	7.00	98.00
Cocoplum Horizontal, 3 gallon	37	EA	20.00	740.00
Please Note:			0.00	0.00
** Indicates size or species change.				

Total	$254,934.00

Signature _____

Page 4

VILLAGE OF ESTERO, FLORIDA
VENDOR DISCLOSURE FORM

Project No.: EC 2019-66 STA 40

Project Name: US 41 Medians 6-12 Landscaping

Please check as appropriate:

✓ I am the sole proprietor/owner. The company is not publicly held.

_____ The company is not publicly held.
The names and addresses of the owners having a greater than 5% interest is attached.

_____ The company is publicly held.
The names and addresses of the owners having a greater than 5% interest is attached.

I do hereby certify that to the best of my knowledge and belief certify that the information above and attached is true and correct.

Signed: Teena Zielinski
Vendor

Printed Name Teena Zielinski

Company Name: PST Lawn and Tractor

Date: 9/1/23

CN No.: CN 2023-01

NAMES & ADDRESSES OF OWNERS

NOTE: Please list individuals; the listing of a corporation(s) is **NOT** acceptable.

Teena Zielinski, President
15980 Old Olga Rd
Alva, FL 33920

Peter Zielinski VP
14310 Bigelow Rd
Fort Myers, FL 33905

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Three Oaks Parkway Monument Sign Contract EC 2019-66 STA 41

Motion to approve EC 2019-66 Supplemental Task Authorization (STA)-41 for the engagement of P&T Lawn and Tractor to construct and install a monument sign on Three Oaks Parkway at a total cost of $74,449.

Also approve a contingency fund amount of $7,500 (an amount equal to 10% of the total project cost) to cover unforeseen circumstances which may occur.

Authorize the Village Manager to execute the STA on behalf of the Village of Estero Council.

Background:

The Village Council previously approved the design and permitting of four monument signs, two each on US 41 and Three Oaks Parkway/Imperial Parkway. The Village of Estero's consultant has completed the design and is working to obtain the final permits for the monument sign located on Three Oaks Parkway near the Village's northern boundary.

Description:

The Village of Estero previously qualified contractors under RFQ 2019-03 for Miscellaneous Contractor Services.

Of the firms selected under RFQ 2019-03, P&T Lawn and Tractor provides most of the services required for the Three Oaks Parkway Monument Sign project. As such, P&T was determined to be the most qualified firm to install the proposed sign.

Action Requested:

Motion to approve EC 2019-66 Supplemental Task Authorization (STA)-41 for the engagement of a Contractor to construct and install a monument sign on Three Oaks Parkway at a total cost of $74,449.

Also approve a contingency fund amount of $7,500 (an amount equal to 10% of the total project cost) to cover unforeseen circumstances which may occur.

Authorize the Village Manager to execute the STA on behalf of the Village of Estero Council.

Process and Timeline:

The contractor is expected start the project within 30 calendar days from the notice to proceed. Construction is expected to take approximately 45 calendar days to complete. Note: similar projects have experienced significant delays getting power from FPL.

Financial Impact:

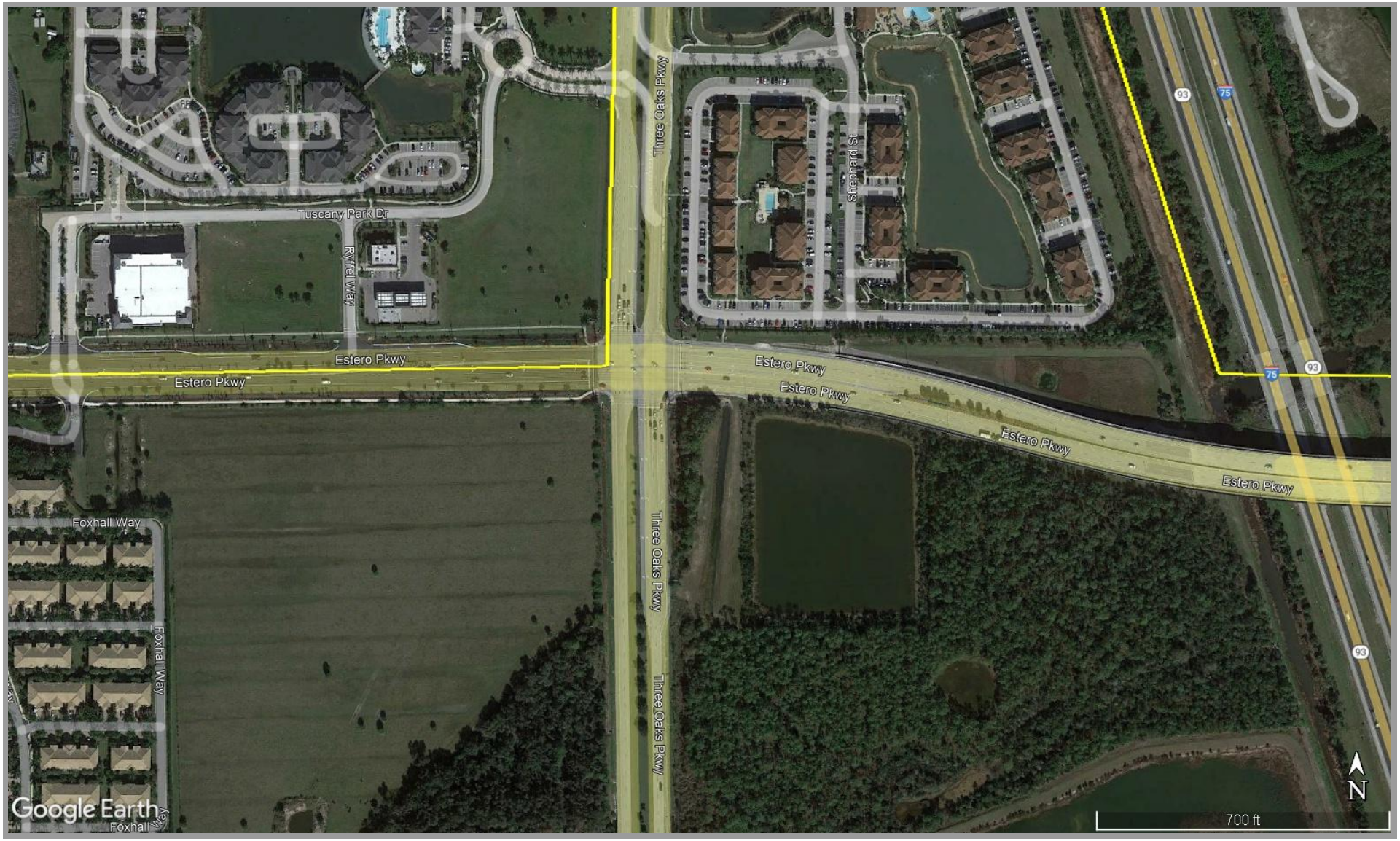
The proposed financial impact is $81,949 (Bid cost of $74,449 plus $7,500 for Contingency).

The Village of Estero Fiscal Year 2021-2022 budget includes $420,000 for monument signs along US 41.

Prepared by: David Willems, P.E.

Attachments:

1. Location Map
2. EC 2019-66 STA 41
3. Ownership Disclosure
4. Civil Construction Plans
5. Landscape Plans


Tuscany Park Dr
Ryffel Way
Estero Pkwy
Estero Pkwy
Three Oaks Pkwy
Shepard St
Estero Pkwy
Estero Pkwy
Estero Pkwy
Estero Pkwy
Foxhall Way
Foxhall Way
Three Oaks Pkwy
Three Oaks Pkwy
93
75
93
93
N
Google Earth
700 ft

Misc. Contractor Services

EC 2019-66

STA No. 41

Project Name: Three Oaks Parkway Monument Sign

Consultant: P & T Lawn and Tractor

Michael Murphy - michaelm@pandtlandscaping.com

Village of Estero Contract No.: 2019-66

Village of Estero Account Number:

Brief Description: Install monument sign and landscaping along Three Oaks Parkway, near the Village's northern boundary.

Total Fees: $74,449

The Consultant shall perform the services outlined in the attached Exhibit A – Scope of Services and Fees, under the terms and conditions outlined in the above referenced Village of Estero Contract No. EC 2019-66.

Consultant: P&T Lawn & Tractor	Village of Estero
By: _____	By: _____
Name: _____	Name: Steve Sarkozy
Title: _____	Title: Village Manager
Date: _____	Date: _____

Attachments:
Exhibit A – Scope of Services and fees

P & T Lawn & Tractor Service, Inc.
15980 Old Olga Road
Alva, FL 33920

Estimate

Date	Estimate No.
8/16/2023	13279

Name/Address	Project
Village of Estero 9401 Corkscrew Palms Circle Estero, Fl 33928	Three Oaks Pkwy N Boundary Marker

Description	Qty	U/M	Rate	Total
Labor and materials to install the following at Estero Parkway North-Boundary Marker:				
Installation of Three Oaks Monument Sign -build and install single sided aluminum sign -painted texture coat finish -ledger stone veneer base -installed in direct burial footing -logo translucent vinyl graphics -internally illuminated with 7000k white 12V LED bulbs -letter reverse channel letters halo illuminated with 7000K white 12V LED bulbs -install beachwalk split face marble ledger and on top of panel a drip edge for water runoff to bottom of sign -directional underground boring 2" pipe up to 200' -install electric service panel and disconnect panel	1	LS	41,468.00	41,468.00
European Fan Palm, min. 5 trunks, 6' (See notes for palm options below in " Landscaping & Irrigation NOTES")	1	EA	7,000.00	7,000.00
Red Tip Cocoplum, 5' H x 4' Spr, 25 gallon	5	EA	200.00	1,000.00
Horizontal Cocoplum, 3 gallon	28	EA	22.00	616.00
Sunshine Mimosa, 1 gallon	1,325	EA	7.00	9,275.00
Top Soil for mound around sign	35	CY	100.00	3,500.00
Bark Mulch (Mulch 2", Pine straw 2")	1	LS	1,700.00	1,700.00
Floratam Sod	220	SF	2.00	440.00
Irrigation s shown on Boundary Marker-Three Oaks North plans on sheets LI-2, dated 07/06/2023	1	LS	9,450.00	9,450.00

SIGN NOTES:				

Total

Signature

Page 1

P & T Lawn & Tractor Service, Inc.
15980 Old Olga Road
Alva, FL 33920

Estimate

Date	Estimate No.
8/16/2023	13279

Name/Address	Project
Village of Estero 9401 Corkscrew Palms Circle Estero, Fl 33928	Three Oaks Pkwy N Boundary Marker

Description	Qty	U/M	Rate	Total
-There may be some necessary repairs to area that is unforeseen -This includes all the proper permits and inspections required for this project -This project is to be completed during normal business hours -Normal construction debris and noise shall be expected LANDSCAPING & IRRIGATION NOTES: -**Other Palm Tree Options- European Fan Palm, 6' CT, 3 Trunks $5,000.00 each or Pygmy Date Palm, 6' CT, 3 Trunks $950.00 each -If existing mainline is located under the proposed sign, additional costs may apply to relocate it. -New Valve and Bicoder to be provided by others -Point of Connection to be provided by others -DUE TO UNKNOWN PVC MARKET, IRRIGATION COMPONENTS IN ESTIMATE ARE ONLY VALID FOR 30 DAYS - No plantings will be installed until irrigation system is installed and operating properly. - This proposal is part of the subcontract for this project for the work specified above. - A pre-construction meeting/review with the LA and Owner is recommended P & T Lawn shall not be responsible for any cancellation of delay in delivery or performance resulting from causes beyond its control, including, but not limited to Acts of God, strikes and other labor				

Total

Signature

Page 2

P & T Lawn & Tractor Service, Inc.
15980 Old Olga Road
Alva, FL 33920

Estimate

Date	Estimate No.
8/16/2023	13279

Name/Address	Project
Village of Estero 9401 Corkscrew Palms Circle Estero, Fl 33928	Three Oaks Pkwy N Boundary Marker

Description	Qty	U/M	Rate	Total
disturbances; equipment failures; delays in transportation; inability to obtain fuel, materials, equipment and/or parts.				

Total	$74,449.00

Signature _____

Page 3

VILLAGE OF ESTERO, FLORIDA
VENDOR DISCLOSURE FORM

Project No.: EC 2019-66 STA 41

Project Name: Three Oaks Parkway Monument Sign

Please check as appropriate:

✓ I am the sole proprietor/owner. The company is not publicly held.

_____ The company is not publicly held.
The names and addresses of the owners having a greater than 5% interest is attached.

_____ The company is publicly held.
The names and addresses of the owners having a greater than 5% interest is attached.

I do hereby certify that to the best of my knowledge and belief certify that the information above and attached is true and correct.

Signed: Teena Zielinski
Vendor

Printed Name Teena Zielinski

Company Name: P&T Lawn and Tractr

Date: 9/1/23

CN No.: CN 2023-01

NAMES & ADDRESSES OF OWNERS

NOTE: Please list individuals; the listing of a corporation(s) is **NOT** acceptable.

Teena Zielinski, President
15980 Old Olga Rd
Alva, FL 33920

Peter Zielinski, VP
14310 Bigelow Rd
Fort Myers, FL 33905

LDO2023-00011 Lee County ePlan

CONSTRUCTION PLANS

for

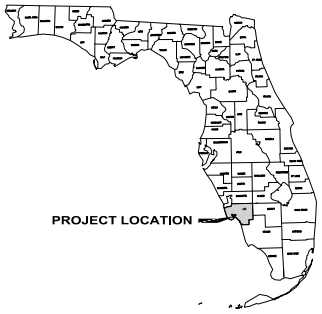
MONUMENT SIGNS IN THE VILLAGE OF ESTERO

LEE COUNTY, FLORIDA

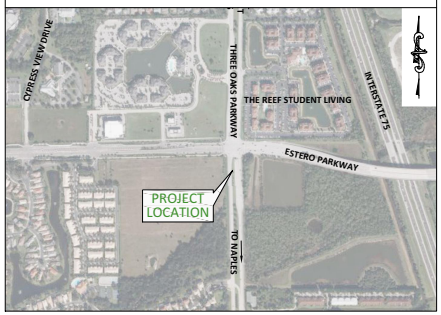
****FINAL INSPECTION REQUIRED****
At the completion of the improvements, please submit a Letter of Substantial Compliance to schedule a Final Inspection.

APPROVED
LDO2023-00011
Aixa Cruz, Plan Reviewer
Lee County Development Services
7/28/2023

Please Note: Final Development Order does not confer approval for signage



VICINITY MAP



PROJECT SHEET INDEX

C01	COVER SHEET
C02	GENERAL NOTES
C03	SITE PLAN AND TYPICAL SECTION
C04	EROSION AND SEDIMENTATION CONTROL PLAN AND DETAILS

LEE COUNTY
DOT RIGHT-OF-WAY
PERMIT REQUIRED

NOTE:
ATTENTION IS DIRECTED TO THE FACT THAT THESE PLANS MAY HAVE BEEN ALTERED IN SIZE BY REPRODUCTION. THIS MUST BE CONSIDERED WHEN OBTAINING SCALED DATA.

UTILITY CONTACTS:

TELEPHONE
CENTURYLINK
2820 CARGO STREET
FORT MYERS, FL 33916
239-336-2008

ELECTRIC
FLORIDA POWER & LIGHT
2425 THOMPSON STREET
FORT MYERS, FL 33901
ROBERT PROBEN
239-332-9154

CABLE TV
COMCAST CABLE
12641 CORPORATE LAKE DRIVE
FORT MYERS, FL 33913
239-432-1805

SEWER, WATER
BONITA SPRINGS UTILITIES
11900 E TERRY STREET
BONITA SPRINGS, FL 34135
239-992-0711

GAS
TECO PEOPLES GAS
5901 ENTERPRISE PKWY
FORT MYERS, FL 33905
239-690-5508

CONSULTANT CONTACTS:

SURVEY
DAGOSTINO GEOSPATIAL LAND SURVEY SERVICES
10981 BONITA BEACH ROAD SE
BONITA SPRINGS, FL 34135
DON MILLER, PSM, PLS 239-352-6085

CIVIL ENGINEERING
DRMP, INC.
1404 DEAN STREET, SUITE 101
FORT MYERS, FL 33901
PAUL BENVIE, P.E. 239-206-5093

LANDSCAPE ARCHITECT
BRUCE HOWARD & ASSOCIATES
4872 SW 72nd AVENUE
MIAMI, FL 33155
BRUCE HOWARD 305-668-3196

GEOTECHNICAL
ECS FLORIDA, LLC
13850 TREELINE AVENUE, SUITE 4
FORT MYERS, FL 33913
DAVID BEARCE, PE 239-236-7511

VILLAGE OF ESTERO
9401 CORKSCREW PALMS CIRCLE
ESTERO, FL 33928
ATTN. DAVID WILLEMS, PE

DRMP
ENGINEERS · SURVEYORS · PLANNERS · SCIENTISTS

1404 DEAN STREET, FORT MYERS, FL 33901
DRMP PROJECT NO. 20-0344.001

CALL 48 HOURS BEFORE YOU DIG
IT'S THE LAW! DIAL 811
811 Know what's below. Call before you dig.
SUNSHINE STATE ONE CALL OF FLORIDA, INC.

PAUL B. BENVIE, STATE OF FLORIDA, PROFESSIONAL ENGINEER, LICENSE No. 72261
THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY PAUL B. BENVIE, PE. ON
2023.01.09 11:58:53 -05'00'
PRINTED COPIES OF THISDOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VRIFIED ON ANY ELECTRONIC COPIES
IN ACCORDANCE WITH FLORIDA ADMINISTRATIVE CODE 61G15-23.004(3)(e), A DIGITAL SIGNATURE APPLIED TO AN ITEM IN ELECTRONIC FORM SHALL HAVE THE SAME FORCE AND EFFECT AS SIGNING ALL OF THE INDIVIDUAL SHEETS OR PAGES CONTAINED WITHIN THAT ITEM.

REVISIONS

NO.	DATE	DESCRIPTION	BY

DESIGNED BY: SF | DRAWN BY: DZ | CHECKED BY: SF | APPROVED BY: PB

COVER SHEET

LIMITED DEVELOPMENT ORDER
PLANS FOR MONUMENT SIGNS IN
VILLAGE OF ESTERO
9401 CORKSCREW PALMS CIR
ESTERO, FL 33928
LEE COUNTY - FLORIDA

DO NOT SCALE THIS DRAWING - DIMENSIONS AND NOTES TAKE PREFERENCE

DRMP
ENGINEERS · SURVEYORS · PLANNERS · SCIENTISTS
1404 Dean Street Suite 101 · Fort, Myers, Florida 33901
Phone:239.206.5093 WWW.DRMP.COM

DRMP, Inc.

Paul Benvie, PE
Florida P.E. No. 72261

PROJECT NO.: 20-0344.002
SCALE: NO SCALE
DATE: January 2023
DRAWING: C01

LDO2023-00011 Lee County ePlan

GENERAL NOTES

1. UNLESS OTHERWISE SPECIFIED, ALL WORK SHALL BE PERFORMED CONSISTENT WITH THE FOLLOWING SPECIFICATIONS:

- LEE COUNTY DEPARTMENT OF TRANSPORTATION
- FLORIDA DEPARTMENT OF TRANSPORTATION

2. THIS DESIGN HAS BEEN BASED UPON GROUND-RUN TOPOGRAPHIC SURVEYS BY DAGOSTINO GEOSPATIAL, INC. PROFESSIONAL SURVEYING & MAPPING. DRMP, INC. MAKES NO ASSURANCES REGARDING THE ACCURACY OF EITHER SUCH EVALUATION.

3. ALL ELEVATIONS ARE BASED ON NORTH AMERICAN VERTICAL DATUM (NAVD) 1988.

4. CONTRACTOR SHALL FAMILIARIZE HIMSELF WITH THE SITE, INCLUDING ALL SURFACE AND SUBSURFACE CONDITIONS, THE WORK REQUIRED AND ALL OTHER CONDITIONS THAT MAY AFFECT THE SUCCESSFUL COMPLETION OF THE JOB PRIOR TO COMMENCEMENT OF WORK.

5. THE CONTRACTOR SHALL GIVE ALL NOTICES AND COMPLY WITH ALL LAWS, ORDINANCES, RULES, REGULATIONS AND PERMIT CONDITIONS BEARING ON THE CONDUCT OF THE WORK, AS DRAWN AND SPECIFIED. IF THE CONTRACTOR OBSERVES THAT THE DRAWINGS AND SPECIFICATIONS ARE AT VARIANCE THEREWITH, HE SHALL PROMPTLY NOTIFY THE ENGINEER, IN WRITING, AND ANY NECESSARY CHANGES SHALL BE ADJUSTED, AS PROVIDED IN THE AGREEMENT FOR CHANGES IN THE WORK.

6. THE CONTRACTOR SHALL BE RESPONSIBLE TO THE OWNER AND THE ENGINEER FOR THE ACTS AND OMISSIONS OF CONTRACTOR'S EMPLOYEES AND ALL HIS SUBCONTRACTORS AND THEIR AGENTS AND EMPLOYEES AND OTHER PERSONS PERFORMING ANY OF THE WORK UNDER A CONTRACT WITH THE CONTRACTOR.

7. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAKING ALL NECESSARY ARRANGEMENTS WITH GOVERNMENTAL DEPARTMENTS, PUBLIC UTILITIES, PUBLIC CARRIERS, SERVICE COMPANIES, AND CORPORATIONS OWNING OR CONTROLLING ROADWAYS, RAILWAYS, WATER, SEWER, GAS, ELECTRICAL, TELEPHONE, AND TELEGRAPH FACILITIES SUCH AS PAVEMENTS, TRACKS, PIPING, WIRES, CABLES, CONDUITS, POLES, GUYS, OR OTHER SIMILAR FACILITIES, INCLUDING INCIDENTAL STRUCTURES CONNECTED THEREWITH THAT ARE ENCOUNTERED IN THE WORK IN ORDER THAT SUCH ITEMS MAY BE PROPERLY SUPPORTED, PROTECTED OR LOCATED.

8. UNLESS OTHERWISE SPECIFIED IN THE GENERAL CONDITIONS, ALL CONSTRUCTION IS TO BE GOVERNED BY THE PLANS, APPLICABLE PERMITS, AND SPECIFICATIONS HEREIN, AND ALL APPLICABLE FEDERAL, STATE AND LOCAL BUILDING AND SAFETY CODES, LAWS AND ORDINANCES.

9. PRIOR TO PERFORMING ANY WORK WITHIN ANY PUBLIC OR UTILITY RIGHT-OF-WAY, CONTRACTOR SHALL OBTAIN AUTHORIZATION AND PERMIT FROM LEE COUNTY DEPARTMENT OF TRANSPORATION. IN ADDITION, CONTRACTOR SHALL OBTAIN GAS I.D. NUMBER FROM LOCAL GAS COMPANY AND NOTIFY UNDERGROUND UTILITIES, NOTIFICATION CENTER AT 1-800-432-4770 AT LEAST 72 HOURS PRIOR TO START OF WORK.

10. PRIOR TO PERFORMING ANY WORK WITHIN ANY PUBLIC RIGHT-OF-WAY, CONTRACTOR SHALL DEVELOP AND IMPLEMENT A TRAFFIC CONTROL PLAN CONSISTENT WITH THE "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES" PUBLISHED BY THE U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION, LEE COUNTY TRANSPORTATION AND SUBMIT TO THE ENGINEER FOR APPROVAL.

11. IN THE EVENT THE CONTRACTOR DISCOVERS ANY ERRORS OR OMISSIONS IN THE PLANS HE SHALL IMMEDIATELY NOTIFY THE OWNER OR OWNER'S AGENT.

12. CONTRACTOR SHALL PRESERVE AND PROTECT ALL PERMANENT REFERENCE MONUMENTS, PERMANENT CONTROL POINTS, PERMANENT BENCH MARKS AND PROPERTY CORNERS. IN THE EVENT THE MONUMENTS, POINTS OR MARKERS ARE DISTURBED THE CONTRACTOR SHALL EMPLOY A FLORIDA REGISTERED LAND SURVEYOR TO RESET OR REPLACE THEM.

13. THE OWNER, OWNER'S AGENT AND INSPECTORS OF APPLICABLE GOVERNMENT JURISDICTIONS, SHALL AT ALL TIMES HAVE ACCESS TO THE WORK WHEREVER AND WHENEVER IT IS IN PREPARATION OR PROGRESS; AND THE CONTRACTOR SHALL PROVIDE PROPER FACILITIES FOR SUCH ACCESS AND FOR THE INSPECTION.

14. IT IS THE CONTRACTOR'S RESPONSIBILITY TO TAKE ALL REASONABLE AND PRUDENT PRECAUTIONS TO INSURE THAT ALL COMPLETED WORK, MATERIALS AND EQUIPMENT STORED ON SITE ARE SAFE AND SECURED FROM UNAUTHORIZED ACCESS OR USE. SUCH PRECAUTIONS MAY INCLUDE INSTALLATION OF SIGNS, FENCES, OR POSTING OF SECURITY GUARDS.

15. CONTRACTOR SHALL, AT ALL TIMES, UTILIZE ALL NORMALLY ACCEPTED AND REASONABLY EXPECTED SAFETY PRACTICES AND COMPLY WITH ALL FEDERAL, STATE AND LOCAL REGULATIONS, ORDINANCES AND GUIDELINES PERTAINING TO SAFE UTILIZATION OF EQUIPMENT OR MATERIALS AS PUBLISHED BY MANUFACTURER.

16. PRIOR TO INITIATING ANY EXCAVATION (INCLUDING BUT NOT LIMITED TO TUNNELS, DITCHES, STORM WATER PONDS, CANALS, ARTIFICIAL LAKES) CONTRACTOR SHALL INSTALL FENCES AND TAKE ALL OTHER REASONABLE AND PRUDENT STEPS TO INSURE THAT ACCESS TO EXCAVATION BY UNAUTHORIZED PERSONNEL IS PREVENTED.

17. CONTRACTOR SHALL COMPLY IN EVERY RESPECT WITH THE PROVISIONS OF THE FLORIDA STATE TRENCH SAFETY ACT.

17.1 THE CONTRACTOR SHALL TAKE ALL REASONABLE PRECAUTIONS FOR THE SAFETY OF, AND SHALL PROVIDE ALL REASONABLE PROTECTION TO PREVENT DAMAGE, INJURY OR LOSS TO:

A. ALL EMPLOYEES ON THE WORK AND ALL OTHER PERSONS WHO MAY BE AFFECTED THEREBY;

B. ALL THE WORK AND ALL MATERIALS AND EQUIPMENT TO BE INCORPORATED THEREIN, WHETHER IN STORAGE ON OR OFF THE SITE, UNDER THE CARE, CUSTODY OR CONTROL OF THE CONTRACTOR OR ANY OF ITS SUBCONTRACTORS;

C. OTHER PROPERTY AT THE SITE OR ADJACENT THERETO, INCLUDING TREES, SHRUBS, LAWNS, WALKS, PAVEMENTS, ROADWAY, STRUCTURES AND UTILITIES NOT DESIGNATED FOR DEMOLITION IN THE COURSE OF CONSTRUCTION.

17.2 THE CONTRACTOR SHALL COMPLY WITH ALL APPLICABLE SAFETY CODES AND WITH ALL APPLICABLE LAWS, ORDINANCES, RULES, REGULATIONS AND LAWFUL ORDERS OF ANY PUBLIC, QUASI PUBLIC OR OTHER AUTHORITY HAVING JURISDICTION FOR THE SAFETY OF PERSONS OR PROPERTY OR FOR THEIR PROTECTION AGAINST DAMAGE, INJURY OR LOSS, OR DESIGNED TO PROTECT THE ENVIRONMENT. THE CONTRACTOR SHALL ERECT AND MAINTAIN, AS REQUIRED BY EXISTING CONDITIONS AND PROGRESS OF THE WORK, ALL REASONABLE SAFEGUARDS FOR SAFETY AND PROTECTION, INCLUDING POSTING DANGER SIGNS AND OTHER WARNINGS AGAINST HAZARDS, PROMULGATING SAFETY REGULATIONS AND NOTIFYING OWNERS AND USERS OF ADJACENT UTILITIES OF THE EXISTENCE OF HAZARDS AND OF THE SAFETY REGULATIONS.

17.3 ALL DAMAGE OR LOSS TO ANY PROPERTY REFERRED TO IN CLAUSES 17.1(B) AND 17.1(C) CAUSED IN WHOLE OR IN PART BY THE CONTRACTOR, A SUBCONTRACTOR, OR BY ANYONE FOR WHOSE ACTS ANY OF THEM MAY BE LIABLE, SHALL BE REMEDIED BY THE CONTRACTOR, EXCEPT DAMAGE OR LOSS PROPERLY ATTRIBUTABLE SOLELY TO THE ACTS OR OMISSIONS OF THE OWNER, OR THE ENGINEER OR ANYONE EMPLOYED BY THEM, OR FOR WHOSE ACTS ANY OF THEM MAY BE LIABLE, AND NOT PROPERLY ATTRIBUTABLE IN WHOLE OR IN PART, TO THE FAULT OR NEGLIGENCE OF THE CONTRACTOR.

17.4 UNTIL FINAL ACCEPTANCE OF THE WORK BY OWNER, THE CONTRACTOR SHALL HAVE THE CHARGE AND CARE OF AND SHALL BEAR THE RISK OF INJURY OR DAMAGE, LOSS OR EXPENSE TO ANY PART THEREOF, OR TO ANY MATERIALS STORED ON SITE, BY THE ACTION OF THE ELEMENTS OR FROM ANY OTHER CAUSE WHETHER ARISING FROM THE EXECUTION OR NON-EXECUTION OF THE WORK. THE CONTRACTOR SHALL REBUILD, REPAIR, RESTORE AND MAKE GOOD ALL INJURIES OR DAMAGES TO ANY PORTION OF THE WORK OCCASIONED BY ANY OF THE ABOVE CAUSES BEFORE FINAL ACCEPTANCE AND SHALL BEAR THE EXPENSES THEREOF.

17.5 THE CONTRACTOR SHALL NOT LOAD OR PERMIT ANY PART OF THE WORK TO BE LOADED SO AS TO ENDANGER ITS SAFETY. NO LOAD SHALL BE PLACED ON A ROOF WITHOUT THE APPROVAL OF THE OWNER OR ENGINEER.

17.6 THOSE PARTS OF WORK IN PLACE WHICH ARE SUBJECT TO DAMAGE BECAUSE OF OPERATIONS BEING CARRIED ON ADJACENT THERETO SHALL BE COVERED, BOARDED UP OR SUBSTANTIALLY ENCLOSED WITH ADEQUATE PROTECTION BY THE CONTRACTOR AT CONTRACTOR'S EXPENSE.

17.7 PERMANENT OPENINGS USED AS THOROUGHFARES FOR THE INTRODUCTION OF WORK AND MATERIALS TO THE STRUCTURE SHALL HAVE HEADS, JAMBS AND SILLS WELL BLOCKED AND BOARDED BY THE CONTRACTOR. OWNER RETAINS THE AUTHORITY, BUT ASSUMES NO DUTY, TO ESTABLISH STANDARDS OF PROTECTION, AND TO REVIEW THE EFFICIENCY OF PROTECTIVE MEASURES TAKEN BY THE CONTRACTOR.

18.1 THE CONTRACTOR SHALL COMPLY IN EVERY RESPECT WITH THE OCCUPATIONAL HEALTH AND SAFETY ACT OF 1970 AND ALL RULES AND REGULATIONS NOW OR HEREAFTER IN EFFECT UNDER SAID ACT, AND THE CONTRACTOR FURTHER AGREES TO COMPLY WITH ANY AND ALL APPLICABLE STATE LAWS AND REGULATIONS PERTAINING TO JOB SAFETY AND HEALTH.

18.2 THE CONTRACTOR SHALL PROTECT AND KEEP OWNER (INCLUDING THEIR AGENTS AND EMPLOYEES) FREE AND HARMLESS FROM ANY AND ALL LIABILITY, PUBLIC OR PRIVATE, PENALTIES, CONTRACTUAL OR OTHERWISE, LOSSES, DAMAGES, COSTS, ATTORNEY'S FEES, EXPENSES, CAUSES OF ACTION, CLAIMS OR JUDGMENTS RESULTING FROM THE FEDERAL OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970 AS AMENDED OR ANY RULE OR REGULATION PROMULGATED THEREUNDER OR OF ANY STATE LAWS OR REGULATIONS PERTAINING TO JOB SAFETY AND HEALTH ARISING OUT OF OR IN ANY WAY CONNECTED WITH THE PERFORMANCE OF WORK OR WORK TO BE PERFORMED UNDER THIS CONTRACT, AND CONTRACTOR SHALL INDEMNIFY OWNER FROM ANY SUCH CLAIMS, PENALTIES, SUITS OR ACTIONS, PUBLIC OR PRIVATE, ADMINISTRATIVE OR JUDICIAL, INCLUDING ATTORNEY'S FEES PAID OR INCURRED BY OR ON BEHALF OF OWNER, JOINTLY OR SEVERALLY, AND/OR THEIR AGENTS AND EMPLOYEES. THE CONTRACTOR FURTHER AGREES, IN THE EVENT OF A CLAIMED VIOLATION OF ANY FEDERAL OR STATE SAFETY AND HEALTH LAW OR REGULATION ARISING OUT OF OR IN ANY WAY CONNECTED WITH THE PERFORMANCE OF WORK OR WORK TO BE PERFORMED UNDER THIS CONTRACT, OWNER MAY IMMEDIATELY TAKE WHATEVER ACTION IS DEEMED NECESSARY BY OWNER TO REMEDY THE CLAIMED VIOLATION. ANY AND ALL COSTS OR EXPENSES PAID OR INCURRED BY OWNER IN TAKING SUCH ACTION SHALL BE BORNE BY CONTRACTOR, AND CONTRACTOR AGREES TO PROTECT, HOLD HARMLESS AND INDEMNIFY OWNER AGAINST ANY AND ALL SUCH COSTS OR EXPENSES.

19. ALL WORK PERFORMED UNDER THE CONTRACT, AND ALL EQUIPMENT, APPLIANCES, TOOLS AND LIKE ITEMS USED IN THE WORK SHALL CONFORM TO APPLICABLE SAFETY CODES AND REGULATIONS OF ANY PUBLIC OR OTHER AUTHORITY HAVING JURISDICTION. IN THE EVENT OF CONFLICTING REQUIREMENTS, THE MORE STRINGENT INTERPRETATION OR REGULATION SHALL GOVERN.

20. THE CONTRACTOR SHALL DEVELOP AND IMPLEMENT AN EROSION CONTROL PLAN TO MINIMIZE EROSION AND INSURE FUNCTIONING OF STORMWATER MANAGEMENT SYSTEM UPON COMPLETION OF CONSTRUCTION.

21.1 CONTRACTOR AND ITS SUBCONTRACTORS SHALL USE, HANDLE, TRANSPORT, AND DISPOSE OF ALL HAZARDOUS MATERIALS (AS DEFINED PARAGRAPH20.8) IN COMPLIANCE WITH ALL PRESENT FEDERAL, STATE AND LOCAL ENVIRONMENTAL, HEALTH OR SAFETY LAW, INCLUDING, BUT NOT LIMITED TO, ALL SUCH STATUTES, REGULATIONS, RULES, ORDINANCES, CODES, AND RULES OF COMMON LAW.

21.2 CONTRACTOR FURTHER AGREES THAT CONTRACTOR AND ITS SUBCONTRACTORS SHALL NOT CAUSE THE DISCHARGE, RELEASE OR DISPOSAL OF ANY HAZARDOUS MATERIAL CREATED BY ITS WORK ON OR ABOUT THE JOB SITE. IN THE EVENT OF ANY SPILL, RELEASE OR ANY OTHER REPORTABLE OCCURRENCE, CONTRACTOR SHALL NOTIFY THE APPROPRIATE GOVERNMENTAL AGENCY AND SHALL TAKE SUCH ACTION AS MAY BE NECESSARY TO MINIMIZE THE DELETERIOUS EFFECT OF SUCH SPILL ON PERSONS OR PROPERTY.

21.3 CONTRACTOR AND ITS SUBCONTRACTORS SHALL, UPON COMPLETION OF PERFORMANCE OF ALL DUTIES UNDER THIS CONTRACT, REMOVE ALL SUPPLIES, MATERIALS, AND WASTE CONTAINING AND HAZARDOUS MATERIAL FROM THE JOB SITE. CONTRACTOR SHALL BEAR FULL FINANCIAL RESPONSIBILITY, AS BETWEEN THE PARTIES OF THIS CONTRACT, FOR THE COMPLIANCE OF CONTRACTOR AND ITS SUBCONTRACTORS WITH THE PROVISIONS OF PARAGRAPH 21.7.

21.4 CONTRACTOR AGREES TO INDEMNIFY, DEFEND, PROTECT AND HOLD THE OWNER HARMLESS FROM AND AGAINST ANY CLAIMS INCLUDING, WITHOUT LIMITATION, ACTUAL ATTORNEY'S FEES AND ANY COSTS OF INVESTIGATION, SOILS TESTING, GOVERNMENTAL APPROVALS, REMEDIATION AND CLEANUP ARISING OUT OF OR IN ANY WAY CONNECTED WITH THE FAILURE OF CONTRACTOR OR ITS SUBCONTRACTORS, OR THEIR AGENTS, EMPLOYEES, OFFICERS, OR REPRESENTATIVES, TO COMPLY WITH THE TERMS OF THIS ARTICLE 21.

21.5 SHOULD CONTRACTOR OR ITS SUBCONTRACTORS DISCHARGE, RELEASE OR DISPOSE OF ANY HAZARDOUS MATERIAL ON OR ABOUT THE JOB SITE IN VIOLATION OF THIS PARAGRAPH, CONTRACTOR SHALL IMMEDIATELY SO INFORM OWNER IN WRITING. IN THE EVENT OF ANY SPILL, RELEASE OR ANY OTHER REPORTABLE OCCURRENCE, CONTRACTOR SHALL NOTIFY THE APPROPRIATE GOVERNMENTAL AGENCY AND SHALL TAKE SUCH ACTION AS MAY BE NECESSARY TO MINIMIZE THE DELETERIOUS EFFECT OF SUCH SPILL ON PERSONS OR PROPERTY.

21.6 IN THE EVENT CONTRACTOR OR ITS SUBCONTRACTORS ENCOUNTER ON THE PREMISES ANY PIPELINE, UNDERGROUND STORAGE TANK OR OTHER CONTAINER, OF ANY KIND, THAT MAY CONTAIN A HAZARDOUS MATERIAL, OR ENCOUNTER MATERIAL REASONABLY BELIEVED TO BE A HAZARDOUS MATERIAL, CONTRACTOR SHALL IMMEDIATELY STOP WORK IN THE AREA AFFECTED AND REPORT THE CONDITION TO OWNER IN WRITING.

21.7 IF CONTRACTOR OR ITS SUBCONTRACTORS DO NOT COMPLY WITH THE REQUIREMENTS OF THIS PARAGRAPH, OWNER MAY, BUT IS NOT OBLIGATED TO, GIVE WRITTEN NOTICE OF VIOLATION TO CONTRACTOR. SHOULD CONTRACTOR OR ITS SUBCONTRACTORS FAIL TO COMPLY WITH THE REQUIREMENTS OF THE PARAGRAPH WITHIN TWENTY-FOUR (24) HOURS FROM THE TIME OWNER ISSUES SUCH WRITTEN NOTICE OF NONCOMPLIANCE OR WITHIN THE TIME OF AN ABATEMENT PERIOD SPECIFIED BY ANY GOVERNMENTAL AGENCY, WHICHEVER PERIOD IS SHORTER, CONTRACTOR SHALL BE IN MATERIAL DEFAULT OF THIS CONTRACT.

21.8 "HAZARDOUS MATERIAL" MEANS ANY SUBSTANCE: (A) THE PRESENCE OF WHICH REQUIRES INVESTIGATION OR REMEDIATION UNDER ANY PRESENT FEDERAL, STATE OR LOCAL STATUTE, REGULATION, ORDINANCE, RULE, CODE, ORDER, ACTION, POLICY OR COMMON LAW, OR (B) WHICH IS OR BECOMES DEFINED AS A "HAZARDOUS WASTE," "HAZARDOUS SUBSTANCE," POLLUTANT OR CONTAMINANT UNDER ANY PRESENT FEDERAL, STATE OR LOCAL STATUTE, REGULATION, RULE OR ORDINANCE OR AMENDMENTS THERETO INCLUDING, WITHOUT LIMITATION, THE COMPREHENSIVE ENVIRONMENTAL RESPONSE COMPENSATION AND LIABILITY ACT (42 U.S.C. SECTIONS 9601 ET SEQ.) AND/OR THE RESOURCE CONSERVATION AND RECOVERY ACT (42 U.S.C. SECTIONS 6901 ET SEQ.), OR (C) WHICH IS TOXIC, EXPLOSIVE, CORROSIVE, FLAMMABLE, INFECTIOUS, RADIOACTIVE, CARCINOGENIC, MUTAGENIC, OR OTHERWISE HAZARDOUS AND IS REGULATED BY ANY GOVERNMENTAL AUTHORITY, AGENCY, DEPARTMENT, COMMISSION, BOARD, AGENCY OR INSTRUMENTALITY OF THE UNITED STATES, THE STATE IN WHICH THE PREMISES ARE LOCATED OR ANY POLITICAL SUBDIVISION THEREOF, OR (D) THE PRESENCE OF WHICH ON THE PREMISES CAUSES OR THREATENS TO CAUSE A NUISANCE UPON THE PREMISES OR TO ADJACENT PROPERTIES OR POSES OR THREATENS TO POSE A HAZARD TO THE HEALTH OR SAFETY OF PERSONS ON OR ABOUT THE PREMISES, OR (E) WHICH CONTAINS GASOLINE, DIESEL FUEL OR OTHER PETROLEUM HYDROCARBONS, OR (F) WHICH CONTAINS POLYCHLORINATED BIPHENYLS (PCBS), ASBESTOS, LEAD OR UREA FORMALDEHYDE FOAM INSULATION.

22. THE EXISTING UTILITIES SHOWN ARE APPROXIMATE. THE CONTRACTOR SHALL FIELD LOCATE ALL EXISTING UTILITIES AS TO SIZE, LOCATION, AND ELEVATION. THE CONTRACTOR SHALL NOTIFY THE ENGINEER OF ANY AND ALL CONFLICTS PRIOR TO BEGINNING CONSTRUCTION.

APPROVED
LDO2023-00011
Aixa Cruz, Plan Reviewer
Lee County Development Services
7/28/2023

REVISIONS

NO	DATE	DESCRIPTION	BY

DESIGNED BY: SF | DRAWN BY: DZ | CHECKED BY: SF | APPROVED BY: PB

GENERAL NOTES

LIMITED DEVELOPMENT ORDER
PLANS FOR MONUMENT SIGNS IN
VILLAGE OF ESTERO
9401 CORKSCREW PALMS CIR
ESTERO, FL 33928
LEE COUNTY - FLORIDA

DO NOT SCALE THIS DRAWING - DIMENSIONS AND NOTES TAKE PREFERENCE

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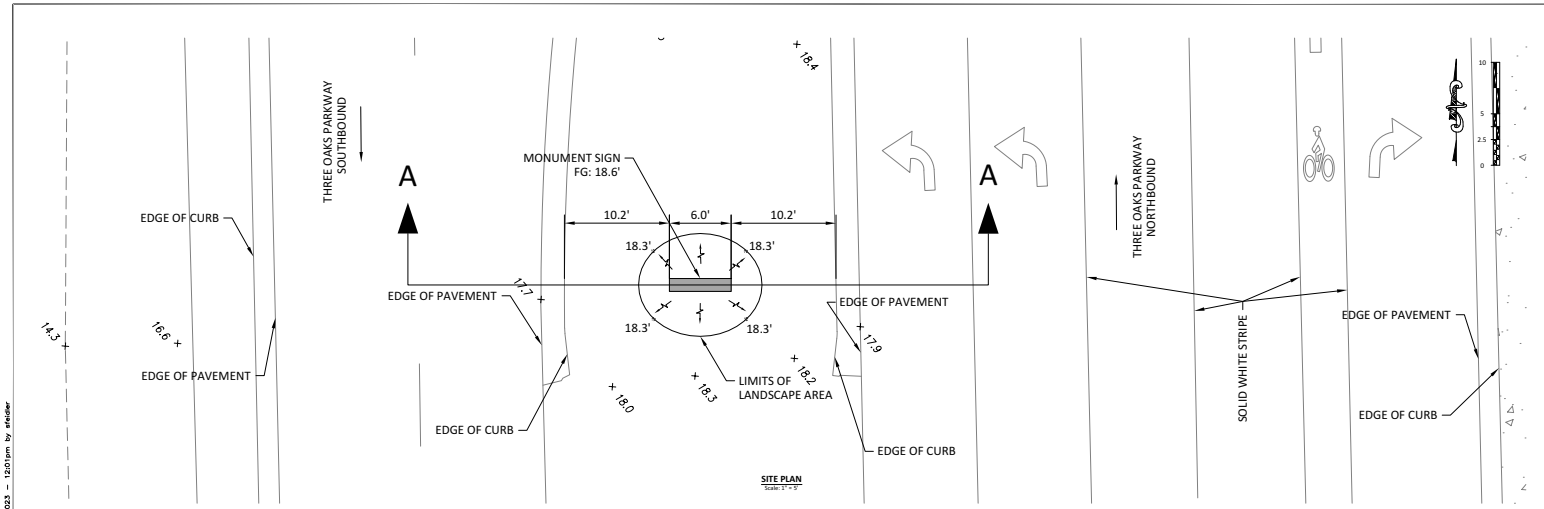
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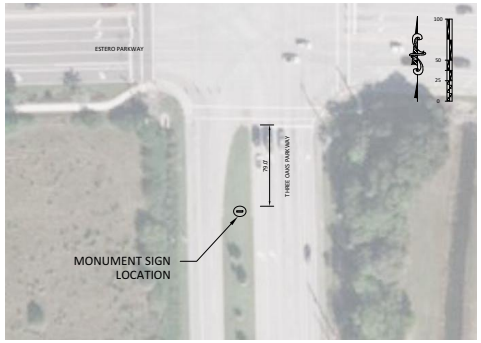
Paul Bervin, PE
Florida P.E. No.:72261

PROJECT NO.: 20-0344.002
SCALE: NO SCALE
DATE: January 2023
DRAWING: C02

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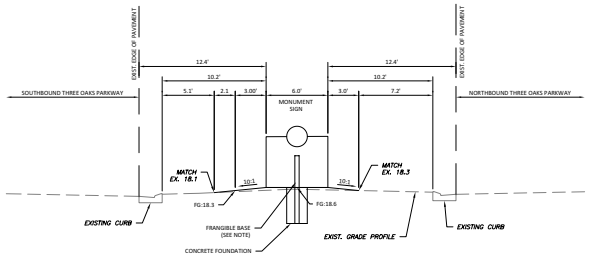
LDO2023-00011 Lee County ePlan





LOCATION DETAIL
Scale: 1" = 50'

LEGEND	
14.5	EXISTING GRADE
+ 16.2	PROPOSED GRADE
	FLOW ARROW
EX	EXISTING GRADE
FG	FINISHED GRADE



SECTION A-A
Scale: 1" = 5'

APPROVED
LDO2023-00011
Aixa Cruz, Plan Reviewer
Lee County Development Services
7/28/2023

NOTE:
1. PLEASE REFER TO SEALED STRUCTURAL DRAWING LEE DESIGNS ENTRANCE SIGN, VILLAGE OF ESTERO, FL, PREPARED BY JOHN WALTON ADLER, PE, DATED AUGUST 19, 2021.

REVISIONS

NO.	DATE	DESCRIPTION	BY

DESIGNED BY: SF | DRAWN BY: DZ | CHECKED BY: SF | APPROVED BY: PE

SITE PLAN AND TYPICAL SECTION

LIMITED DEVELOPMENT ORDER PLANS FOR MONUMENT SIGNS IN
VILLAGE OF ESTERO
9401 CORKSCREW PALMS CIR
ESTERO, FL 33928
LEE COUNTY - FLORIDA

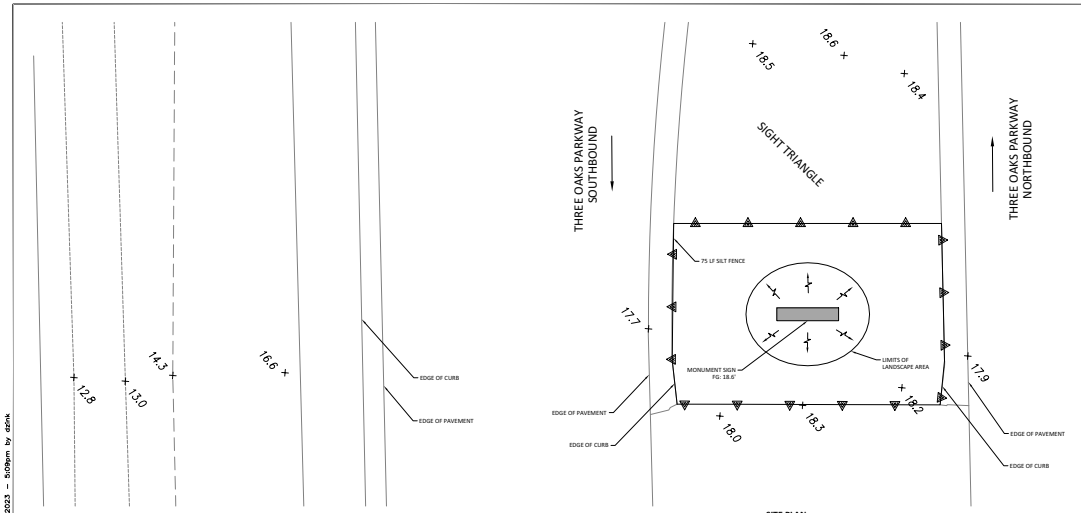
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Paul Bervia, PE
Florida P.E. No.:72261

PROJECT NO.: 20-0344.002
SCALE: AS NOTED
DATE: January 2023
DRAWING: C03

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LDO2023-00011 Lee County ePlan



SITE PLAN
Scale: 1" = 5'

LEGEND
- EXISTING GRADE
- FLOW ARROW
- SILT FENCE

APPROVED
LDO2023-00011
Aixa Cruz, Plan Reviewer
Lee County Development Services
7/28/2023

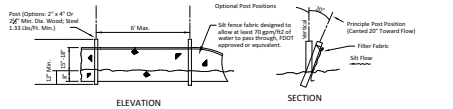
INLET

Anchor Synthetic Bales or Sediment Filter Logs

INLET PROTECTION
(FOR INFORMATIONAL PURPOSES ONLY)
NOT TO SCALE



DO NOT DEPLOY IN A MANNER THAT SILT FENCES WILL ACT AS A DAM ACROSS PERMANENT FLOWING WATERCOURSES. SILT FENCES ARE TO BE USED AT UPLAND LOCATIONS AND TURBIDITY BARRIERS USED AT PERMANENT BODIES OF WATER.



SILT FENCE
(FOR INFORMATIONAL PURPOSES ONLY)
NOT TO SCALE

EROSION PROTECTION NOTES

TO AVOID POTENTIAL ENVIRONMENTAL PROBLEMS ASSOCIATED WITH THE SITE PREPARATION, THE FOLLOWING STEPS WILL BE REQUIRED BEFORE AND DURING ALL CONSTRUCTION ACTIVITIES.

1. WRITTEN APPROVAL OF THE EROSION CONTROL PLAN, NOI, AND NARRATIVE SWPP MUST BE RECEIVED FROM THE STATE OF FLORIDA BEFORE PROCEEDING WITH PROJECT CONSTRUCTION AND PRIOR TO SUBMITTING TO FDPE. APPROVAL OF THE PROPOSED PLAN BY STATE OF FLORIDA DOES NOT RELIVE THE LANDOWNER OR ITS DESIGNEE FROM MEETING ALL LOCAL, STATE, AND FEDERAL DISCHARGE STANDARDS.
2. PRIOR TO COMMENCEMENT OF SITEWORK, CONTRACTOR SHALL INSTALL SILT FENCE BARRIERS.
3. ALL EROSION PREVENTION AND CONTROL MEASURES MUST BE INSPECTED AND APPROVED BY THE TOWN OF FORT MYERS BEACH BUILDING DEPARTMENT PRIOR TO ANY CONSTRUCTION ACTIVITIES. REMOVAL OF THESE SAME EROSION CONTROLS AND PREVENTION MEASURES MAY BE DONE ONLY AFTER AUTHORIZATION BY TOWN OF FORT MYERS BEACH.
4. DURING CONSTRUCTION THE CONTRACTOR WILL PROVIDE TEMPORARY SEEDING AND MULCHING FOR AREAS THAT HAVE BEEN CLEARED AND NOT REWORKED WITHIN 7 CALENDAR DAYS DURING THE DRY SEASN, (OCTOBER THRU MARCH). ALSO, ALL SIDE SLOPES SHALL BE SODDED OR SEEDED OR MULCHED WITHIN 7 DAYS DURING THE WET SEASON AND 14 DAYS DURING THE DRY SEASON. CONTRACTOR SHALL MONITOR CONDITIONS DAILY TO ENSURE THAT EROSION CONTROL METHODS ARE MAINTAINED AND EFFECTIVE.
5. ALL SURFACE WATER DISCHARGE FROM THIS SITE, INCLUDING DEWATERING DISCHARGE, SHALL MEET STATE WATER QUALITY STANDARDS (LESS THAN 29 NTU ABOVE BACKGROUND) PRIOR TO REACHING ANY WATERS OF THE STATE INCLUDING WETLANDS.
6. IN THE EVENT THAT THE EROSION PREVENTION AND CONTROL DEVICES SHOWN IN THESE PLANS DO NOT PROVE TO BE EFFECTIVE, ALTERNATE METHODS FOR MAINTAINING STATE WATER QAULITY STANDARD FOR DISCHARGE FROM THE CONSTRUCTION SITE WILL BE REQUIRED. PLEASE NOTE THAT ANY ALTERNATE ERISION PREVENTION AND CONTROL DEVICES MUSTBE APPROVED BY THE TOWN OF FORT MYERS BEACH PERSONNEL PRIOR TO PLACEMENT.
7. TYPICAL EROSION CONTROL MEASURES (NOT A COMPREHENSIVE LIST):

A. STOCKPILING MATERIAL - NO EXCAVATED MATERIAL SHALL BE STOCKPILED IN SUCH A MANNER AS TO DIRECTLY RUN-OFF THE PROJECT SITE OR INTO ANY ADJACENT WATER BODY OR STORMWATER COLLECTION FACILITY.

B. EXPOSED MATERIAL - THE SURFACE AREA OF OPEN, RAW ERODIBLE SOIL EXPOSED BY CLEARING AND GRUBBING OPERATIONS OR EXCAVATION AND FILLING OPERATIONS SHALL NOT EXCEED 40 ACRES SO LONG AS THIS OPERATION WILL NOT SIGNIFICANTLY AFFFECT OFF-SITE DEPOSIT OF SEDIMENTS.

C. INLET PROTECTION - THE CONSTRUCTION OF SWALES AND THE STORM WATER COLLECTION SYSTEM SHALL BE PERFORMED PRIOR TO CONSTRUCTION OF IMPERVIOUS AREAS. INLETS AND CATCH BASINS SHALL BE PROTECTED FROM SEDIMENT LADEN STORM RUNOFF UNTIL THE COMPLETION OF ALL CONSTRUCTION OPERATIONS THAT MAY CONTRIBUTE SEDIMENT TO THE INLET.

D. TEMPORARY SEEDING AREAS OPENED BY CONSTRUCTION OPERATIONS AND THAT ARE NOT ANTICIPATED TO BE DRESSED AND RECEIVED FINAL GRASSING TREATMENT WITHIN THIRTY DAYS SHALL BE SEEDED WITH A QUICK GROWING GRASS SPECIES WHICH WILL PROVIDE AN EALY COVER DURING THE SEASON IN WHICH IT IS PLANTED AND WILL NOT LATER COMPETE WITH THE PERMANENT GRASSING. THE RATE OF SEEDING SHALL BE 30 LBS. PER ACRE.

E. TEMPORARY GRASSING SLOPES STEEPER THAN 4:1 THAT FALL WITHIN THE CATEGORY ESTABLISHED IN 4 ABOVE, SHALL ADDITIONALLY RECEIVE MULCHING OF APPROXIMATELY 2 INCHES LOOSE MEASURE OF MULCH MATERIAL CUT INTO THE SOIL OF THE SEEDED AREA TO A DEPTH OF FOUR INCHES. THE SEEDED OR SEEDED-AND-MULCHED AREA(S) SHALL BE ROLLED AND WATERED AS REQUIRED TO ASSURE OPTIMUM GROWING CONDITIONS FOR THE ESTABLISHMENT OF A GOOD GRASS COVER.

F. TEMPORARY REGRASSING IF AFTER FOURTEEN DAYS, THE TEMPORARY GRASSED AREAS HAVE NOT ATTAINED A MINIMUM OF 75% GOOD GRASS COVER, THE AREA WILL BE REWORKED AND ADDITIONAL SEED APPLIED SUFFICIENT TO ESTABLISH THE DESIRED VEGETATION COVER AT CONTRACTOR COST.

G. MAINTENANCE ALL FEATURES OF THE PROJECT WILL BE CONSTRUCTED TO PREVENT EROSION AND SEDIMENT AND SHALL BE MAINTAINED DURING THE LIFE OF THE CONSTRUCTION SO AS TO FUNCTION PROPERLY WITHOUT THE TRANSPORT OF SEDIMENTS OUTSIDE THE LIMITS OF THE PROJECT.

H. EROSION AND SEDIMENT CONTROL ALL EROSION AND SEDIMENT CONTROL SHALL BE CONSTRUCTED PER CURRENT FDOT INDEX.

REVISIONS			
NO.	DATE	DESCRIPTION	BY

DESIGNED BY	DRAWN BY	CHECKED BY	APPROVED BY
SF	DZ	SF	PB

EROSION AND SEDIMENTATION CONTROL PLAN AND DETAILS

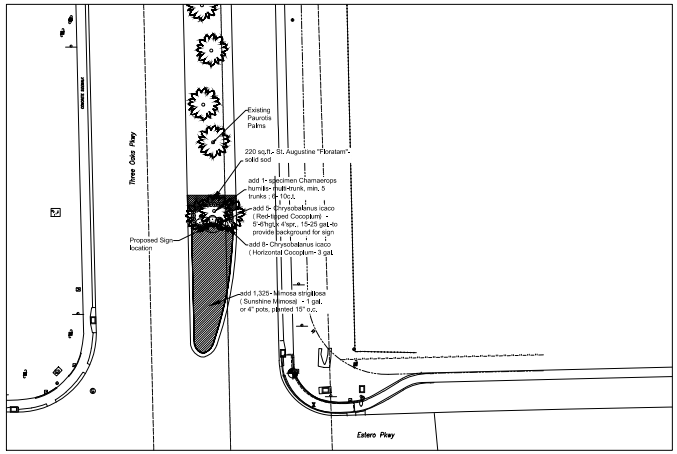
LIMITED DEVELOPMENT ORDER PLANS FOR MONUMENT SIGNS IN VILLAGE OF ESTERO
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Paul Bernie, PE
Florida P.E. No.: 72261

PROJECT NO.: 20-0344.002
SCALE: AS NOTED
DATE: January 2023
DRAWING: C04

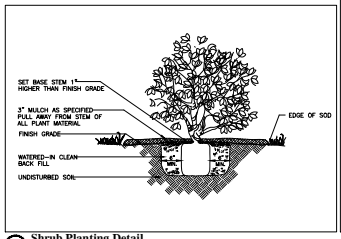
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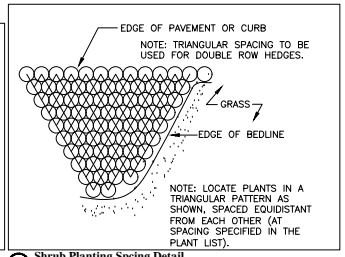
INSTALLATION NOTES
1. Grades provided by Engineer to be utilized.
2. Once plant installation is complete, finalize irrigation heads and adjust as noted on Irrigation Plan. No water to be thrown onto impervious surfaces.

THREE OAKS PARKWAY North- BOUNDARY MARKER			
QTY	BOTANICAL NAME	DESCRIPTION	SIZE
TREES			
1	Chamaerops humilis	EUROPEAN FAN PALM	Min. 5 trunks, 6'-10' C.T.
SHRUBS			
5	Chrysobalanus icaco "red-tip"	RED TIP COCOPLUM	5-6'ht;gt;x 4' spr., 15-25 gal.
8	Chrysobalanus horizontalis	HORIZONTAL COCOPLUM	3 gal.
1,325	Mimosa strigillosa	SUNSHINE MIMOSA	1 gal. or liners, plant 15" o.c.
EXTRAS			
35cuyds	Soil for Mounds	Determined by Engineer	90% native sand, 10% organic matter
To Be Det	Bark Mulch		3" deep
220sq.ft.	St. Augustine "Floratam"	Solid Sod to replace exist.	

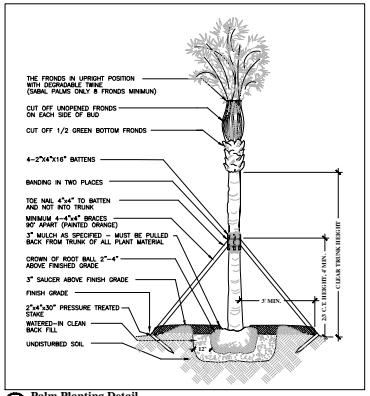
LANDSCAPE NOTES
1. All plant material to be Florida No.1 or better per most current version of "Grades and Standards for Nursery Plants, Part I and II," prepared by the State of Florida Department of Agriculture and Consumer Services.
2. All planting beds to be topped with 3" min. mulch "Grade A", consisting of a 2" layer of organic, shredded or bark mulch topped with a 1" layer of Pine Straw. A two-inch layer, after watering in, of mulch must be placed and maintained around all newly installed trees, shrubs, and ground cover plantings. Each tree must have a ring of mulch no less than 24 inches beyond its' trunk in all directions. Dyed mulch of any kind is not acceptable. CYPRESS MULCH WILL NOT BE USED.
3. All trees to be staked in good workmanlike manner. No nail staking permitted. (Refer to planting details) Landscape contractor is responsible for removing trees stakes once trees are established.
4. Landscape plan shall be installed in compliance with all local codes. Local codes take precedence over Landscape plan.
5. All tree holes to be back filled around and under root ball with planting soil. All shrub beds to be installed with pplaning soil (see planting details).
6. All palms are to be guaranteed for one year. All shrubs and ground covers shall be guaranteed for six months from date of final acceptance.
7. All planting beds shall be free of weeds, grass, litter, and construction debris prior to planting.
8. All palms, shrubs, and groundcover plants shall be fertilized at installation with slow release fertilizer, according to manufacturer's recommendations (submit sample for approval).
9. Landscape contractor shall review all drawings and prepare his own take off and plant list prior to bid cost, and compare to Landscape Architect's plant list. Sizes specified on Landscape plan are deemed to be minimums. Landscape Contractor is responsible for attaining accurate counts of plant materials specified. In the event of discrepancies, Landscape Contractor shall bring to the attention of the Landscape Architect. Plan shall take precedence over plant list. No Exceptions!
10. Landscape Contractor shall locate and verify all underground utility prior to digging. Plantings in Easements: Utility, power, or drainage easements may overlap required buffers; however no required trees or shrubs may be located in any utility, power, or street easement or right-of-way.
11. All material is subject to availability at time of installation. Substitutions MUST be cleared with Landscape Architect prior to install.
12. All newly planted areas to receive 100% coverage (with 50% overlap) by automatic irrigation system (refer to irrigation plan).
13. Landscape Contractor to flag out all Sabal palm locations for Landscape Architect approval prior to install. Then all other plants to be laid out in their pots.
14. No changes shall be made without the prior consent of the Landscape Architect and Owner.



2 **Shrub Planting Detail**
SCALE: N.T.S.



3 **Shrub Planting Spcing Detail**
SCALE: N.T.S.



4 **Palm Planting Detail**
SCALE: N.T.S.

BRUCE HOWARD & ASSOCIATES, INC.
Landscape Architects, Site Planners & Golf Course Designers

PROJECT:
BOUNDARY MARKER-THREE OAKS NORTH
Village of Estero, Fla.

DRAWING TITLE:
PROPOSED SITE LANDSCAPE PLAN

NORTH

SCALE:
1" = 30' - 0"

PROJECT NUMBER

DATE:
01-04-2023

Bruce Howard License #: LA0000371

SHEET NUMBER:
LP-1

12280 SW 21st Street STE 201
Cutler Bay, Florida 33189
(305) 668-3196
Fax (305) 668-2071

WORKSHOP ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Sandy Lane Bike/Ped Improvements Project Update

Description:

Sandy Lane does not currently have any bicycle or pedestrian facilities along the roadway. Residents are required to walk in the roadway or along the roadway shoulder. The Village's Bicycle and Pedestrian Master Plan identified Sandy Lane as an important project to improve access to safe bicycle and pedestrian facilities.

The Village of Estero's Consultant is nearing completion of the project's design and is working to obtain the permits required to build the project.

Village Staff will provide a project update to Village Council. Following us an outline of Staff's presentation.

- Project Background
- Project Design (path, landscaping, & street lighting)
- Easement Requirements
- Estimated Cost
- Project Schedule

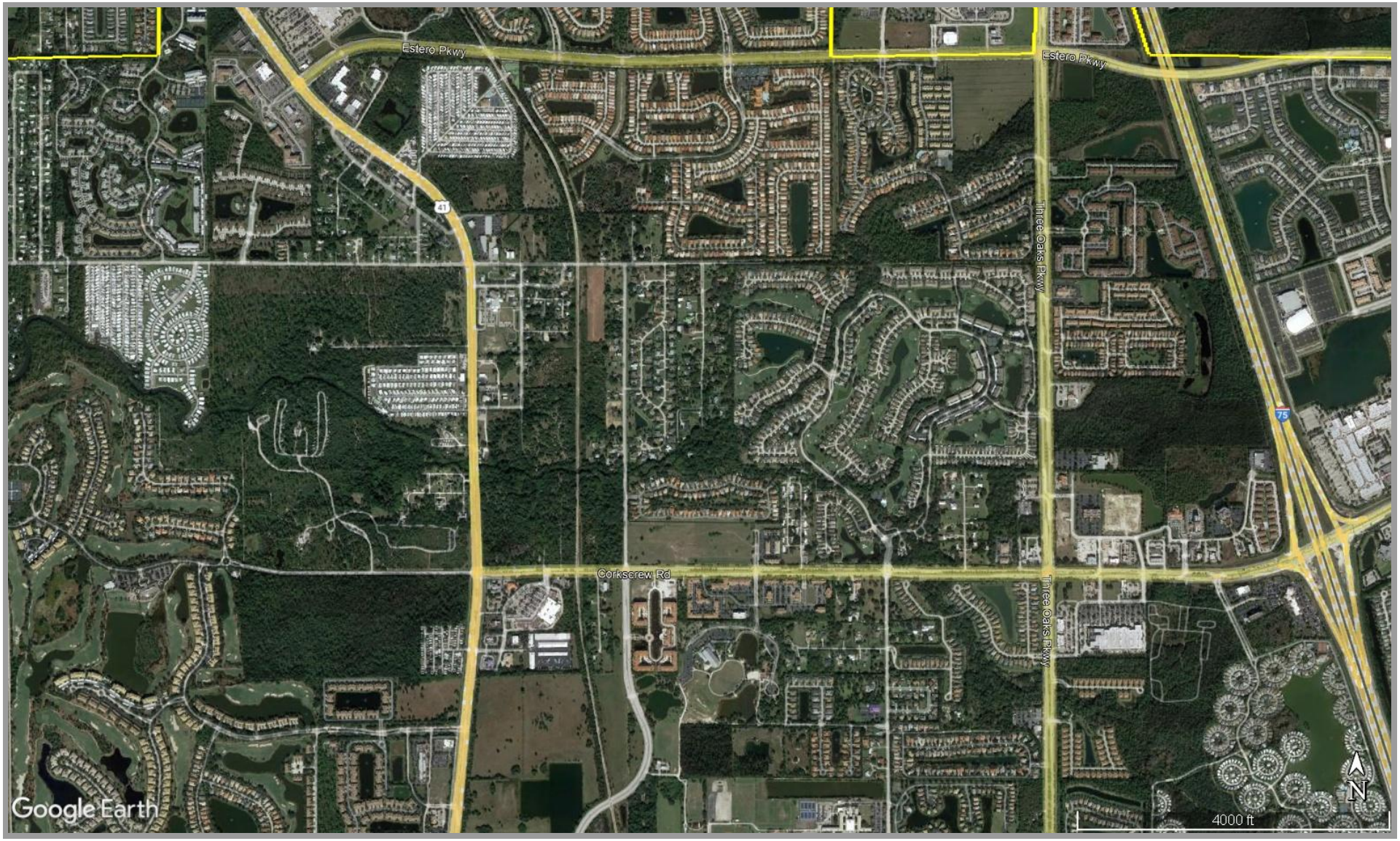
Financial Impact:

Project costs and budgets will be discussed as part of Village Staff's presentation.

Prepared by: David Willems, P.E.

Attachments:

1. Location Map
2. Roadway Plans
3. Landscape Plans
4. Lighting Plans
5. Structures Plan


Estero Pkwy
Estero Pkwy
41
Three Oaks Pkwy
75
Corkscrew Rd
Three Oaks Pkwy
Google Earth
4000 ft
N

COMPONENTS OF CONTRACT PLANS SET

ROADWAY PLANS
SIGNALIZATION PLANS
LIGHTING PLANS
LANDSCAPE PLANS
STRUCTURE PLANS

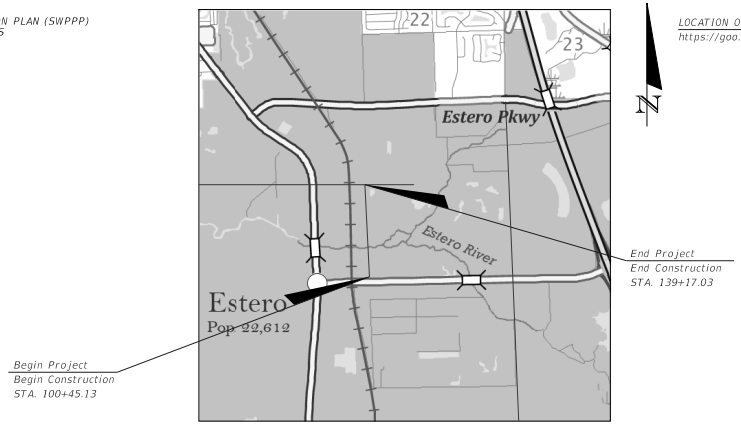
VILLAGE OF ESTERO

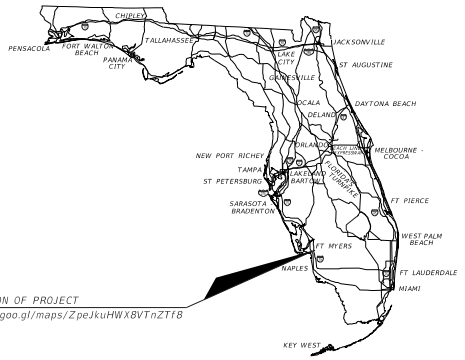
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

LEE COUNTY, FLORIDA
COUNTY PROJECT ID# CN 2022-02

INDEX OF ROADWAY PLANS

SHEET NO.	SHEET DESCRIPTION
1	KEY SHEET
2	SIGNATURE SHEET
3	SUMMARY OF PAY ITEMS
4-5	DRAINAGE MAP
6	EXISTING STRUCTURES
7	SUMMARY OF DRAINAGE STRUCTURES
8-11	TYPICAL SECTIONS
12	PROJECT LAYOUT
13	PROJECT CONTROL SHEET
14	GENERAL NOTES
15-21	PLAN SHEETS
22	CONTROL STRUCTURES DETAIL SHEET
23-51	CROSS SECTIONS
52-58	EROSION CONTROL PLAN
59-60	STORMWATER POLLUTION PREVENTION PLAN (SWPPP)
61	TEMPORARY TRAFFIC CONTROL PLANS
62-68	UTILITY ADJUSTMENTS SHEETS
SQ-1 TO SQ-8	SUMMARY OF QUANTITIES





LOCATION OF PROJECT
https://goo.gl/maps/ZpeJkuHWXBVTnZTf8

100% PLAN SUBMITTAL

SHOP DRAWINGS TO BE SUBMITTED TO:
RYAN M, JENSEN, P.E.
ATKINS NORTH AMERICA
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126

PLANS PREPARED BY:
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF
AUTHORIZATION NO. 24

ROADWAY PLANS ENGINEER OF RECORD
RYAN M. JENSEN, P.E.
P.E. # 86609

VILLAGE OF ESTERO PROJECT MANAGER:
DAVID WILLEMS, P.E.

GOVERNING STANDARD PLANS:
Florida Department of Transportation, FY 2023-24 Standard Plans for Road and Bridge Construction and applicable Interim Revisions (IRs).

Standard Plans for Road Construction and associated IRs are available at the following website: http://www.fdot.gov/design/standardplans

Standard Plans for Bridge Construction are included in the Structures Plans Component.

GOVERNING STANDARD SPECIFICATIONS:
Florida Department of Transportation, FY 2023-24 Standard Specifications for Road and Bridge Construction at the following website:
http://www.fdot.gov/programmanagement/Implemented/SpecBooks

FISCAL YEAR	SHEET NO.
2023	1

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

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RYAN M. JENSEN
LICENSE
No 86609
STATE OF FLORIDA
PROFESSIONAL ENGINEER

THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY

ON THE DATE ADJACENT TO THE SEAL

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED. THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.

ATKINS NORTH AMERICA, INC
800 WATERFORD WAY, SUITE 700
MIAMI, FL 33126
CERTIFICATE OF AUTHORIZATION NUMBER: 24
RYAN M. JENSEN, P.E. NO. 86609

THE ABOVE NAMED PROFESSIONAL ENGINEER SHALL BE RESPONSIBLE FOR THE FOLLOWING SHEETS IN ACCORDANCE WITH RULE 61G15-23.004, F.A.C.

SHEET NO.	SHEET DESCRIPTION
1	KEY SHEET
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SQ-1 TO SQ-7	SUMMARY OF QUANTITIES

CHRIS L. THOMPSON
LICENSE
No 62505
STATE OF FLORIDA
PROFESSIONAL ENGINEER

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ON THE DATE ADJACENT TO THE SEAL

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ATKINS NORTH AMERICA, INC
482 S. KELLER ROAD, SUITE 300,
ORLANDO, FL 32810
CERTIFICATE OF AUTHORIZATION NUMBER: 24
CHRIS L. THOMPSON, P.E. NO. 62505

THE ABOVE NAMED PROFESSIONAL ENGINEER SHALL BE RESPONSIBLE FOR THE FOLLOWING SHEETS IN ACCORDANCE WITH RULE 61G15-23.004, F.A.C.

SHEET NO.	SHEET DESCRIPTION
2	SIGNATURE SHEET
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22	CONTROL STRUCTURES DETAIL SHEET
52-58	EROSION CONTROL PLAN
59-60	STORMWATER POLLUTION PREVENTION PLAN (SWPPP)

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SIGNATURE SHEET

SHEET NO. 2

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ROADWAY/DRAINAGE

0101 1	MOBILIZATION	LS	1
0102 1	MAINTENANCE OF TRAFFIC	LS	1
0104 10 3	SEDIMENT BARRIER	LF	1584
0104 11	FLOATING TURBIDITY BARRIER	LF	259
0104 12	STAKED TURBIDITY BARRIER-NYLON REINFORCED PVC	LF	32
0104 18	INLET PROTECTION SYSTEM	EA	19
0107 1	LITTER REMOVAL	AC	5.40
0107 2	MOWING	AC	4.34
0110 1 1	CLEARING & GRUBBING	AC	3.307
0110 21	TREE PROTECTION BARRIER	LF	754
0110 4 10	REMOVAL OF EXISTING CONCRETE	SY	216
0120 1	REGULAR EXCAVATION	CY	1039
0120 6	EMBANKMENT	CY	2950
0327 70 1	MILLING EXISTING ASPHALT PAVEMENT, 1" AVG DEPTH	SY	939
0337 7 80	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC B, FC-9.5, PG 76-22	TN	56.7
0339 1	MISCELLANEOUS ASPHALT PAVEMENT (2")	TN	12.8
0425 1 91	INLETS, CLOSED FLUME	EA	2
0425 1 311	INLETS, CURB, TYPE P-1, <10'	EA	1
0425 1 321	INLETS, CURB, TYPE P-2, <10'	EA	1
0425 1 351	INLETS, CURB, TYPE P-5, <10'	EA	1
0425 1 551	INLETS, DT, BOT, TYPE E, <10'	EA	6
0425 1 589	INLETS, DT BOT, TYPE H, MODIFY	EA	2
0425 2 71	MANHOLES, J-7, <10'	EA	1
0425 2 91	MANHOLES, J-8 < 10'	EA	2
0430 174 115	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 15"SD	LF	9
0430 174 118	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 18"SD	LF	13
0430 174 124	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 24"SD	LF	265
0430 174 124	PIPE CULVERT, ADS HP-STORM, ROUND, 24" SD	LF	31
0430 174 136	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 36" SD	LF	1123
0430 174 215	PIPE CULVERT, OPTIONAL MATERIAL, OTHER SHAPE - ELLIP/ARCH, 15" SD	LF	17
0430 174 218	PIPE CULVERT, OPTIONAL MATERIAL, OTHER SHAPE - ELLIP/ARCH, 18"SD	LF	8
0430 174 236	PIPE CULVERT, OPTIONAL MATERIAL, OTHER SHAPE - ELLIP/ARCH, 36"SD	LF	67
0430 982 623	MITERED END SECTION, OPTIONAL-ELLIPTICAL/ARCH, 15" CD	EA	2
0430 984 138	MITERED END SECTION, OPTIONAL ROUND, 36" SIDE DRAIN	EA	1
0515 1 2	PIPE HANDRAIL - GUIDERAIL ALUMINUM	LF	204
0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	572
0522 2	CONCRETE SIDEWALK AND DRIVEWAY, 6" THICK	SY	4693
0524 2 2	CONCRETE SLOPE PAVEMENT-NON REINFORCED, 4"	SY	27
0524 2 29	CONCRETE SLOPE PAVEMENT - REINFORCED	SY	11
0527 2	DETECTABLE WARNINGS	SF	241
0530 3 4	RIPRAP, RUBBLE, F&I, BANK AND SHORE	TN	163
0530 7 4	BEDDING STONE	TN	46
0536 1 0	GUARDRAIL- ROADWAY, GENERAL/LOW SPEED TL-2	LF	151
0536 1 1	GUARDRAIL- ROADWAY, GENERAL TL-3	LF	156
0536 6	PIPE RAIL FOR GUARDRAIL	LF	177
0536 8 111	GUARDRAIL TRANSITION CONNECTION TO RIGID BARRIER, F&I - INDEX 536-001, APPROACH TL-2	EA	1
0536 73	GUARDRAIL REMOVAL	LF	174
0536 85 20	GUARDRAIL END TREATMENT - TRAILING ANCHORAGE	EA	2
0536 85 24	GUARDRAIL END TREATMENT - PARALLEL APPROACH TERMINAL	EA	1
0536 85 26	GUARDRAIL END TREATMENT - TYPE CRT	EA	2
0570 1 2	PERFORMANCE TURF (SOD)	SY	7593

PAY ITEM FOOTNOTES:

PAY ITEM 0337-7-80:

INCLUDES 5 TN TO BE USED FOR FILLING THE EXISTING PAVEMENT DIP IN THE NORTHEAST QUADRANT OF ESTERO RIVER CIRCLE. FILL DIP UNTIL PAVEMENT IS FLUSHED WITH THE SURROUNDING MILLED SURFACE, THEN PLACE THE 1" FRICTION COURSE FC-9.5 (TRAFFIC B) (PG 76-22).

SIGNING & PAVEMENT MARKINGS

0700 1 11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	AS	5
0700 1 50	SINGLE POST SIGN, RELOCATE	AS	1
0700 1 60	SINGLE POST SIGN, REMOVE	AS	3
0706 1 3	RAISED PAVEMENT MARKER, TYPE B	EA	42
0710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE	LS	1
"	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"	GM	0.123
"	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID FOR CROSSWALK, 12"	LF	357
"	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, FOR STOP BAR OR CROSSWALK, 24"	LF	383
"	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROW	EA	3
"	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, FOR DIAGONALS OR CHEVRONS, 18"	LF	17
"	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	GM	0.057
0711 11 123	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK	LF	357
0711 11 125	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24" FOR STOP BAR OR CROSSWALK	LF	383
0711 11 170	THERMOPLASTIC, STANDARD, WHITE, ARROW	EA	3
0711 11 224	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 18" FOR DIAGONAL OR CHEVRON	LF	17
0711 16 101	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	GM	0.123
0711 16 201	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"	GM	0.057

LIGHTING

0630 2 11	CONDUIT, FURNISH & INSTALL, OPEN TRENCH	LF	6865
0630 2 12	CONDUIT, FURNISH & INSTALL, DIRECTIONAL BORE	LF	640
0630 2 15	CONDUIT, FURNISH & INSTALL, BRIDGE MOUNT	LF	173
0635 2 11	PULL & SPLICE BOX, F&I, 13" x 24" COVER SIZE	EA	100
0639 1 122	ELECTRICAL POWER SERVICE, F&I, UNDERGROUND METER PURCHASED BY CONTRACTOR	AS	2
0639 2 1	ELECTRICAL SERVICE WIRE, F&I	LF	60
0639 3 11	SERVICE DISCONNECT, F&I	EA	2
0641 2 11	PRESTRESSED CONCRETE POLE, F&I, TYPE II	EA	2
0715 1 12	LIGHTING CONDUCTORS, F&I, INSULATED, NO. 8 - 6	LF	33843
0715 500 1	POLE CABLE DISTRIBUTION SYSTEM, FURNISH AND INSTALL, CONVENTIONAL	EA	76
0715 511 115	LIGHT POLE COMPLETE - SPECIAL DESIGN, FURNISH & INSTALL, SINGLE ARM SHOULDER MOUNT, ALUMINUM, 15' MOUNTING HEIGHT	EA	48
0715 511 130	LIGHT POLE COMPLETE - SPECIAL DESIGN, FURNISH & INSTALL, SINGLE ARM SHOULDER MOUNT, ALUMINUM, 30' MOUNTING HEIGHT	EA	28
0715 7 11	LOAD CENTER, F&I, SECONDARY VOLTAGE	EA	2

STRUCTURES

0400-0-11	CONCRETE CLASS NS, GRAVITY WALL	CY	30
0400 4 5	CONCRETE CLASS IV, BRIDGE SUBSTRUCTURE	CY	18
0415 1 5	REINFORCING STEEL- BRIDGE SUBSTRUCTURE	LB	2379
0455 34 0	PRESTRESSED CONCRETE PILING, 10" SQ	LF	19
0455 34 3	PRESTRESSED CONCRETE PILING, 18" SQ	LF	339
0460 7	PREFABRICATED STEEL PEDESTRIAN BRIDGE	SF	962
0470 1	TREATED TIMBER, STRUCTURAL	MB	11
0524 2 29	CONCRETE SLOPE PAVEMENT - REINFORCED 4"	SY	11
0530 3 3	RIPRAP- RUBBLE, BANK AND SHORE	TN	163
0530 74	BEDDING STONE	TN	46

LANDSCAPE

580 1 1	LANDSCAPE COMPLETE - SMALL PLANTS	LS	1
580 1 2	LANDSCAPE COMPLETE - LARGE PLANTS	LS	1
590 1	LANDSCAPE IRRIGATION SYSTEM	LS	1

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REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

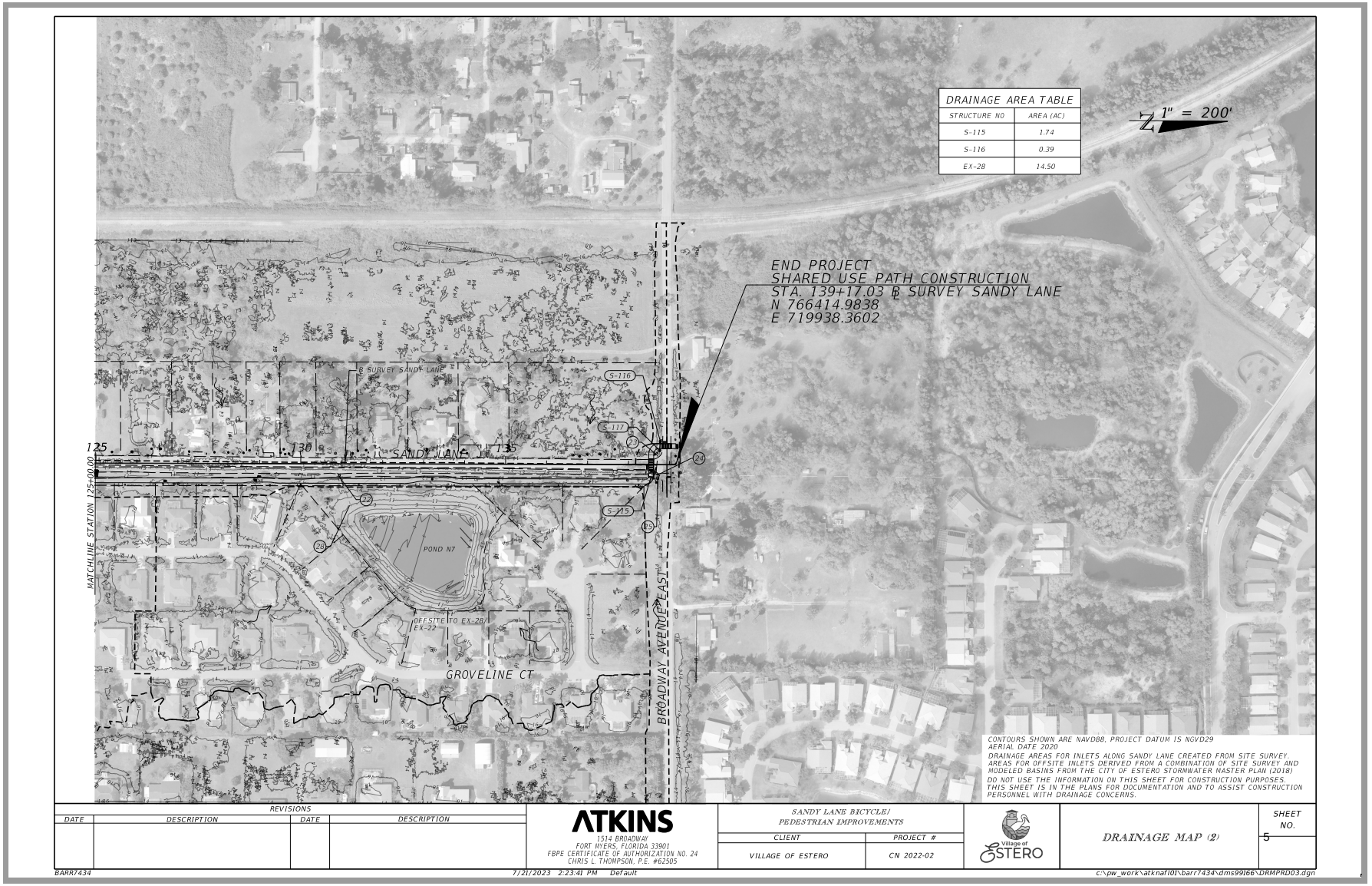
Village of ESTERO

SUMMARY OF PAY ITEMS

SHEET NO. 3

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DRAINAGE AREA TABLE
STRUCTURE NO | AREA (AC) | STRUCTURE NO | AREA (AC) | STRUCTURE NO | AREA (AC)
S-100 | 73.90 | S-109 | 0.17 | EX-7 | 0.39
S-101 | 11.50 | S-110 | 0.65 | EX-8 | 0.30
S-102 | 0.05 | S-111 | 14.80 | EX-9 | 22.70
S-103 | 0.10 | S-112 | 0.57 | EX-26 | 0.11
S-104 | 0.05 | S-113 | 0.36 | EX-27 | 0.13
S-107 | 0.12 | S-114 | 2.10
S-108 | 0.24 | EX-5 | 4.50
1" = 200'
BEGIN PROJECT
SHARED USE PATH CONSTRUCTION
STA. 100+57.42 ℄ SURVEY SANDY LANE
N 762557.3794
E 720020.8411
℄ SURVEY SANDY LANE
SANDY LANE
OFFSITE TO EX-5
OFFSITE TO S-101
OFFSITE TO S-100
OFFSITE TO EX-9
OFFSITE TO EX-20
S-100
S-101
S-102
S-103
S-104
S-105
S-106
S-107
S-108
S-109
S-110
S-111
S-112
S-113
S-114
POND N3
CORKSCREW ROAD
ESTERO RIVER CIRCLE
ESTERO RIVER
SANDLINE WAY
COLONNADE OF ESTERO
THE ESTATES AT ESTERO RIVER
THE GROVES
100
105
110
115
120
125
MATCHLINE STATION 125+00.00
CONTOURS SHOWN ARE NAVD88, PROJECT DATUM IS NGVD29
AERIAL DATE 2020
DRAINAGE AREAS FOR INLETS ALONG SANDY LANE CREATED FROM SITE SURVEY AREAS FOR OFFSITE INLETS DERIVED FROM A COMBINATION OF SITE SURVEY AND MODELED BASINS FROM THE CITY OF ESTERO STORMWATER MASTER PLAN (2018)
DO NOT USE THE INFORMATION ON THIS SHEET FOR CONSTRUCTION PURPOSES. THIS SHEET IS IN THE PLANS FOR DOCUMENTATION AND TO ASSIST CONSTRUCTION PERSONNEL WITH DRAINAGE CONCERNS.
REVISIONS
DATE | DESCRIPTION | DATE | DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT: VILLAGE OF ESTERO
PROJECT #: CN 2022-02
Village of ESTERO
DRAINAGE MAP (1)
SHEET NO. 4
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DRAINAGE AREA TABLE
STRUCTURE NO
AREA (AC)
S-115
1.74
S-116
0.39
EX-28
14.50
1" = 200'
END PROJECT
SHARED USE PATH CONSTRUCTION
STA. 139+17.03 ℄ SURVEY SANDY LANE
N 766414.9838
E 719938.3602
℄ SURVEY SANDY LANE
S-116
S-117
S-115
SANDY LANE
125
130
135
MATCHLINE STATION 125+00.00
POND N7
OFFSITE TO EX 28/
EX-22
GROVELINE CT
BROADWAY AVENUE EAST
CONTOURS SHOWN ARE NAVD88, PROJECT DATUM IS NGVD29
AERIAL DATE 2020
DRAINAGE AREAS FOR INLETS ALONG SANDY LANE CREATED FROM SITE SURVEY.
AREAS FOR OFFSITE INLETS DERIVED FROM A COMBINATION OF SITE SURVEY AND
MODELED BASINS FROM THE CITY OF ESTERO STORMWATER MASTER PLAN (2018)
DO NOT USE THE INFORMATION ON THIS SHEET FOR CONSTRUCTION PURPOSES.
THIS SHEET IS IN THE PLANS FOR DOCUMENTATION AND TO ASSIST CONSTRUCTION
PERSONNEL WITH DRAINAGE CONCERNS.
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505
SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
DRAINAGE MAP (2)
SHEET NO.
5
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1. PIPE, MH, PIPE
   RIM EL. 16.16
   24" RCP N FL 10.36
   24" RCP S FL 10.36

2. DBI, PIPE
   GRATE EL. 14.99
   24" RCP S. FL 10.70

3. HEADWALL (12")

4. DBI, PIPE
   GRATE EL. 12.50
   14" X 22" ERCP N. FL 9.94

5. DBI, PIPE
   GRATE EL. 13.50
   WEIR W. EL. 12.96
   12" X 18" ERCP E. FL 11.91

6. MES, PIPE
   12" X 18" ERCP W. FL 11.98

7. PIPE, DBI, PIPE
   GRATE EL. 12.68
   18" RCP N. FL 9.61
   18" RCP S. FL 10.02

8. DBI, PIPE
   GRATE EL. 12.41
   24" RCP N. FL 9.55
   15" RCP E. FL 9.71
   18" RCP S FL 9.53

9. DBI, PIPE
   GRATE EL. 15.61
   2" WEIR E. EL. 14.14
   15" RCP W. FL 9.88

10. MH, PIPE
    RIM EL. 13.70
    24" RCP N. FL 9.80
    15" RCP E. FL 9.90
    24" RCP S. FL 10.15

11. DBI, PIPE
    GRATE EL. 13.27
    WEIR E. EL. 12.58
    18" RCP W. FL 9.47

12. MES, PIPE
    24" RCP S. FL 9.59

13. DBI, PIPE
    GRATE EL. 10.36
    18" CMP
    S. FL 6.93
    N. FL 4.85
    12" PVC
    SE. FL 10.30
    NW. FL 10.32

14. PIPE
    18" CMP
    S. FL 7.07
    N. FL 5.34

15. PIPE
    36" CMP
    S. FL 3.86
    N. FL 7.64

16. DBI, PIPE
    GRATE EL. 9.76
    18" CMP E. FL 4.52

17. DBI, PIPE
    GRATE EL. UNKNOWN
    18" CMP W. FL 4.75

18. MES, PIPE
    36" CMP S. FL 7.64

19. MES, PIPE
    18" RCP E. FL 8.36

20. CONTROL STRUCTURE, PIPE
    GRATE EL. UNKNOWN
    18" RCP W. FL 8.60

21. MES, PIPE, MES
    36" RCP
    S. FL 8.42
    N. FL 8.38

22. MES, PIPE
    18" RCP E. FL 10.14

23. PIPE, MES, PIPE
    12" X 18" RCP
    W. FL 12.86
    E. FL 12.38
    18" CMP N. FL 12.30

24. DBI, PIPE
    GRATE EL. 14.74
    18" CMP S. FL 12.68

25. MES, PIPE
    18" RCP
    W. FL 12.50
    E. FL 12.53

26. INLET
    NO DATA

27. INLET
    NO DATA

28. CONTROL STRUCTURE, PIPE
    NO DATA

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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

EXISTING STRUCTURES

SHEET NO. 6

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QUANTITY	STR. NO.	STATION	SIDE	DESCRIPTION	BARRELS	STORM DRAIN								CURB INLETS			CLOSED FLUME	MANHOLES		DITCH BOTTOM INLET		MITERED END SECTION		SODDING	4" DITCH PAVT. (SY)	REMARKS
						ROUND (RCP)				ROUND (ADS HP-STORM)	ELLIPTICAL (RCP)			P-1	P-2	P-5		J-7	J-8	E	H(MOD)					
						15"	18"	24"	36"		12"X18"	14"X23"	29"X45"	<10'	<10'	<10'	Type I	<10'	<10'	<10'	<10'	12"X18"	36"	SY		
P	S-100	100+93.14	RT.	Inlet, Pipe					35												1					SEE DETAIL
F																										
P	S-101	101+00.20	RT.	Inlet, Pipe					11												1					W/ CONC. JACKET,
F																										SEE DETAIL
P	S-102	101+71.90	RT.	Inlet, Pipe								8	67							1						W/ CONC. JACKET
F																										
P	S-103	107+79.74	RT.	Inlet, Pipe		9									1											
F																										
P	S-104	108+68.88	RT.	Inlet, Pipe				86						1												
F																										
P	S-105	110+10.96	RT.	MH, Pipe				179											1							5' DIA, W/ CONC. JACKET
F																										
P	S-106	111+91.07	RT.	MH, Pipe						31									1							5' DIA
F																										
P	S-107	111+91.02	RT.	Inlet, Pipe			5									1										
F																										
P	S-108	114+00.00	RT.	Inlet, Pipe					8											1						W/ CONC. JACKET
F																										
P	S-109	115+00.00	RT.	Inlet, Pipe					98											1						
F											! C															
P	S-110	116+50.00	RT.	Inlet, Pipe					148											1						
F																										
P	S-111	117+59.23	RT.	MH, Pipe			8		105									1								6' DIA, W/ CONC. JACKET
F																										
P	S-112	120+50.00	RT.	Inlet, Pipe					287											1						
F																										
P	S-113	124+50.00	RT.	Inlet, Pipe					397											1						
F																										
P	S-114	125+00.00	RT.	MES, Pipe					34														1		27	SIDE DRAIN W/ BAR GRATE
F																										
P	S-115	138+55.24	RT.	Inlet													1									
F																										
P	S-116	138+77.50	LT.	MES, Pipe							17											1		23		CROSS DRAIN
F																										
P	S-117	138+75.95	LT.	MES																		1		23		CROSS DRAIN
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SHEET SUBTOTAL			PLAN QUANTITY			9	13	265	1123	31	17	8	67	1	1	1	1	1	2	6	2	2	1	46	27	
			FINAL QUANTITY																							

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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

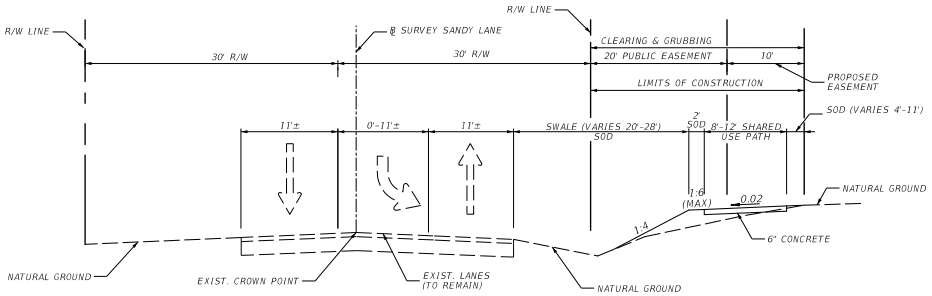
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SUMMARY OF DRAINAGE STRUCTURES

SHEET NO. 7

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SANDY LANE SHARED USE PATH
STA. 100+59.02 TO STA. 106+86.29
N.T.S.

TRAFFIC DATA

CURRENT YEAR = 2022 AADT = 2100
K = 9% D = 53.7% T = 3.9% (24 HOUR)

DESIGN SPEED = 30 MPH
POSTED SPEED = 30 MPH

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

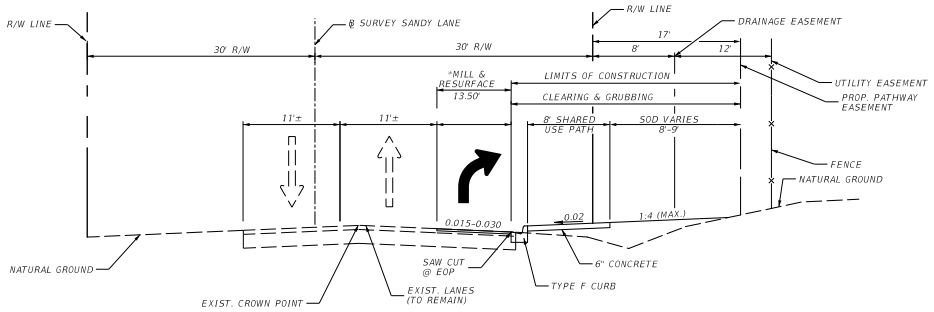
Village of ESTERO

TYPICAL SECTIONS

SHEET NO. 8

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SANDY LANE SHARED USE PATH
STA. 106+86.29 TO STA. 110+12.69
N.T.S.

MILLING (RIGHT TURN LANE)

MILL EXISTING ASPHALT PAVEMENT FOR DEPTH (1" AVG. DEPTH)

RESURFACING (RIGHT TURN LANE)

FRICTION COURSE FC-9.5 (TRAFFIC B) (1") (PG 76-22)

TRAFFIC DATA

CURRENT YEAR = 2022 AADT = 2100
K = 9% D = 53.7% T = 3.9% (24 HOUR)

DESIGN SPEED = 30 MPH
POSTED SPEED = 30 MPH

** MILL & RESURFACE ESTERO RIVER CIRCLE. REFER TO THE PAY ITEM FOOTNOTE FOR PIN 0337-7-80 IN THE SUMMARY OF PAY ITEMS AND SEE PLAN SHEETS FOR DETAILS.*

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

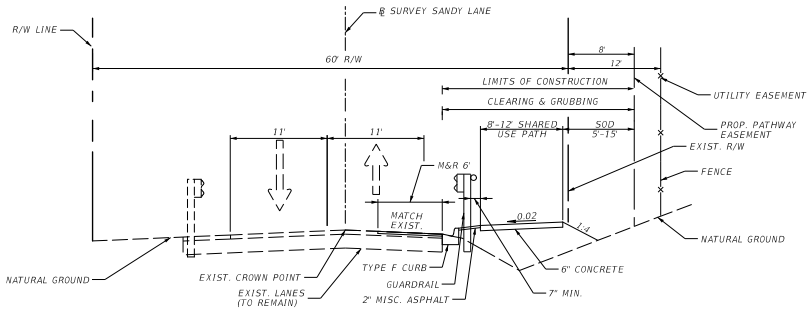
Village of ESTERO

TYPICAL SECTIONS

SHEET NO. 9

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SANDY LANE SHARED USE PATH
STA. 110+12.69 TO STA. 112+07.01

MILLING

MILL EXISTING ASPHALT PAVEMENT FOR DEPTH (1" AVG. DEPTH)

RESURFACING

FRICTION COURSE FC-9.5 (TRAFFIC B) (1") (PG 76-22)

TRAFFIC DATA

CURRENT YEAR = 2022 AADT = 2100
K = 9% D = 53.7% T = 3.9% (24 HOUR)

DESIGN SPEED = 30 MPH
POSTED SPEED = 30 MPH

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

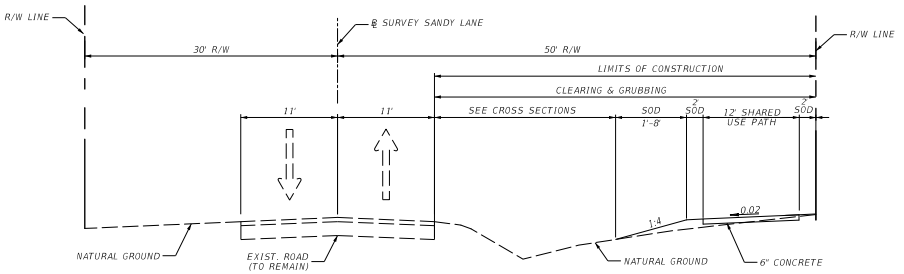
Village of ESTERO

TYPICAL SECTIONS

SHEET NO. 10

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SANDY LANE SHARED USE PATH
STA. 112+89.09 TO STA. 138+42.08
N.T.S.

TRAFFIC DATA

CURRENT YEAR = 2022 AADT = 2100
K = 9% D = 53.7% T = 3.9% (24 HOUR)

DESIGN SPEED = 30 MPH
POSTED SPEED = 30 MPH

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

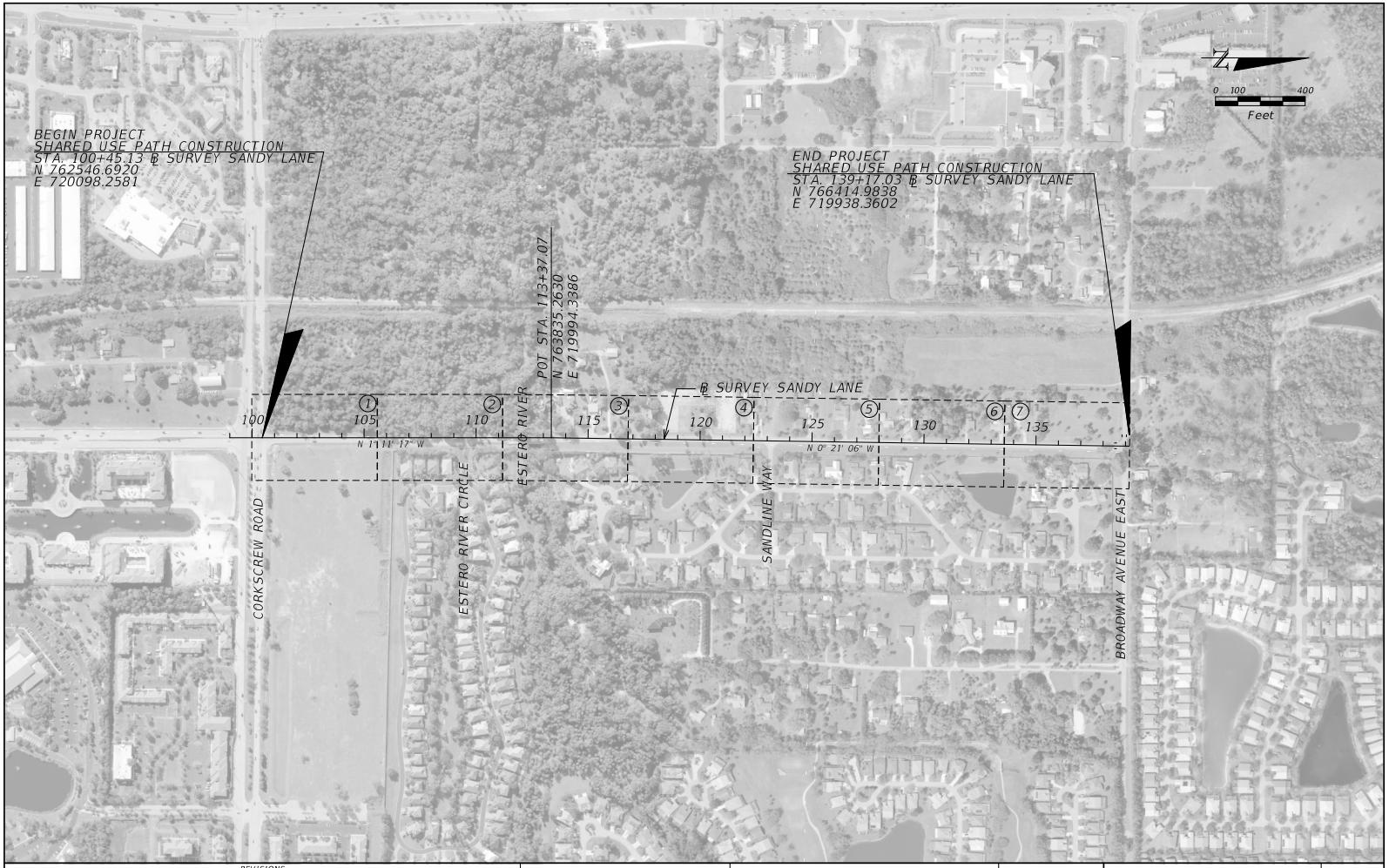
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

TYPICAL SECTIONS

SHEET NO. 11

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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

PROJECT LAYOUT

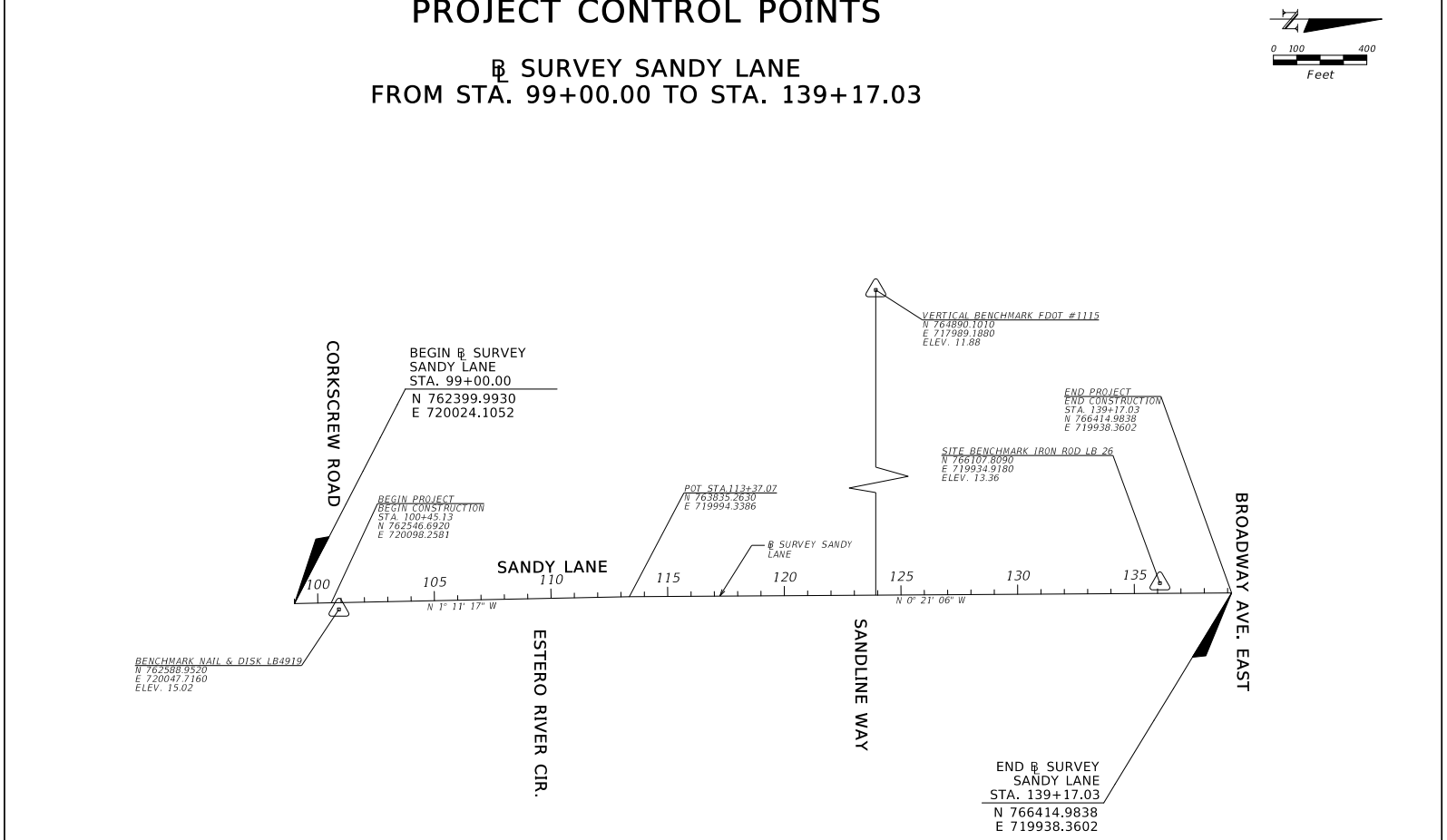
SHEET NO. 12

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PROJECT CONTROL POINTS

℄ SURVEY SANDY LANE
FROM STA. 99+00.00 TO STA. 139+17.03



REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

PROJECT CONTROL

SHEET NO. 13

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

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GENERAL NOTES

1. BENCHMARK ELEVATIONS SHOWN ON THE PLANS ARE NATIONAL GEODETIC VERTICAL DATUM OF 1929 (NGVD 29).
2. EXISTING DRAINAGE STRUCTURES WITHIN CONSTRUCTION LIMITS SHALL REMAIN UNLESS OTHERWISE NOTED.
3. EXISTING FACILITIES SHALL BE RESTORED TO THAT WHICH EXISTED PRIOR TO COMMENCING CONSTRUCTION AT NO ADDITIONAL COST TO THE OWNER.
4. CONTRACTOR TO USE CAUTION WHEN WORKING IN OR AROUND AREAS OF OVERHEAD LINES AND UNDERGROUND UTILITIES.
5. CONTRACTOR IS HEREBY NOTIFIED THAT ABOVE GROUND OR UNDERGROUND UTILITIES NOT IDENTIFIED ON CONTRACT DRAWINGS MAY BE IN THE AREA OF THIS PROJECT.
6. GRADES SHOWN ARE FINISHED GRADES.
7. PUBLIC ACCESS TO BUSINESS, RESIDENCES, AND SIDE STREETS MUST BE MAINTAINED AT ALL TIMES DURING CONSTRUCTION.
8. THE LOCATIONS OF THE UTILITIES SHOWN IN THE PLANS (INCLUDING THOSE DESIGNATED Vv, Vh, AND Vvh) ARE BASED ON LIMITED INVESTIGATION TECHNIQUES AND SHOULD BE CONSIDERED APPROXIMATE ONLY. THE VERIFIED LOCATIONS/ELEVATIONS APPLY ONLY AT THE POINTS SHOWN. INTERPOLATIONS BETWEEN THESE POINTS HAVE NOT BEEN VERIFIED.
9. NOTIFY ALL UTILITY COMPANIES IN THE AREA AT LEAST 48 HOURS PRIOR TO CONSTRUCTION AND CALL THE SUNSHINE STATE ONE CALL AT 1-800-432-4770.
10. EXISTING UTILITIES ARE TO REMAIN IN PLACE UNLESS OTHERWISE NOTED.
11. UTILITY / AGENCY OWNERS:

COMPANY	REPRESENTATIVE	TELEPHONE NUMBER	EMAIL
TECO	JASON WILHITE	(239)-340-8005	JEWILHITE@TECOENERGY.COM
FPL	MICHAEL MARTINEZ	(239)-353-6047	MICHAEL.MARTINEZ@FPL.COM
COMCAST	XAVIER MEDINA	(239)-205-0469	XAVIER_MEDINA@COMCAST.COM
LUMEN	TROY INNISS	(239)-920-5821	TROY.INNISS@LUMEN.COM
SUMMIT BROADBAND	MICHELLE DANIEL	(407)-996-1183	MICHELLE.DANIEL@SUMMIT-BROADBAND.COM
CROWN CASTLE	DANNY HASKETT	(786)-6110-7073	DANNY.HASKETT@CROWNCASTLE.COM
HOTWIRE	WALTER SANCHO-DAVILA	(954)-699-0900	WALTER.SANCHO-DAVILA@HOTWIRECOMMUNICATION.COM
LEE COUNTY UTILITIES	NATHAN BEALS	(239)-533-8167	NBEALS@LEEGOV.COM

12. ANY PUBLIC LAND CORNER WITHIN THE LIMITS OF CONSTRUCTION IS TO BE PROTECTED. IF A CORNER MONUMENT IS IN DANGER OF BEING DESTROYED AND HAS NOT BEEN PROPERLY REFERENCED, THE CONTRACTOR SHALL NOTIFY COLLIER COUNTY SURVEYOR, TOM ANDERSON WITHOUT DELAY, BY TELEPHONE AT (239) 252-8192.
13. ANY PULL BOXES, WATER METERS & VALVES TO BE ADJUSTED WITHIN THE PROPOSED SIDEWALK ARE TO BE FLUSH AND UNDAMAGED.
14. PROMPTLY REPORT ALL FIELD CHANGES TO THE ENGINEER.
15. IT IS THE RESPONSIBILITY OF THE CONTRACTOR THAT ALL CONSTRUCTION LAYOUT, STAKING, AND RECORD DRAWINGS ARE PERFORMED UNDER THE SUPERVISION OF A FLORIDA REGISTERED LAND SURVEYOR.
16. ACCURATELY PLOT THE LOCATIONS, DEPTH, AND DIMENSIONS OF ALL IMPROVEMENTS ON A FINAL SET OF AS-BUILT DRAWINGS, PREPARED BY A FLORIDA REGISTERED LAND SURVEYOR. RECORD DRAWINGS SHALL BE DELIVERED TO THE ENGINEER PRIOR TO PROJECT COMPLETION.
17. CONTRACTOR TO MAINTAIN EXISTING TRAFFIC/ACCESS, EXISTING DRAINAGE AND EXISTING UTILITIES DURING CONSTRUCTION, UNLESS OTHERWISE APPROVED BY THE ENGINEER.
18. CONSTRUCTION STAKING IS CONTRACTORS RESPONSIBILITY TO PROVIDE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING THESE SERVICES DURING CONSTRUCTION.
19. AT THE COMPLETION OF THIS PROJECT ALL DISTURBED SURFACES SHALL BE COVERED BY SOD.
20. THE CONTRACTOR IS ADVISED THAT PROPERTIES ADJACENT TO THE PROJECT HAVE ELECTRIC, TELEPHONE, GAS WATER AND/OR SEWER SERVICE LATERALS WHICH MAY OR MAY NOT BE SHOWN IN THE PLANS. THE CONTRACTOR MUST REQUEST THE LOCATION OF THESE SERVICES FROM THE UTILITY COMPANIES. THE ADDITIONAL COST OF EXCAVATING, INSTALLING, BACK FILLING AND COMPACTING AROUND THESE SERVICES MUST BE INCLUDED IN THE BID RELATED ITEM FOR THE WORK BEING DONE.
21. PRE -TRENCHING IN THE ALIGNMENT AND GRADE OF PROPOSED PIPES, STRUCTURES, TRENCH DRAINS, SLAB COVERED TRENCHES, CONDUITS, POLE FOUNDATIONS AND/OR SUB- GRADE SHALL BE PERFORMED SEVEN DAYS IN ADVANCE OF ITS CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE UNDERGROUND UTILITY OWNERS AND THE COUNTY WITH A SEVEN DAYS ADVANCED NOTICE OF ANY CONFLICT WITH PROPOSED CONSTRUCTION. THIS NOTIFICATION SHALL PROVIDE SURVEY INFORMATION ABOUT EXISTING UTILITY ALIGNMENT, GRADE AND POSSIBLE CONFLICTS. PAYMENT FOR PRE - TRENCHING, SURVEY AND BACK FILLING SHALL BE INCLUDED IN THE COST OF THE RELATED BID ITEM FOR THE WORK BEING DONE.
22. SELECTIVE CLEARING AND GRUBBING (0110-2-2) WILL BE NEEDED FOR TREE TRIMMING AT SEVERAL PROPOSED LIGHTING LOCATIONS. SEE LIGHTING PLANS FOR ADDITIONAL DETAILS.
23. ALL STORMSEWER PIPE SHALL BE RCP UNLESS OTHERWISE NOTED.
24. THE CONTRACTOR SHALL PROVIDE FOR ADEQUATE EROSION AND SEDIMENT CONTROL THROUGHOUT THE CONSTRUCTION PERIOD. INCLUDED EROSION CONTROL PLANS HAVE BEEN PROVIDED AS A BASIS OF ESTIMATE FOR MATERIALS AND AS AN EXAMPLE ONLY. IT IS SOLELY THE CONTRCATORS RESPONSIBILITY TO DEVELOP THEIR OWN SITE SPECIFIC PLAN. THE CONTRACTOR IS RESPONSIBLE FOR MAINTAINING AND / OR MODIFYING THE EROSION AND SEDIMENT CONTROL MEASURES DURING CONSTRUCTION AS NECESSARY TO MEET FEDERAL, STATE, AND LOCAL WATER QUALITY STANDARDS. ALL EROSION CONTROL MEASURES SHALL BE IN ACCORDANCE WITH THE 'STATE OF FLORIDA EROSION AND SEDIMENT CONTROL DESIGNER AND REVIEW MANUAL, LATEST EDITION, OR FDOT STANDARD PLANS.
24. EROSION CONTROLS SHALL BE INSTALLED PRIOR TO ANY LAND ALTERATION, MATAINED DURING CONSTRUCTION, AND REMOVED FOLLOWING SOIL STABILIZATION AND FINAL COMPLETION. CONTRACTOR IS RESPONSIBLE FOR INSPECTION, MAINTAINANCE, AND MODIFICATION OF EROSION CONTROLS TO MAINTAIN THEIR INTENDED FUNCTION.
25. NO DISCHARGE OF CONTAMINANTS INTO ADJACENT WETLANDS, WATER BODIES, OR UPLAND BUFFERS ARE PERMITTED.
26. CONTRACTOR IS RESPONSIBLE FOR TURBIDITY NTU MONITORING PER THE PERMIT REQUIREMENTS. ANY MONITORING RELATED COSTS ARE INCLUDED IN THE COST OF MOBILIZATION.
27. ALL SURFACE WATER DISCHARGE FROM SITE, INCLUDING DEWATERING DISCHARGE, SHALL MEET CURRENT STATE WATER QUALITY STANDARDS PRIOR TO REACHING ANY WATERS OF THE STATE.

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

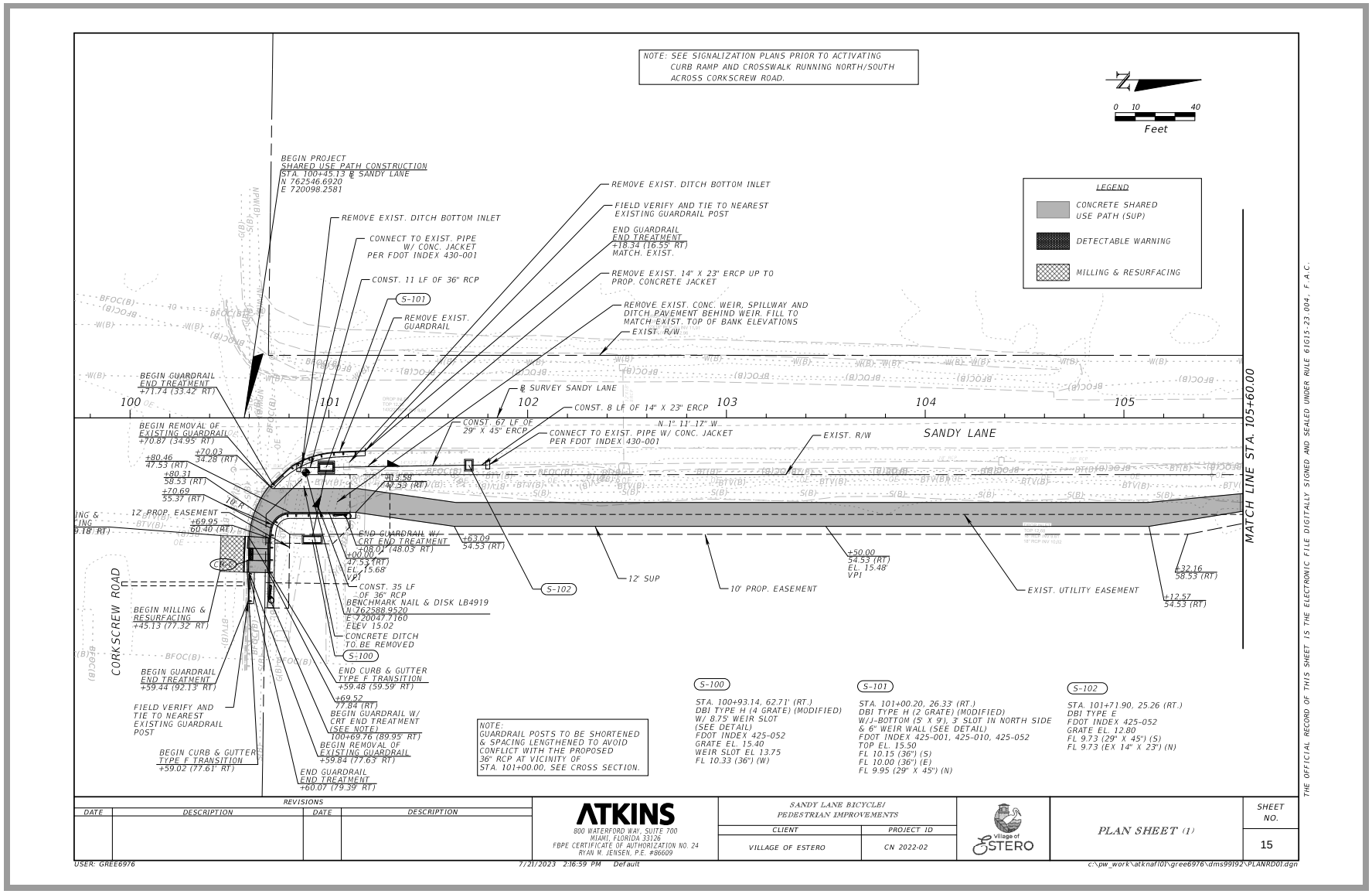
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

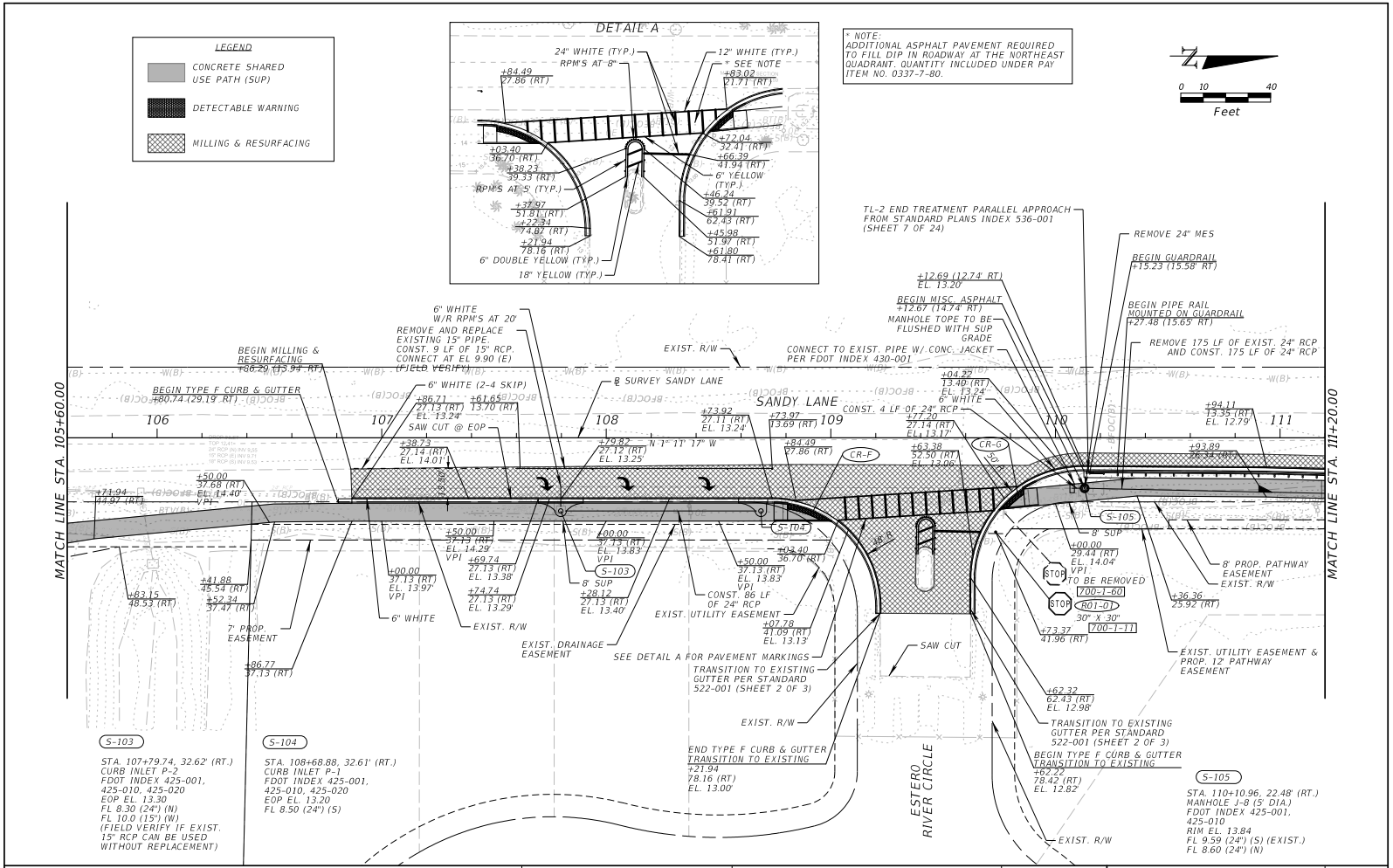
Village of ESTERO

GENERAL NOTES

SHEET NO. 14

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NOTE: SEE SIGNALIZATION PLANS PRIOR TO ACTIVATING CURB RAMP AND CROSSWALK RUNNING NORTH/SOUTH ACROSS CORKSCREW ROAD.
0 10 40
Feet
LEGEND
CONCRETE SHARED USE PATH (SUP)
DETECTABLE WARNING
MILLING & RESURFACING
BEGIN PROJECT SHARED USE PATH CONSTRUCTION STA. 100+45.13 ℄ SANDY LANE N 762546.6920 E 720098.2581
REMOVE EXIST. DITCH BOTTOM INLET
CONNECT TO EXIST. PIPE W/ CONC. JACKET PER FDOT INDEX 430-001
CONST. 11 LF OF 36" RCP
S-101
REMOVE EXIST. GUARDRAIL
REMOVE EXIST. DITCH BOTTOM INLET
FIELD VERIFY AND TIE TO NEAREST EXISTING GUARDRAIL POST
END GUARDRAIL END TREATMENT +18.34 (16.55' RT) MATCH. EXIST.
REMOVE EXIST. 14" X 23" ERCP UP TO PROP. CONCRETE JACKET
REMOVE EXIST. CONC. WEIR, SPILLWAY AND DITCH PAVEMENT BEHIND WEIR. FILL TO MATCH EXIST. TOP OF BANK ELEVATIONS
EXIST. R/W
BEGIN GUARDRAIL END TREATMENT +71.74 (33.42' RT)
℄ SURVEY SANDY LANE
CONST. 8 LF OF 14" X 23" ERCP
CONST. 67 LF OF 29" X 45" ERCP
CONNECT TO EXIST. PIPE W/ CONC. JACKET PER FDOT INDEX 430-001
EXIST. R/W
SANDY LANE
100 101 102 103 104 105
MATCH LINE STA. 105+60.00
BEGIN REMOVAL OF EXISTING GUARDRAIL +70.87 (34.95' RT)
+80.46 47.53 (RT)
+70.03 34.28 (RT)
+80.31 58.53 (RT)
+70.69 55.37 (RT)
+80.58 47.53 (RT)
12' PROP. EASEMENT
+69.95 60.40 (RT)
END GUARDRAIL W/ CRT END TREATMENT +08.01 (48.05' RT)
+63.09 54.53 (RT)
+00.00 47.53 (RT) EL. 15.68' VPI
CONST. 35 LF OF 36" RCP
BENCHMARK NAIL & DISK LB4919 N 762588.9520 E 720047.7160 ELEV 15.02
CONCRETE DITCH TO BE REMOVED
S-100
S-102
12' SUP
10' PROP. EASEMENT
+50.00 54.53 (RT) EL. 15.48' VPI
EXIST. UTILITY EASEMENT
+32.16 58.53 (RT)
+12.57 54.53 (RT)
CORKSCREW ROAD
BEGIN MILLING & RESURFACING +45.13 (77.32' RT)
BEGIN GUARDRAIL END TREATMENT +59.44 (92.13' RT)
FIELD VERIFY AND TIE TO NEAREST EXISTING GUARDRAIL POST
BEGIN CURB & GUTTER TYPE F TRANSITION +59.02 (77.61' RT)
END CURB & GUTTER TYPE F TRANSITION +59.48 (59.59' RT)
+69.52 77.84 (RT)
BEGIN GUARDRAIL W/ CRT END TREATMENT (SEE NOTE) 100+69.76 (89.95' RT)
BEGIN REMOVAL OF EXISTING GUARDRAIL +59.84 (77.63' RT)
END GUARDRAIL END TREATMENT +60.07 (79.39' RT)
NOTE: GUARDRAIL POSTS TO BE SHORTENED & SPACING LENGTHENED TO AVOID CONFLICT WITH THE PROPOSED 36" RCP AT VICINITY OF STA. 101+00.00, SEE CROSS SECTION.
S-100
STA. 100+93.14, 62.71' (RT.)
DBI TYPE H (4 GRATE) (MODIFIED)
W/ 8.75' WEIR SLOT
(SEE DETAIL)
FDOT INDEX 425-052
GRATE EL. 15.40
WEIR SLOT EL 13.75
FL 10.33 (36") (W)
S-101
STA. 101+00.20, 26.33' (RT.)
DBI TYPE H (2 GRATE) (MODIFIED)
W/J-BOTTOM (5' X 9'), 3' SLOT IN NORTH SIDE & 6" WEIR WALL (SEE DETAIL)
FDOT INDEX 425-001, 425-010, 425-052
TOP EL. 15.50
FL 10.15 (36") (S)
FL 10.00 (36") (E)
FL 9.95 (29" X 45") (N)
S-102
STA. 101+71.90, 25.26 (RT.)
DBI TYPE E
FDOT INDEX 425-052
GRATE EL. 12.80
FL 9.73 (29" X 45") (S)
FL 9.73 (EX 14" X 23") (N)
REVISIONS
DATE DESCRIPTION DATE DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT ID
CN 2022-02
Village of ESTERO
PLAN SHEET (1)
SHEET NO.
15
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REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

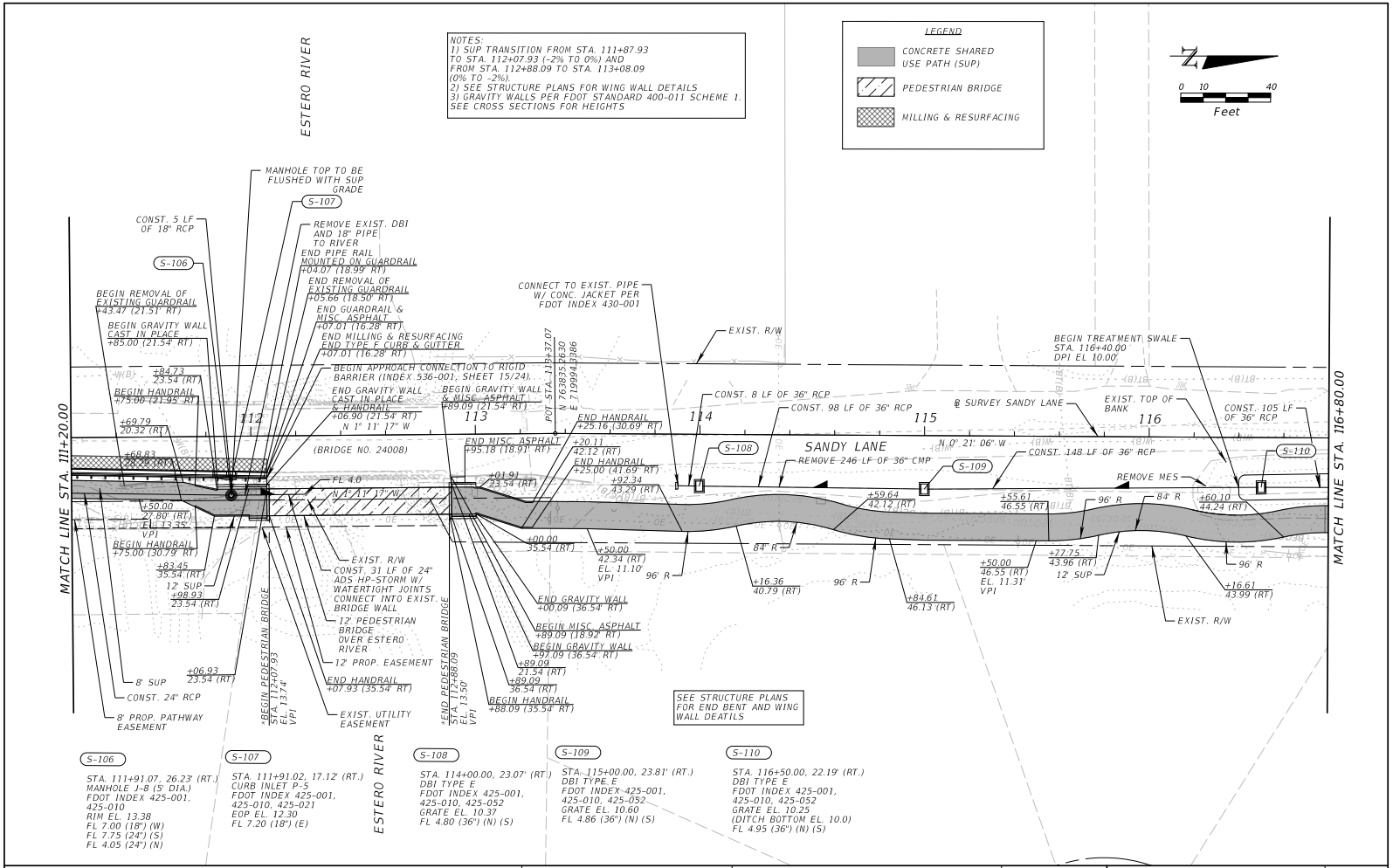
Village of ESTERO

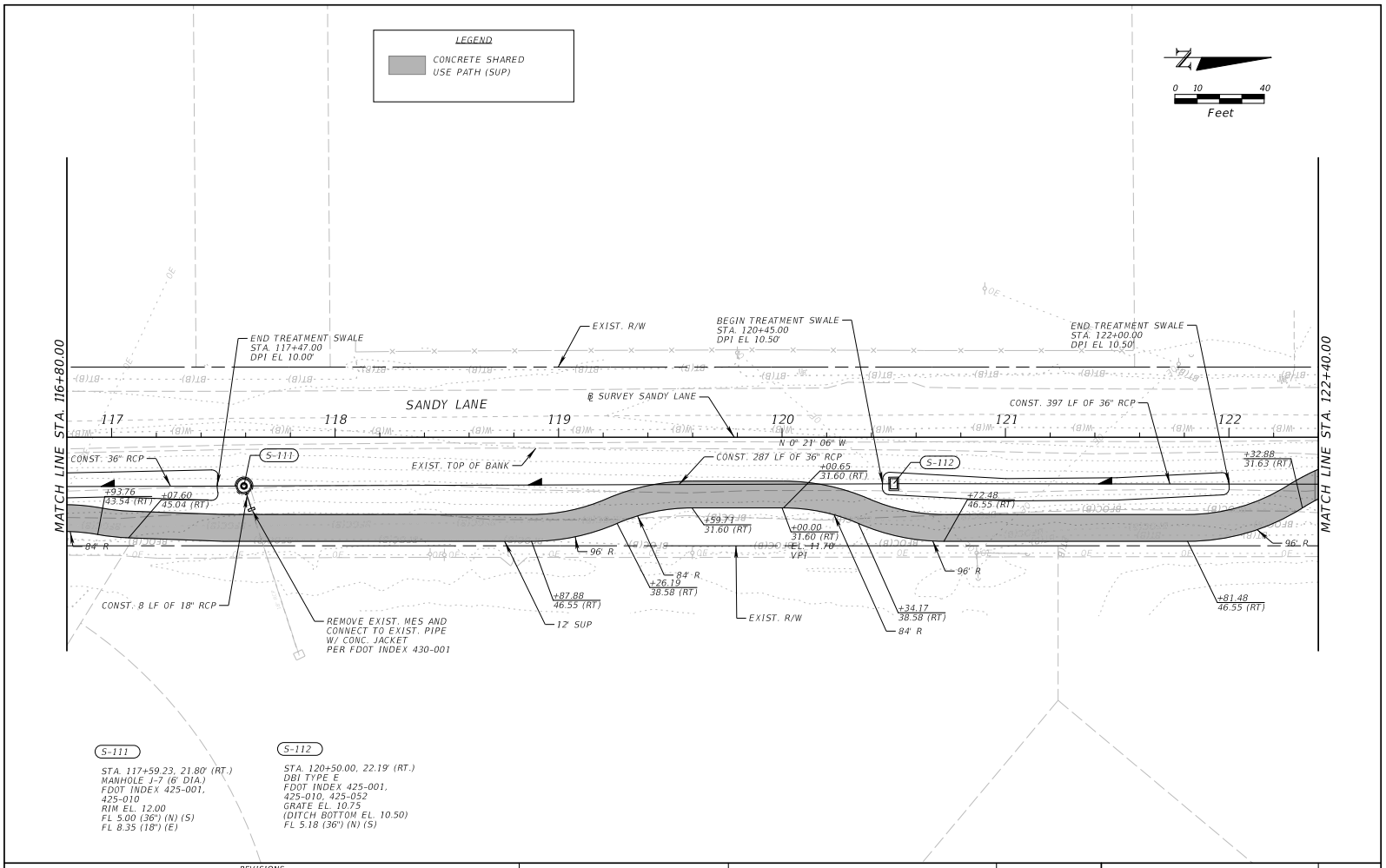
PLAN SHEET (2)

SHEET NO. 16

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NOTES:
1) SUP TRANSITION FROM STA. 111+87.93 TO STA. 112+07.93 (-2% TO 0%) AND FROM STA. 112+88.09 TO STA. 113+08.09 (0% TO -2%).
2) SEE STRUCTURE PLANS FOR WING WALL DETAILS
3) GRAVITY WALLS PER FDOT STANDARD 400-011 SCHEME 1. SEE CROSS SECTIONS FOR HEIGHTS
LEGEND
CONCRETE SHARED USE PATH (SUP)
PEDESTRIAN BRIDGE
MILLING & RESURFACING
0 10 40
Feet
ESTERO RIVER
MATCH LINE STA. 111+20.00
MATCH LINE STA. 116+80.00
SANDY LANE
(BRIDGE NO. 24008)
12' PEDESTRIAN BRIDGE OVER ESTERO RIVER
EXIST. R/W
EXIST. UTILITY EASEMENT
12' PROP. EASEMENT
8' PROP. PATHWAY EASEMENT
CONST. 24" RCP
8' SUP
CONST. 31 LF OF 24" ADS HP-STORM W/ WATERTIGHT JOINTS CONNECT INTO EXIST. BRIDGE WALL
REMOVE 246 LF OF 36" CMP
CONST. 148 LF OF 36" RCP
CONST. 98 LF OF 36" RCP
CONST. 8 LF OF 36" RCP
CONST. 105 LF OF 36" RCP
CONST. 5 LF OF 18" RCP
REMOVE EXIST. DBI AND 18" PIPE TO RIVER
REMOVE MES
MANHOLE TOP TO BE FLUSHED WITH SUP GRADE
CONNECT TO EXIST. PIPE W/ CONC. JACKET PER FDOT INDEX 430-001
BEGIN TREATMENT SWALE STA. 116+40.00 DPI EL 10.00'
EXIST. TOP OF BANK
SEE STRUCTURE PLANS FOR END BENT AND WING WALL DEATILS
S-106
STA. 111+91.07, 26.23' (RT.) MANHOLE J-8 (5' DIA.) FDOT INDEX 425-001, 425-010 RIM EL. 13.38 FL 7.00 (18") (W) FL 7.75 (24") (S) FL 4.05 (24") (N)
S-107
STA. 111+91.02, 17.12' (RT.) CURB INLET P-5 FDOT INDEX 425-001, 425-010, 425-021 EOP EL. 12.30 FL 7.20 (18") (E)
S-108
STA. 114+00.00, 23.07' (RT.) DBI TYPE E FDOT INDEX 425-001, 425-010, 425-052 GRATE EL. 10.37 FL 4.80 (36") (N) (S)
S-109
STA. 115+00.00, 23.81' (RT.) DBI TYPE E FDOT INDEX 425-001, 425-010, 425-052 GRATE EL. 10.60 FL 4.86 (36") (N) (S)
S-110
STA. 116+50.00, 22.19' (RT.) DBI TYPE E FDOT INDEX 425-001, 425-010, 425-052 GRATE EL. 10.25 (DITCH BOTTOM EL. 10.0) FL 4.95 (36") (N) (S)
REVISIONS
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT ID
CN 2022-02
Village of ESTERO
PLAN SHEET (5)
SHEET NO.
17
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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

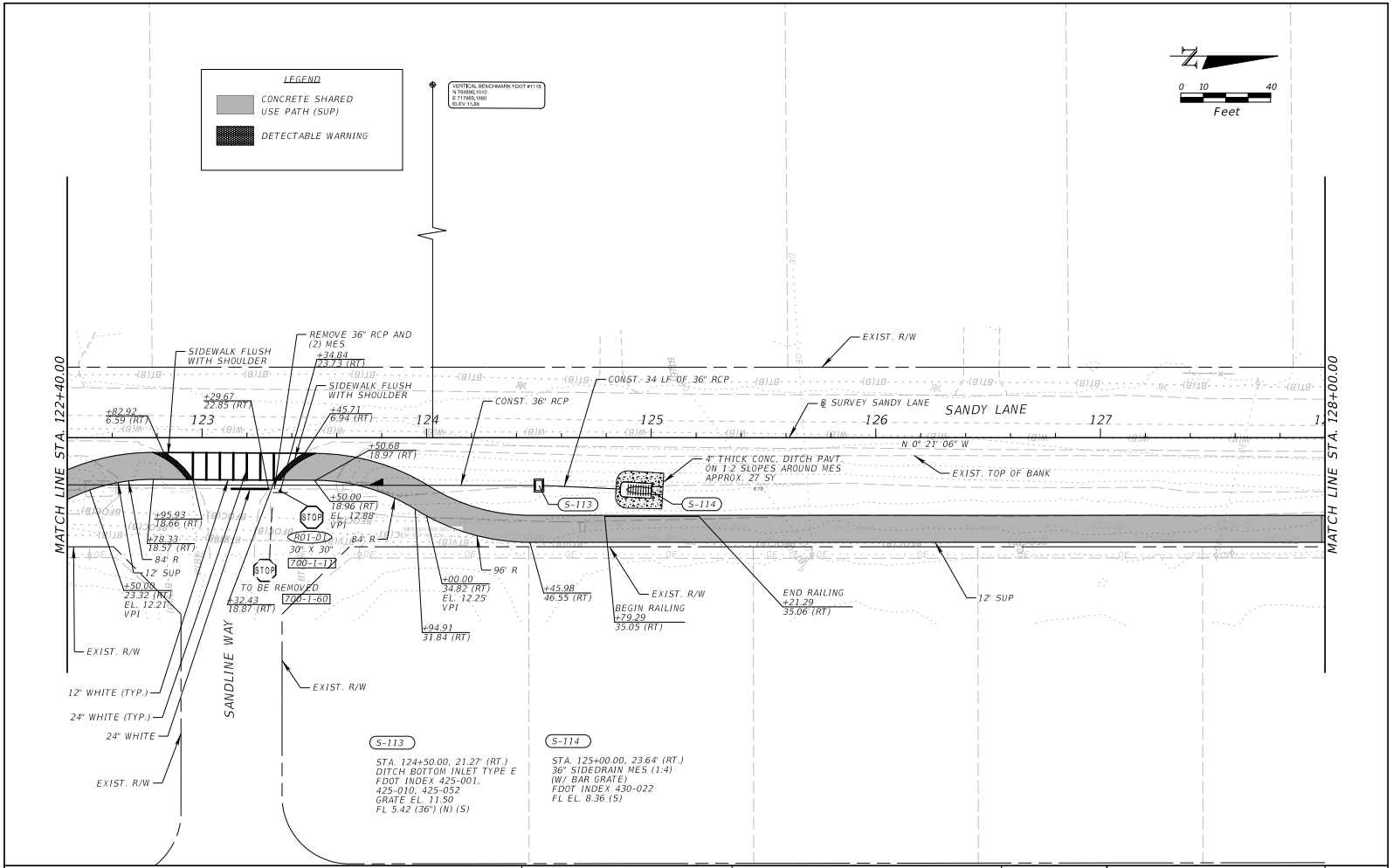
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

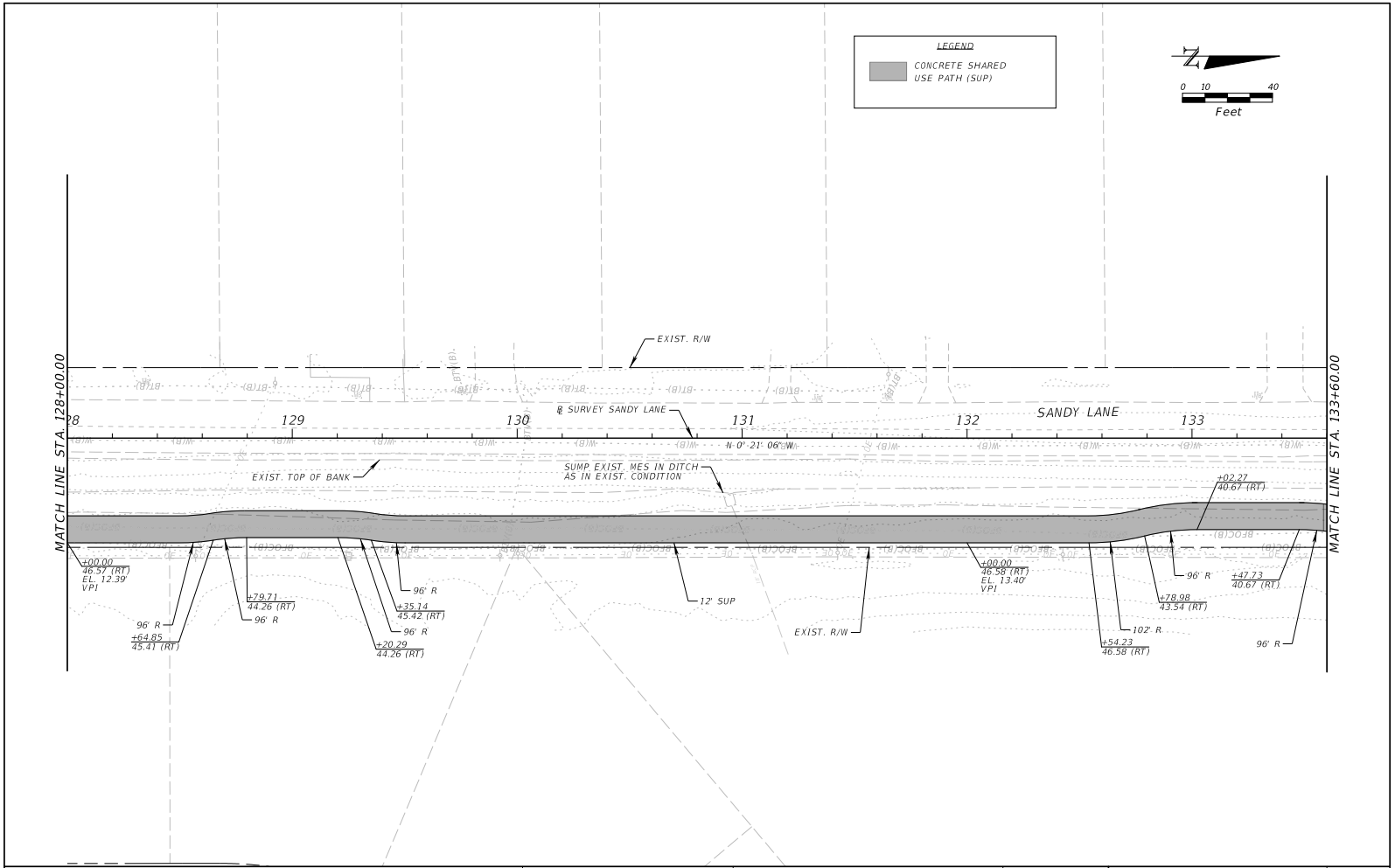
Village of ESTERO

PLAN SHEET (4)

SHEET NO. 18

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LEGEND
CONCRETE SHARED USE PATH (SUP)
DETECTABLE WARNING
VERTICAL BENCHMARK FDOT #1115
N 784896.1010
E 717985.1680
ELEV 11.28
0 10 40
Feet
MATCH LINE STA. 122+40.00
MATCH LINE STA. 128+00.00
SIDEWALK FLUSH WITH SHOULDER
REMOVE 36" RCP AND (2) MES
+34.84
23.73 (RT)
SIDEWALK FLUSH WITH SHOULDER
+29.67
22.85 (RT)
+45.71
6.94 (RT)
+82.92
6.59 (RT)
EXIST. R/W
CONST. 34 LF OF 36" RCP
CONST. 36" RCP
@ SURVEY SANDY LANE
SANDY LANE
123
124
125
126
127
N 0° 21' 06" W
EXIST. TOP OF BANK
4" THICK CONC. DITCH PAVT. ON 1:2 SLOPES AROUND MES APPROX. 27 SY
+50.68
18.97 (RT)
+50.00
18.96 (RT)
EL. 12.88
VPI
S-113
S-114
STOP
R01-01
30" X 30"
700-1-11
84' R
96' R
+95.93
18.66 (RT)
+78.33
18.57 (RT)
84' R
12' SUP
+50.08
23.32 (RT)
EL. 12.21
VPI
STOP
TO BE REMOVED
700-1-60
+32.43
18.87 (RT)
+00.00
34.82 (RT)
EL. 12.25'
VPI
+94.91
31.84 (RT)
+45.98
46.55 (RT)
EXIST. R/W
BEGIN RAILING
+79.29
35.05 (RT)
END RAILING
+21.29
35.06 (RT)
12' SUP
EXIST. R/W
12" WHITE (TYP.)
24" WHITE (TYP.)
24" WHITE
SANDLINE WAY
EXIST. R/W
EXIST. R/W
S-113
STA. 124+50.00, 21.27' (RT.)
DITCH BOTTOM INLET TYPE E
FDOT INDEX 425-001,
425-010, 425-052
GRATE EL. 11.50
FL 5.42 (36") (N) (S)
S-114
STA. 125+00.00, 23.64' (RT.)
36" SIDEDRAIN MES (1:4)
(W/ BAR GRATE)
FDOT INDEX 430-022
FL EL. 8.36 (S)
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT ID
CN 2022-02
Village of ESTERO
PLAN SHEET (5)
SHEET NO.
19
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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

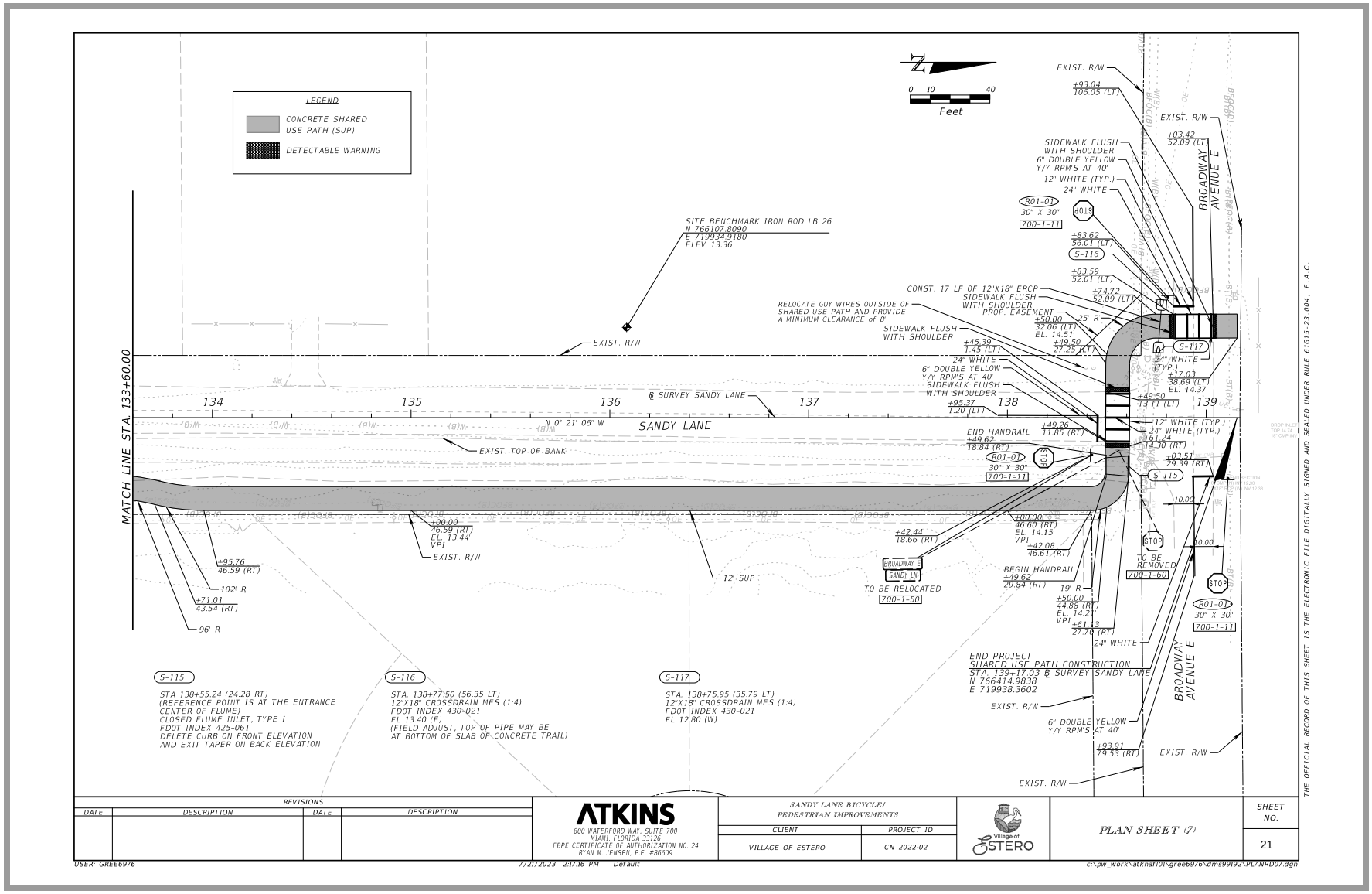
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

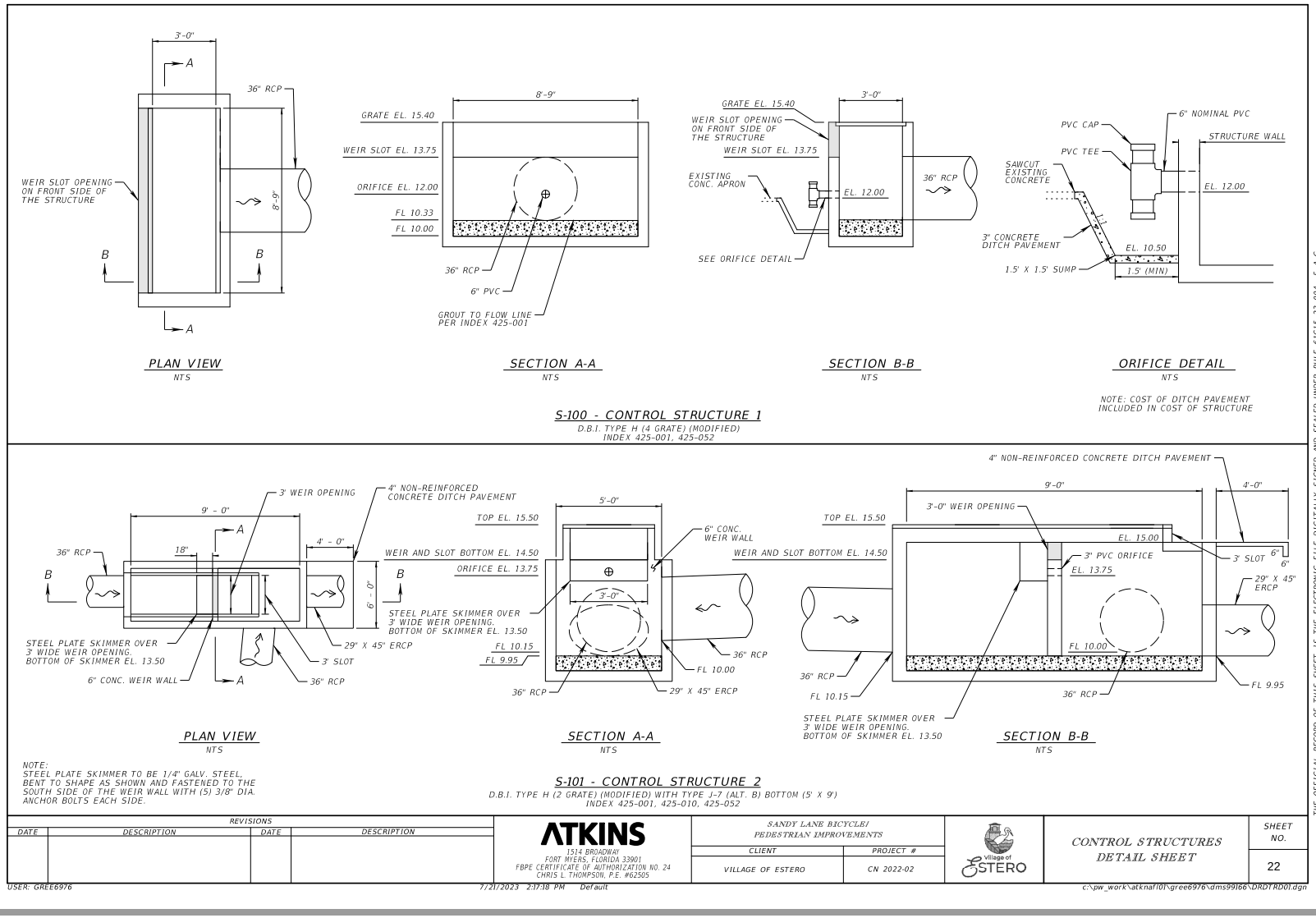
Village of ESTERO

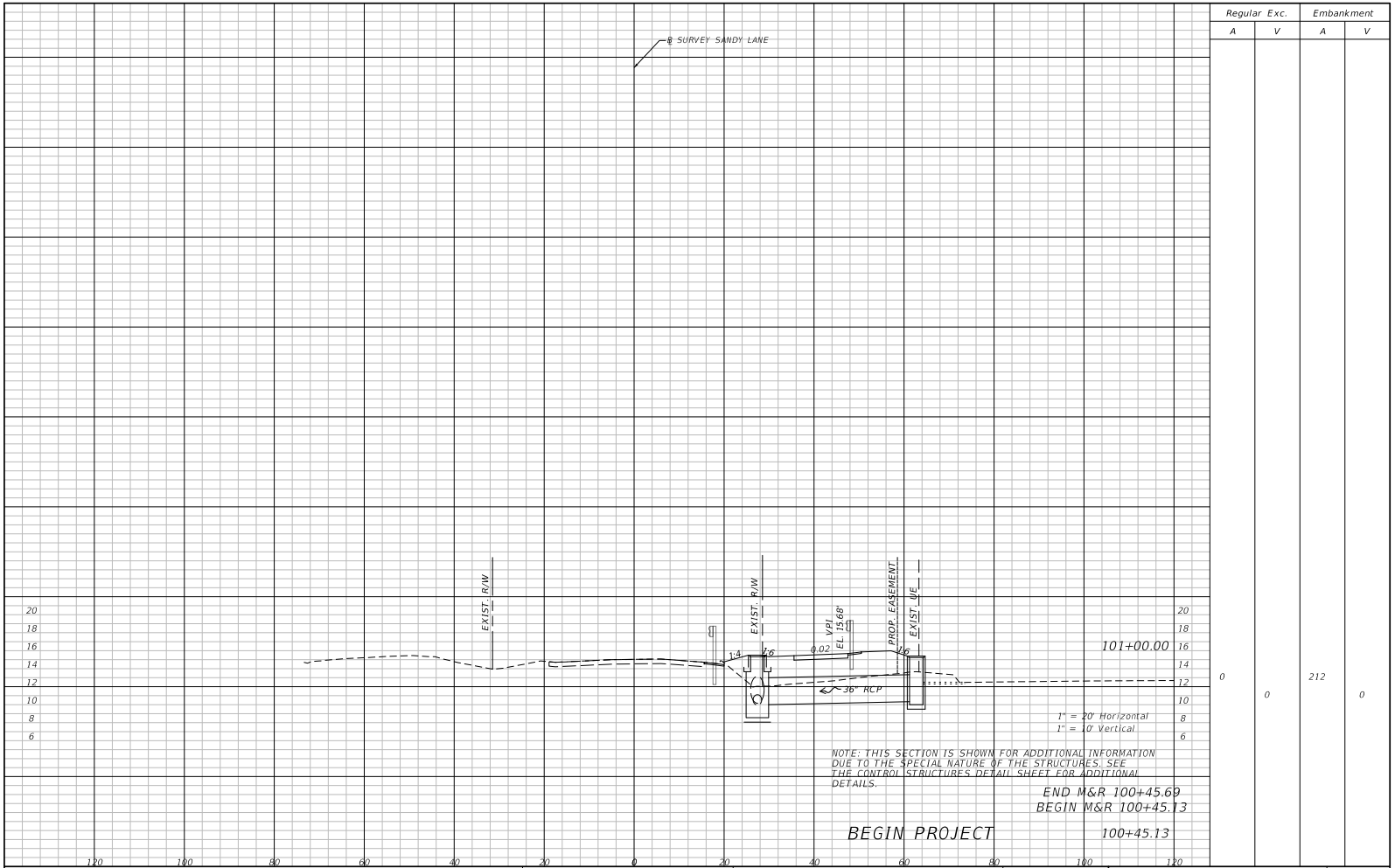
PLAN SHEET (6)

SHEET NO. 20

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LEGEND
CONCRETE SHARED USE PATH (SUP)
DETECTABLE WARNING
0 10 40
Feet
SITE BENCHMARK IRON ROD LB 26
N 766107.8090
E 719934.9180
ELEV 13.36
MATCH LINE STA. 133+60.00
134
135
136
137
138
139
SANDY LANE
N 0° 21' 06" W
@ SURVEY SANDY LANE
EXIST. R/W
EXIST. TOP OF BANK
12' SUP
BROADWAY E
SANDY LN
TO BE RELOCATED
700-1-50
TO BE REMOVED
700-1-60
BROADWAY AVENUE E
SIDEWALK FLUSH WITH SHOULDER
6" DOUBLE YELLOW Y/Y RPM'S AT 40'
12" WHITE (TYP.)
24" WHITE
24" WHITE (TYP.)
R01-07
30" X 30"
700-1-11
STOP
CONST. 17 LF OF 12"X18" ERCP
RELOCATE GUY WIRES OUTSIDE OF SHARED USE PATH AND PROVIDE A MINIMUM CLEARANCE of 8'
PROP. EASEMENT
25' R
19' R
102' R
96' R
END HANDRAIL
BEGIN HANDRAIL
10.00'
END PROJECT
SHARED USE PATH CONSTRUCTION
STA. 139+17.03 @ SURVEY SANDY LANE
N 766414.9838
E 719938.3602
S-115
STA 138+55.24 (24.28 RT)
(REFERENCE POINT IS AT THE ENTRANCE CENTER OF FLUME)
CLOSED FLUME INLET, TYPE I
FDOT INDEX 425-061
DELETE CURB ON FRONT ELEVATION AND EXIT TAPER ON BACK ELEVATION
S-116
STA. 138+77.50 (56.35 LT)
12"X18" CROSSDRAIN MES (1:4)
FDOT INDEX 430-021
FL 13.40 (E)
(FIELD ADJUST, TOP OF PIPE MAY BE AT BOTTOM OF SLAB OF CONCRETE TRAIL)
S-117
STA. 138+75.95 (35.79 LT)
12"X18" CROSSDRAIN MES (1:4)
FDOT INDEX 430-021
FL 12.80 (W)
REVISIONS
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT ID
CN 2022-02
Village of ESTERO
PLAN SHEET (7)
SHEET NO.
21
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3'-0"
A
36" RCP
WEIR SLOT OPENING ON FRONT SIDE OF THE STRUCTURE
8'-9"
B
B
A
PLAN VIEW
NTS
8'-9"
GRATE EL. 15.40
WEIR SLOT EL. 13.75
ORIFICE EL. 12.00
FL 10.33
FL 10.00
36" RCP
6" PVC
GROUT TO FLOW LINE PER INDEX 425-001
SECTION A-A
NTS
GRATE EL. 15.40
WEIR SLOT OPENING ON FRONT SIDE OF THE STRUCTURE
WEIR SLOT EL. 13.75
3'-0"
EXISTING CONC. APRON
EL. 12.00
36" RCP
SEE ORIFICE DETAIL
SECTION B-B
NTS
PVC CAP
6" NOMINAL PVC
STRUCTURE WALL
PVC TEE
SAWCUT EXISTING CONCRETE
EL. 12.00
1:1
3" CONCRETE DITCH PAVEMENT
EL. 10.50
1.5' X 1.5' SUMP
1.5' (MIN)
ORIFICE DETAIL
NTS
NOTE: COST OF DITCH PAVEMENT INCLUDED IN COST OF STRUCTURE
S-100 - CONTROL STRUCTURE 1
D.B.I. TYPE H (4 GRATE) (MODIFIED)
INDEX 425-001, 425-052
4" NON-REINFORCED CONCRETE DITCH PAVEMENT
3' WEIR OPENING
9' - 0"
4' - 0"
A
36" RCP
18"
B
6' - 0"
STEEL PLATE SKIMMER OVER 3' WIDE WEIR OPENING. BOTTOM OF SKIMMER EL. 13.50
6" CONC. WEIR WALL
3' SLOT
29" X 45" ERCP
36" RCP
A
PLAN VIEW
NTS
NOTE:
STEEL PLATE SKIMMER TO BE 1/4" GALV. STEEL, BENT TO SHAPE AS SHOWN AND FASTENED TO THE SOUTH SIDE OF THE WEIR WALL WITH (5) 3/8" DIA. ANCHOR BOLTS EACH SIDE.
5'-0"
TOP EL. 15.50
6" CONC. WEIR WALL
WEIR AND SLOT BOTTOM EL. 14.50
ORIFICE EL. 13.75
3'-0"
STEEL PLATE SKIMMER OVER 3' WIDE WEIR OPENING. BOTTOM OF SKIMMER EL. 13.50
FL 10.15
FL 9.95
36" RCP
FL 10.00
36" RCP
29" X 45" ERCP
SECTION A-A
NTS
4" NON-REINFORCED CONCRETE DITCH PAVEMENT
9'-0"
4'-0"
3'-0" WEIR OPENING
TOP EL. 15.50
EL. 15.00
WEIR AND SLOT BOTTOM EL. 14.50
3" PVC ORIFICE
EL. 13.75
3" SLOT
6"
6"
29" X 45" ERCP
FL 10.00
36" RCP
FL 10.15
36" RCP
FL 9.95
STEEL PLATE SKIMMER OVER 3' WIDE WEIR OPENING. BOTTOM OF SKIMMER EL. 13.50
SECTION B-B
NTS
S-101 - CONTROL STRUCTURE 2
D.B.I. TYPE H (2 GRATE) (MODIFIED) WITH TYPE J-7 (ALT. B) BOTTOM (5' X 9')
INDEX 425-001, 425-010, 425-052
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
PROJECT #
VILLAGE OF ESTERO
CN 2022-02
Village of ESTERO
CONTROL STRUCTURES DETAIL SHEET
SHEET NO.
22
USER: GREE6976
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Regular Exc.		Embankment	
A	V	A	V
0	0	212	0

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

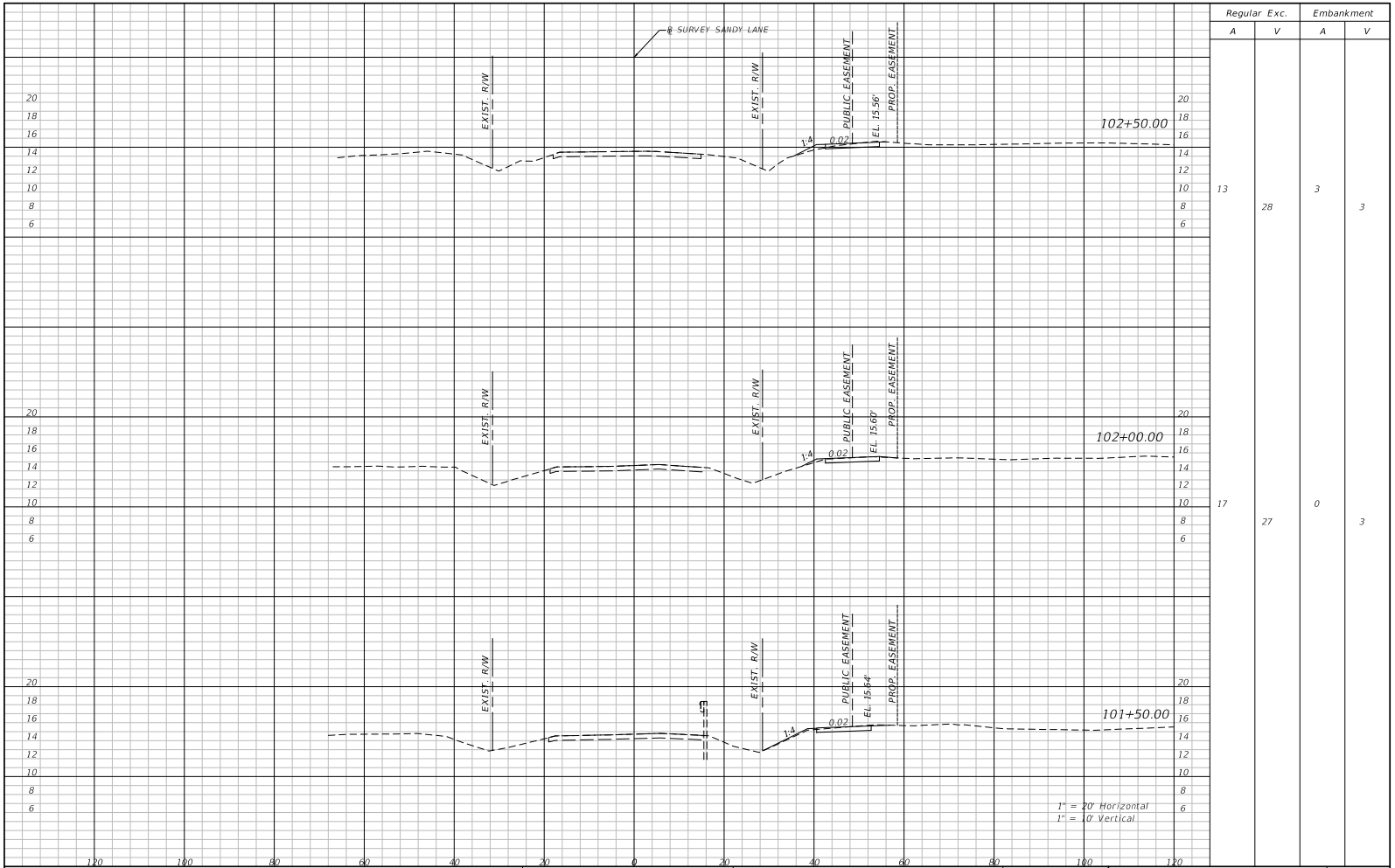
Village of ESTERO

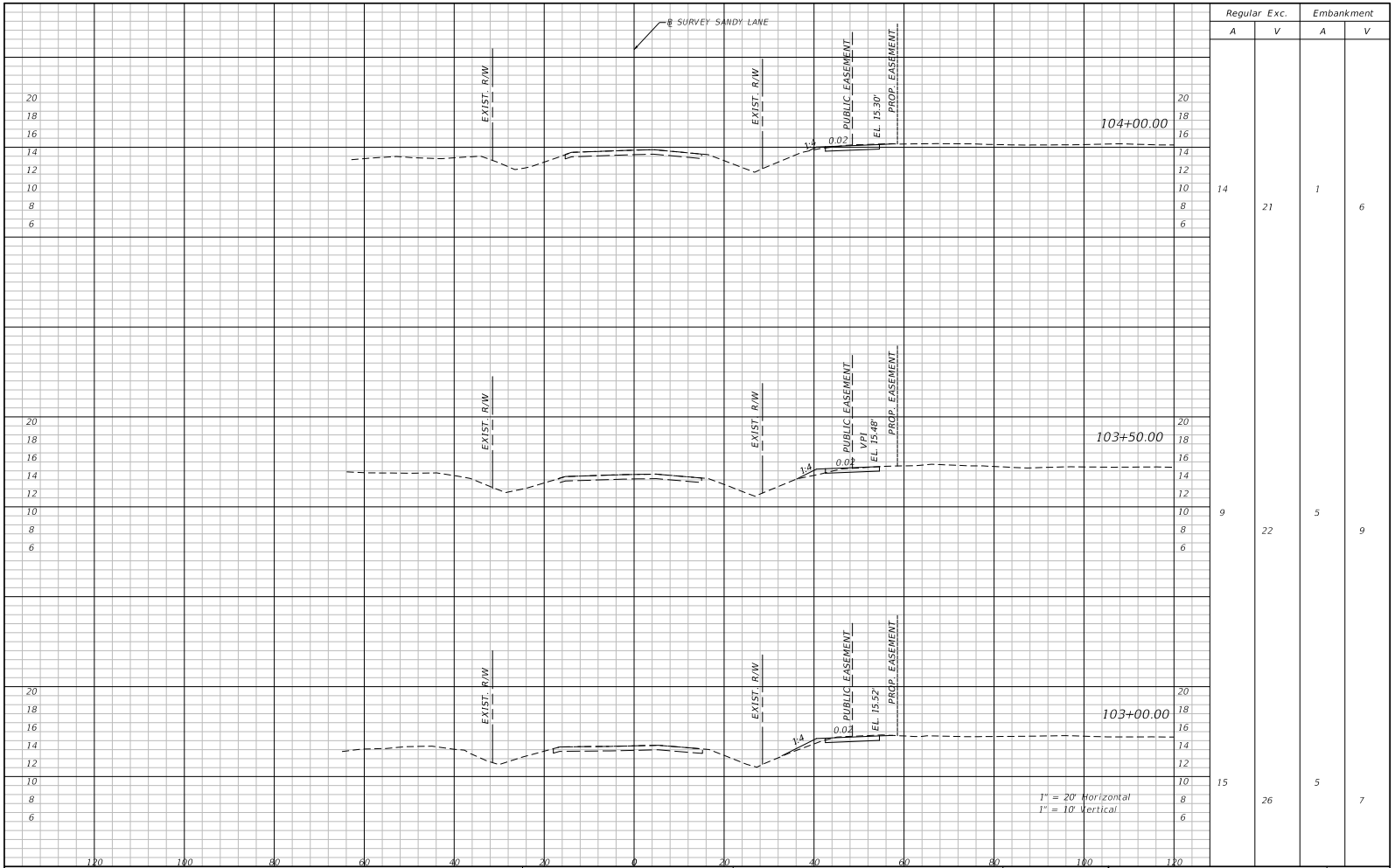
CROSS SECTIONS

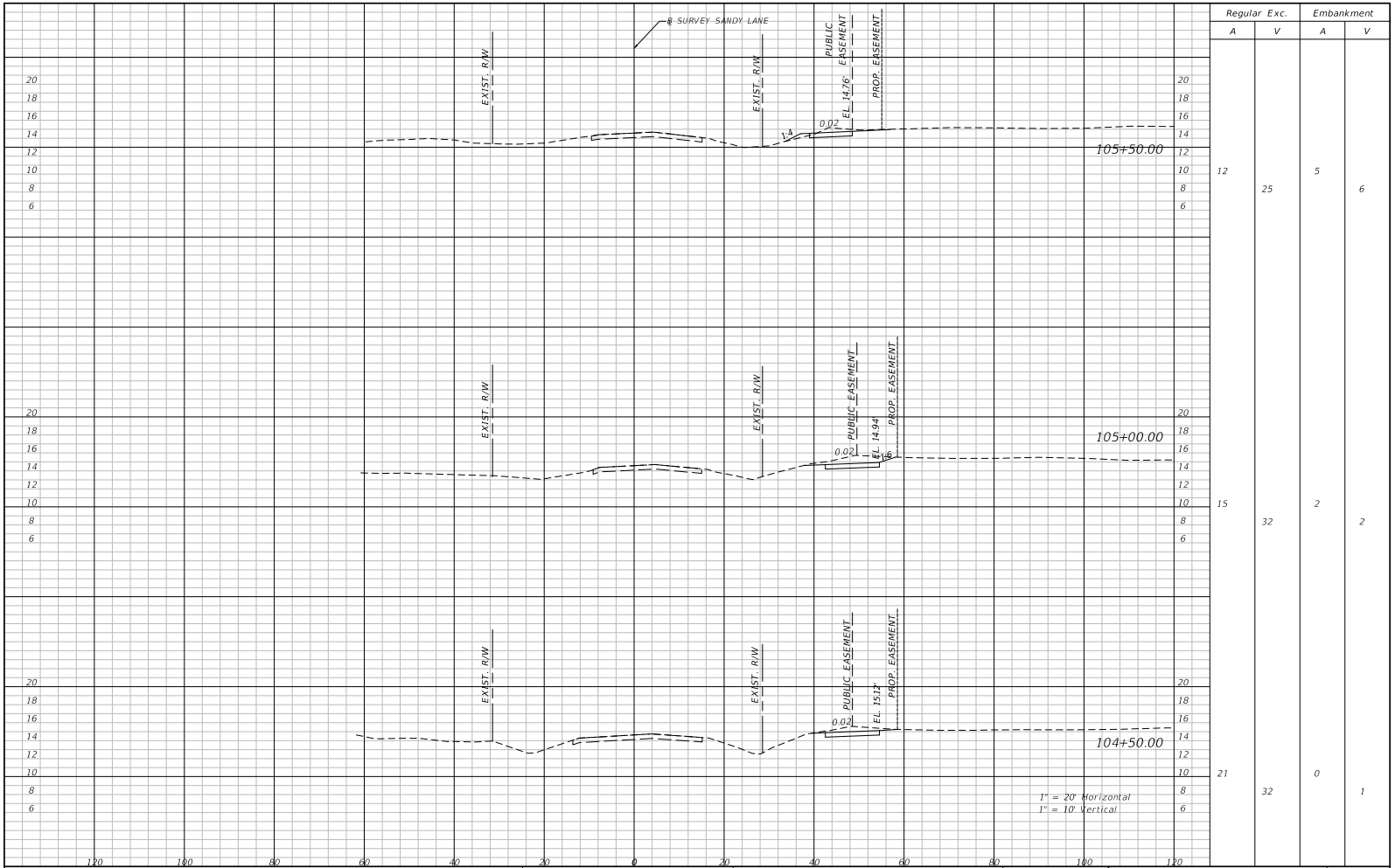
SHEET NO. 23

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℄ SURVEY SANDY LANE
EXIST. R/W
EXIST. R/W
PUBLIC EASEMENT
PROP. EASEMENT
EL. 15.56'
102+50.00
EXIST. R/W
EXIST. R/W
PUBLIC EASEMENT
PROP. EASEMENT
EL. 15.60'
102+00.00
EXIST. R/W
EXIST. R/W
PUBLIC EASEMENT
PROP. EASEMENT
EL. 15.64'
101+50.00
1:4
0.02
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
A V
13 28
17 27
Embankment
A V
3 3
0 3
REVISIONS
DATE DESCRIPTION DATE DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
24
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:21 PM Rdxsrd_shg
c:\pw_work\atknafl01\gree6976\dms99192\RDXSRD01.dgn


℄ SURVEY SANDY LANE
EXIST. R/W
EXIST. R/W
PUBLIC EASEMENT
PROP. EASEMENT
EL. 15.30'
104+00.00
0.02
1:4
VPI
EL. 15.48'
103+50.00
0.02
EL. 15.52'
103+00.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
14
21
1
6
9
22
5
9
15
26
5
7
REVISIONS
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
PROJECT #
VILLAGE OF ESTERO
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
25
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:22 PM Rdxsrd_shg
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REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

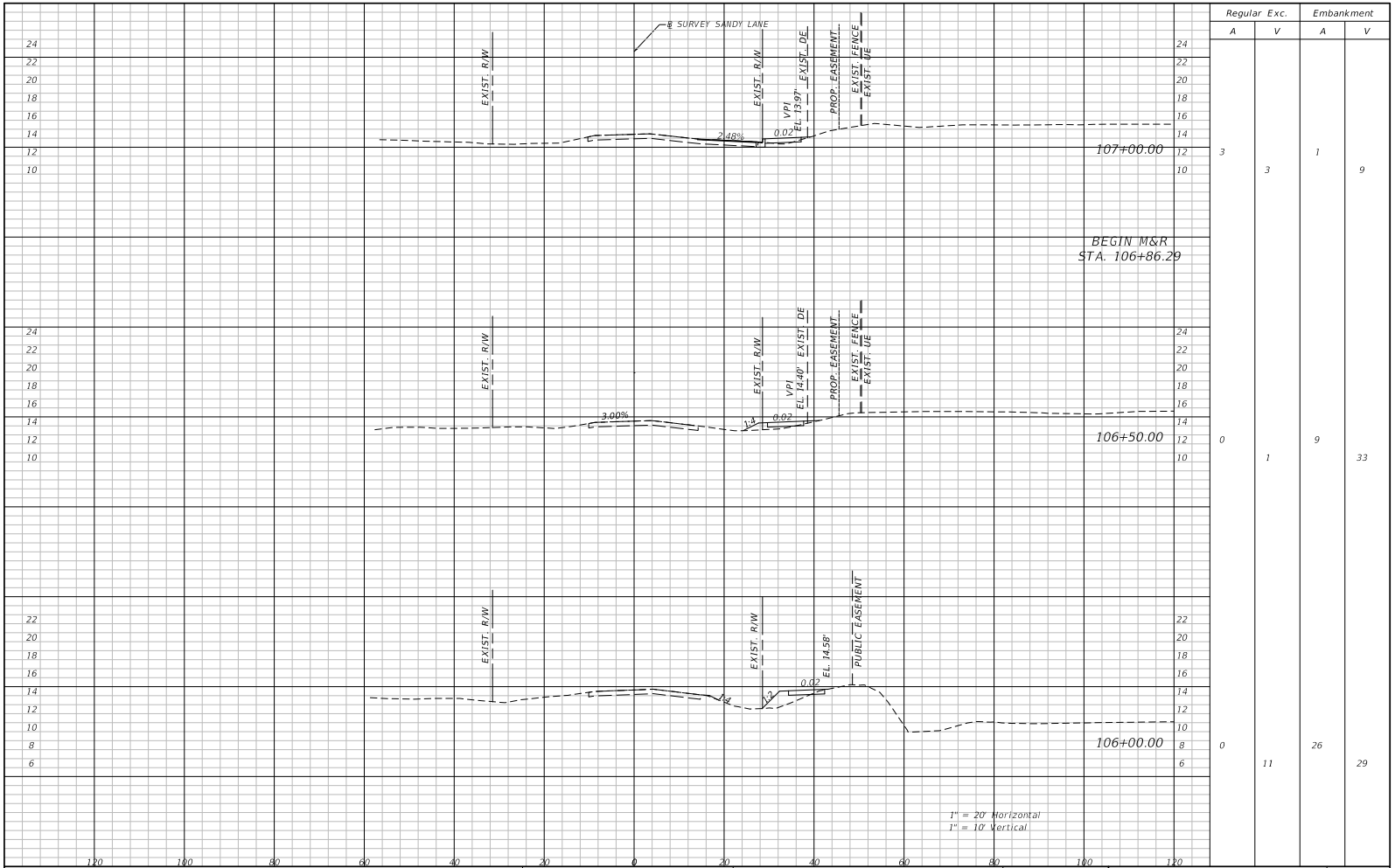
Village of ESTERO

CROSS SECTIONS

SHEET NO. 26

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

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REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

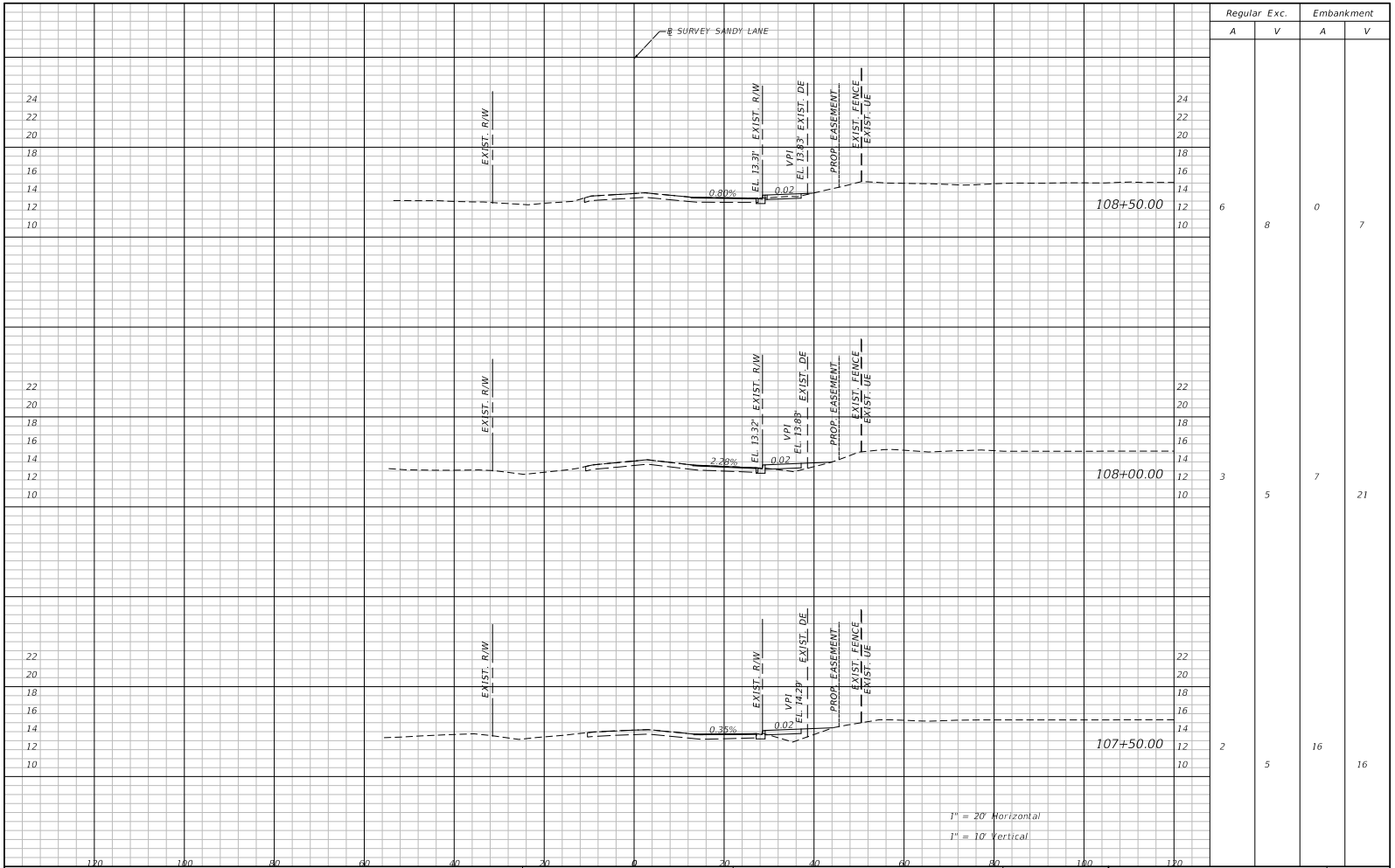
Village of ESTERO

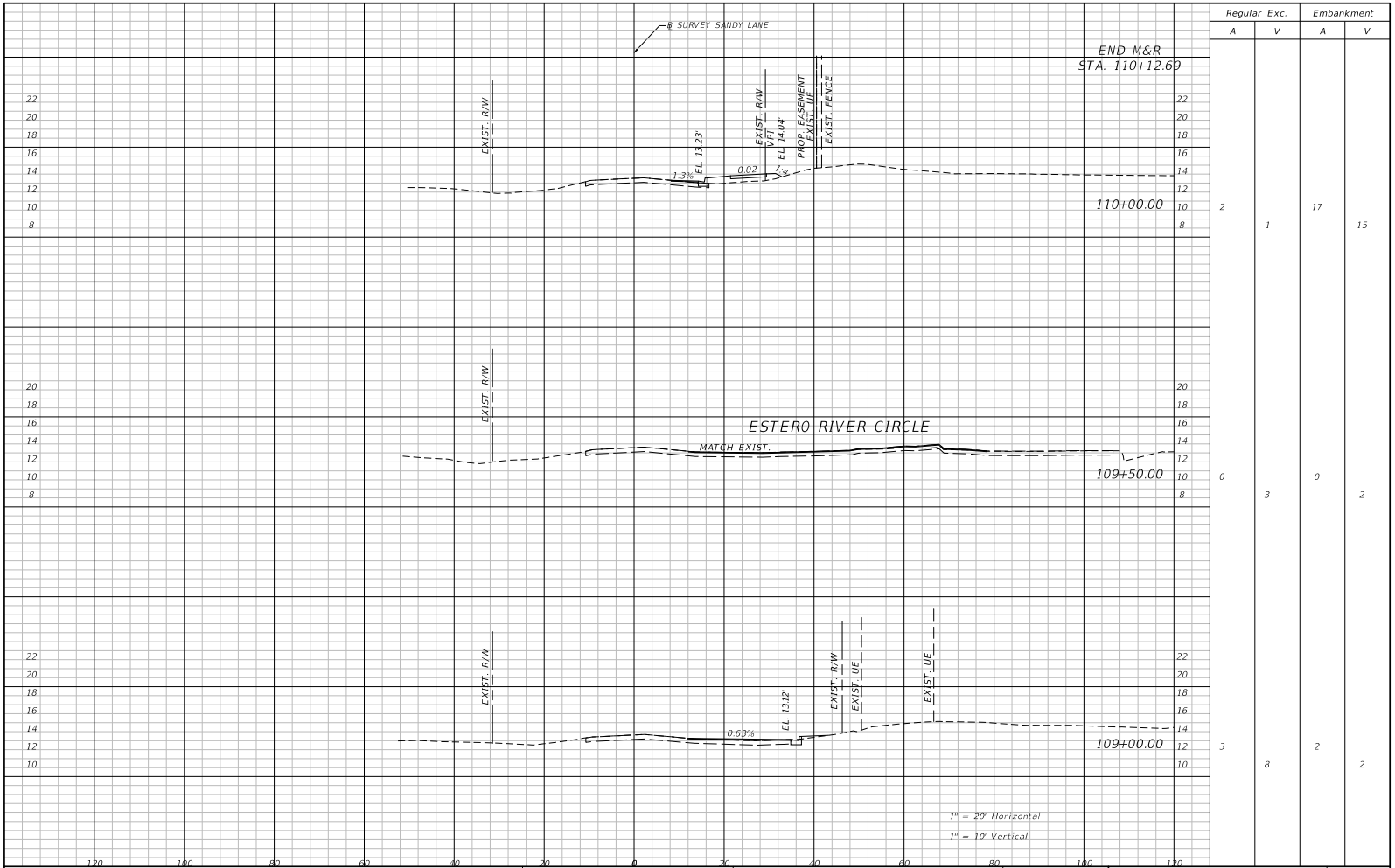
CROSS SECTIONS

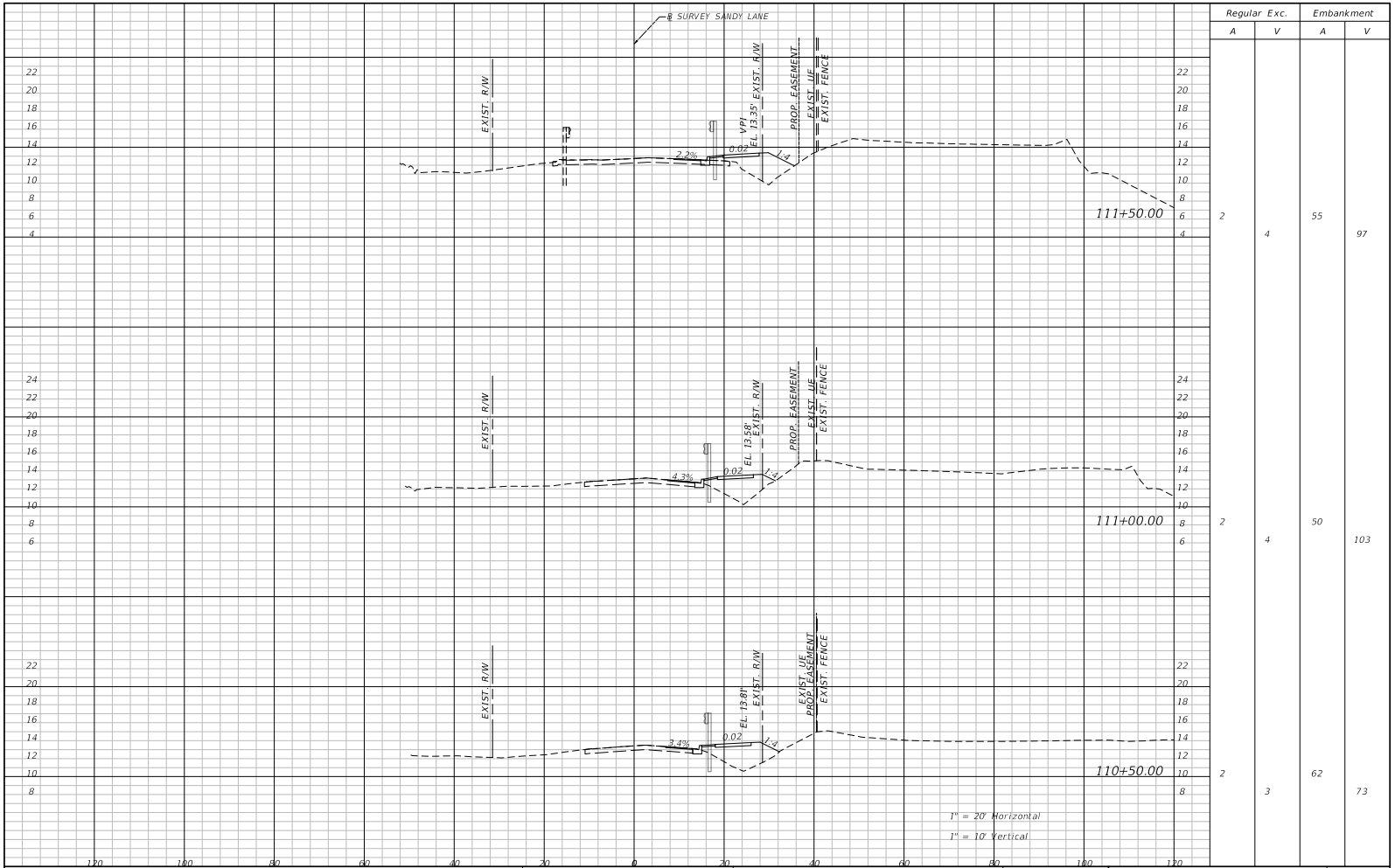
SHEET NO. 27

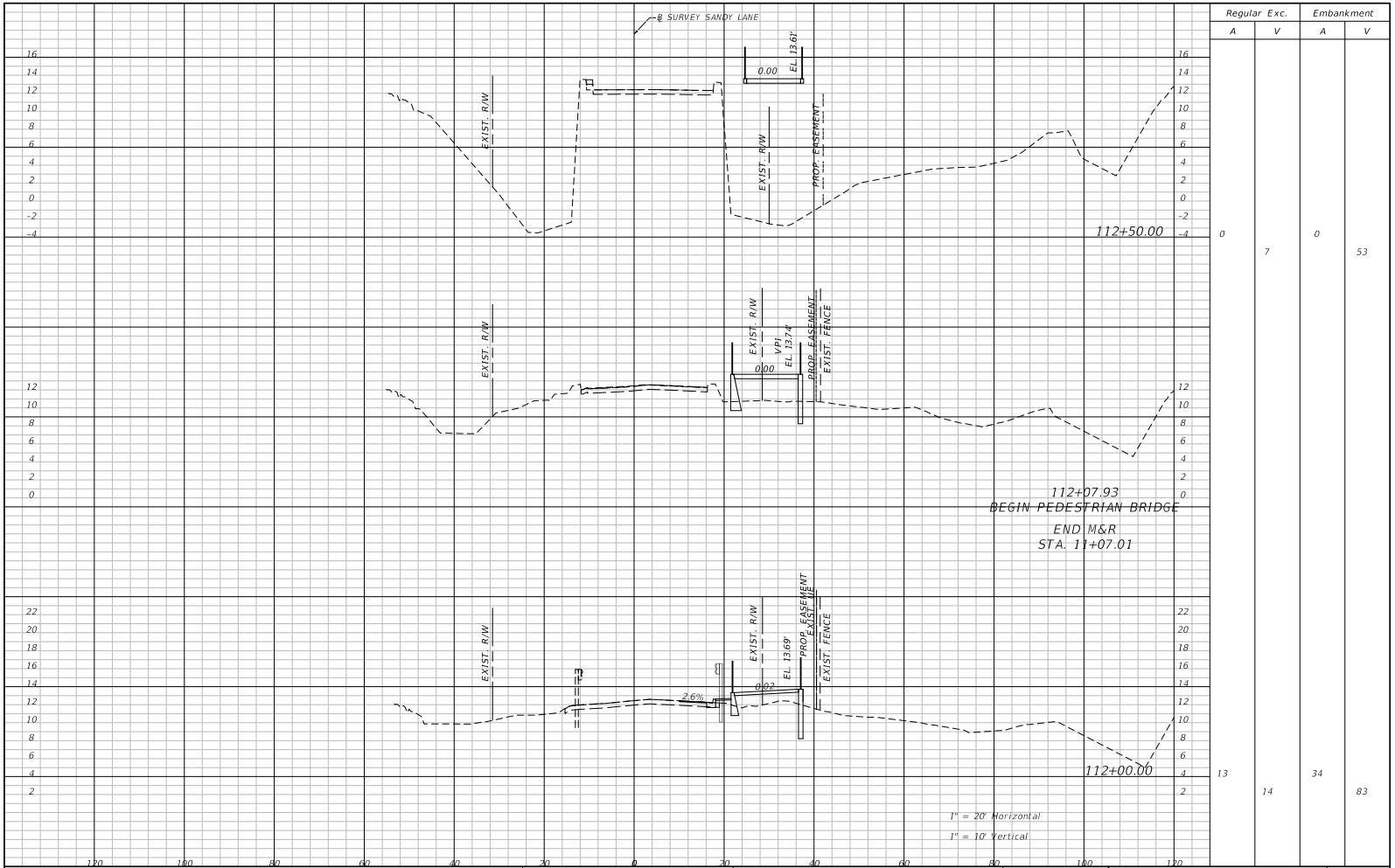
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

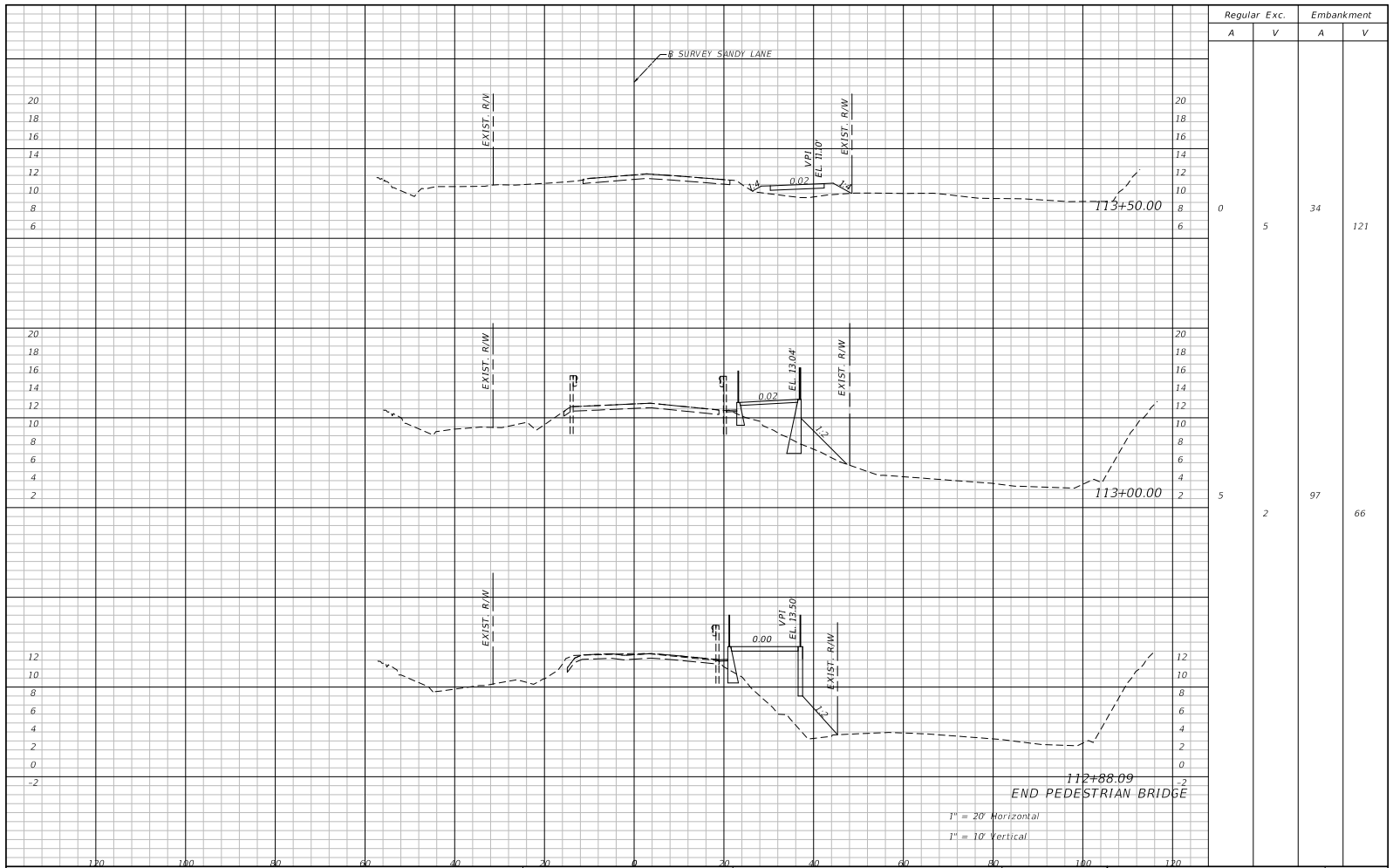
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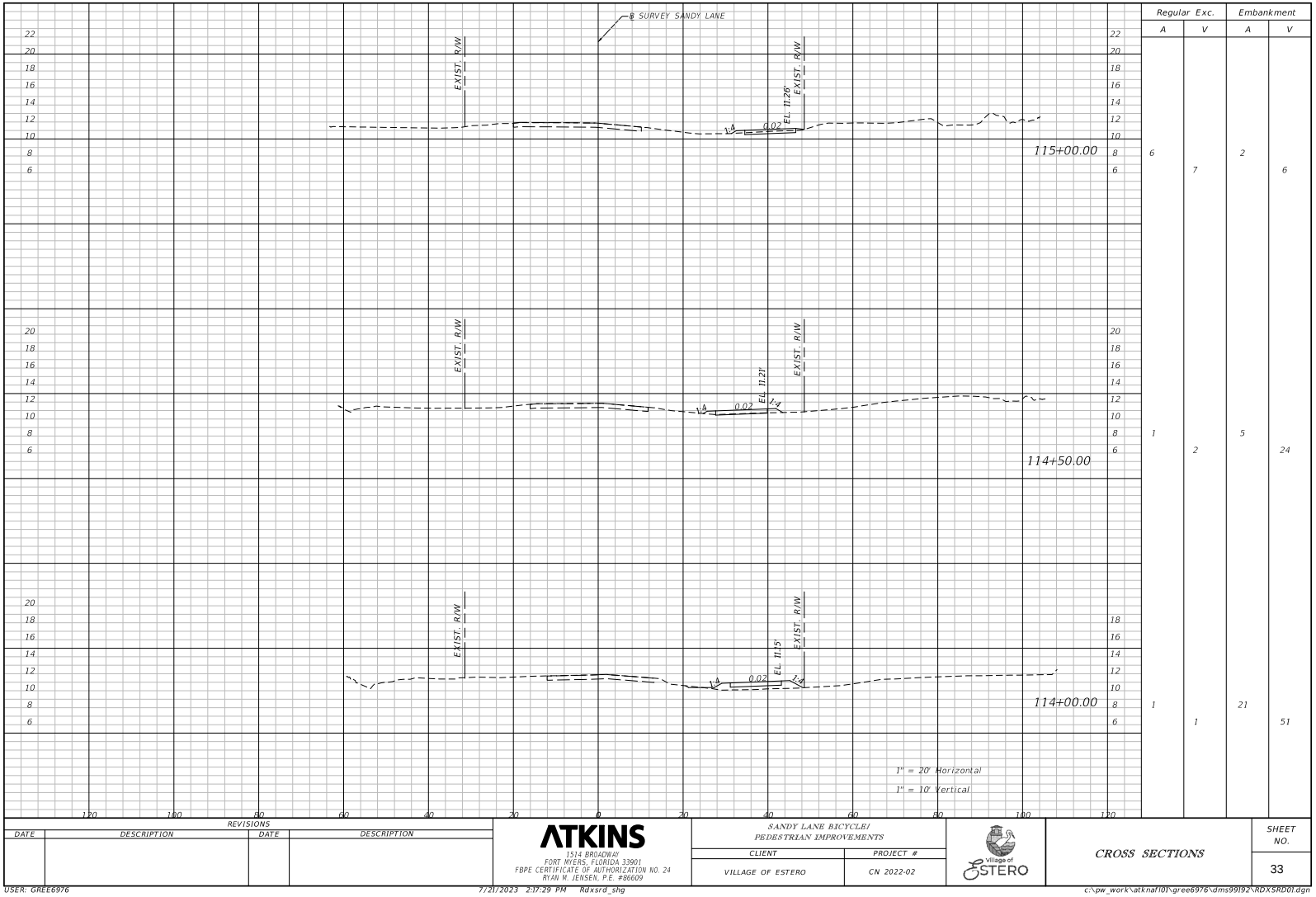

℄ SURVEY SANDY LANE
EXIST. R/W
EL. 13.39'
EXIST. R/W
VPI
EL. 13.83'
EXIST. DE
PROP. EASEMENT
EXIST. FENCE
EXIST. UE
0.80%
0.02
108+50.00
EXIST. R/W
EL. 13.32'
EXIST. R/W
VPI
EL. 13.68'
EXIST. DE
PROP. EASEMENT
EXIST. FENCE
EXIST. UE
2.29%
0.02
108+00.00
EXIST. R/W
EXIST. R/W
VPI
EL. 14.29'
EXIST. DE
PROP. EASEMENT
EXIST. FENCE
EXIST. UE
0.36%
0.02
107+50.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
A V
6 8
3 5
2 5
Embankment
A V
0 7
7 21
16 16
REVISIONS
DATE DESCRIPTION DATE DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
28
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:25 PM Rdxsrd_shg
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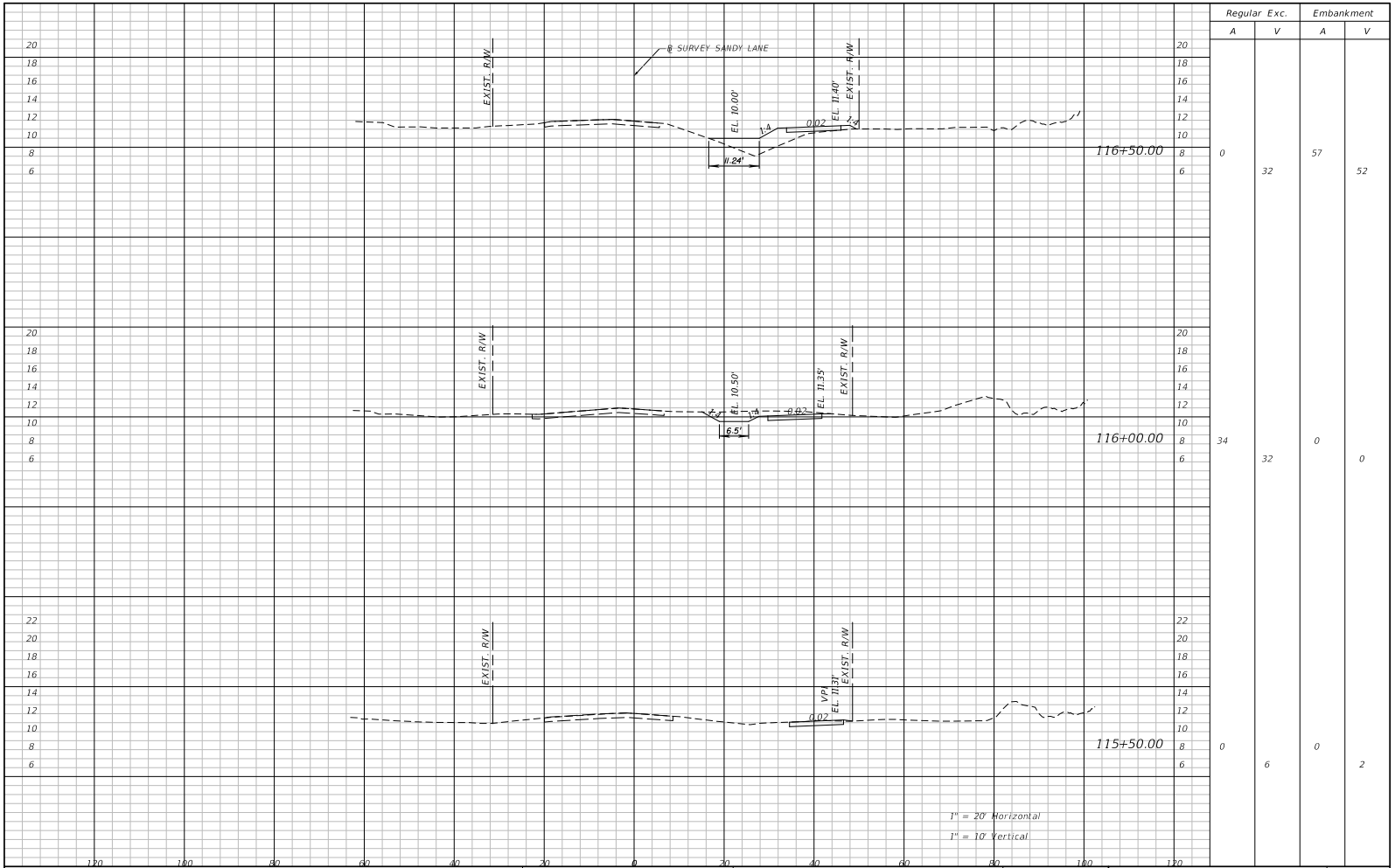

Regular Exc.
Embankment
A
V
A
V
℄ SURVEY SANDY LANE
END M&R
STA. 110+12.69
EXIST. R/W
EXIST. R/W
VPI
EL. 14.04'
PROP. EASEMENT
EXIST. UE
EXIST. FENCE
EL. 13.23'
1.3%
0.02
110+00.00
2
1
17
15
EXIST. R/W
ESTERO RIVER CIRCLE
MATCH EXIST.
109+50.00
0
3
0
2
EXIST. R/W
EXIST. R/W
EXIST. UE
EXIST. UE
EL. 13.12'
0.63%
109+00.00
3
8
2
2
1" = 20' Horizontal
1" = 10' Vertical
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS
CLIENT
PROJECT #
VILLAGE OF ESTERO
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
29
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:25 PM Rdxsrd_shg
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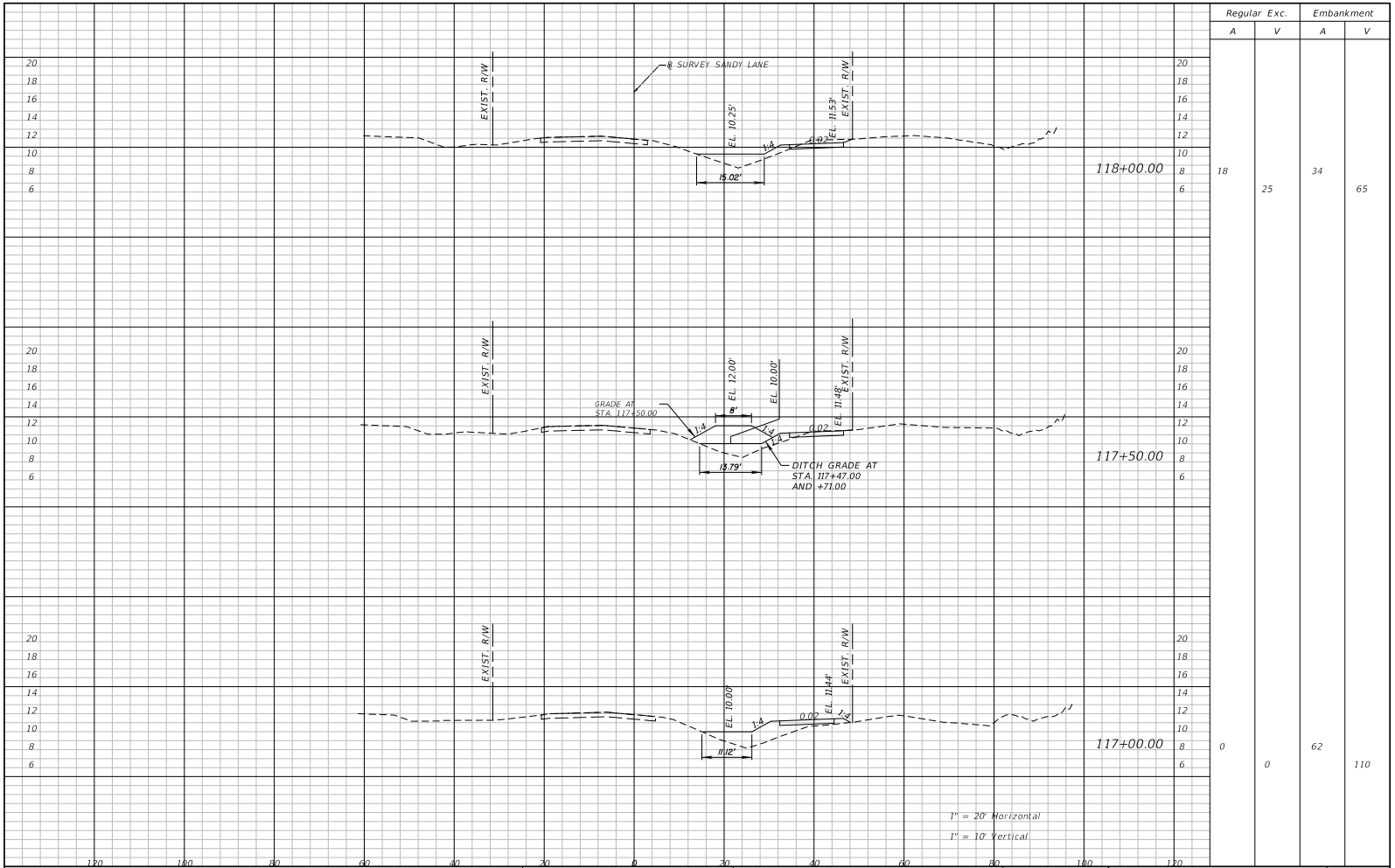

℄ SURVEY SANDY LANE
EXIST. R/W
VPI
EL. 13.35'
EXIST. R/W
PROP. EASEMENT
EXIST. UE
EXIST. FENCE
2.2%
0.02
1:4
111+50.00
EXIST. R/W
EL. 13.58'
EXIST. R/W
PROP. EASEMENT
EXIST. UE
EXIST. FENCE
4.3%
0.02
1:4
111+00.00
EXIST. R/W
EL. 13.81'
EXIST. R/W
EXIST. UE
PROP. EASEMENT
EXIST. FENCE
3.4%
0.02
1:4
110+50.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
A
V
2
4
55
97
2
4
50
103
2
3
62
73
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
30
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:26 PM Rdxsrd_shg
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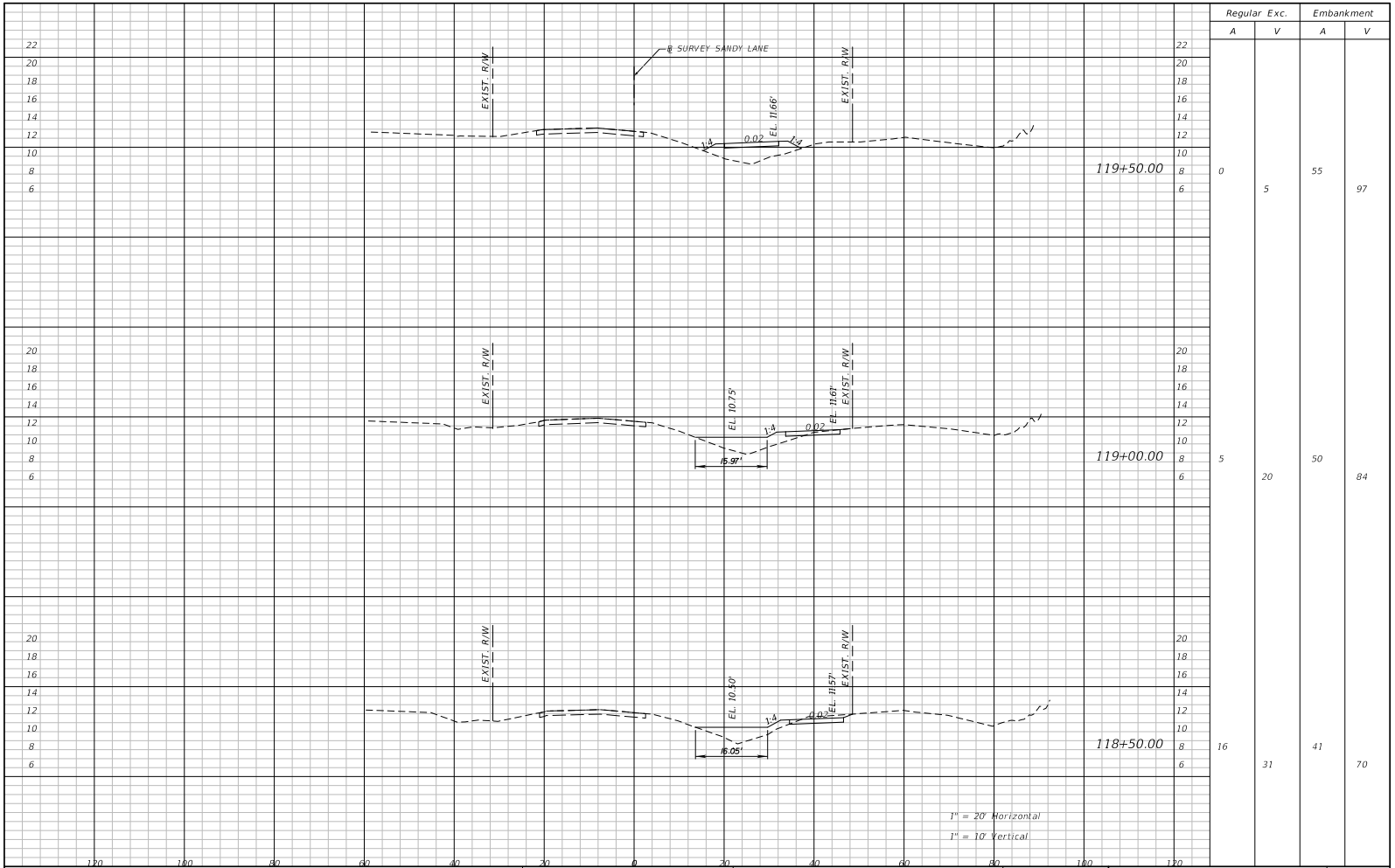

℄ SURVEY SANDY LANE
EXIST. R/W
EXIST. R/W
PROP. EASEMENT
0.00
EL. 13.61'
112+50.00
EXIST. R/W
EXIST. R/W
EXIST. R/W
VPI
EL. 13.74'
0.00
PROP. EASEMENT
EXIST. FENCE
112+07.93
BEGIN PEDESTRIAN BRIDGE
END M&R
STA. 111+07.01
EXIST. R/W
EXIST. R/W
PROP. EASEMENT
EXIST. FENCE
EL. 13.69'
0.02
2.6%
112+00.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
A
V
0
7
0
53
13
14
34
83
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
PROJECT #
VILLAGE OF ESTERO
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
31
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:27 PM Rdxsrd_shg
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Regular Exc.
Embankment
A
V
A
V
℄ SURVEY SANDY LANE
EXIST. R/W
VPI
EL. 11.0'
0.02
1:4
1:4
EXIST. R/W
113+50.00
0
5
34
121
EXIST. R/W
EXIST. R/W
EL. 13.04'
0.02
1:2
1:2
EXIST. R/W
113+00.00
5
2
97
66
EXIST. R/W
VPI
EL. 13.50'
0.00
1:2
1:2
EXIST. R/W
112+88.09
END PEDESTRIAN BRIDGE
1" = 20' Horizontal
1" = 10' Vertical
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
32
USER: GREE6976
7/21/2023 2:17:28 PM Rdxsrd_shg
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℄ SURVEY SANDY LANE
EXIST. R/W
EXIST. R/W
EL. 11.26'
0.02
1:4
1:4
115+00.00
EXIST. R/W
EXIST. R/W
EL. 11.21'
0.02
1:4
1:4
114+50.00
EXIST. R/W
EXIST. R/W
EL. 11.15'
0.02
1:4
1:4
114+00.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
A V
6 7
1 2
1 1
Embankment
A V
2 6
5 24
21 51
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
REVISIONS
DATE DESCRIPTION DATE DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
33
USER: GREE6976
7/21/2023 2:17:29 PM Rdxsrd_shg
c:\pw_work\atknafl01\gree6976\dms99192\RDXSRD01.dgn


℄ SURVEY SANDY LANE
EXIST. R/W
EL. 10.00'
EL. 11.40'
EXIST. R/W
1.4
0.02
11.24'
116+50.00
EXIST. R/W
EL. 10.50'
EL. 11.35'
EXIST. R/W
1.4
0.02
6.5'
116+00.00
EXIST. R/W
VPI
EL. 11.31'
EXIST. R/W
0.02
115+50.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
A
V
0
32
57
52
34
32
0
0
0
6
0
2
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
PROJECT #
VILLAGE OF ESTERO
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
34
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:29 PM Rdxsrd_shg
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Regular Exc.
Embankment
A
V
A
V
118+00.00
18
25
34
65
117+50.00
117+00.00
0
0
62
110
℄ SURVEY SANDY LANE
EXIST. R/W
EL. 10.25'
EL. 11.53'
15.02'
GRADE AT STA. 117+50.00
EL. 12.00'
EL. 10.00'
EL. 11.48'
13.79'
DITCH GRADE AT STA. 117+47.00 AND +71.00
EL. 10.00'
EL. 11.44'
11.12'
1:4
0.02
8'
1" = 20' Horizontal
1" = 10' Vertical
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
PROJECT #
VILLAGE OF ESTERO
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
35
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:30 PM Rdxsrd_shg
c:\pw_work\atkhaf10\gree6976\dms99192\RDXSRD01.dgn



	Regular Exc.		Embankment	
	A	V	A	V
119+50.00	0	5	55	97
119+00.00	5	20	50	84
118+50.00	16	31	41	70

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

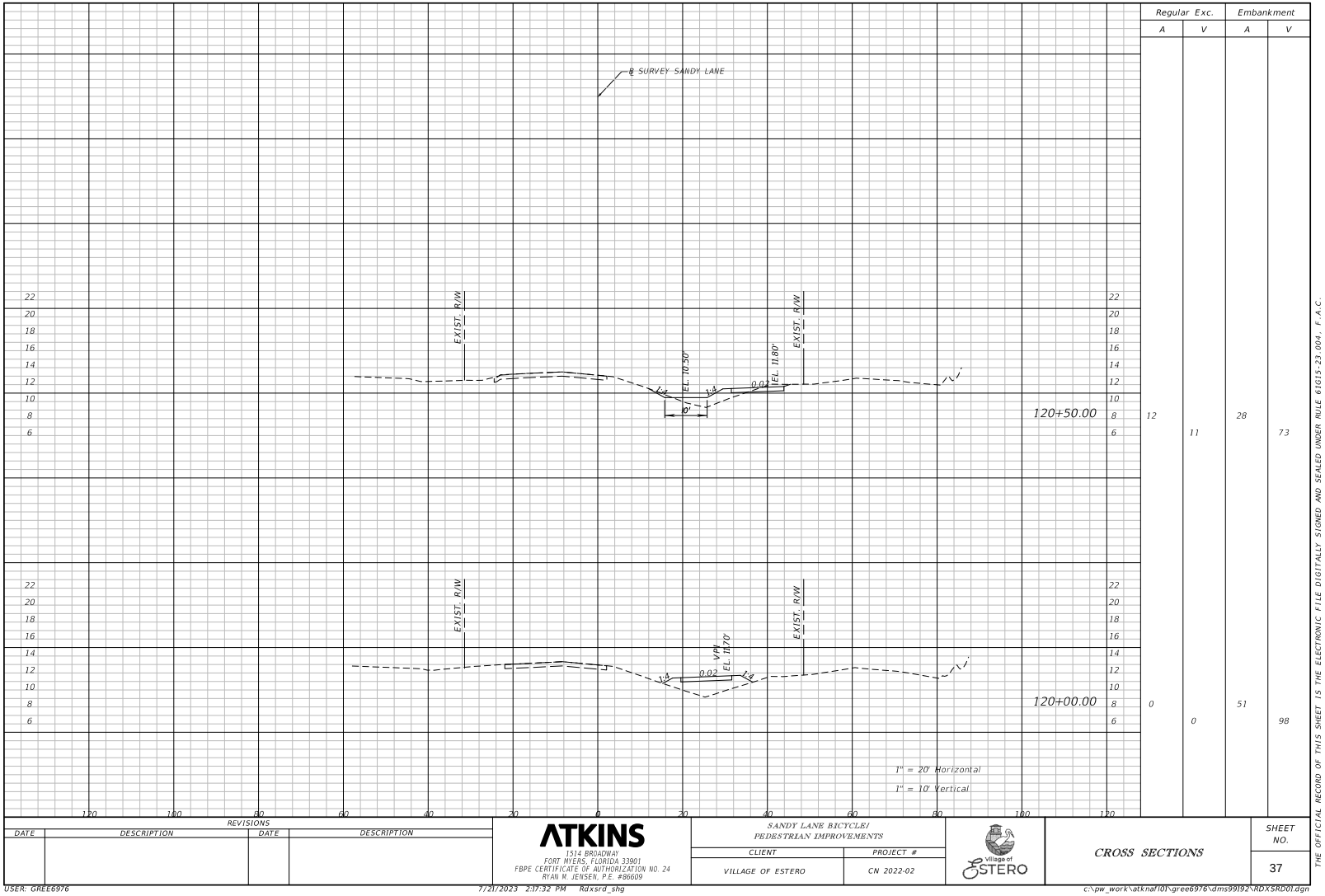
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

CROSS SECTIONS

SHEET NO. 36

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

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	Regular Exc.		Embankment	
	A	V	A	V
120+50.00	12	11	28	73
120+00.00	0	0	51	98

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

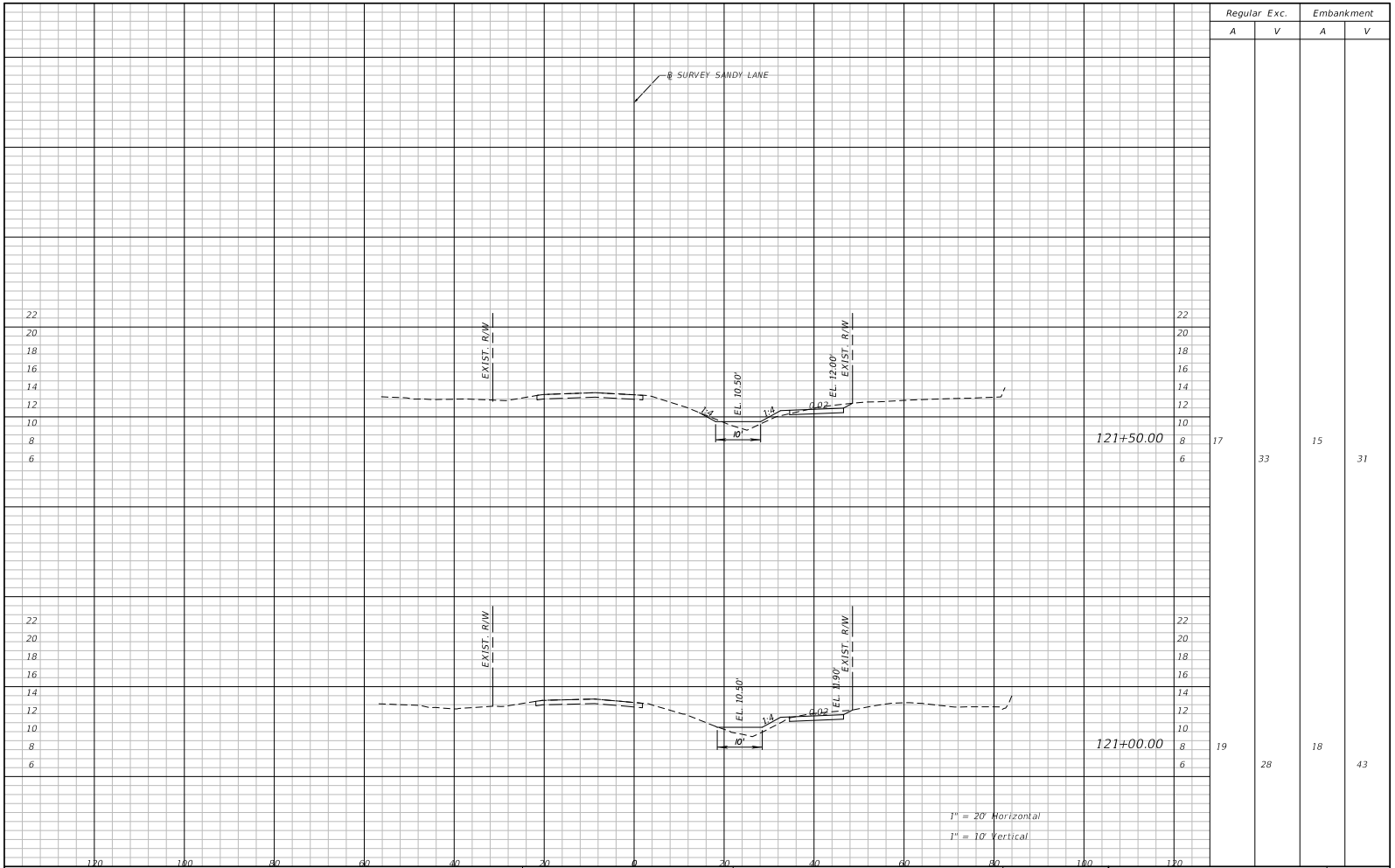
Village of ESTERO

CROSS SECTIONS

SHEET NO. 37

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

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	Regular Exc.		Embankment	
	A	V	A	V
121+50.00	17	33	15	31
121+00.00	19	28	18	43

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

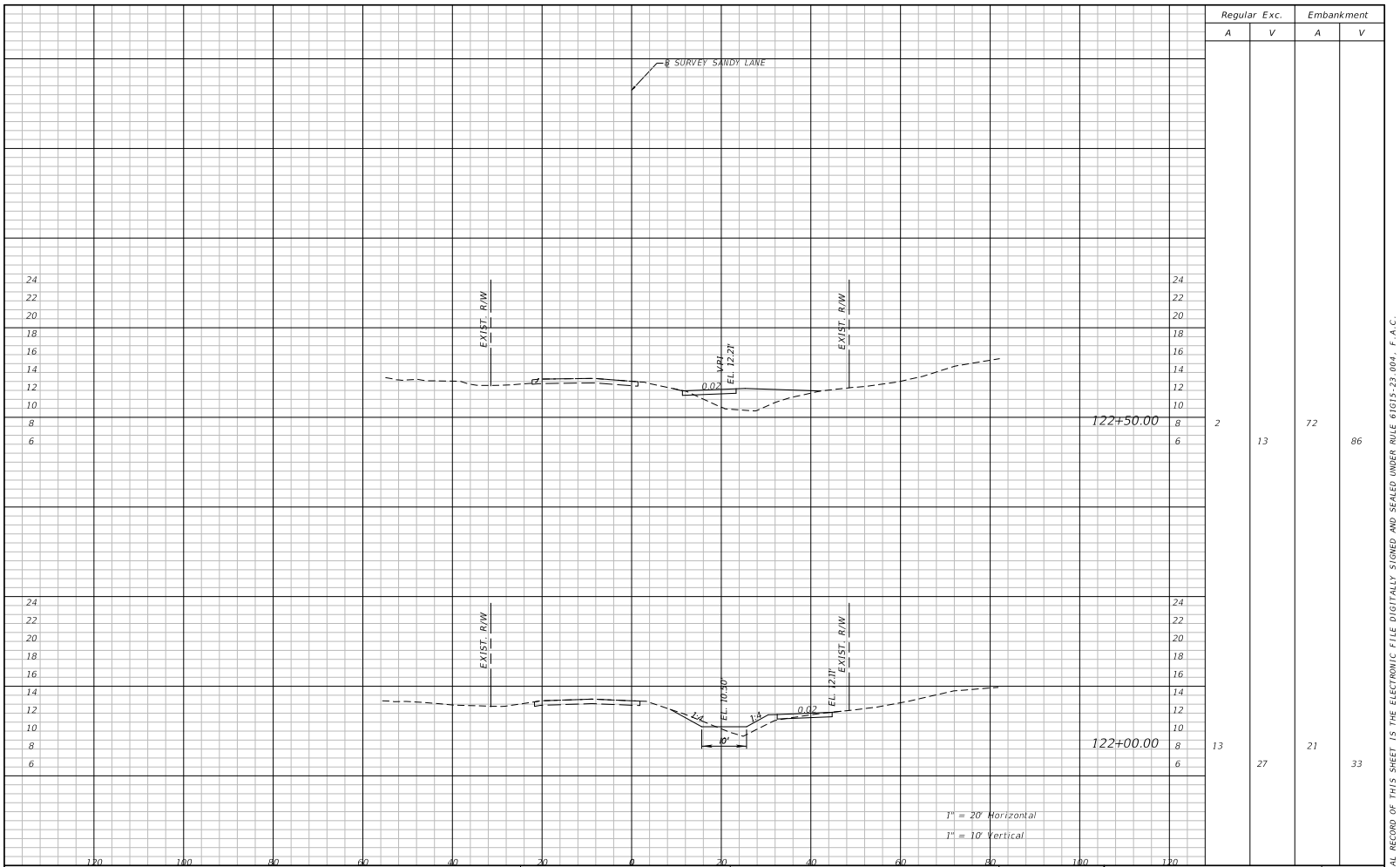
Village of ESTERO

CROSS SECTIONS

SHEET NO. 38

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	Regular Exc.		Embankment	
	A	V	A	V
122+50.00	2	13	72	86
122+00.00	13	27	21	33

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

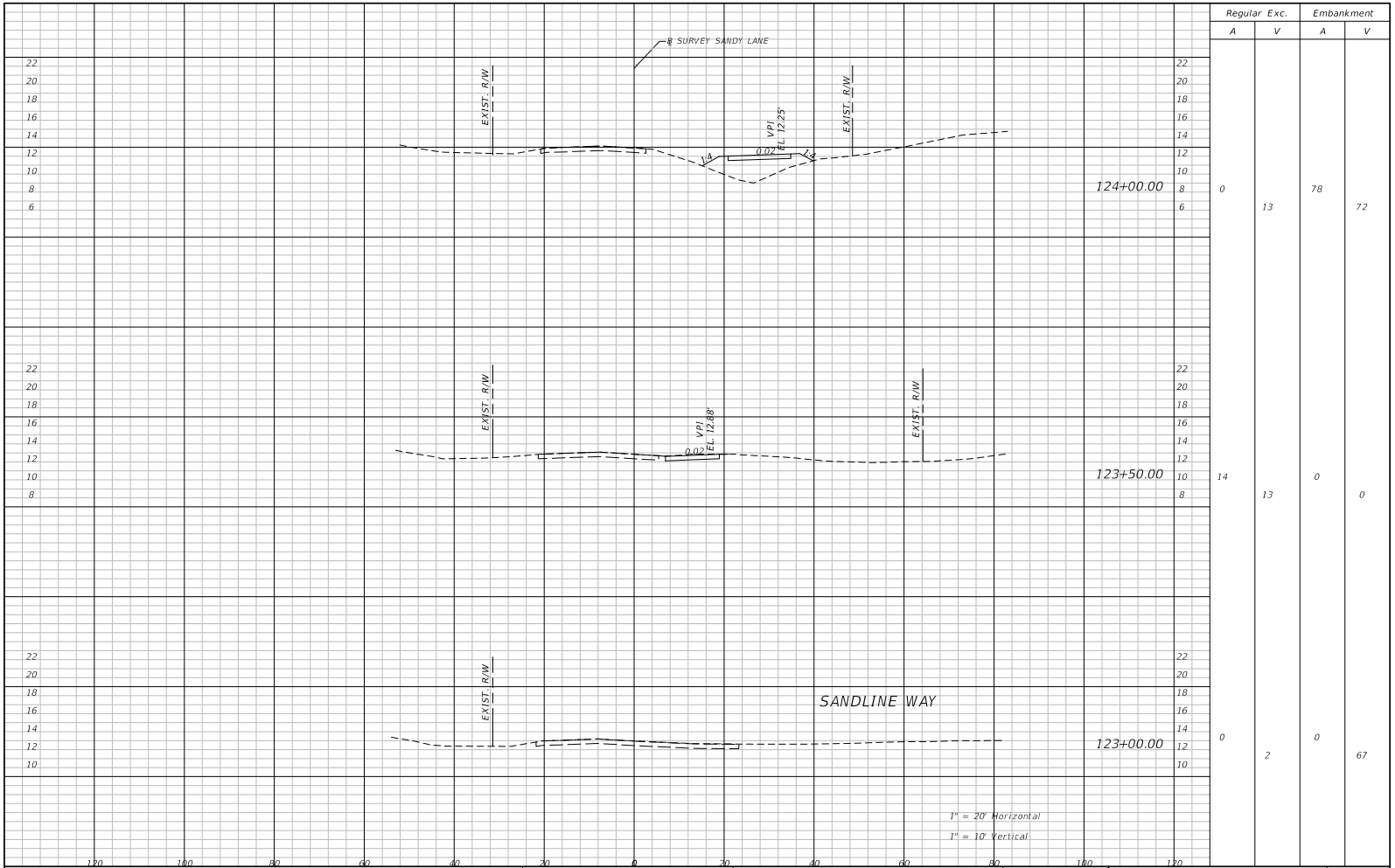
Village of ESTERO

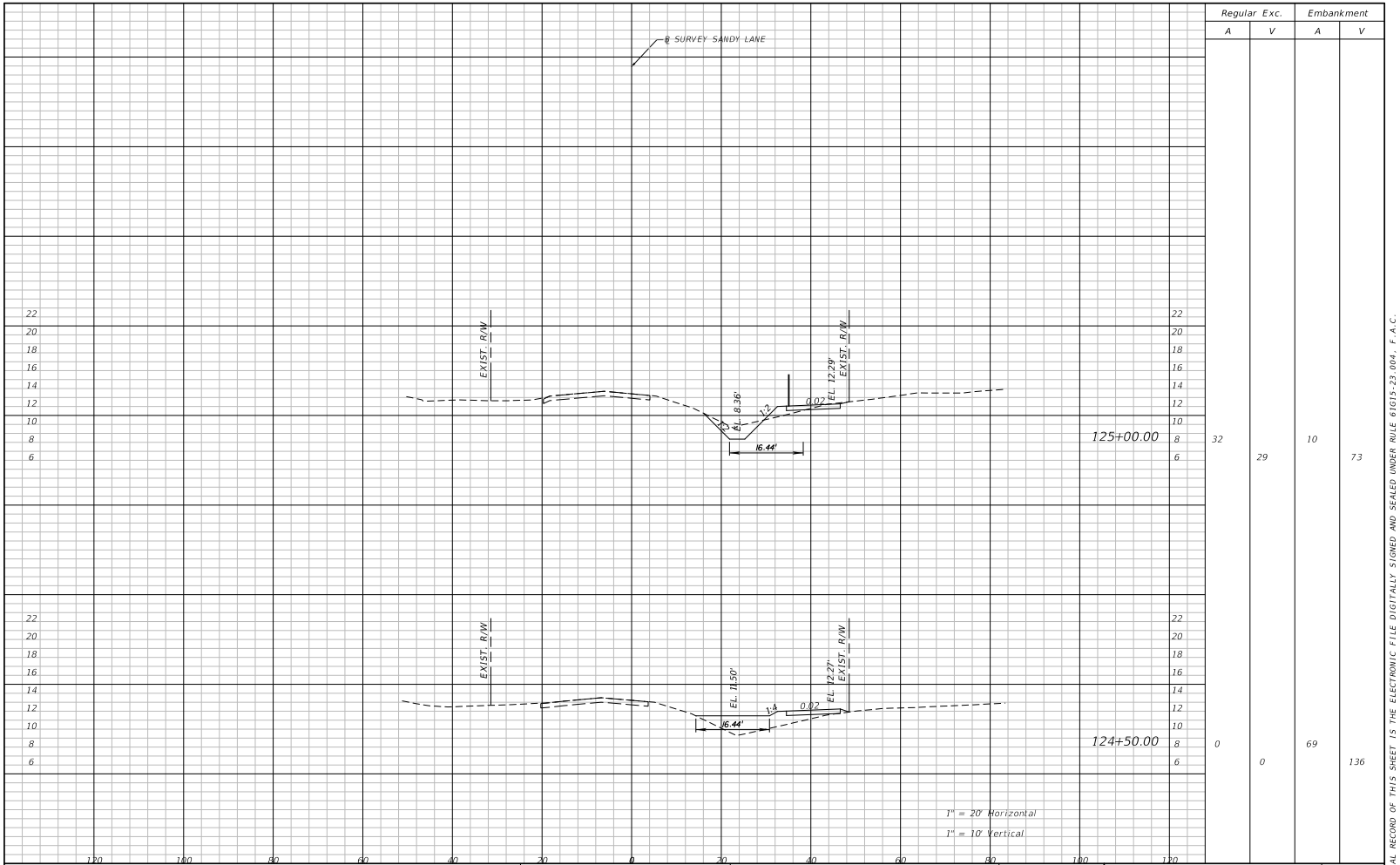
CROSS SECTIONS

SHEET NO. 39

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

USER: GREE6976 7/21/2023 2:17:33 PM Rdxsrd_shg c:\pw_work\atknafl01\gree6976\dms99192\RDXSRD01.dgn


℄ SURVEY SANDY LANE
EXIST. R/W
VPI
EL. 12.25'
0.02
1:4
1:4
EXIST. R/W
124+00.00
EXIST. R/W
VPI
EL. 12.38'
0.02
EXIST. R/W
123+50.00
EXIST. R/W
SANDLINE WAY
123+00.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
A
V
0
13
78
72
14
13
0
0
0
2
0
67
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
40
USER: GREE6976
7/21/2023 2:17:34 PM Rdxsrd_shg
c:\pw_work\atknafl01\gree6976\dms99192\RDXSRD01.dgn



Regular Exc.		Embankment	
A	V	A	V
32	29	10	73
0	0	69	136

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REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

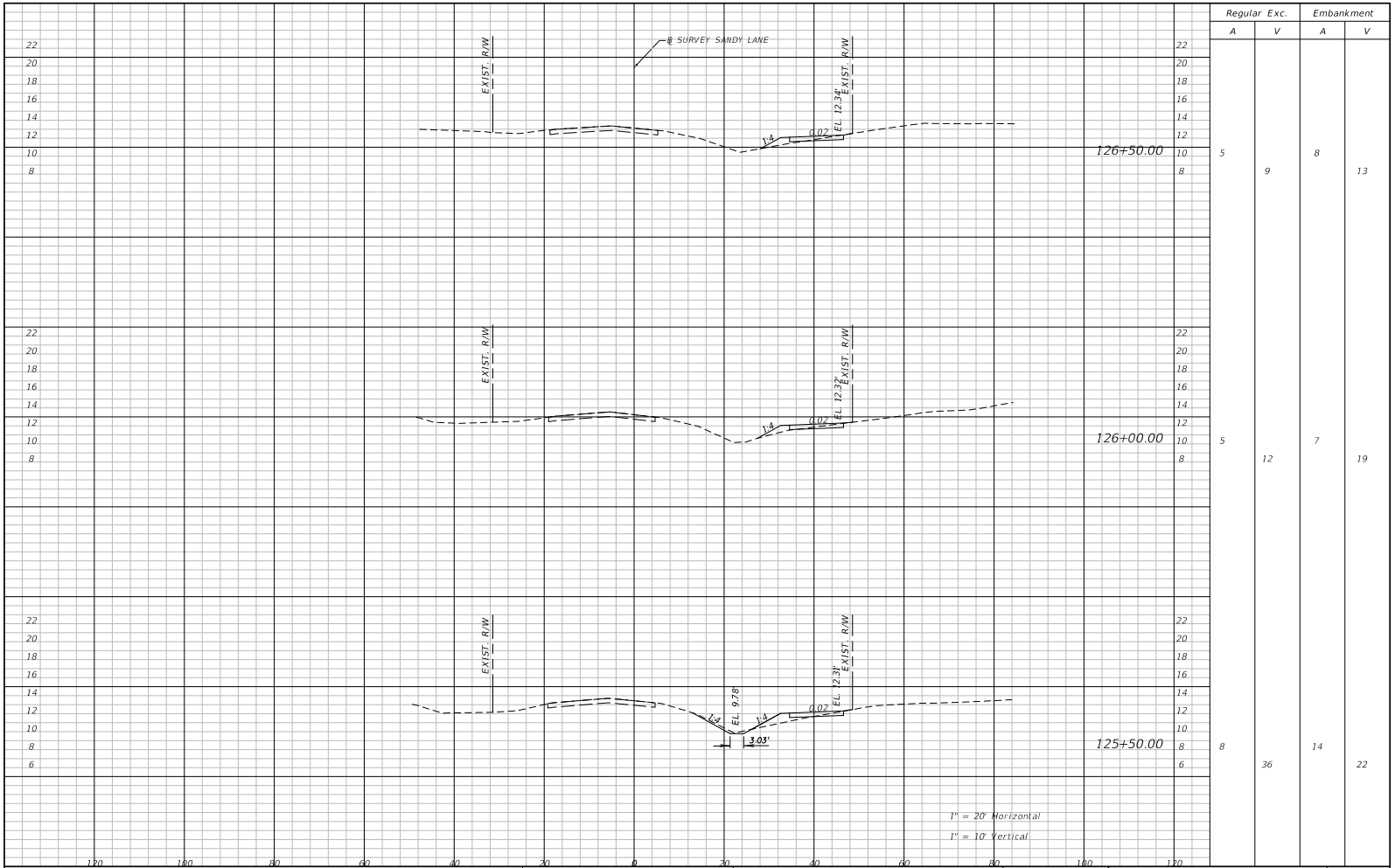
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

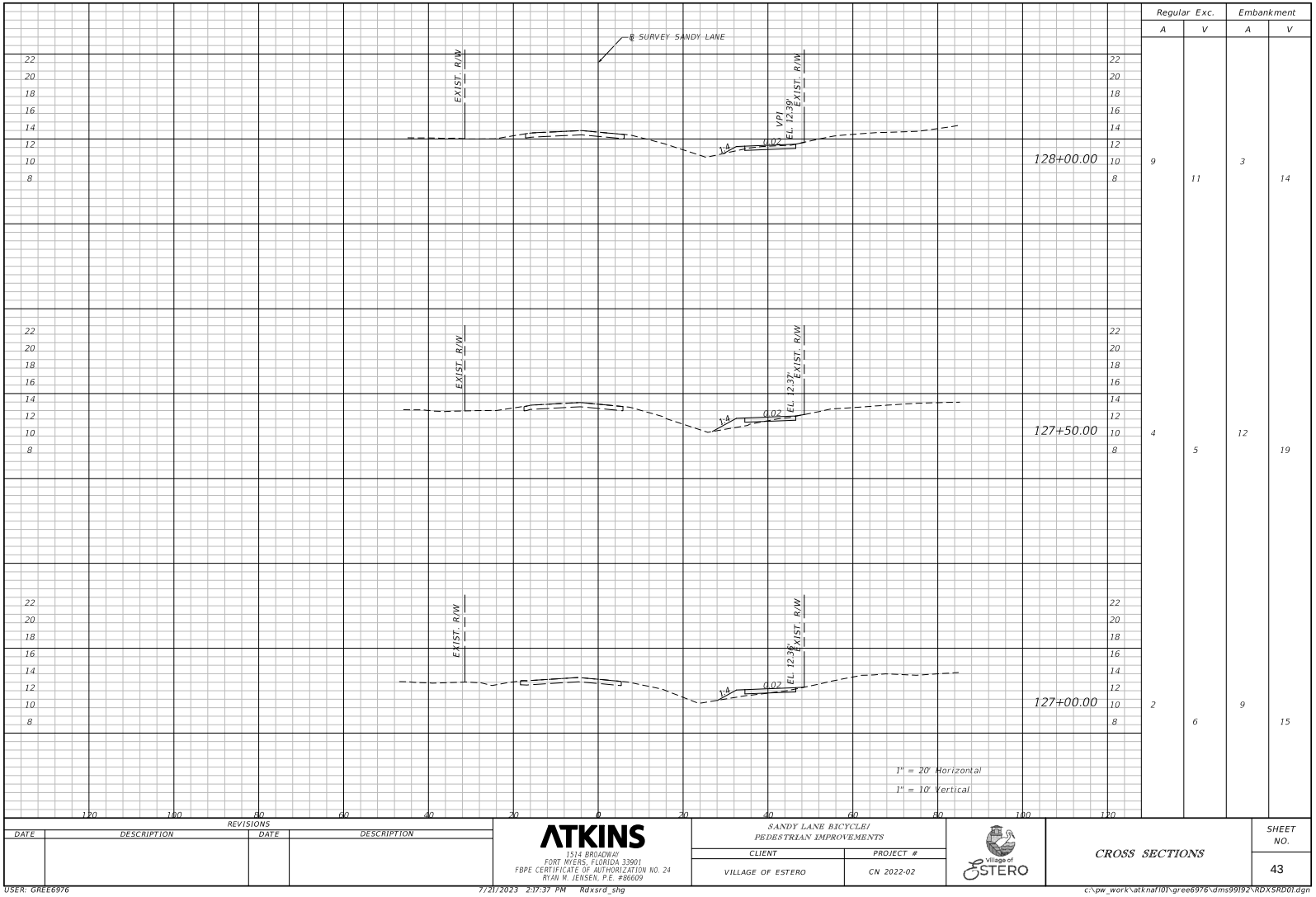
Village of ESTERO

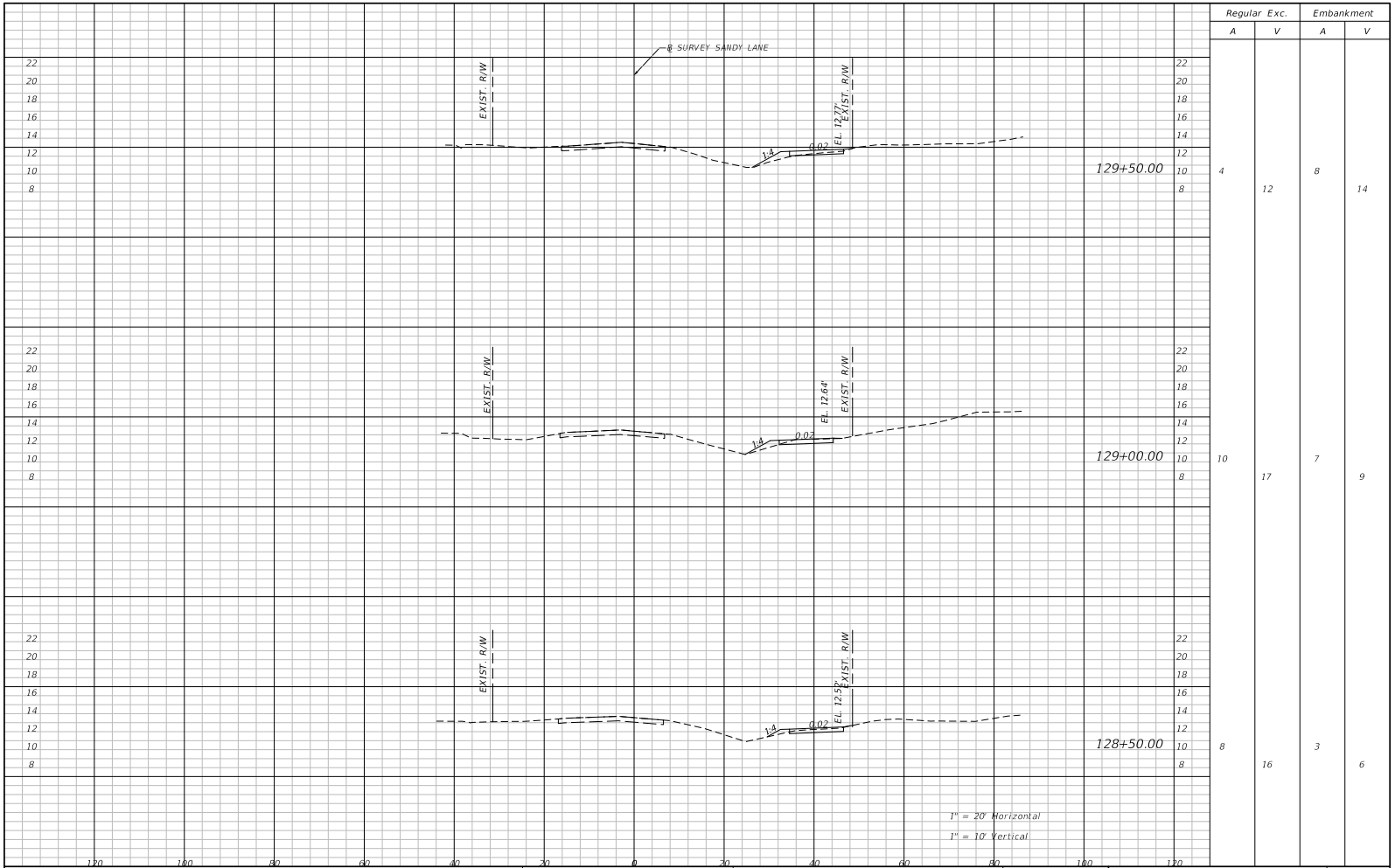
CROSS SECTIONS

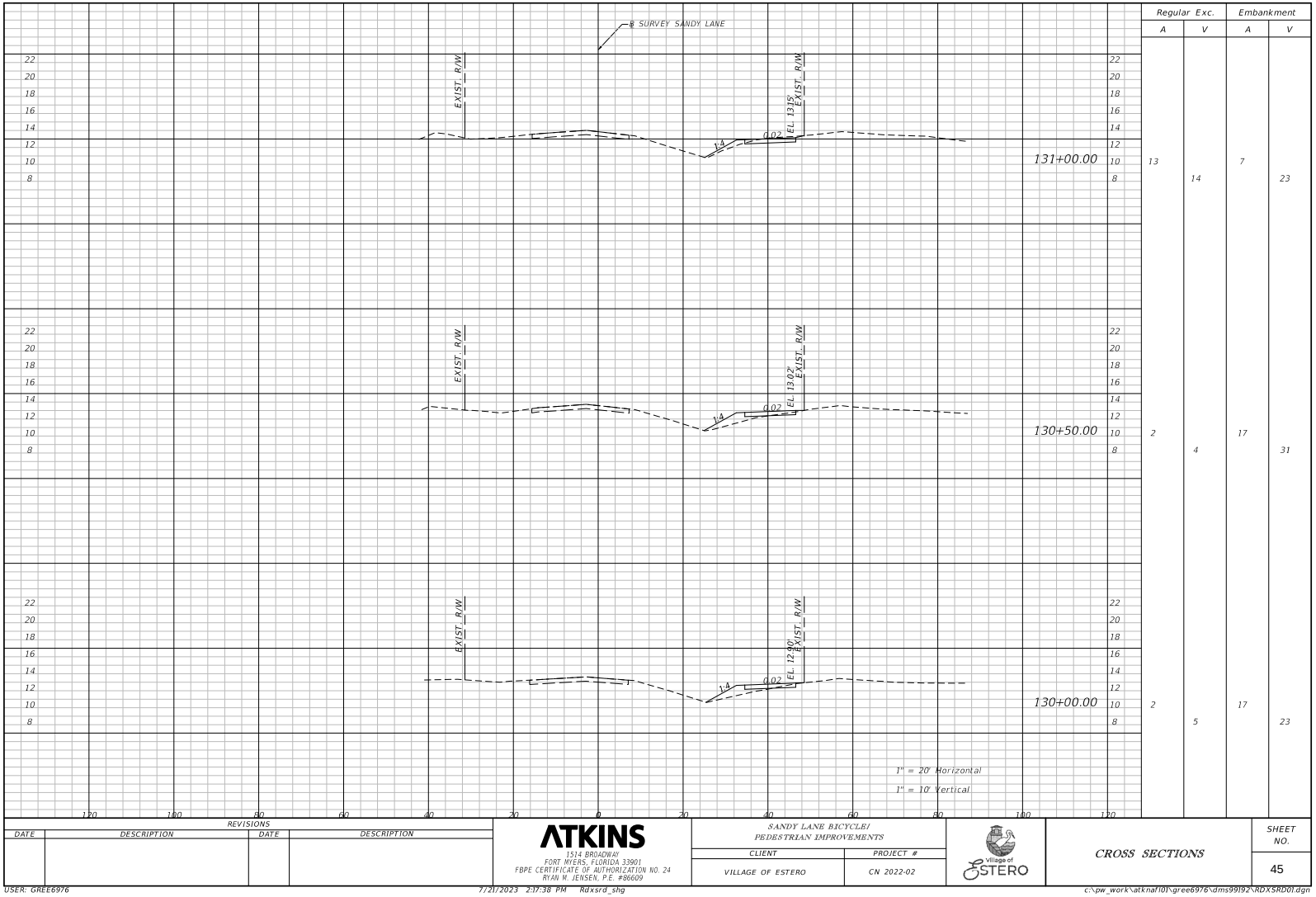
SHEET NO. 41

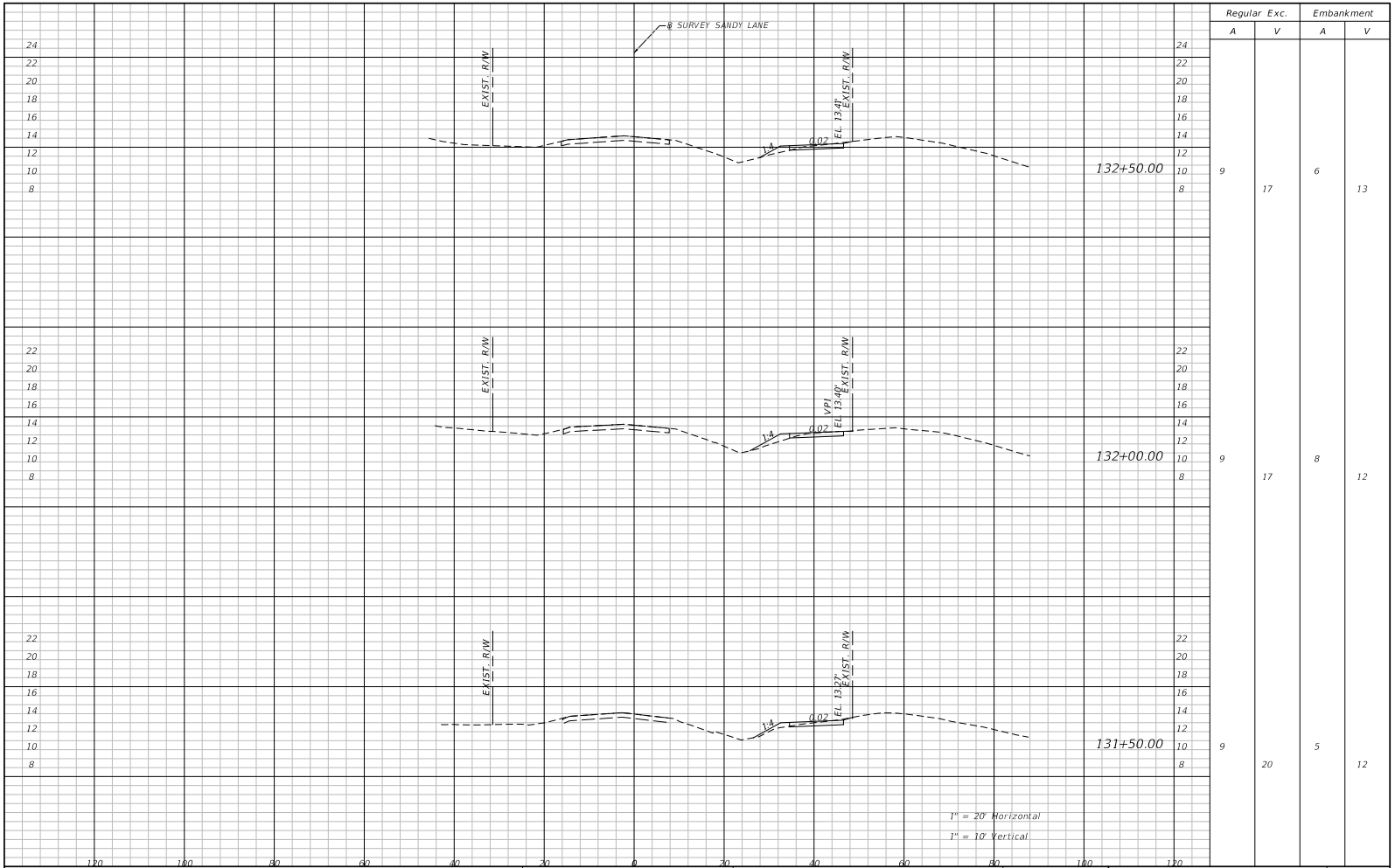
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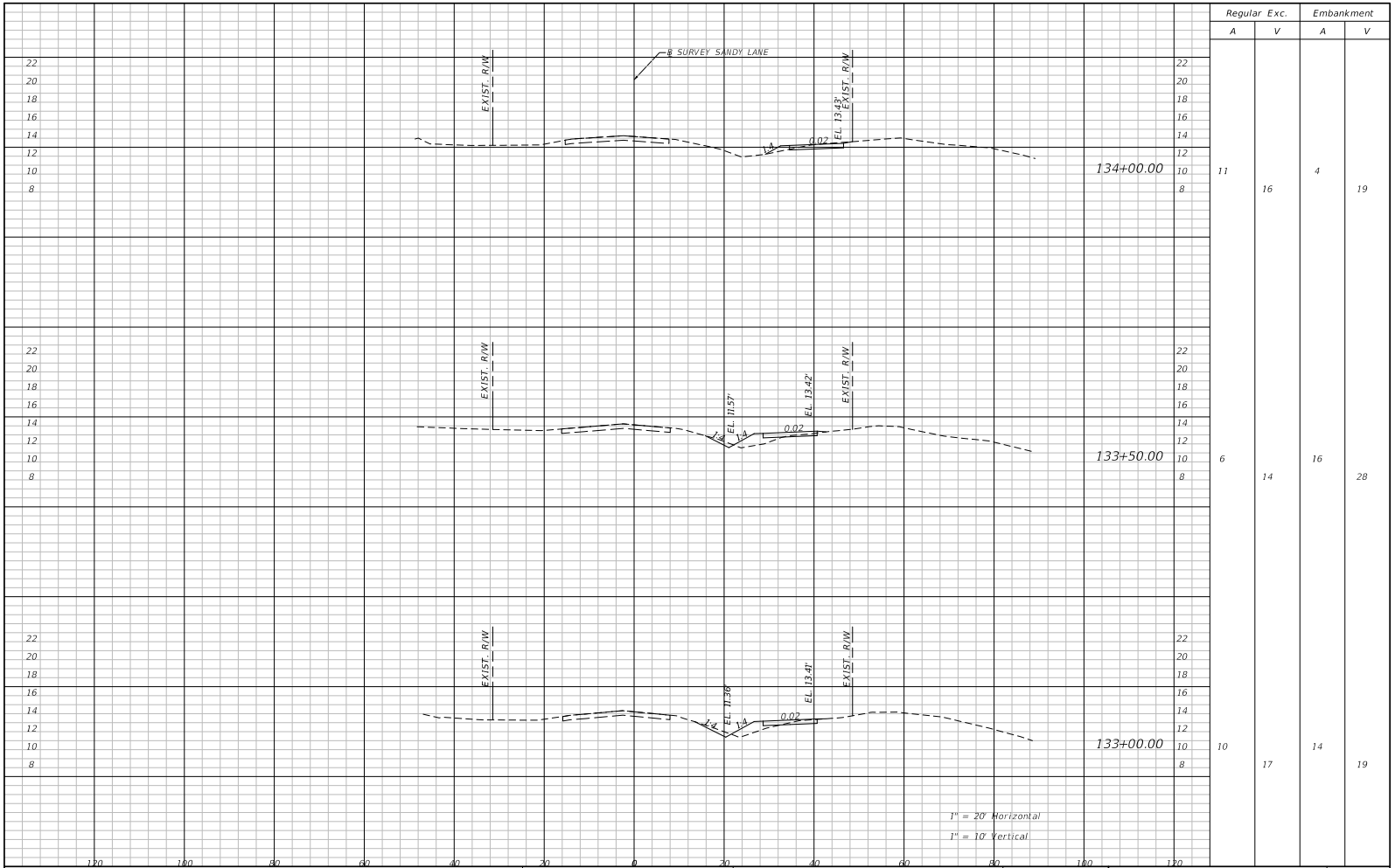

℄ SURVEY SANDY LANE
EXIST. R/W
EL. 12.34'
EXIST. R/W
1:4
0.02
126+50.00
EXIST. R/W
EL. 12.32'
EXIST. R/W
1:4
0.02
126+00.00
EXIST. R/W
EL. 12.31'
EXIST. R/W
EL. 9.78'
1:4
1:3
0.02
3.03'
125+50.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
A
V
5
9
8
13
5
12
7
19
8
36
14
22
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
42
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:36 PM Rdxsrd_shg
c:\pw_work\atkhaf10\gree6976\dms99192\RDXSRD01.dgn


℄ SURVEY SANDY LANE
EXIST. R/W
EXIST. R/W
VPI
EL. 12.39'
1:4
0.02
128+00.00
EXIST. R/W
EXIST. R/W
EL. 12.37'
1:4
0.02
127+50.00
EXIST. R/W
EXIST. R/W
EL. 12.36'
1:4
0.02
127+00.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
A
V
9
11
3
14
4
5
12
19
2
6
9
15
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
PROJECT #
VILLAGE OF ESTERO
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
43
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:37 PM Rdxsrd_shg
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Regular Exc.
Embankment
A
V
A
V
℄ SURVEY SANDY LANE
EXIST. R/W
EL. 12.77'
EXIST. R/W
1:4
0.02
129+50.00
4
12
8
14
EXIST. R/W
EL. 12.64'
EXIST. R/W
1:4
0.02
129+00.00
10
17
7
9
EXIST. R/W
EL. 12.57'
EXIST. R/W
1:4
0.02
128+50.00
8
16
3
6
1" = 20' Horizontal
1" = 10' Vertical
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
PROJECT #
VILLAGE OF ESTERO
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
44
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:37 PM Rdxsrd_shg
c:\pw_work\atknafl01\gree6976\dms99192\RDXSRD01.dgn


@ SURVEY SANDY LANE
EXIST. R/W
EL. 13.15'
EXIST. R/W
1:4
0.02'
131+00.00
EXIST. R/W
EL. 13.02'
EXIST. R/W
1:4
0.02'
130+50.00
EXIST. R/W
EL. 12.90'
EXIST. R/W
1:4
0.02'
130+00.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
A V
13 14
2 4
2 5
Embankment
A V
7 23
17 31
17 23
REVISIONS
DATE DESCRIPTION DATE DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
45
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:38 PM Rdxsrd_shg
c:\pw_work\atknafl01\gree6976\dms99192\RDXSRD01.dgn


@ SURVEY SANDY LANE
EXIST. R/W
EXIST. R/W
EL. 13.41'
1:4
0.02
132+50.00
EXIST. R/W
EXIST. R/W
VPI
EL. 13.40'
1:4
0.02
132+00.00
EXIST. R/W
EXIST. R/W
EL. 13.27'
1:4
0.02
131+50.00
1" = 20' Horizontal
1" = 10' Vertical
120 100 80 60 40 20 0 20 40 60 80 100 120
Regular Exc.
Embankment
A V A V
9 17 6 13
9 17 8 12
9 20 5 12
REVISIONS
DATE DESCRIPTION DATE DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
46
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:39 PM Rdxsrd_shg
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	Regular Exc.		Embankment	
	A	V	A	V
134+00.00	11	16	4	19
133+50.00	6	14	16	28
133+00.00	10	17	14	19

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

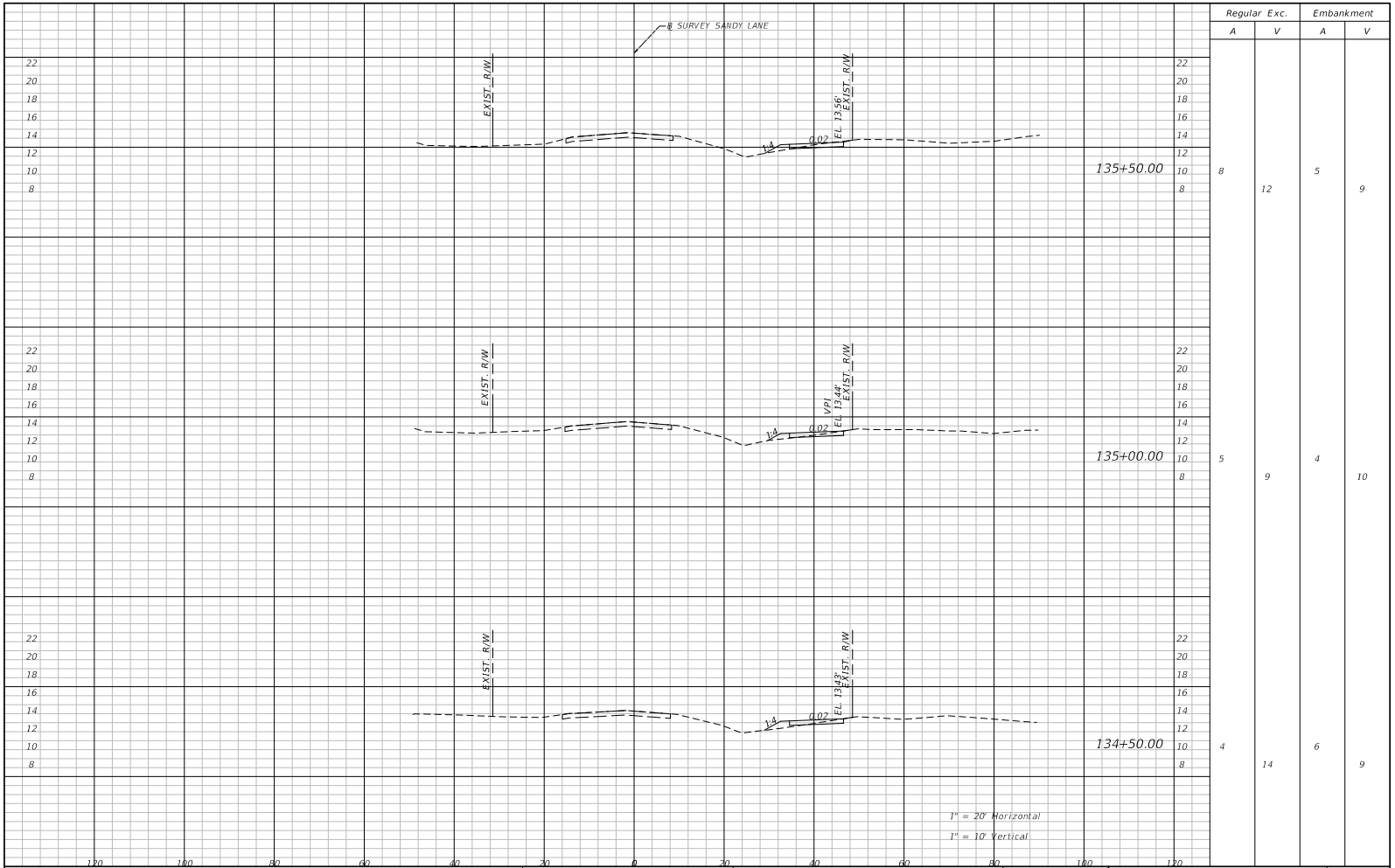
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

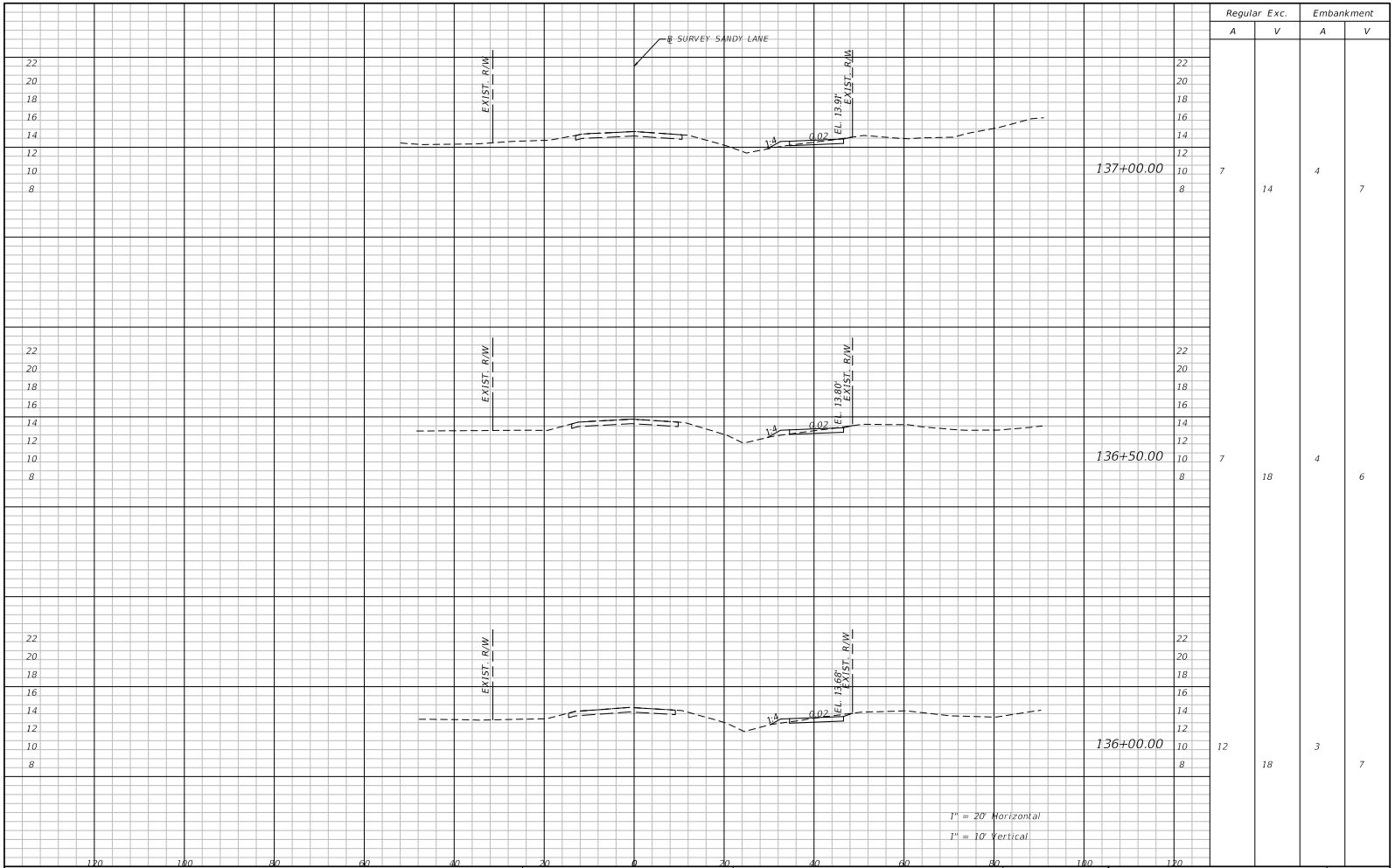
Village of ESTERO

CROSS SECTIONS

SHEET NO. 47

USER: GREE6976 7/21/2023 2:17:40 PM Rdxsrd_shg c:\pw_work\atknafl01\gree6976\dms99192\RDXSRD01.dgn


℄ SURVEY SANDY LANE
EXIST. R/W
EL. 13.56'
EXIST. R/W
1:4
0.02
135+50.00
EXIST. R/W
VPI
EL. 13.44'
EXIST. R/W
1:4
0.02
135+00.00
EXIST. R/W
EL. 13.43'
EXIST. R/W
1:4
0.02
134+50.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
A
V
8
12
5
9
5
9
4
10
4
14
6
9
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
48
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:41 PM Rdxsrd_shg
c:\pw_work\atknafl01\gree6976\dms99192\RDXSRD01.dgn



	Regular Exc.		Embankment	
	A	V	A	V
137+00.00	7	14	4	7
136+50.00	7	18	4	6
136+00.00	12	18	3	7

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

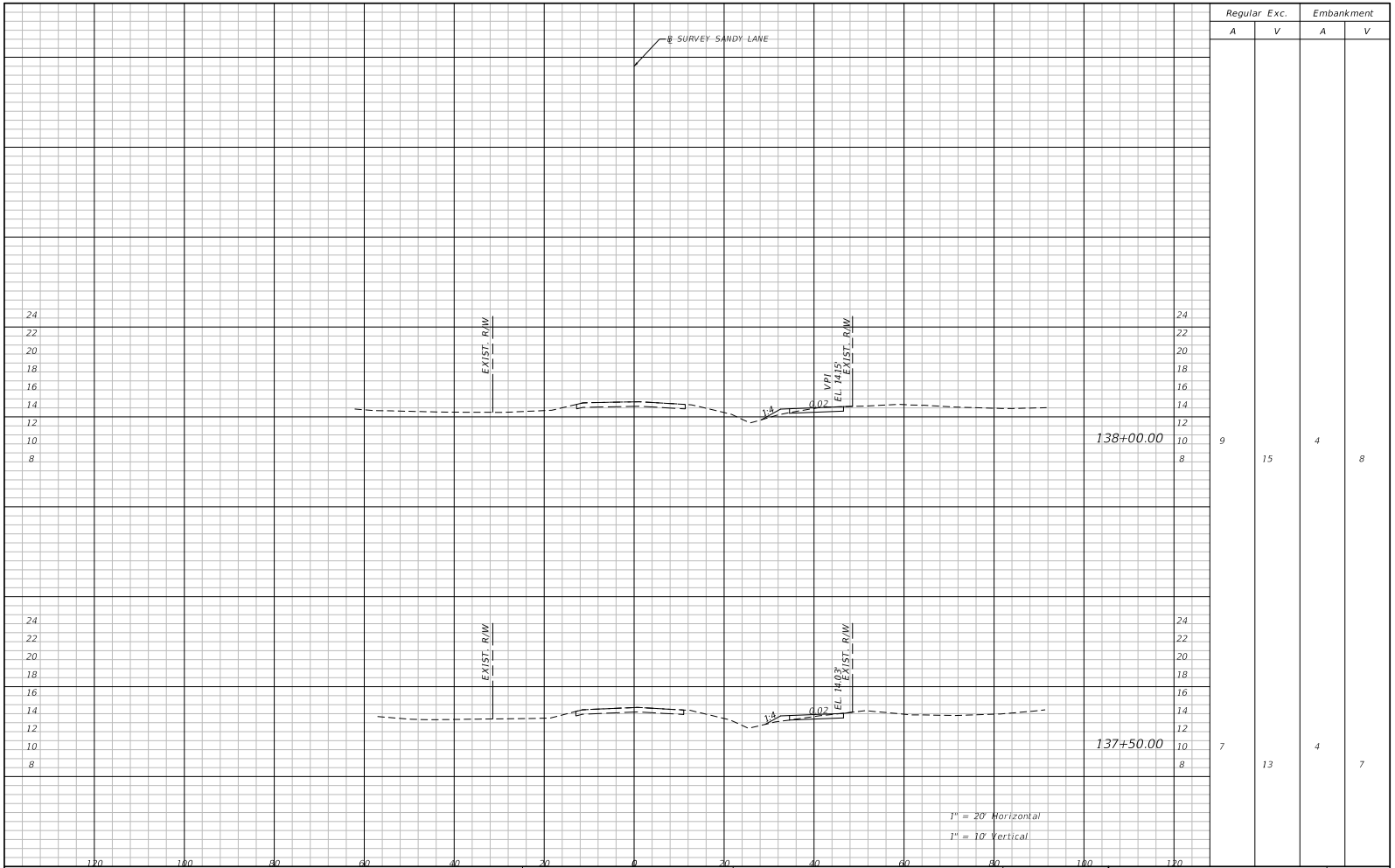
Village of ESTERO

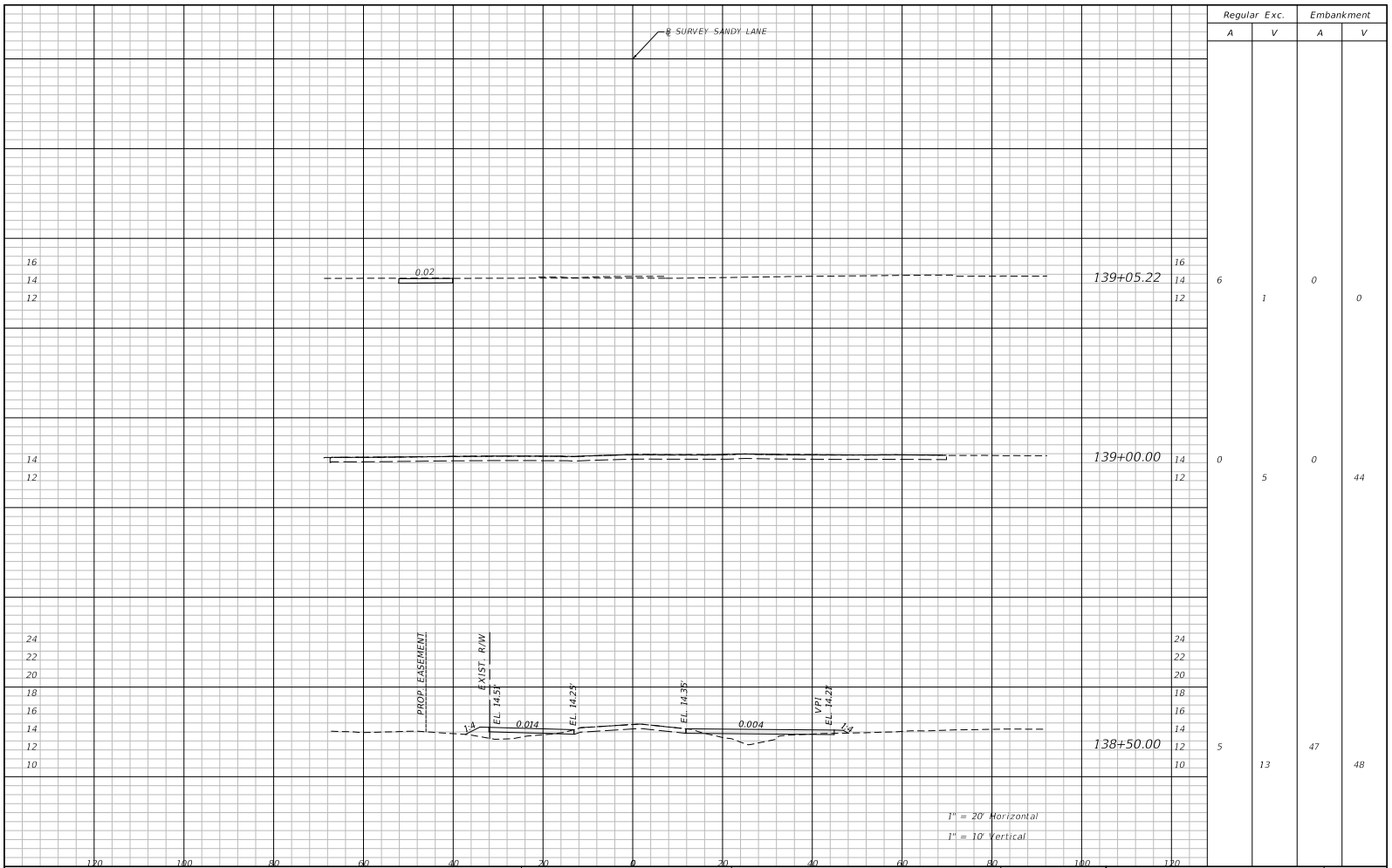
CROSS SECTIONS

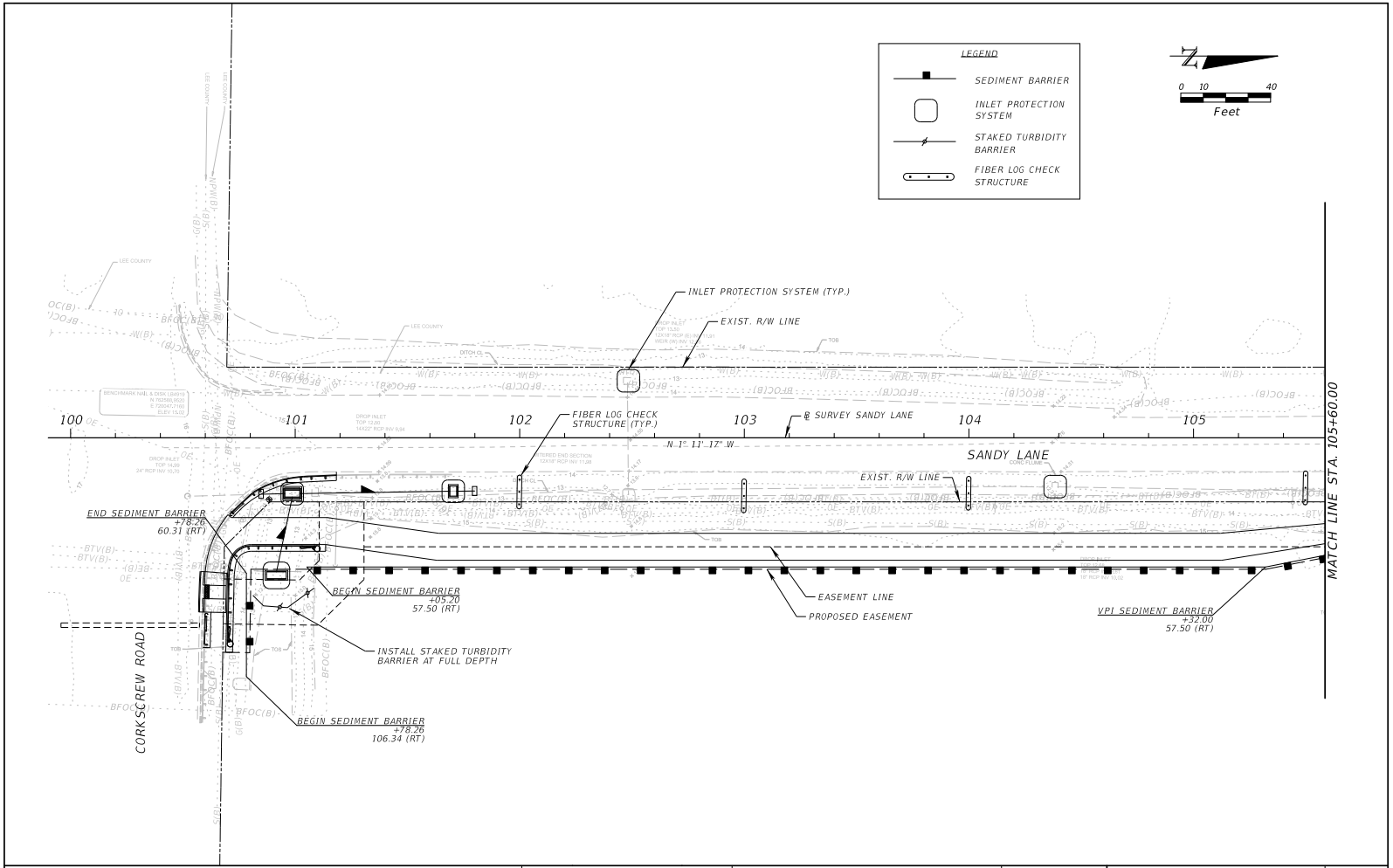
SHEET NO. 49

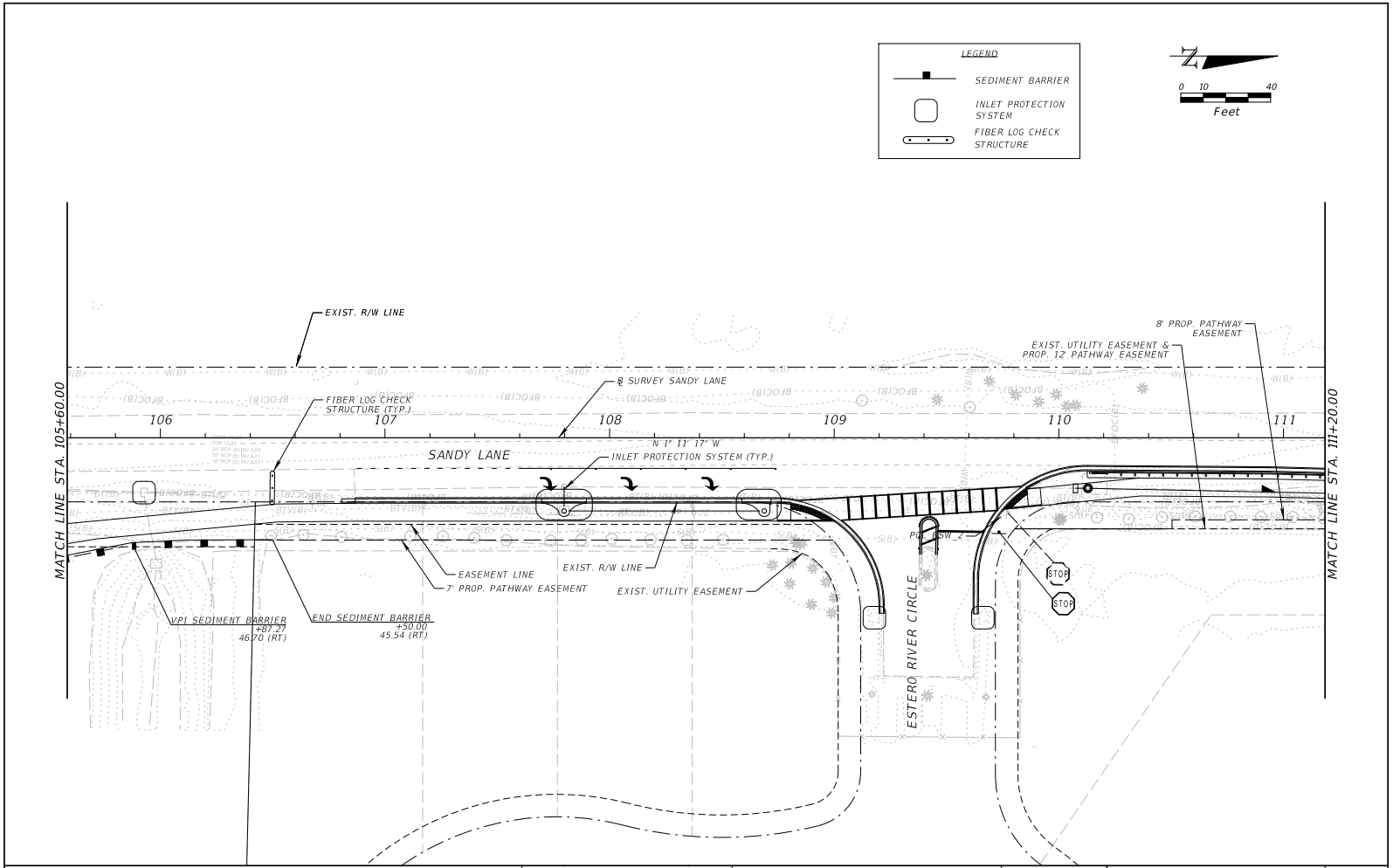
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

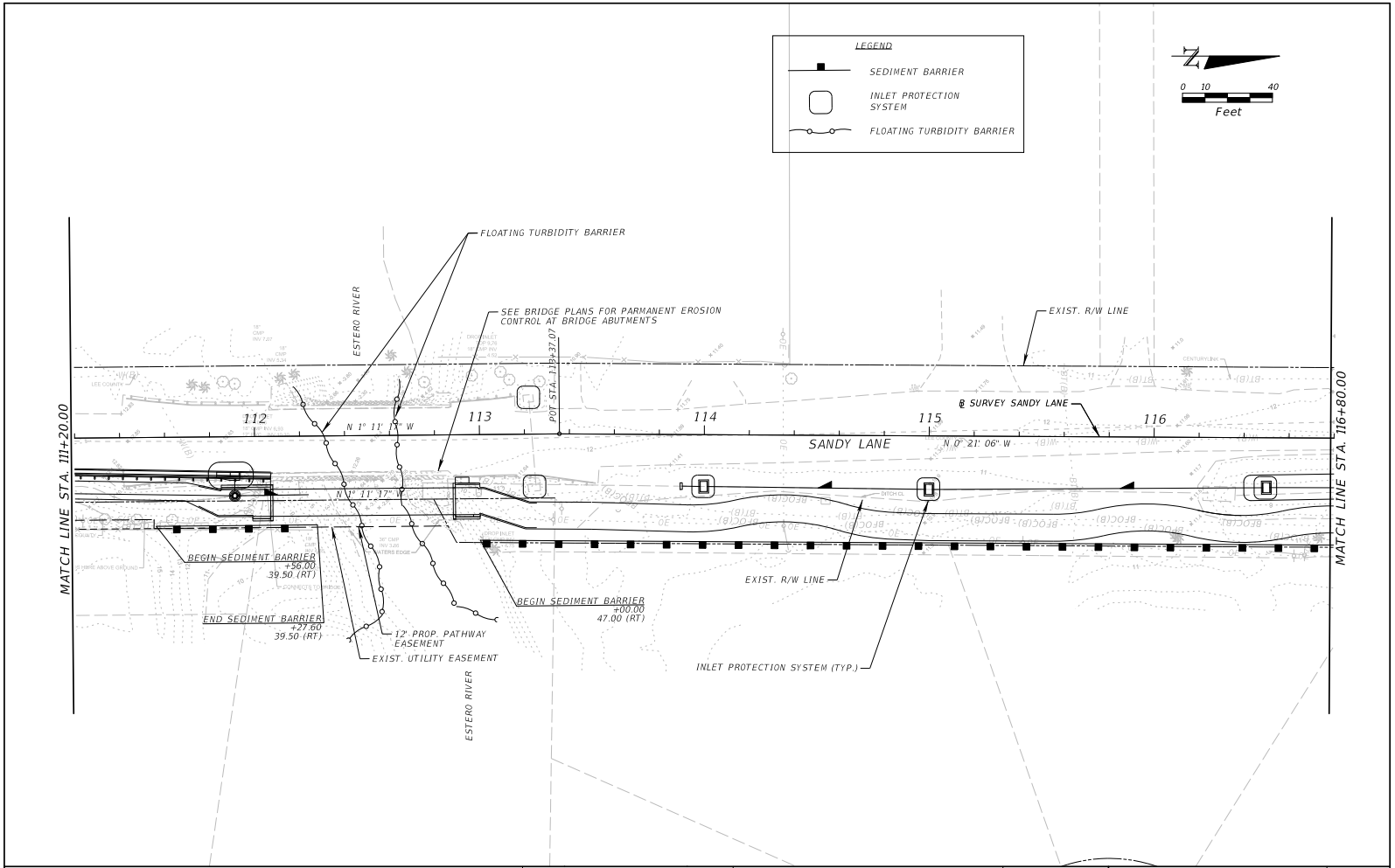
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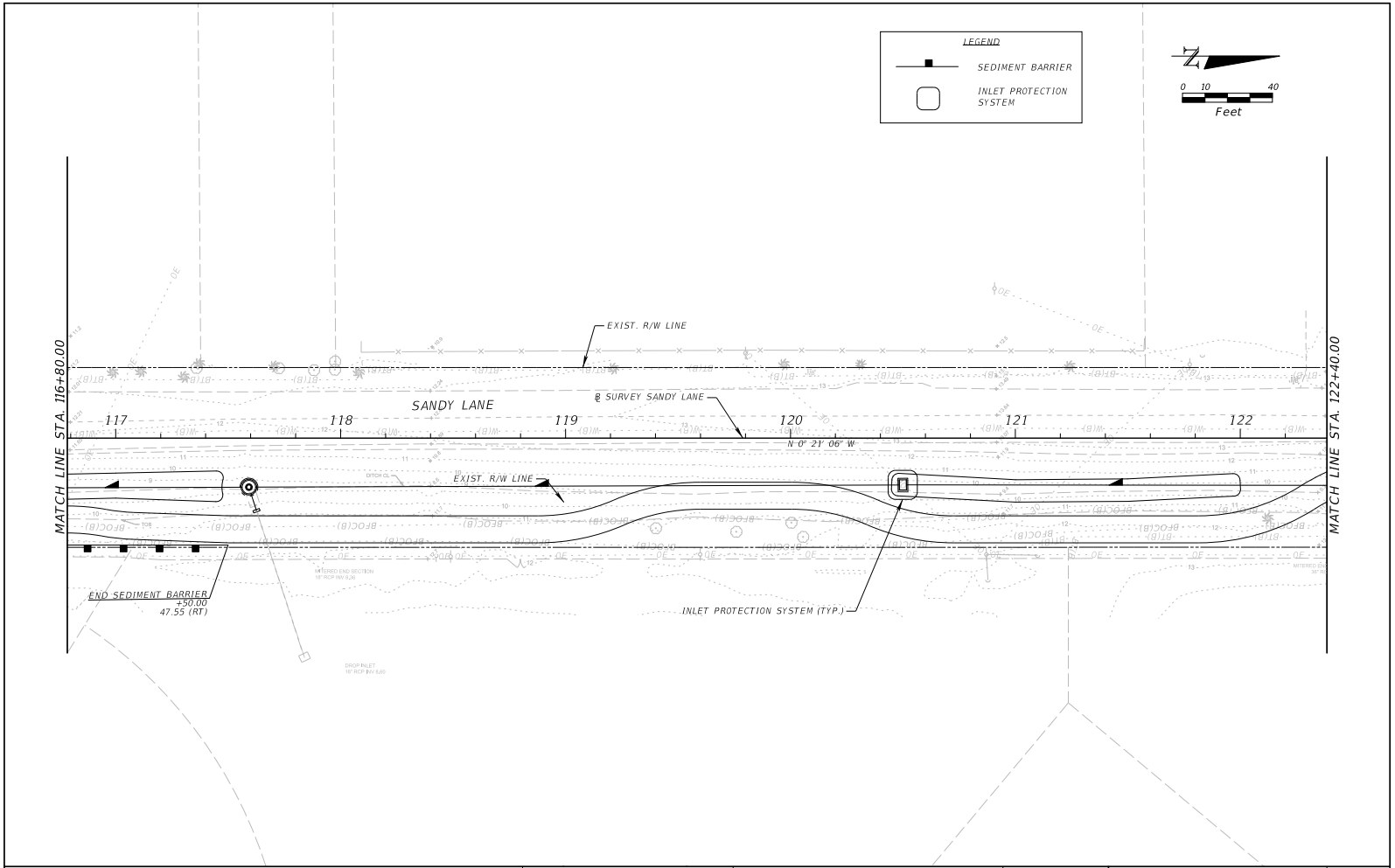

℄ SURVEY SANDY LANE
EXIST. R/W
VPI
EL. 14.15'
EXIST. R/W
1:4
0.02
138+00.00
EXIST. R/W
EL. 14.03'
EXIST. R/W
1:4
0.02
137+50.00
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
A
V
9
15
4
8
7
13
4
7
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
50
USER: GREE6976
7/21/2023 2:17:42 PM Rdxsrd_shg
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℄ SURVEY SANDY LANE
0.02
139+05.22
139+00.00
138+50.00
PROP. EASEMENT
EXIST. R/W
EL. 14.51'
0.014
EL. 14.25'
EL. 14.35'
0.004
VPI
EL. 14.21'
1:4
1:4
1" = 20' Horizontal
1" = 10' Vertical
Regular Exc.
Embankment
A
V
A
V
6
1
0
0
0
5
0
44
5
13
47
48
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609
SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
CROSS SECTIONS
SHEET NO.
51
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
USER: GREE6976
7/21/2023 2:17:43 PM Rdxsrd_shg
c:\pw_work\atknafl01\gree6976\dms99192\RDXSRD01.dgn


LEGEND
SEDIMENT BARRIER
INLET PROTECTION SYSTEM
STAKED TURBIDITY BARRIER
FIBER LOG CHECK STRUCTURE
0 10 40
Feet
INLET PROTECTION SYSTEM (TYP.)
EXIST. R/W LINE
FIBER LOG CHECK STRUCTURE (TYP.)
℄ SURVEY SANDY LANE
N 1° 11' 17" W
SANDY LANE
EXIST. R/W LINE
END SEDIMENT BARRIER +78.26 60.31 (RT)
BEGIN SEDIMENT BARRIER +05.20 57.50 (RT)
INSTALL STAKED TURBIDITY BARRIER AT FULL DEPTH
BEGIN SEDIMENT BARRIER +78.26 106.34 (RT)
EASEMENT LINE
PROPOSED EASEMENT
VPI SEDIMENT BARRIER +32.00 57.50 (RT)
CORKSCREW ROAD
100
101
102
103
104
105
MATCH LINE STA. 105+60.00
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT ID
CN 2022-02
Village of ESTERO
EROSION CONTROL PLAN (1)
SHEET NO.
52
USER: GREE6976
7/21/2023 2:17:45 PM Default
c:\pw_work\atknafl01\gree6976\dms99166\ECPLRD01.dgn


LEGEND
SEDIMENT BARRIER
INLET PROTECTION SYSTEM
FIBER LOG CHECK STRUCTURE
0 10 40
Feet
EXIST. R/W LINE
℄ SURVEY SANDY LANE
FIBER LOG CHECK STRUCTURE (TYP.)
8' PROP. PATHWAY EASEMENT
EXIST. UTILITY EASEMENT & PROP. 12' PATHWAY EASEMENT
106
107
108
109
110
111
MATCH LINE STA. 105+60.00
MATCH LINE STA. 111+20.00
SANDY LANE
N 1° 11' 17" W
INLET PROTECTION SYSTEM (TYP.)
EASEMENT LINE
7' PROP. PATHWAY EASEMENT
EXIST. R/W LINE
EXIST. UTILITY EASEMENT
VPI SEDIMENT BARRIER +87.27 46.70 (RT)
END SEDIMENT BARRIER +50.00 45.54 (RT)
ESTERO RIVER CIRCLE
STOP
STOP
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT ID
CN 2022-02
Village of ESTERO
EROSION CONTROL PLAN (2)
SHEET NO.
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LEGEND
SEDIMENT BARRIER
INLET PROTECTION SYSTEM
FLOATING TURBIDITY BARRIER
0 10 40
Feet
FLOATING TURBIDITY BARRIER
SEE BRIDGE PLANS FOR PARMANENT EROSION CONTROL AT BRIDGE ABUTMENTS
ESTERO RIVER
POT STA. 113+37.07
EXIST. R/W LINE
℄ SURVEY SANDY LANE
SANDY LANE
N 0° 21' 06" W
N 1° 11' 17" W
MATCH LINE STA. 111+20.00
MATCH LINE STA. 116+80.00
112
113
114
115
116
BEGIN SEDIMENT BARRIER
+56.00
39.50 (RT)
END SEDIMENT BARRIER
+27.60
39.50 (RT)
12' PROP. PATHWAY EASEMENT
EXIST. UTILITY EASEMENT
BEGIN SEDIMENT BARRIER
+00.00
47.00 (RT)
EXIST. R/W LINE
INLET PROTECTION SYSTEM (TYP.)
ESTERO RIVER
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT ID
CN 2022-02
Village of ESTERO
EROSION CONTROL PLAN (3)
SHEET NO.
54
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REVISIONS

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800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

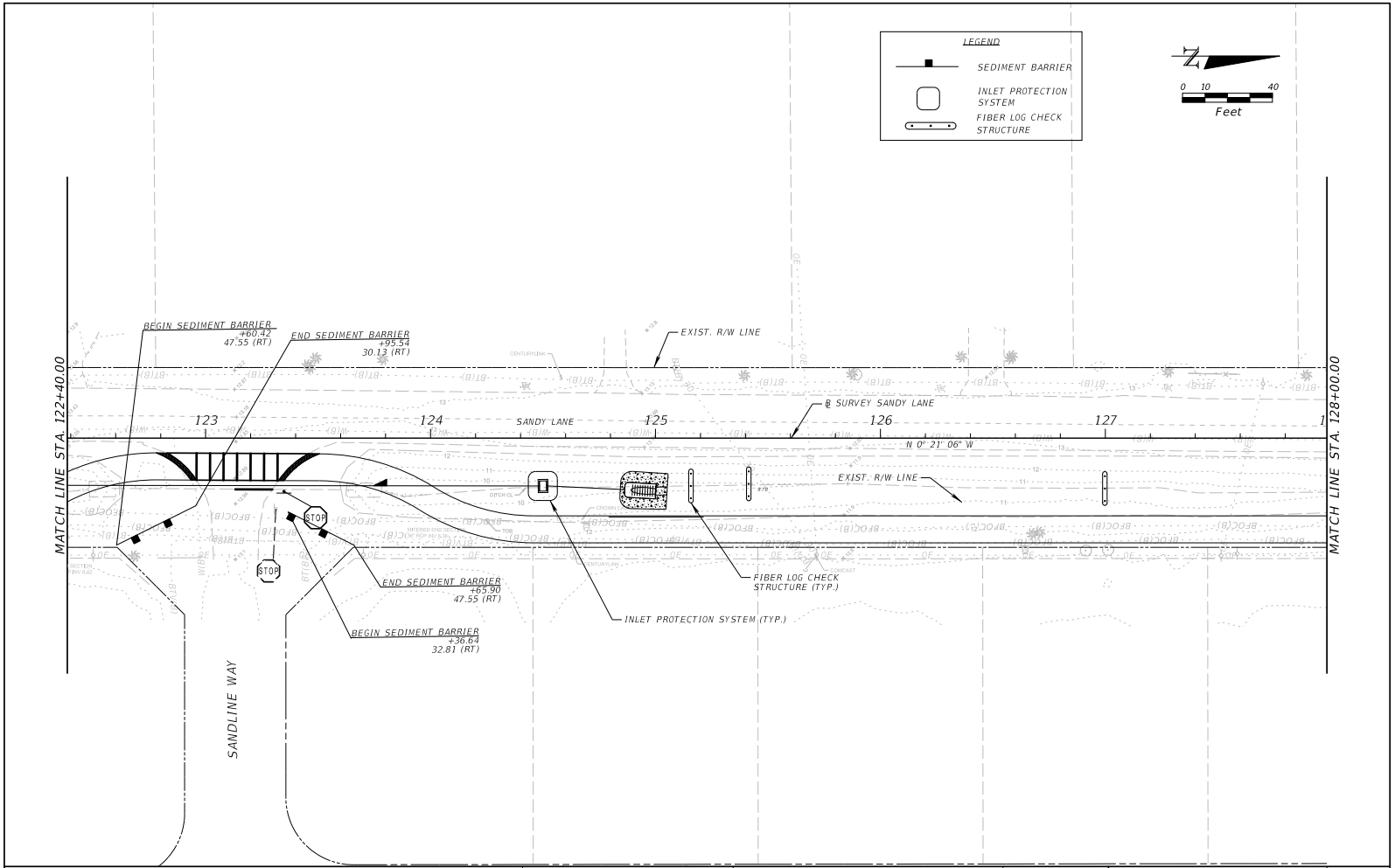
Village of ESTERO

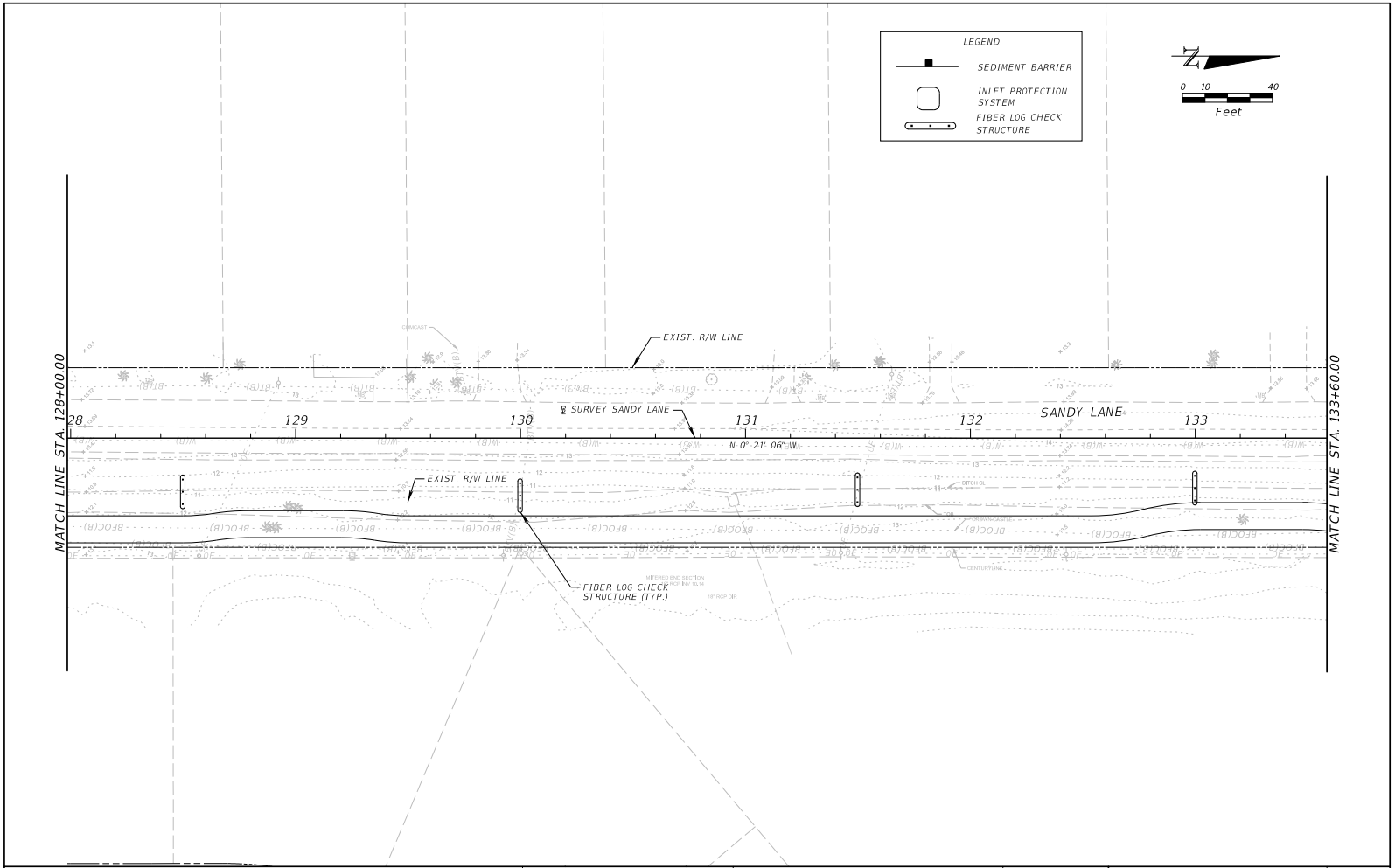
EROSION CONTROL PLAN (4)

SHEET NO. 55

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LEGEND
SEDIMENT BARRIER
INLET PROTECTION SYSTEM
FIBER LOG CHECK STRUCTURE
0 10 40
Feet
MATCH LINE STA. 122+40.00
MATCH LINE STA. 128+00.00
BEGIN SEDIMENT BARRIER +60.42 47.55 (RT)
END SEDIMENT BARRIER +95.54 30.13 (RT)
EXIST. R/W LINE
℄ SURVEY SANDY LANE
N 0° 21' 06" W
SANDY LANE
123
124
125
126
127
STOP
STOP
END SEDIMENT BARRIER +65.90 47.55 (RT)
BEGIN SEDIMENT BARRIER +36.64 32.81 (RT)
FIBER LOG CHECK STRUCTURE (TYP.)
INLET PROTECTION SYSTEM (TYP.)
SANDLINE WAY
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L THOMPSON, P.E. #62505
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
PROJECT ID
VILLAGE OF ESTERO
CN 2022-02
Village of ESTERO
EROSION CONTROL PLAN (5)
SHEET NO.
56
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800 WATERFORD WAY, SUITE 700
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FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

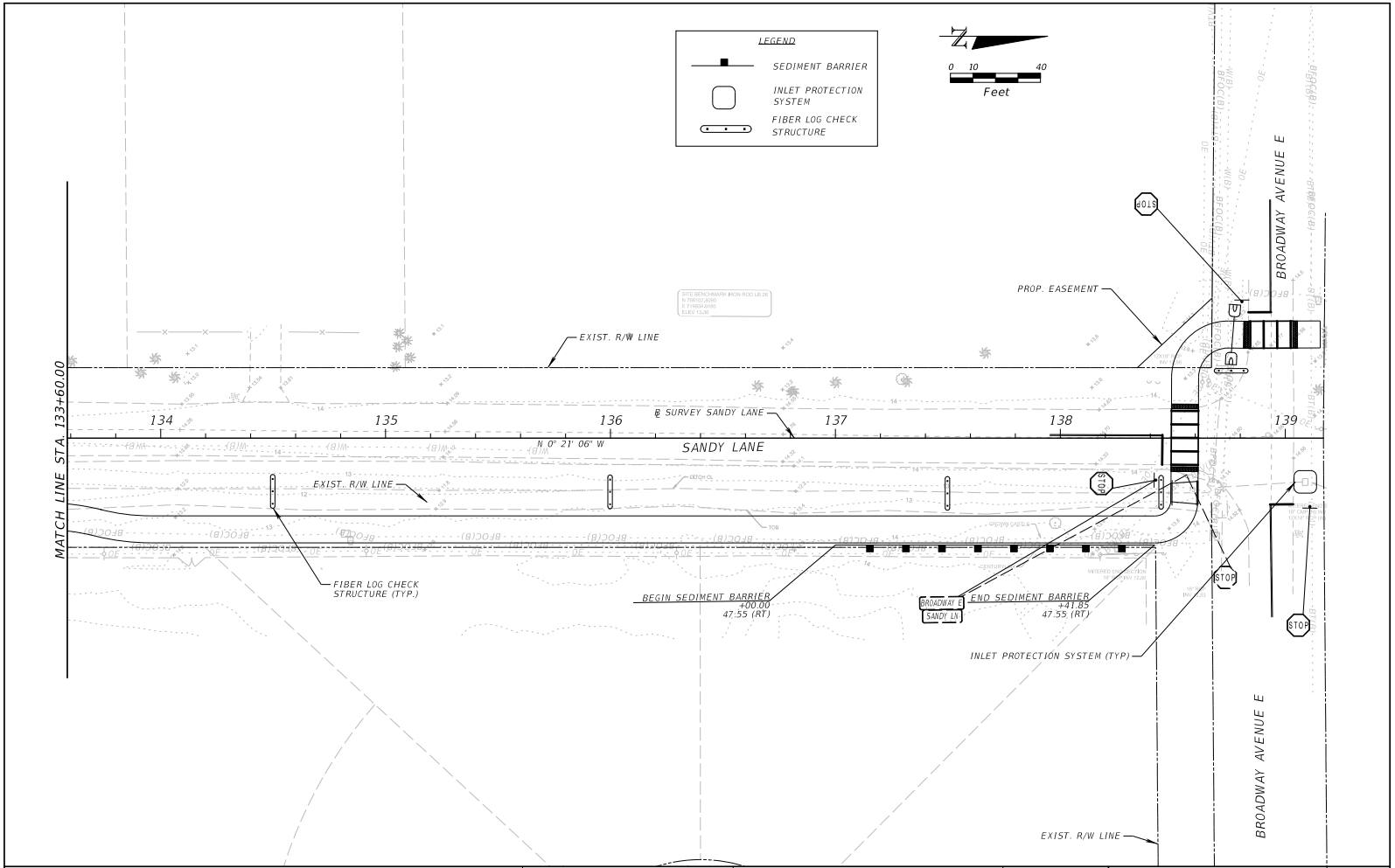
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

EROSION CONTROL PLAN (6)

SHEET NO. 57

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LEGEND
SEDIMENT BARRIER
INLET PROTECTION SYSTEM
FIBER LOG CHECK STRUCTURE
0 10 40
Feet
MATCH LINE STA. 133+60.00
EXIST. R/W LINE
134
135
136
℄ SURVEY SANDY LANE
137
138
139
N 0° 21' 06" W
SANDY LANE
EXIST. R/W LINE
FIBER LOG CHECK STRUCTURE (TYP.)
BEGIN SEDIMENT BARRIER
+00.00
47.55 (RT)
BROADWAY E
SANDY LN
END SEDIMENT BARRIER
+41.85
47.55 (RT)
PROP. EASEMENT
BROADWAY AVENUE E
STOP
INLET PROTECTION SYSTEM (TYP)
EXIST. R/W LINE
BROADWAY AVENUE E
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
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DATE
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ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT ID
CN 2022-02
Village of ESTERO
EROSION CONTROL PLAN (7)
SHEET NO.
58
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THE STORMWATER POLLUTION PREVENTION PLAN (SWPPP) IS PROVIDED TO ASSIST THE CONTRACTOR IN DEVELOPING THE REQUIRED SITE SPECIFIC EROSION CONTROL PLAN AND OTHER ITEMS NECESSARY TO OBTAIN COVERAGE UNDER THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) CONSTRUCTION GENERIC PERMIT (CGP). REFER TO THE STATE OF FLORIDA EROSION AND SEDIMENT CONTROL DESIGNER AND REVIEWER MANUAL FOR ADDITIONAL REQUIREMENTS.

1.0 SITE DESCRIPTION:

(1.A.) NATURE OF CONSTRUCTION ACTIVITY:

THE PROJECT LIMITS INCLUDE BROADWAY AVE. EAST FROM US 41 TO SANDY LANE AND SANDY LANE FROM CORKSCREW ROAD TO BROADWAY AVE. EAST IN LEE COUNTY. THIS INVOLVES ROADWAY MILLING & SURFACING, BICYCLE / PEDESTRIAN IMPROVMENTS THE PROJECT EXTENDS A DISTANCE OF 0.73 MILES.

(1.B.) INTENDED SEQUENCE OF MAJOR SOIL DISTURBING ACTIVITIES:

IN THE CONTRACTOR'S SITE SPECIFIC EROSION AND SEDIMENT CONTROL PLAN, PREPARE A DETAILED CONSTRUCTION SCHEDULE TO INDICATE DATES OF MAJOR GRADING ACTIVITIES AND SEQUENCES OF TEMPORARY AND PERMANENT SOIL DISTURBING ACTIVITIES ON ALL PORTIONS OF THE PROJECT. FOR ADDITIONAL INFORMATION, REFER TO SECTION 4.7 OF THE NPDES CGP.

LIST OF INTENDED ACTIVITIES:

(I.B.1.) FOR EACH CONSTRUCTION PHASE, INSTALL PERIMETER CONTROLS PRIOR TO CLEARING AND GRUBBING OR ANY OTHER CONSTRUCTION ACTIVITIES. REMOVE PERIMITER CONTROLS ONLY AFTER ALL UPSTREAM AREAS AREAS ARE STABILIZED AND PERMANENT VEGETATION IS ESTABLISHED.

(I.B.2.) TIME CONSTRUCTION ACTIVITIES TO LIMIT IMPACT FROM SEASONAL CHANGES OR WEATHER EVENTS.

(I.B.3.) THE CONTRACTOR WILL PROVIDE POLLUTION CONTROL BY IMPLEMENTING DUST CONTROL DURING ALL PHASES OF CONSTRUCTION.

(I.B.4.) OFFSITE RUNOFF SHOULD BE DIVERTED AWAY OR THROUGH THE CONSTRUCTION AREA, IF POSSIBLE. THIS ADDITIONAL FLOW, IF NOT DIVERTED, CAN ADD VOLUME AND SIZE TO STRUCTURAL PRACTICES, REQUIRING MORE FREQUENT MAINTENANCE AND LIMITING EFFECTIVENESS OF EROSION AND SEDIMENT CONTROLS.

(1.C.) PROJECT AREA ESTIMATES:

TOTAL SITE AREA: 4.34 ACRES.
TOTAL AREA TO BE DISTURBED: 3.31 ACRES.

(1.D.) RUNOFF DATA:

RUNOFF COEFFICIENTS BEFORE Cw (B), DURING Cw (D) AND AFTER Cw (A) CONSTRUCTION.

RUNOFF COEFFICIENTS FOR:
GRASSED SHOULDERS ADJACENT TO ROADWAY: C=0.35
IMPERVIOUS ROADWAYS AND PAVED SHOULDER: C=0.95
DISTURBED AREAS, EXPOSED SOIL, ETC., DURING CONSTRUCTION: C=0.40

WEIGHTED RUN-OFF COEFFICIENT:
BEFORE: Cw (B) = 0.48 DURING: Cw (D) = 0.49 AFTER: Cw (A) = 0.63

THE RUN-OFF COEFFICIENT Cw (D), IS CALCULATED ASSUMING THAT THE MAXIMUM ALLOWABLE AREA OF SOIL IS DISTURBED DURING CONSTRUCTION AND THE REMAINING AMOUNT IS THE EXISTING IMPERVIOUS AND GRASSED SHOULDER AREAS.

SOIL TYPE	HYDROLOGIC GROUP	DEPTH TO SHWE
129 – PINEDA FINE SAND (7%)	A/D	0.5' – 1.5'
131 – POMPANO FINE SAND (15%)	A/D	0.25' – 1.5'
141 – COCOA FINE SAND (78%)	A	≥ 6.67'

REFERENCE: USDA SOIL SURVEY OF LEE COUNTY FLORIDA

OUTFALL INFORMATION:

THERE ARE 2 OUTFALLS.

THE OUTFALLS DISCHARGE INTO THE FOLLOWING BASINS:

BASIN	WBID	PARAMETER(S) OF CONCERN FOR 303(d) LISTING
ESTERO RIVER	3258D3	N/A

OUTFALL LOCATIONS: (TEMPORARY AND PERMANENT)

	DESCRIPTION	DRAINAGE AREA	LATITUDE	LONGITUDE	RECEIVING WATERBODY
(a)	1 – 24" ADS HP STORM	114 AC	N 26°26' 05"	W 81°48' 18"	ESTERO RIVER
(b)	1 – 36" CMP	36 AC	N 26°26' 05"	W 81°48' 18"	ESTERO RIVER

PROJECT DISCHARGES TO THE ESTERO RIVER WHICH IS LISTED AS AN OUTSTANDING FLORIDA WATERS (OFW).

WETLAND AND/OR SURFACE WATER IMPACTS SHALL BE LIMITED TO THE AREAS DESCRIBED IN THE APPROVED PERMITS FOR THE PROJECT.

(1.E.) SITE MAP:

THE SITE MAP SHALL BE COMPRISED OF THE CONSTRUCTION PLANS AND THE CONTRACTOR'S SITE-SPECIFIC EROSION AND SEDIMENT CONTROL PLAN.

(1.F.) STORMWATER MANAGEMENT (EXISTING/PROPOSED)

(I.F.1.) EXISTING DRAINAGE FLOWS ARE TYPICALLY ALONG THE EAST SIDE OF SANDY LANE FROM SOUTH TO NORTH TOWARDS THE ESTERO RIVER. THE CROSS SECTION SHEETS AND PLAN-PROFILE SHEETS PROVIDE THE APPROXIMATE SLOPE, AREAS OF SOIL DISTURBANCE AND AREAS TO BE STABILIZED. UNLESS OTHERWISE APPROVED BY THE PERMITS, THE CONSTRUCTION ACTIVITIES SHALL NOT MODIFY OR AFFECT THE EXISTING OFFSITE FLOW PATTERNS.

(I.F.2.) THE PROPOSED SEDIMENT BASINS, CONTAINMENT SYSTEMS AND/OR STORMWATER MANAGEMENT FACILITIES SHALL BE CONSTRUCTED DURING THE INITIAL PHASE OF CONSTRUCTION AND USED DURING CONSTRUCTION OF THE ROADWAY. THE OUTFALL STRUCTURES ARE TO BE PROTECTED WHEN TEMPORARY SEDIMENT BASINS, CONTAINMENT SYSTEMS OR PERMANENT STORMWATER MANAGEMENT FACILITIES ARE USED FOR EROSION AND SEDIMENT CONTROL TO PREVENT DOWNSTREAM SEDIMENTATION.

2. CONTROLS:

(2.A.) SEDIMENT AND EROSION CONTROLS

(2.A.1.) PER SECTION 5.4 OF THE NPDES CGP, STABILIZATION SHALL TAKE PLACE AS SOON AS PRACTICAL IN PORTIONS OF THE PROJECT WHERE CONSTRUCTION ACTIVITIES HAVE CEASED, BUT NO LATER THAN 7 DAYS AFTER ANY CONSTRUCTION ACTIVITY CEASES EITHER TEMPORARILY OR PERMANENTLY.

(2.A.2) SEDIMENT BARRIERS SHALL BE USED AROUND THE PERIMETER OF STOCKPILE AREAS.

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REVISIONS			
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ATKINS
1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

STORMWATER POLLUTION PREVENTION PLAN

SHEET NO. 59

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(2.A.3.) STRUCTURAL PRACTICES

IN THE CONTRACTOR'S SITE SPECIFIC EROSION AND SEDIMENT CONTROL PLAN, DESCRIBE THE PROPOSED STRUCTURAL PRACTICES TO CONTROL OR TRAP SEDIMENT AND OTHERWISE PREVENT THE DISCHARGE OF POLLUTANTS FROM EXPOSED AREAS OF THE SITE. SEDIMENT CONTROLS SHALL BE IN PLACE BEFORE DISTURBING SOIL UPSTREAM OF THE CONTROL. THE STRUCTURAL PRACTICES MAY INCLUDE THE FOLLOWING, AS APPROVED BY THE ENGINEER:

TEMPORARY DEVICES:
* SILT FENCE

* STAKED TURBIDITY BARRIERS

* SOIL TRACKING PREVENTION DEVICES AT CONSTRUCTION ENTRANCES/EXITS

* FLOATING TURBIDITY BARRIERS

* INLET PROTECTION SYSTEMS INCLUDING SYNTHETIC BALES AND SANDBAGS

* SEDIMENT BASIN/CONTAINMENT SYSTEMS

* CHEMICAL TREATMENTS SUCH AS POLYACRYLAMIDES AND ALUM

PERMANENT:
* STORMWATER PONDS

* SOD (MAY ALSO BE USED FOR TEMPORARY CONTROLS)

* VELOCITY DISSIPATION DEVICES SUCH AS RIPRAP OR OTHERS

(2.B.) WATER QUALITY MONITORING

(2.B.1.) WATER QUALITY MONITORING SHALL BE CONDUCTED IN ACCORDANCE WITH THE SPECIAL CONDITIONS OF ANY ENVIRONMENTAL PERMIT, OR BY THE CONTRACTOR UPON THE OBSERVATION THAT WATER QUALITY STANDARDS MAY BE VIOLATED BY THE CONTRACTOR'S ACTIVITIES. MONITORING LOCATIONS MAY BE SPECIFIED IN THE ENVIRONMENTAL PERMIT OR MAY BE DESIGNATED BY THE CONTRACTOR AND APPROVED BY THE ENGINEER.

(2.B.2.) THE CONTRACTOR WILL BE RESPONSIBLE FOR MONITORING ANY ACTIVITIES FOR VIOLATION OF WATER QUALITY STANDARDS AS THEY RELATE TO TURBIDITY (NO GREATER THAN 29 NEPHELOMETRIC TURBIDITY UNITS (NTUs) ABOVE BACKGROUND OR GREATER THAN 0 NTUs ABOVE BACKGROUND FOR DIRECT DISCHARGES TO OUTSTANDING FLORIDA WATERS (OFWs)).

(2.B.3.) IF WATER QUALITY STANDARDS ARE VIOLATED, CONSTRUCTION SHALL BE STOPPED IMMEDIATELY. THE ENVIRONMENTAL PERMIT CONDITIONS FOLLOWED AND EROSION AND SEDIMENT CONTROL DEVICES REEVALUATED AND APPROVED BY THE ENGINEER PRIOR TO ANY CONTINUATION OF ACTIVITY. MONITORING ACTIVITIES AND TURBIDITY READINGS SHALL BE RECORDED ON THE CONSTRUCTION INSPECTION REPORT AND CONTINUED UNTIL TURBIDITY READINGS FALL BELOW AN ACCEPTABLE LEVEL (LESS THAN 29 NTUs ABOVE BACKGROUND OR LESS THAN 0 NTUs ABOVE BACKGROUND FOR DIRECT DISCHARGES TO OFWs).

(2.B.4.) WATER QUALITY MONITORING MAY BE CONDUCTED DURING ANY PHASE OF CONSTRUCTION AS DIRECTED BY THE ENGINEER.

(2.C.) DEWATERING CONTROLS

THE SITE SPECIFIC EROSION AND SEDIMENT CONTROL PLAN SHALL INCLUDE A DESCRIPTION OF THE BMPs THAT WILL BE USED TO ENSURE THAT DISCHARGES OF NONCONTAMINATED GROUND WATER FROM DEWATERING OPERATIONS DO NOT CAUSE OR CONTRIBUTE TO VIOLATIONS OF STATE WATER QUALITY STANDARDS.

(2.D.) OTHER CONTROLS

(2.D.1.) THE SITE SPECIFIC EROSION AND SEDIMENT CONTROL PLAN SHALL IDENTIFY CHEMICAL AND FUEL STORAGE AREAS, MEANS OF MINIMIZING EXPOSURE TO STORMWATER, AND SPILL PREVENTION.

(2.D.2.) OFFSITE VEHICLE TRACKING & GENERATION OF DUST

IN THE SITE SPECIFIC EROSION AND SEDIMENT CONTROL PLAN, DESCRIBE THE PROPOSED METHODS FOR MINIMIZING OFFSITE VEHICLE TRACKING OF SEDIMENTS AND GENERATING DUST. THE PROPOSED METHODS SHALL INCLUDE AT LEAST THE FOLLOWING, UNLESS OTHERWISE APPROVED BY THE ENGINEER.

(2.D.2.a.) LOADED HAUL TRUCKS ARE TO BE COVERED BY A TARPAULIN.

(2.D.2.b.) REMOVING EXCESS DIRT FROM ROADS DAILY.

(2.D.2.c.) USING WATER TRUCKS DURING DUST-GENERATING ACTIVITIES.

(2.D.2.d.) SEDIMENT CONTROL MAY BE ACCOMPLISHED BY USING STREET OR VACUUM SWEEPERS.

3. MAINTENANCE

MAINTAIN AND REPAIR ALL EROSION AND SEDIMENT CONTROL DEVICES AND REMOVE EROSION AND SEDIMENT CONTROL DEVICES WHEN NOTICE OF TERMINATION IS MAILED. REMOVE AND PROPERLY DISPOSE OF SEDIMENT BUILDUP THROUGH THE LIFE OF THE INSTALLED EROSION AND SEDIMENT CONTROL DEVICES.

(3.A.) IF A REPAIR IS NECESSARY, IT WILL BE INITIATED WITHIN 24 HOURS OF NOTICE.

(3.B.) SEDIMENT BARRIERS SHALL BE REPLACED WHEN IT IS NO LONGER EFFECTIVE OR AS DIRECTED BY THE ENGINEER.

(3.C.) STABILIZED CONSTRUCTION ENTRANCES SHALL BE MAINTAINED TO PREVENT CLOGGING OF ROCK BEDDING WHICH MAY IMPEDE THE USEFULNESS OF THE STRUCTURE.

(3.D.) REMOVE SEDIMENT FROM SEDIMENT BASINS WHEN IT BECOMES MORE THAN HALF THE AVAILABLE VOLUME.

4. INSPECTION, TRACKING, AND REPORTING

INSTALL AND MAINTAIN RAIN GAUGES ON THE PROJECT SITE AND RECORD RAINFALL.

(4.A.) SUBMIT A WEEKLY REPORT TO THE DEPARTMENT DOCUMENTING THE DAILY INSPECTIONS AND MAINTENANCE OR REPAIRS TO THE EROSION AND SEDIMENT CONTROL DEVICES. MAINTAIN ALL REQUIRED REPORTS AND COMPLETE ALL SWPPP INSPECTION FORMS.

(4.B.) PREPARATION OF ALL THE CONTRACTOR'S REPORTS OF INSPECTION, MAINTENANCE AND REPAIRS REQUIRED FOR THE CONTROL AND ABATEMENT OF EROSION AND WATER POLLUTION, SHALL BE INCLUDED IN THE INDIVIDUAL COSTS OF THE EROSION AND SEDIMENT CONTROL DEVICES.

(4.C.) USE THE SWPPP CONSTRUCTION INSPECTION REPORT FORM # 650-040-03, FOR DAILY INSPECTIONS.

5. NON-STORMWATER DISCHARGES

THE SITE SPECIFIC EROSION AND SEDIMENT CONTROL PLAN SHALL IDENTIFY ALL ANTICIPATED NON-STORMWATER DISCHARGES AND DESCRIBE THE PROPOSED MEASURES TO PREVENT POLLUTION. THE PLAN SHALL INCLUDE PROCEDURES FOR SPILL CONTAINMENT, REPORTING AND RESPONSES. THE PLAN SHALL SPECIFY WHAT MANAGEMENT PRACTICES AND CONTAINMENT METHODS WILL BE USED TO PREVENT POTENTIAL POLLUTANTS (FUEL, LUBRICANTS, HERBICIDES, ETC.) FROM SPILLING ONTO THE SOIL OR INTO THE SURFACE WATERS. IF A SPILL DOES OCCUR OR IF CONTAMINATED SOIL OR GROUNDWATER IS ENCOUNTERED, CONTACT THE DISTRICT CONTAMINATION IMPACT COORDINATOR AT 863-519-2300 AND THE ENGINEER. IF A RELEASE CONTAINING HAZARDOUS SUBSTANCES OCCURS, CONTACT THE FLORIDA STATE WATCH OFFICE AT 800-320-0519 OR 850-413-9911 PER SECTION 9.2 OF THE CGP.

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1514 BROADWAY
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FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CHRIS L. THOMPSON, P.E. #62505

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

STORMWATER POLLUTION PREVENTION PLAN

SHEET NO. 60

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GENERAL NOTES

1. THE REGULATORY SPEED DURING CONSTRUCTION SHALL BE MAINTAINED AS THE POSTED SPEED AT ALL TIMES.
2. THE MINIMUM WIDTH OF ANY TRAVEL LANE DURING CONSTRUCTION IS 10 FEET.
3. LANE CLOSURES ARE NOT PERMITTED DURING PEAK HOURS; FROM 7:00 AM TO 9:00 AM AND 3:00 PM TO 6:30 PM, ON WEEKDAYS. ALL WORK PERFORMED DURING NIGHT TIME MUST FOLLOW ESTERO COUNTY NOISE ORDINANCES. LANE CLOSURES ARE ALSO RESTRICTED ON HOLIDAYS AND SPECIAL EVENT DAYS, AND EMERGENCY AS DEEMED NECESARY BY ESTERO COUNTY EMERGENCY MANAGEMENT, LAW ENFORCEMENT, OR THE ENGINEER.
4. NOTIFY THE ENGINEER A MINIMUM OF 14 DAYS IN ADVANCE OF ANY LANE CLOSURES OR DETOURS.
5. AT THE DISCRETION OF THE ENGINEER OPEN ANY TEMPORARY LANE CLOSURE CAUSING EXTENDED TRAFFIC CONGESTION (5 MINUTE DELAY) UNTIL TRAFFIC HAS RETURNED TO AN ACCEPTABLE FLOW AS DETERMINED BY THE ENGINEER.
6. CONTRACTOR IS TO NOTIFY PROPOERTY OWNERS AT LEAST ONE WEEK IN ADVANCE OF THE START OF EACH CONSTRUCTION PHASE.
7. CONTRACTOR TO MITIGATE DROP OFF CONDITIONS PER FDOT STANDARD PLAN INDEX 102-600.
8. THE USE OF PORTABLE CHANGABLE MESSAGE SIGNS (PCMS) WILL BE REQUIRED 500' PRIOR TO THE FIRST WORK ZONE SIGN IN EACH DIRECTION. THE MESSAGE FOR THE SIGNS SHALL READ AS FOLLOWS:

14 DAYS PRIOR TO CONSTRUCTION:

DISPLAY 1: SANDY LANE WORK

DISPLAY 2: BEGINS DATE

PHASING NOTES

PHASE IA
1. PLACE SIGNS, CHANNELIZING DEVICES, AND OTHER DEVICES TO MAINTAIN TRAFFIC IN ACCORDANCE WITH STANDARD PLANS 102-602 AND 102-603
2. CONSTRUCT ALL ROADWAY ELEMENTS INCLUDING CURB AND GUTTER INSTALLATION, AND MILLING AND RESURFACING ACTIVITIES AT ESTERO RIVER CIRCLE AS SHOWN IN PLANS.

PHASE IB
1. PLACE SIGNS, CHANNELIZING DEVICES, AND OTHER DEVICES TO MAINTAIN TRAFFIC IN ACCORDANCE WITH STANDARD PLANS 102-602 AND 102-603
2. CONSTRUCT PROPOSED DESIGN ELEMENTS INCLUDING ALL SHARED USE PATH, PEDESTRIAN BRIDGE, DRAINAGE ELEMENTS AND REGRADING OF SWALES AS SHOWN IN THE PLANS.

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1514 BROADWAY
FORT MYERS, FLORIDA 33901
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

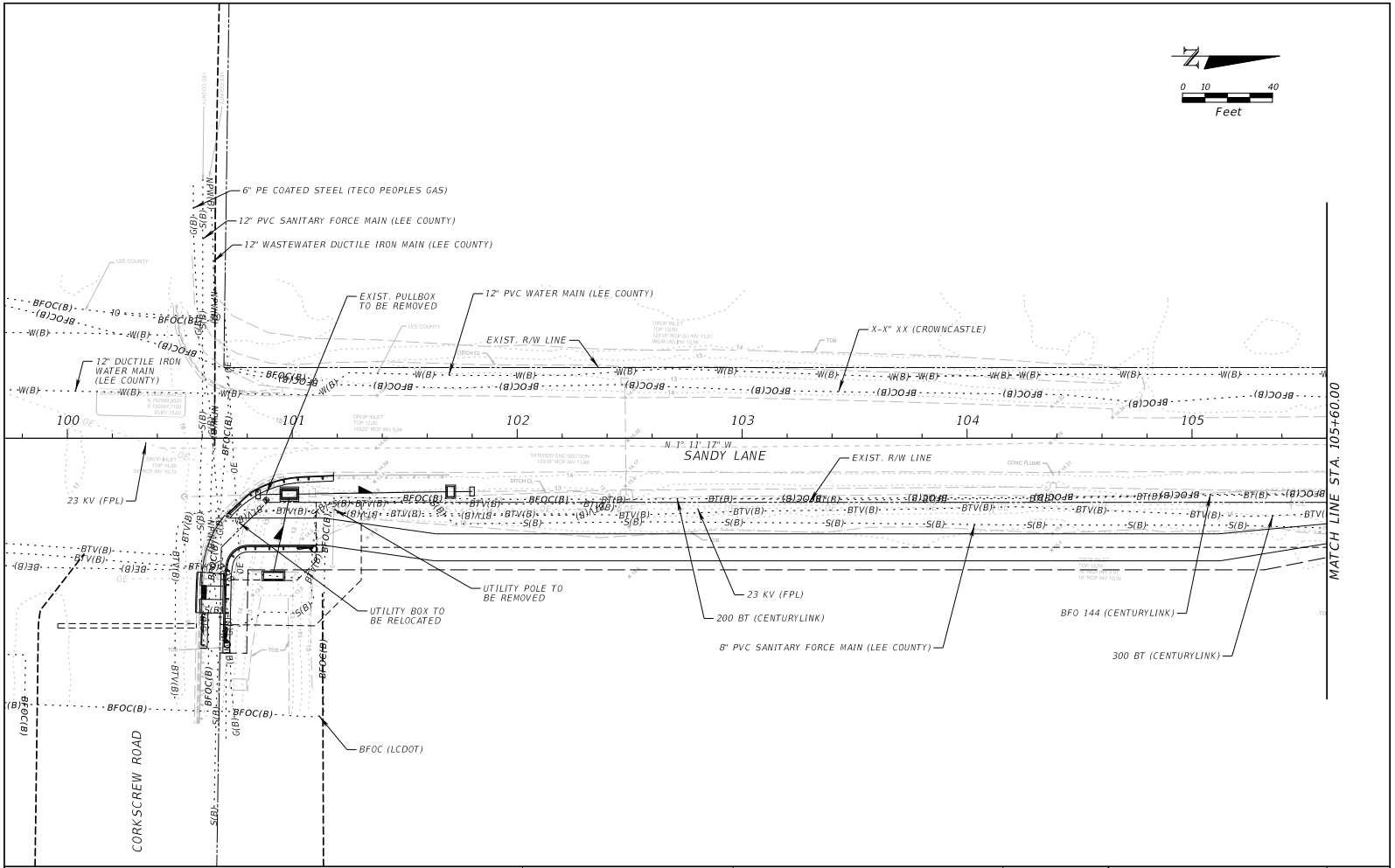
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02 (typ)

Village of ESTERO

TEMPORARY TRAFFIC CONTROL PLAN

SHEET NO. 61

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800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

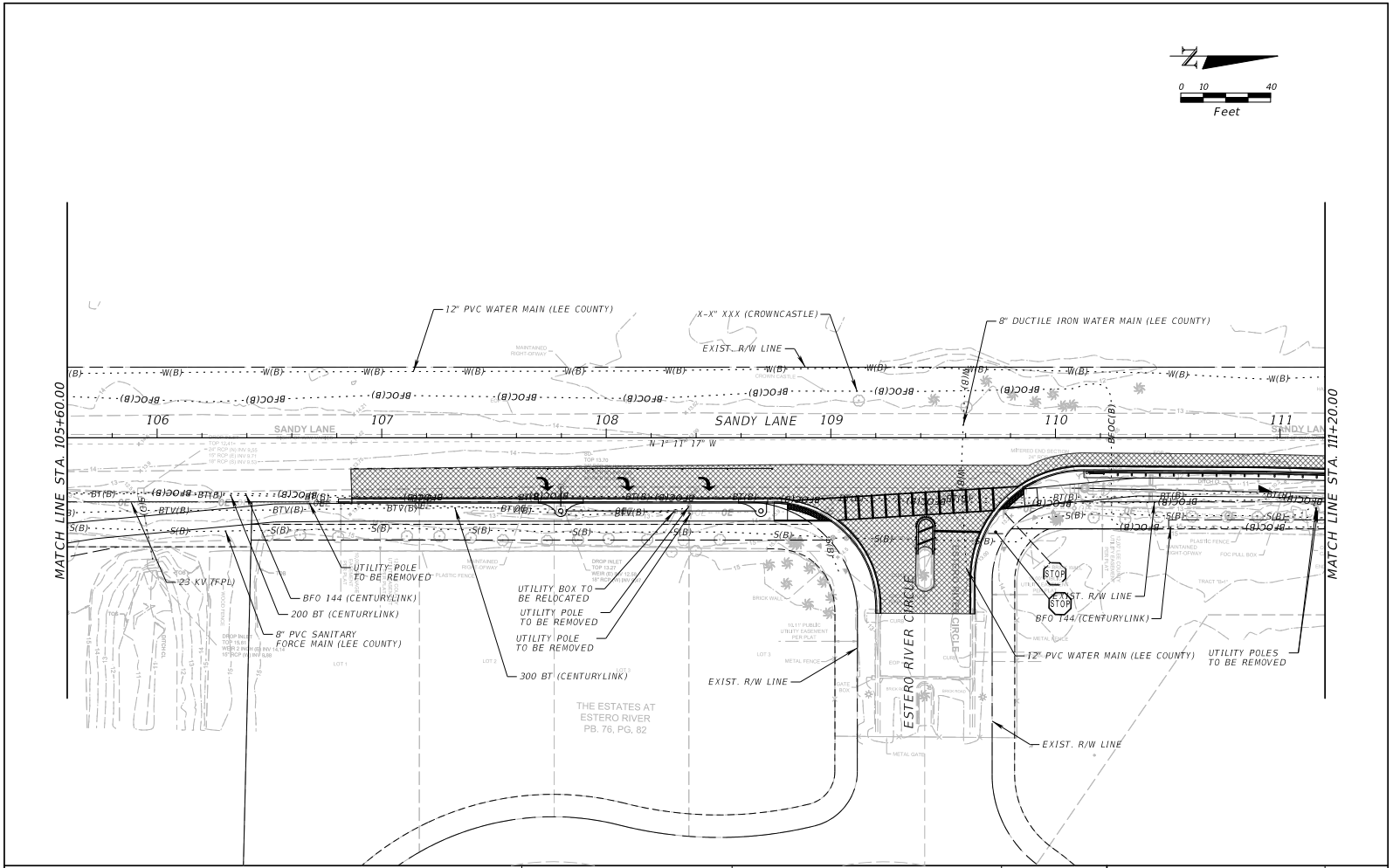
Village of ESTERO

UTILITY ADJUSTMENTS (1)

SHEET NO. 62

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FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

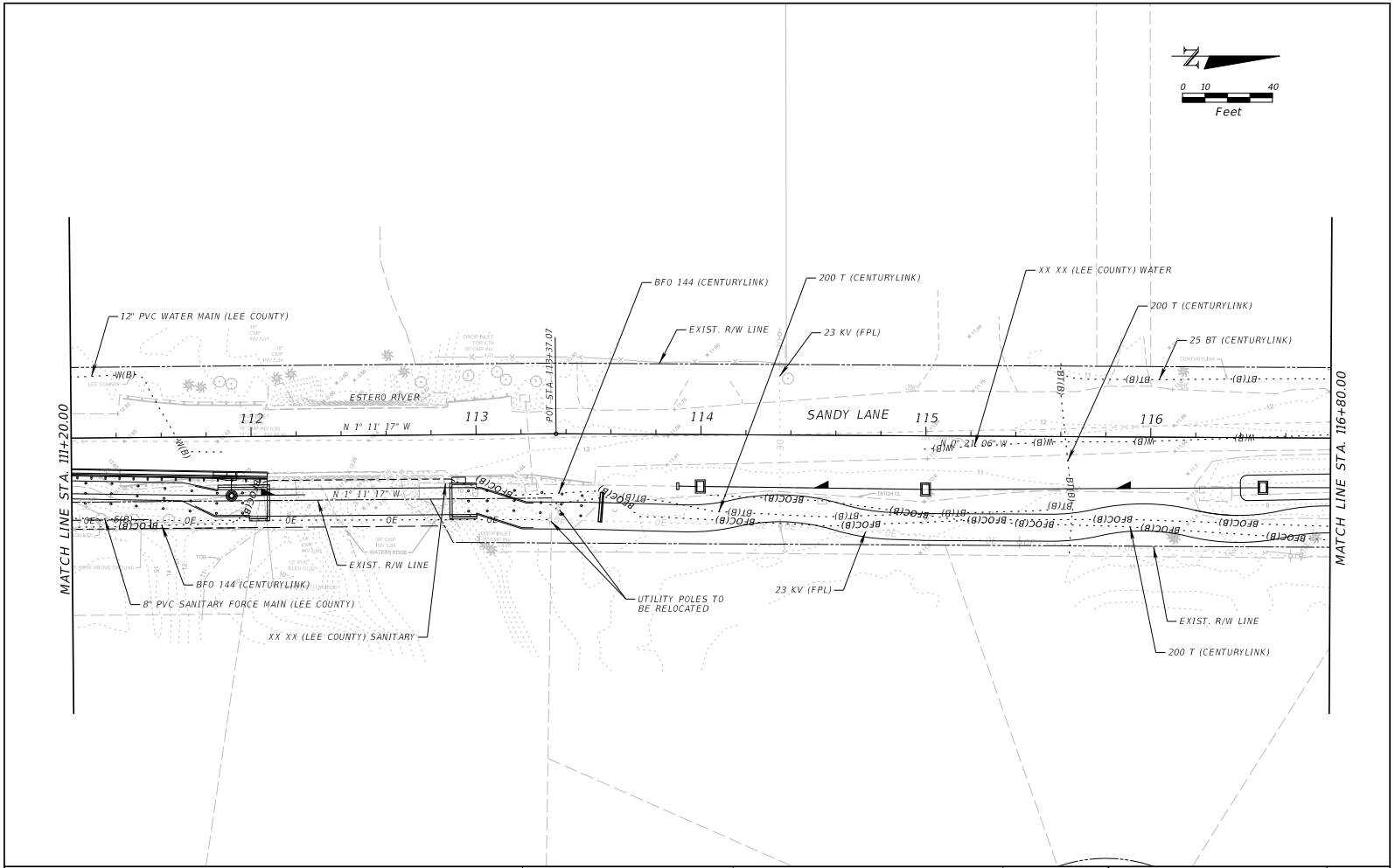
Village of ESTERO

UTILITY ADJUSTMENTS (2)

SHEET NO. 63

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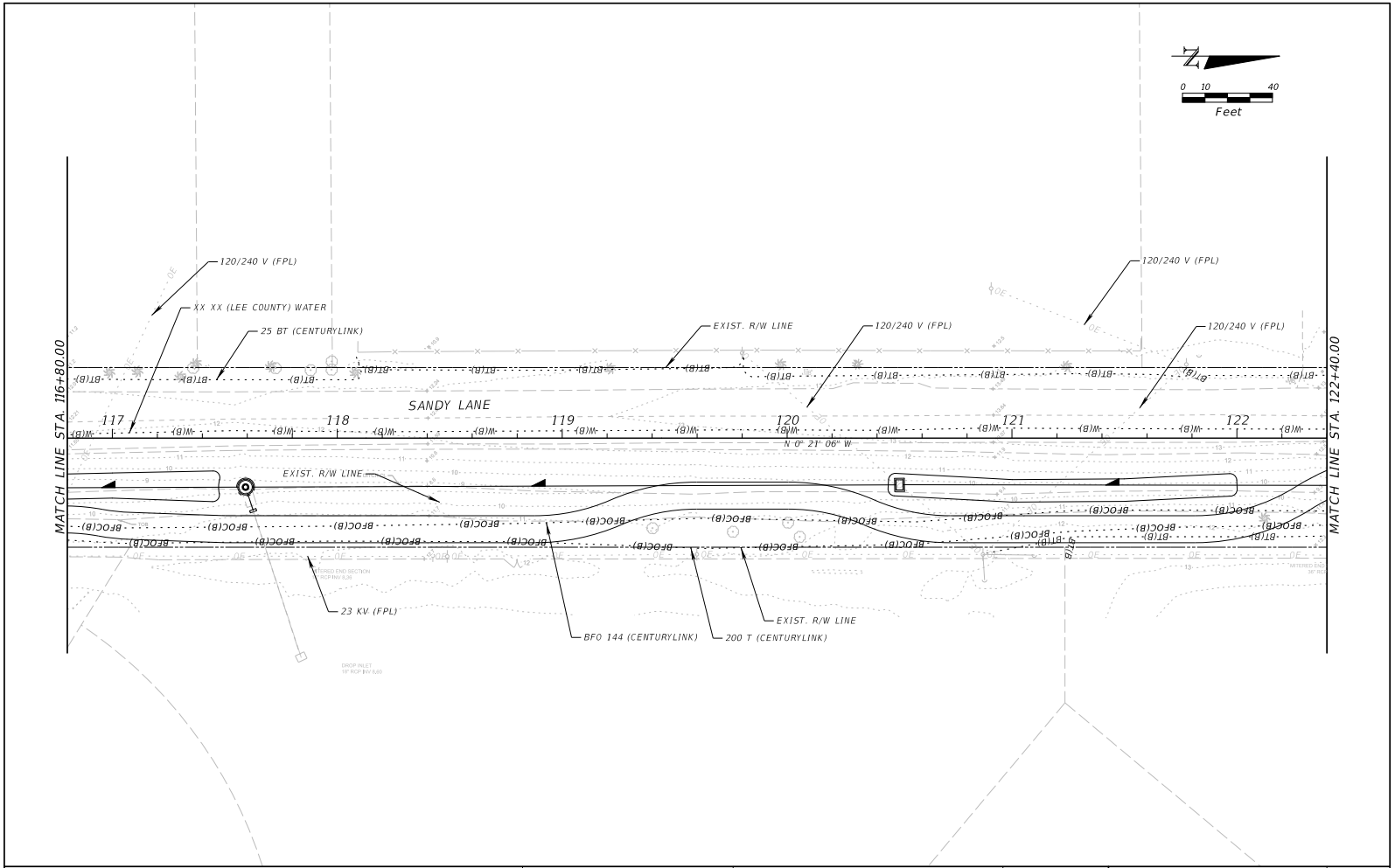
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

UTILITY ADJUSTMENTS (3)

SHEET NO. 64

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SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

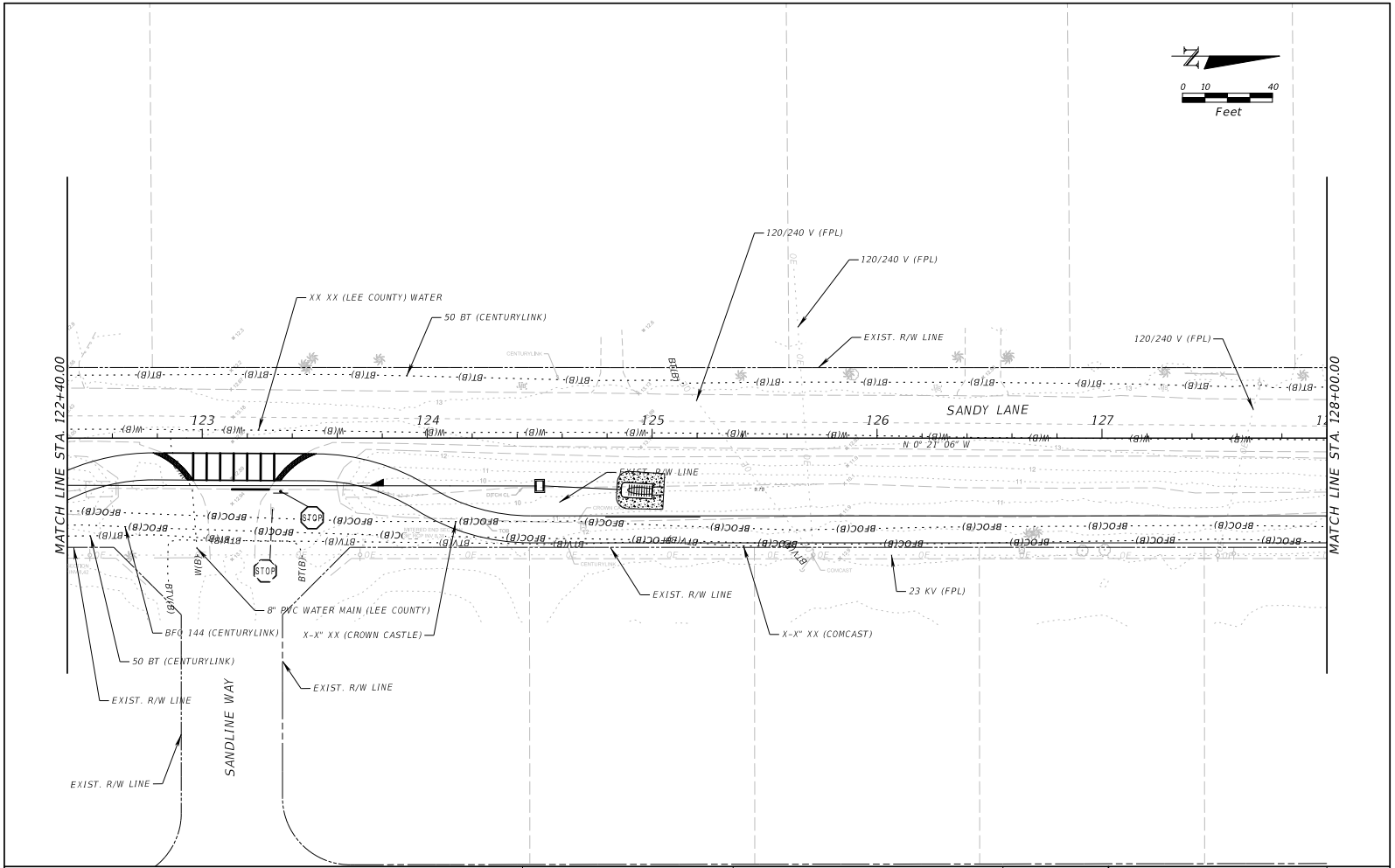
Village of ESTERO

UTILITY ADJUSTMENTS (4)

SHEET NO. 65

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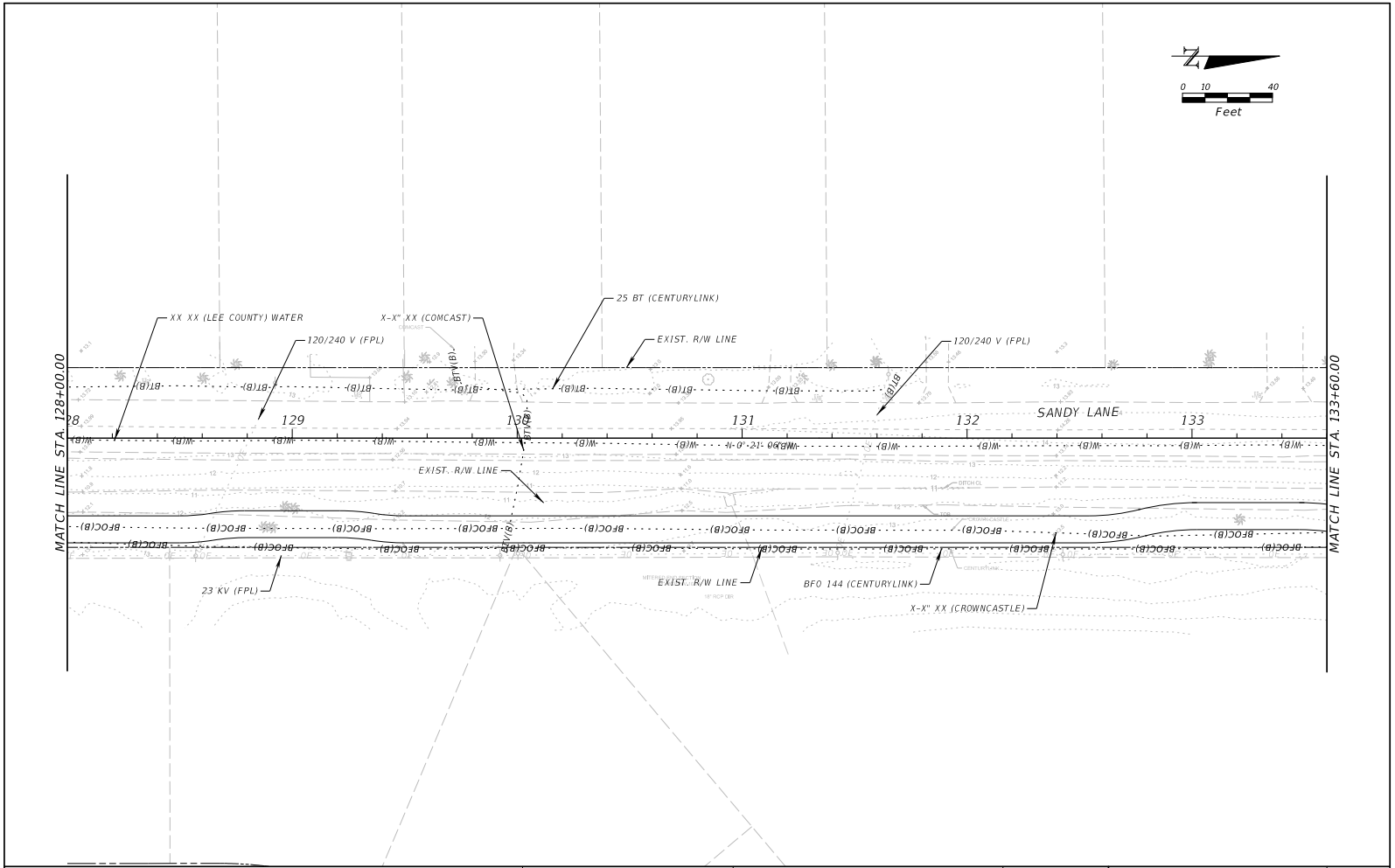
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

UTILITY ADJUSTMENTS (5)

SHEET NO. 66

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SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

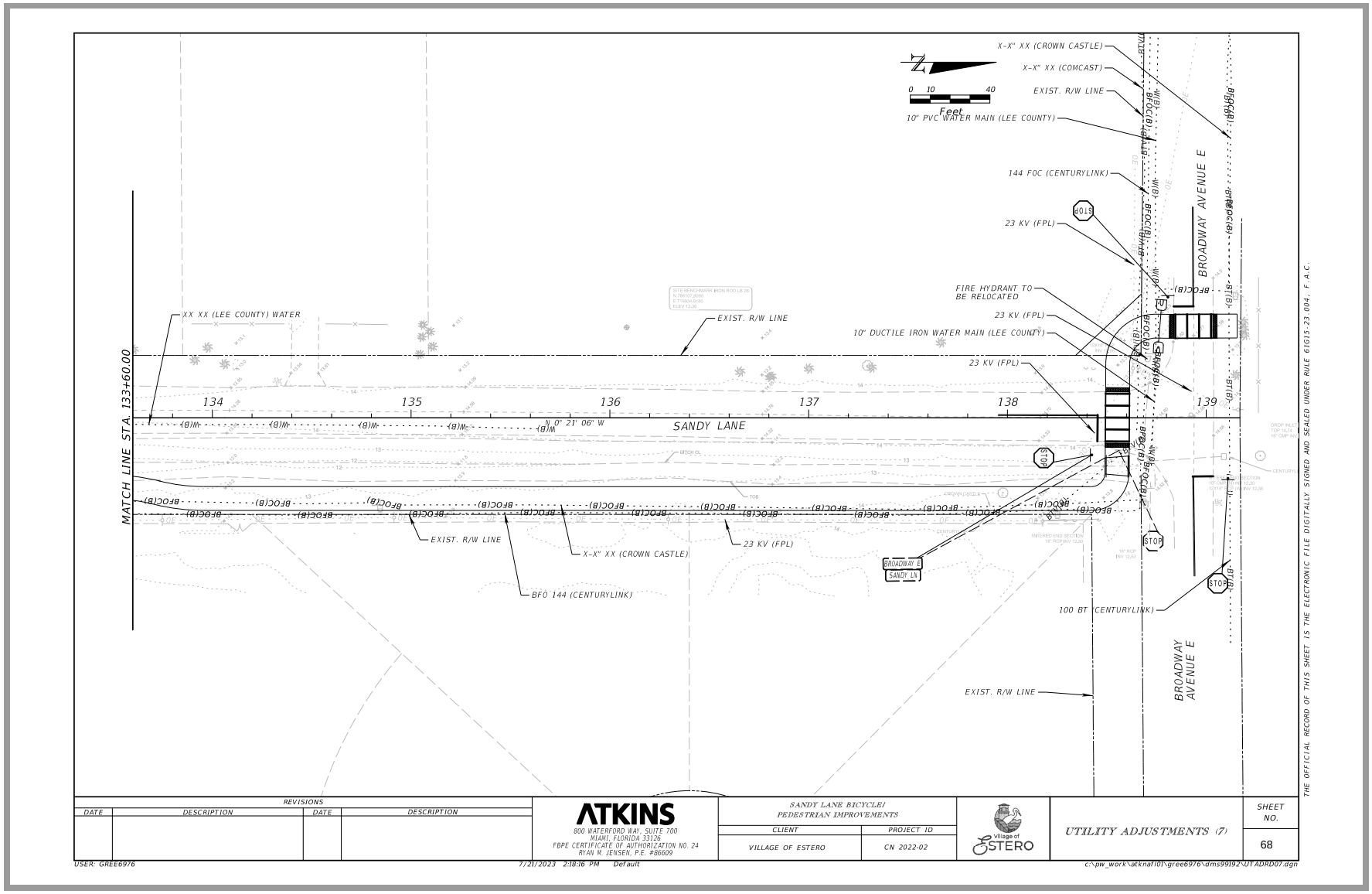
Village of ESTERO

UTILITY ADJUSTMENTS (6)

SHEET NO. 67

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SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

UTILITY ADJUSTMENTS (7)

SHEET NO. 68

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INDEX OF SUMMARY OF QUANTITIES

SHEET NO.	SHEET DESCRIPTION
SQ-1	SUMMARY OF LUMP SUM ITEMS
	SUMMARY OF EROSION & SEDIMENT CONTROL DEVICES
SQ-2	SUMMARY OF LITTER REMOVAL AND MOWING
	SUMMARY OF CLEARING AND GRUBBING & REMOVAL ITEMS
SQ-3	SUMMARY OF EARTHWORK
	SUMMARY OF PAVEMENT
	SUMMARY OF MISCELLANEOUS ASPHALT PAVEMENT
SQ-4	SUMMARY OF RAILING
	SUMMARY OF CURB & GUTTER AND/OR TRAFFIC SEPARATORS
SQ-5	SUMMARY OF SIDEWALK & DETECTABLE WARNINGS
SQ-6	SUMMARY OF GUARDRAIL
SQ-7	SUMMARY OF PERFORMANCE TURF
SQ-8	SUMMARY OF SIGNING AND PAVEMENT MARKING

SUMMARY OF LUMP SUM ITEMS

PAY ITEM NO.	PAY ITEM DESCRIPTION	QUANTITY P	QUANTITY F	DESIGN NOTES	CONSTRUCTION REMARKS
0101 1	MOBILIZATION	1			
0102 1	MAINTENANCE OF TRAFFIC	1			

SUMMARY OF EROSION AND SEDIMENT CONTROL DEVICES

LOCATION STA. TO STA.	SIDE	AREA ID	SEDIMENT BARRIER 0104 10 3 LF P	SEDIMENT BARRIER 0104 10 3 LF F	FLOATING TURBIDITY BARRIER 0104 11 LF P	FLOATING TURBIDITY BARRIER 0104 11 LF F	STAKED TURBIDITY BARRIER 0104 12 LF P	STAKED TURBIDITY BARRIER 0104 12 LF F	INLET PROTECTION SYSTEM 0104 18 EA P	INLET PROTECTION SYSTEM 0104 18 EA F	DESIGN NOTES	CONSTRUCTION REMARKS
100+78.26 TO 100+78.26	RT		46.0									
101+05.20 TO 106+50.00	RT		546.0									
111+56.00 TO 112+27.60	RT		72.0									
113+00.00 TO 117+50.00	RT		450.0									
122+60.42 TO 122+95.54	RT		40.0									
123+36.64 TO 123+65.90	RT		33.0									
137+00.00 TO 139+41.85	RT		142.0									
100+81.29 TO 101+08.36	RT						32.0					
112+17.39 TO 112+40.76	RT				132.0							
112+64.25 TO 113+07.41	RT				127.0							
PROJECT	-		255.0								FIBER LOG CHECK STRUCTURE	
PROJECT	-								19		AT EACH INLET LOCATION	
SUB-TOTAL:			1584.0		259.0		32.0		19			
TOTAL:			1584		259		32		19			

PAY ITEM NOTES:

0107-1 & 0107-2 - ASSUMED 1 CYCLE UNTIL PRELIMINARY CONSTRUCTION DURATION IS CALCULATED.

0430-174-236 - IS FOR 29"x45" (EQUIVALENT 36")

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CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SUMMARY OF QUANTITIES

SHEET NO. SQ-1

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SUMMARY OF LITTER REMOVAL AND MOWING

CONST. PHASE	LOCATION	SIDE	DURATION (DAYS)	FREQUENCY (DAYS)	LITTER REMOVAL 0107 1						MOWING 0107 2						DESIGN NOTES	CONSTRUCTION REMARKS
	STA. TO STA.				L	W	CYCLES	AREA AC/CYCLE	AREA TOTAL (AC) P	AREA TOTAL (AC) F	L	W	CYCLES	AREA AC/CYCLE	AREA TOTAL (AC) P	AREA TOTAL (AC) F		
	100+57.42 TO 139+17.03	RT	30	30	3859.6	44.0	1	3.899	3.899		3859.6	32.0	1	2.835	2.835			
	100+57.42 TO 139+17.03	LT	30	30	3859.6	17.0	1	1.506	1.506		3859.6	17.0	1	1.506	1.506			
				30														
				30														
				30														
								SUB-TOTAL	5.405						4.342			
								TOTAL	5.40						4.34			

SUMMARY OF CLEARING AND GRUBBING & REMOVAL ITEMS

PAY ITEM NO.	PAY ITEM DESCRIPTION	LOCATION STA. TO STA.	SIDE	AREA ID	UNITS	SECONDARY UNITS (IF LUMP SUM) AREA (AC)	QUANTITY P	QUANTITY F	TOTAL P	TOTAL F	DESIGN NOTES	CONSTRUCTION REMARKS
0110 1 1	CLEARING & GRUBBING	100+59.60 TO 109+11.98	RT	180836	LS	0.669			3.307		BL SANDYLANE	
		109+71.53 TO 112+42.52	RT	180859		0.136					BL SANDYLANE	
		112+67.15 TO 123+04.76	RT	180862		0.991					BL SANDYLANE	
		123+23.79 TO 138+85.25	RT	180871		1.467					BL SANDYLANE	
		138+35.72 TO 138+85.20	LT	180875		0.040					BL SANDYLANE	
		139+04.91 TO 139+17.03	LT	180876		0.004					BL SANDYLANE	
0110 4 10	REMOVAL OF EXISTING CONCRETE				SY	110			216		BL SANDYLANE	
						106						

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REVISIONS

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SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SUMMARY OF QUANTITIES

SHEET NO. SQ-2

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SUMMARY OF EARTHWORK

PAY ITEM NO.	PAY ITEM DESCRIPTION	CY		DESIGN NOTES	CONSTRUCTION REMARKS
		P	F		
0120 1	REGULAR EXCAVATION	1039			
0120 6	EMBANKMENT	2950			

SUMMARY OF PAVEMENT

PAY ITEM NO.	PAY ITEM DESCRIPTION	LOCATION		SIDE	AREA ID	LENGTH	WIDTH	UNIT	QUANTITY		TOTAL		DESIGN NOTES	CONSTRUCTION REMARKS
		STA. TO STA.	DESCRIPTION						P	F	P	F		
0327 70 1	Milling Exist Asph Pavt, 1" Avg Depth	100+46.62 to 100+59.57		RT	194134			SY	25		939			
		106+87.78 to 112+08.63		LT/RT	194115				914.78					
0337 7 80	Asphalt Concrete Friction Course,	100+46.62 to 100+59.57		RT	194162			TN	1.3		56.7			
	Traffic B, FC-9.5, PG 76-22	106+87.78 to 112+08.63		LT/RT	194143				55.31					

SUMMARY OF MISCELLANEOUS ASPHALT PAVEMENT

LOCATION	SIDE	AREA ID	LENGTH	WIDTH	THICK (IN)	UNDER GUARDRAIL 0339 1 TN		DESIGN NOTES	CONSTRUCTION REMARKS
STA. TO STA.						P	F		
100+58.86 to 100+62.52	RT	185439				0.65			
100+69.14 to 101+13.58	RT	185463				1.94			
100+70.03 to 101+18.34	RT	185429				0.98			
110+12.67 to 112+06.97	RT	190788				8.68			
112+89.09 to 112+95.18	RT	190795				0.50			
					TOTAL:	12.8			
					GRAND TOTAL:	12.8			

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CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SUMMARY OF QUANTITIES

SHEET NO. SQ-3

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SUMMARY OF RAILING

LOCATION	SIDE	PIPE HANDRAIL - GUIDERAIL (ALUMINUM) 0515 1 2 LF		DESIGN NOTES	CONSTRUCTION REMARKS
STA. TO STA.		P	F		
111+75.00 to 112+06.93	RT	32.4			
111+75.00 to 112+06.93	RT	33.1			
112+89.09 to 113+25.00	RT	37.3			
112+89.09 to 113+25.16	RT	37.3			
124+79.29 to 125+21.29	RT	42.0			
138+49.62 to 138+49.62	RT	22.0			
SUB-TOTAL:		204.2			
TOTAL:		204			

SUMMARY OF CURB & GUTTER AND/OR TRAFFIC SEPARATORS

PAY ITEM NO.	PAY ITEM DESCRIPTION	LOCATION	SIDE	AREA ID	UNIT	QUANTITY					TOTAL		DESIGN NOTES	CONSTRUCTION REMARKS
						GROSS LENGTH	DEDUCTIONS		NET LENGTH					
		STA. TO STA.					TYPE	LENGTH	P	F	P	F		
0520 1 10	Concrete Curb & Gutter, Type F	100+58.89 to 100+59.55	RT		LF	18.0			18		572			
		106+80.74 to 109+21.94	RT		LF	268.6			269					
		106+62.22 to 112+07.01	RT		LF	285.8			286					

REVISIONS

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Village of ESTERO

SUMMARY OF QUANTITIES

SHEET NO. SQ-4

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SUMMARY OF SIDEWALK & DETECTABLE WARNINGS

LOCATION STA. TO STA.	SIDE	AREA ID	LENGTH	WIDTH	CONC SIDEWALK 6" 0522 2 SY P	CONC SIDEWALK 6" 0522 2 SY F	DETECTABLE WARNINGS 0527 2 SF P	DETECTABLE WARNINGS 0527 2 SF F	DESIGN NOTES	CONSTRUCTION REMARKS
100+60.29 to 100+81.93	RT	184878			50.3					
100+81.93 to 108+99.84	RT	186741			933.4					
109+75.61 to 112+07.93	RT	186758			218.0					
112+88.09 to 122+97.21	RT	186782			1351.4					
123+32.43 to 138+61.24	RT	186781			2053.3					
138+49.41 to 138+83.51	LT	186496			70.2					
139+03.45 to 139+15.59	LT	184791			16.2					
100+61.13 to 100+63.25	RT	184879					12.0			
108+80.68 to 108+99.09	RT	186582					35.4			
109+76.08 to 109+85.70	RT	186576					22.0			
122+79.59 to 122+97.42	RT	187208					37.6			
123+33.92 to 123+52.14	RT	187214					37.9			
138+50.74 to 138+62.73	RT	187219					24.0			
138+50.91 to 138+62.92	LT	187224					24.0			
138+83.01 to 138+85.13	LT	187234					24.0			
139+04.91 to 139+06.95	LT	187229					24.0			
SUB-TOTAL:					4692.8		240.9			
TOTAL:					4693		241			

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Village of ESTERO

SUMMARY OF QUANTITIES

SHEET NO. SQ-5

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SUMMARY OF GUARDRAIL

LOCATION	SIDE	GUARDRAIL (W-BEAM, LOW SPEED, TL-2)		GUARDRAIL (W-BEAM, GENERAL, TL-3)		PIPE RAIL		GUARDRAIL TRANSITION CONNECTION, APPROACH TL-2		GUARDRAIL REMOVAL		END TREATMENT (TRAILING ANCHORAGE)		END TREATMENT (PARALLEL APPROACH TERMINAL)		END TREATMENT (CRT END TREATMENT)		DESIGN NOTES	CONSTRUCTION REMARKS
		0536 1 0		0536 1 1		0536 6		0536 8 111		0536 73		0536 85 20		0536 85 24		0536 85 26			
STA. TO STA.		LF		LF		LF		EA		LF		EA		EA		EA			
		P	F	P	F	P	F	P	F	P	F	P	F	P	F	P	F		
110+55.86 to 110+94.06	RT	38.2																	
110+94.06 to 112+06.95		113.0																	
100+71.42 to 100+71.83	RT			18.7															
100+71.83 to 100+72.66	RT			7.0															
100+72.66 to 100+81.93	RT			12.9															
100+81.93 to 101+00.68	RT			18.7															
100+82.45 to 101+05.27	RT			24.2															
101+05.27 to 101+19.82	RT			14.6															
110+27.48 to 110+55.86	RT					28.4													
110+55.86 to 110+94.06	RT					38.2													
110+94.06 to 112+04.07	RT					110.0													
100+60.91 to 100+61.64	RT									27.0									
100+61.64 to 100+62.89	RT									12.4									
100+62.89 to 100+67.76	RT									13.0									
100+67.76 to 100+75.33	RT									12.5									
100+75.33 to 100+80.35	RT									6.7									
100+80.35 to 100+87.22	RT									8.4									
100+87.22 to 100+95.66	RT									9.0									
100+95.66 to 101+06.96	RT									11.4									
101+06.96 to 101+18.44	RT									11.5									
111+44.94 to 111+57.39	RT									12.6									
111+57.39 to 111+64.82	RT									7.5									
111+64.82 to 111+69.98	RT									5.2									
111+69.98 to 111+77.37	RT									7.4									
111+77.37 to 111+93.40	RT									16.0									
111+93.40 to 112+07.13	RT									13.7									
111+89.72 to 112+08.47	RT							1											
100+60.92 to 100+61.28	RT											1							
100+72.64 to 100+82.36	RT											1							
110+13.66 to 110+13.66	RT													1					
100+71.22 to 100+71.22	RT															1			
101+10.05 to 101+10.05	RT															1			
SUB-TOTAL:		151.2		96.1		176.6		1		174.3		2		1		2			
TOTAL:		151		96		177		1		174		2		1		2			

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CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SUMMARY OF QUANTITIES

SHEET NO. SQ-6

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SUMMARY OF PERFORMANCE TURF

LOCATION STA. TO STA.	SIDE	AREA ID	LENGTH	WIDTH	PERFORMANCE TURF (SOD) 0570 1 2 SY P	PERFORMANCE TURF (SOD) 0570 1 2 SY F	DESIGN NOTES	CONSTRUCTION REMARKS
100+70.14 to 108+99.84	RT	187884			514.4			
100+71.59 to 106+80.74	RT	187836			171.9			
100+80.46 to 108+99.84	RT	187808			228.8			
100+80.84 to 106+80.72	RT	188047			1088.6			
109+76.22 to 111+98.93	RT	187781			62.4			
109+76.42 to 111+98.94	RT	188111			266.0			
109+85.51 to 110+16.95	RT	187799			8.9			
112+89.09 to 114+99.97	RT	188125			142.8			
112+99.97 to 122+95.93	RT	187674			280.1			
113+01.91 to 122+78.41	RT	187723			278.4			
113+03.33 to 119+24.17	RT	188168			622.6			
115+55.61 to 116+35.41	RT	188136			27.9			
116+42.38 to 117+49.96	RT	188141			29.1			
118+87.88 to 120+72.48	RT	188147			236.8			
120+35.05 to 122+18.23	RT	188162			193.6			
121+81.48 to 122+96.44	RT	188154			260.3			
123+32.42 to 124+45.22	RT	188074			252.5			
123+32.42 to 138+63.25	RT	187632			434.3			
123+45.71 to 138+49.26	RT	187583			344.3			
124+09.96 to 138+47.16	RT	188088			1893.4			
128+51.88 to 129+47.94	RT	188190			22.1			
132+56.86 to 133+92.94	RT	188080			77.8			
138+34.22 to 138+83.70	LT	185257			99.9			
138+61.41 to 138+83.51	LT	185266			56.8			
				SUB-TOTAL:	7593.3			
				TOTAL:	7593			

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SUMMARY OF QUANTITIES

SHEET NO. SQ-7

GREE6976 7/21/2023 1:53:43 PM Default c:\pw_work\atknafl01\gree6976\d0110425\SUMORD01.dgn

SUMMARY OF SIGNING AND PAVEMENT MARKING

PAY ITEM NO.	DESCRIPTION	UNIT	SHEET NUMBERS														TOTAL THIS SHEET		GRAND TOTAL	
			SHEET 1		SHEET 2		SHEET 3		SHEET 4		SHEET 5		SHEET 6		SHEET 7					
			PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL
0700 1 11	SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF	AS			1						1				3		5		5	
0700 1 50	SINGLE POST SIGN, RELOCATE	AS													1		1		1	
0700 1 60	SINGLE POST SIGN, REMOVE	AS			1						1				1		3		3	
0706 1 3	RAISED PAVEMENT MARKER, TYPE B	EA			24										18		42		42	
0710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE	LS															1		1	
*	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 6"	GM	0.003		0.103		0.016										0.123		0.123	
*	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID FOR CROSSWALK, 12"	LF			168						99				90		357		357	
*	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, FOR STOP BAR OR CROSSWALK, 24"	LF			140						101				142		383		383	
*	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROW	EA			3												3		3	
*	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID FOR DIAGONALS AND CHEVRONS, 18"	LF			17												17		17	
*	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"	GM													0.057		0.057		0.057	
0711 11 123	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK	LF			168						99				90		357		357	
0711 11 125	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24" FOR STOP BAR OR CROSSWALK	LF			140						101				142		383		383	
0711 11 170	THERMOPLASTIC, STANDARD, WHITE, ARROW	EA			3												3		3	
0711 11 224	THERMOPLASTIC, STANDARD, YELLOW, SOLID, 18" FOR DIAGONAL OR CHEVRON	LF			17												17		17	
0711 16 101	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	GM	0.003		0.103		0.016										0.123		0.123	
0711 16 201	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"	GM													0.057		0.057		0.057	

* THESE QUANTITIES ARE PAID FOR UNER PAINTED PAVEMENT MARKINGS (FINAL SURFACE). LUMP SUM - ITEM NO. 710-90. THE QUANTITIES SHOWN ARE FOR ONE APLICATION; SEE SPECIFICATION 710 FOR THE NUMBER OF APPLICATIONS REQUIRED.

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RYAN M. JENSEN, P.E. #86609

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT ID
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SUMMARY OF QUANTITIES

SHEET NO. SQ-8

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VILLAGE OF ESTERO

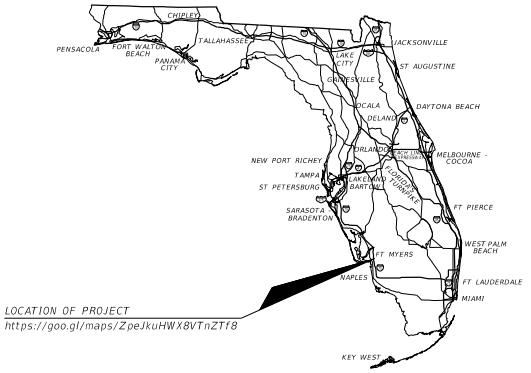
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

LEE COUNTY, FLORIDA
COUNTY PROJECT ID# CN 2022-02

LANDSCAPE PLANS

INDEX OF LANDSCAPE PLANS

SHEET NO.	SHEET DESCRIPTION
LD-1	KEY SHEET
LD-2 - LD-11	LANDSCAPE PLANS
LD-12	PLANT SCHEDULE AND LANDSCAPE NOTES
LD-13	PLANTING DETAILS
L-14 - LD-23	IRRIGATION PLANS
L-24	IRRIGATION SCHEDULE AND NOTES
L-25	IRRIGATION DETAILS



LOCATION OF PROJECT
https://goo.gl/maps/ZpeJkuHWX8VTnZTf8

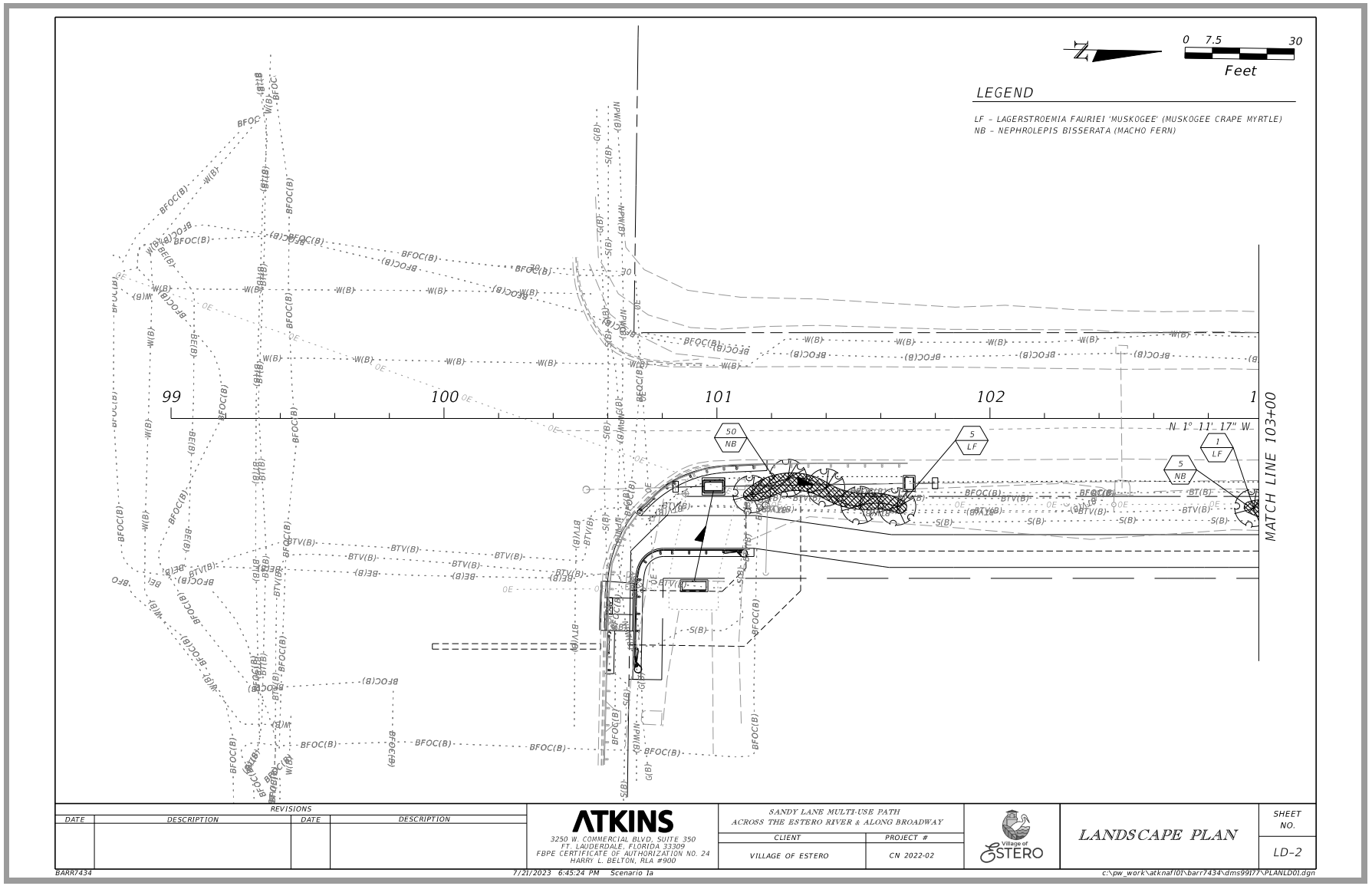
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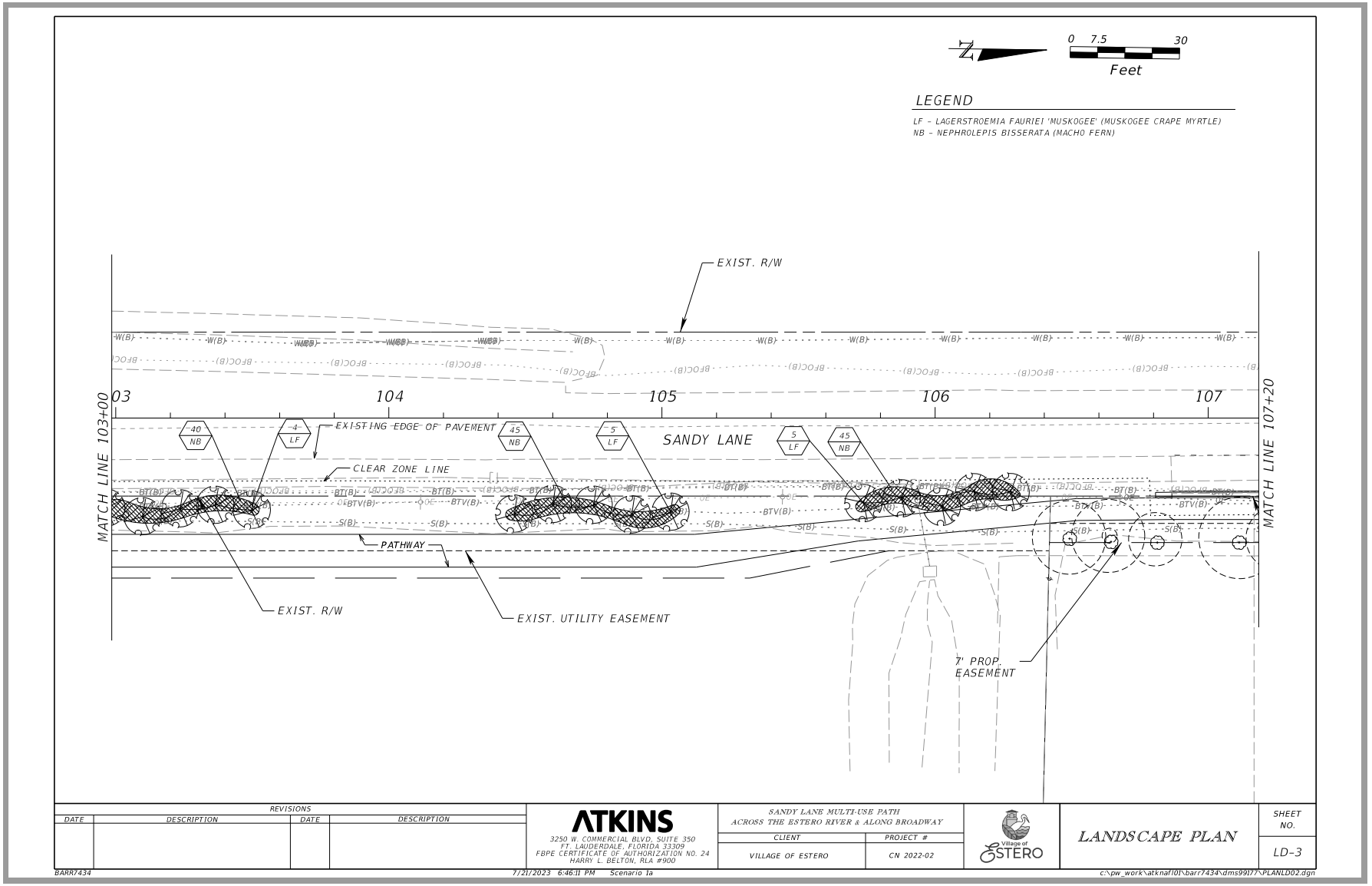
PLANS PREPARED BY:
ATKINS
3050 W. COMMERCIAL BLVD, SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF
AUTHORIZATION NO. 24

LANDSCAPE PLANS
DESIGNER OF RECORD
HARRY L. BELTON, RLA
RLA # 900

FISCAL YEAR	SHEET NO.
2023	LD-1

BARR7434 7/21/2023 6:45:18 PM Default c:\pw_work\atknaf101\barr7434\dms99177\KEYSLT01.dgn


N
0 7.5 30
Feet
LEGEND
LF – LAGERSTROEMIA FAURIEI 'MUSKOGEE' (MUSKOGEE CRAPE MYRTLE)
NB – NEPHROLEPIS BISSERATA (MACHO FERN)
99
100
101
102
MATCH LINE 103+00
N 1° 11' 17" W
50 NB
5 LF
5 NB
1 LF
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LANDSCAPE PLAN
SHEET NO.
LD-2
BARR7434
7/21/2023 6:45:24 PM Scenario 1a
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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

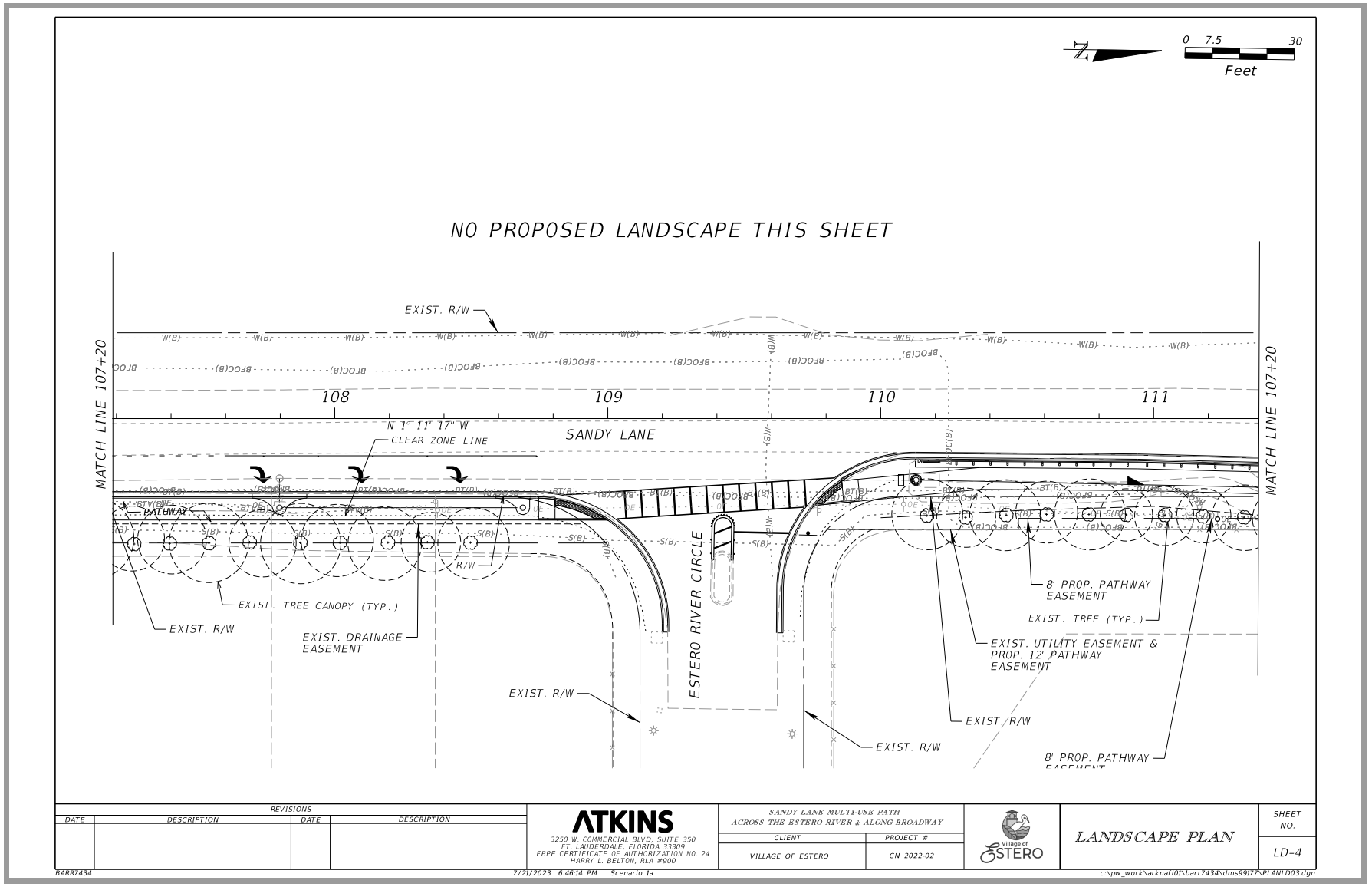
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

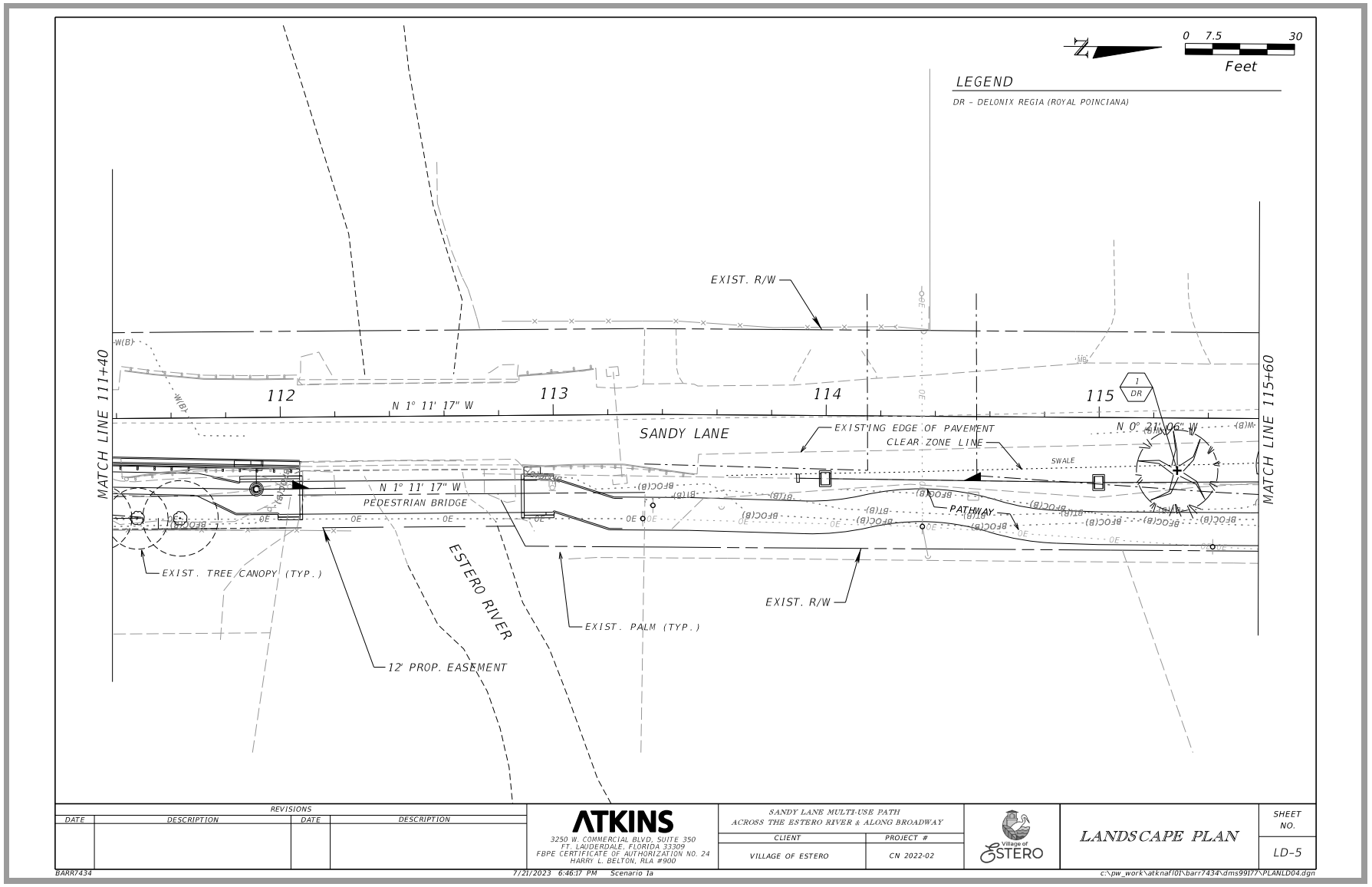
Village of ESTERO

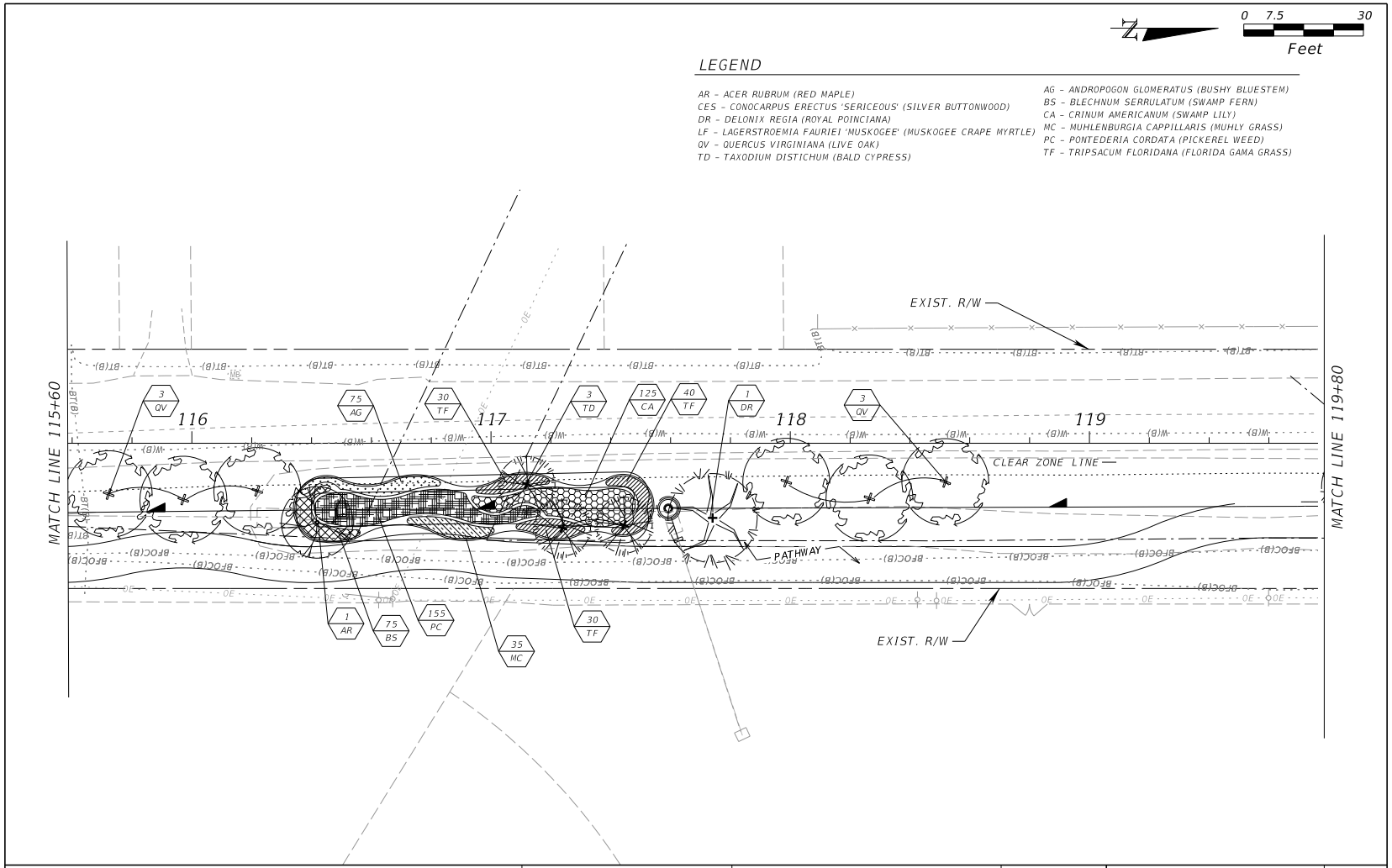
LANDSCAPE PLAN

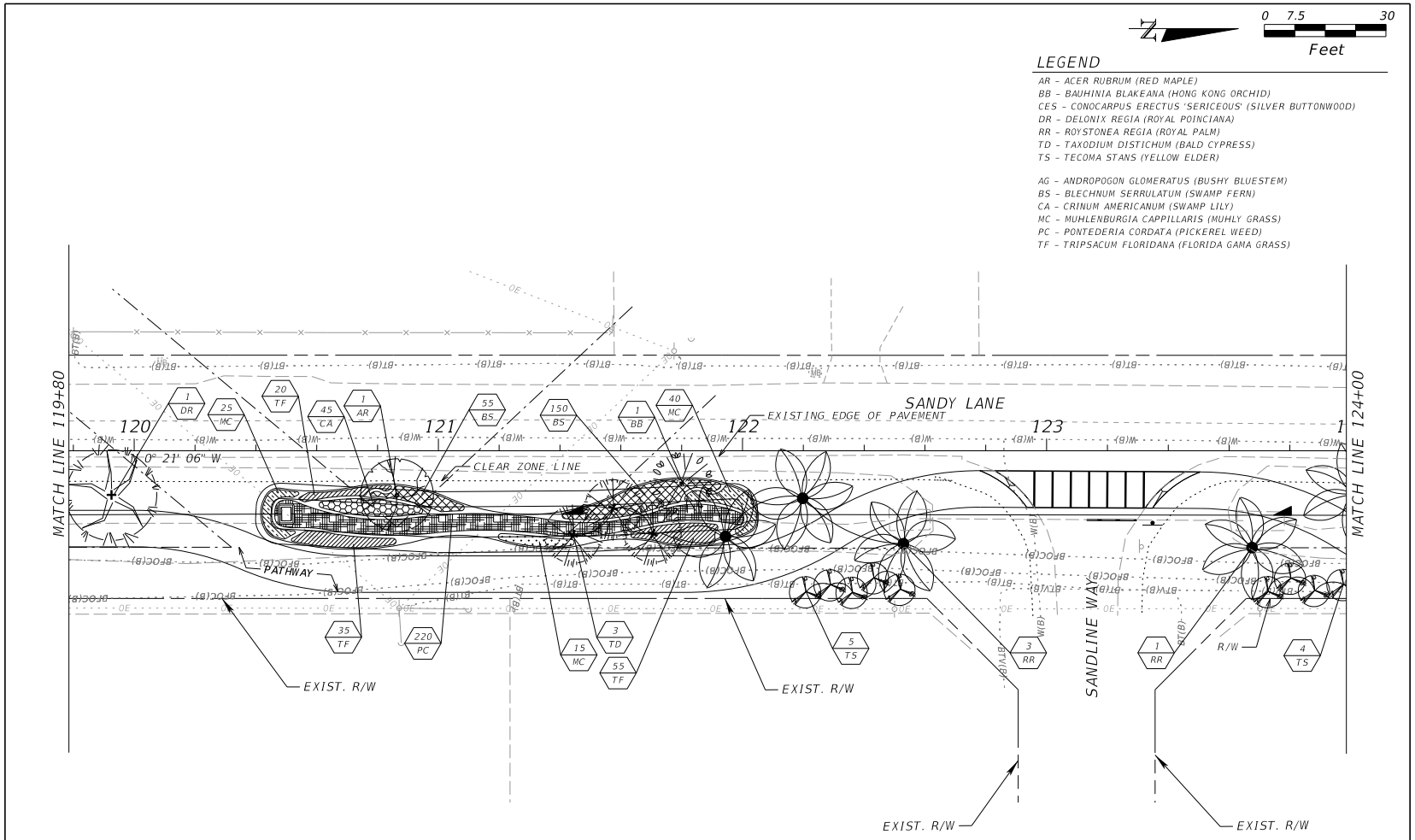
SHEET NO.
LD-3

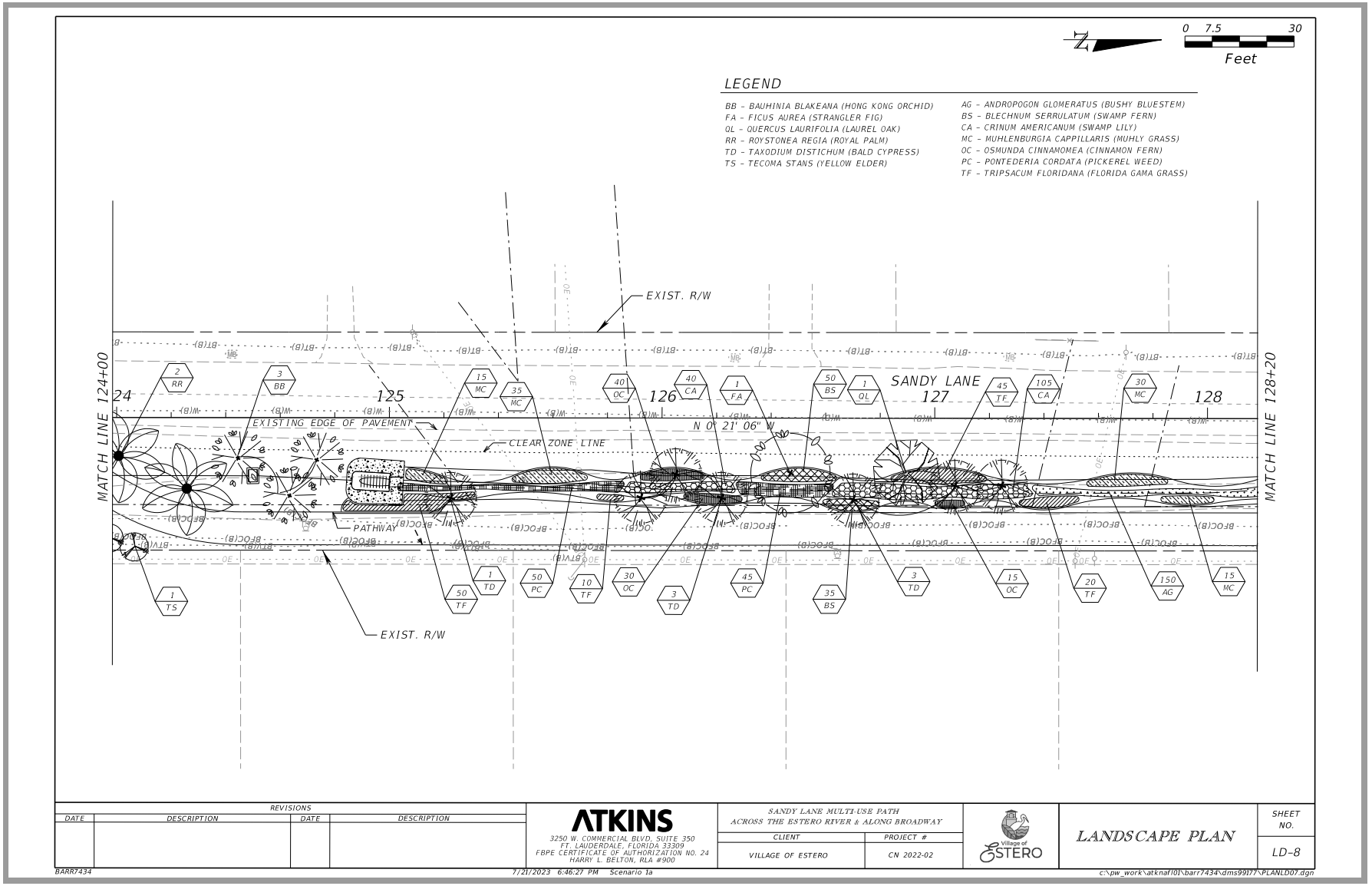
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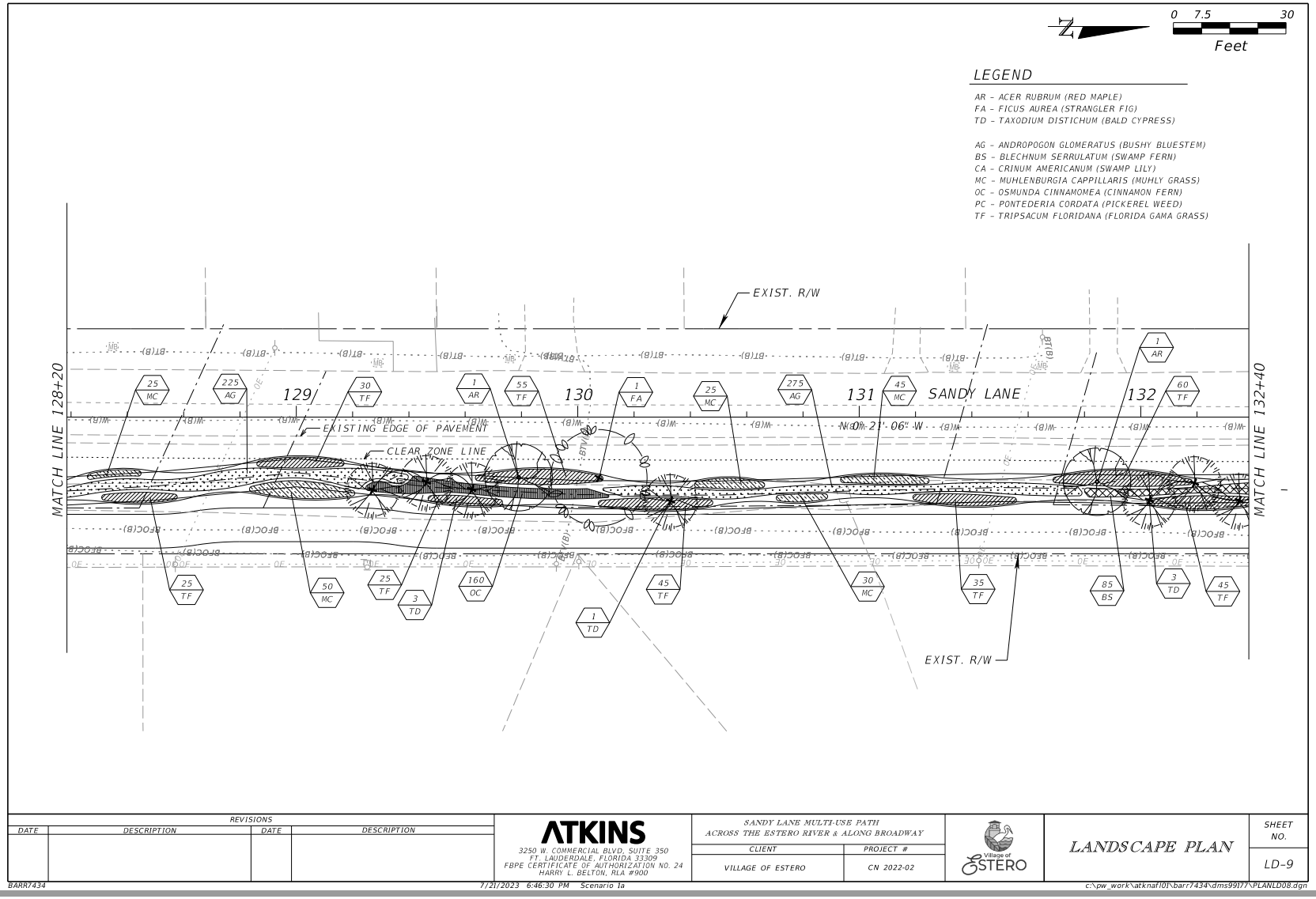

0 7.5 30
Feet
NO PROPOSED LANDSCAPE THIS SHEET
MATCH LINE 107+20
MATCH LINE 107+20
EXIST. R/W
108
109
110
111
N 1° 11' 17" W
CLEAR ZONE LINE
SANDY LANE
PATHWAY
ESTERO RIVER CIRCLE
EXIST. TREE CANOPY (TYP.)
EXIST. R/W
EXIST. DRAINAGE EASEMENT
R/W
EXIST. R/W
EXIST. R/W
8' PROP. PATHWAY EASEMENT
EXIST. TREE (TYP.)
EXIST. UTILITY EASEMENT & PROP. 12' PATHWAY EASEMENT
EXIST. R/W
8' PROP. PATHWAY
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LANDSCAPE PLAN
SHEET NO.
LD-4
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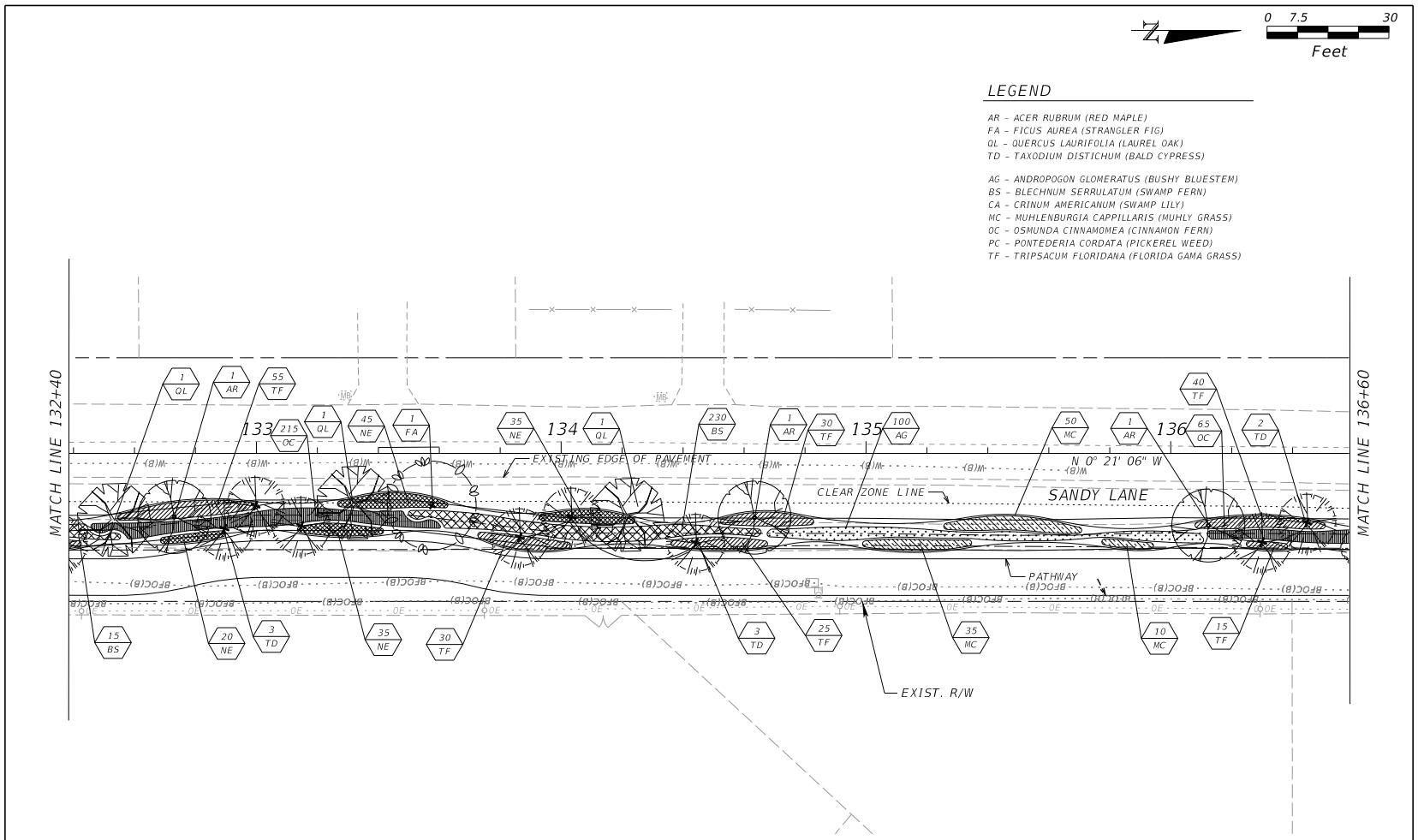

N
0 7.5 30
Feet
LEGEND
DR – DELONIX REGIA (ROYAL POINCIANA)
MATCH LINE 111+40
MATCH LINE 115+60
EXIST. R/W
112
113
114
115
N 1° 11' 17" W
SANDY LANE
EXISTING EDGE OF PAVEMENT
CLEAR ZONE LINE
N 0° 21' 06" W
SWALE
PEDESTRIAN BRIDGE
PATHWAY
EXIST. TREE CANOPY (TYP.)
ESTERO RIVER
EXIST. PALM (TYP.)
EXIST. R/W
12' PROP. EASEMENT
1
DR
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LANDSCAPE PLAN
SHEET NO.
LD-5
BARR7434
7/21/2023 6:46:17 PM Scenario 1a
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0 7.5 30
Feet
LEGEND
AR – ACER RUBRUM (RED MAPLE)
CES – CONOCARPUS ERECTUS 'SERICEOUS' (SILVER BUTTONWOOD)
DR – DELONIX REGIA (ROYAL POINCIANA)
LF – LAGERSTROEMIA FAURIEI 'MUSKOGEE' (MUSKOGEE CRAPE MYRTLE)
QV – QUERCUS VIRGINIANA (LIVE OAK)
TD – TAXODIUM DISTICHUM (BALD CYPRESS)
AG – ANDROPOGON GLOMERATUS (BUSHY BLUESTEM)
BS – BLECHNUM SERRULATUM (SWAMP FERN)
CA – CRINUM AMERICANUM (SWAMP LILY)
MC – MUHLENBURGIA CAPPILLARIS (MUHLY GRASS)
PC – PONTEDERIA CORDATA (PICKEREL WEED)
TF – TRIPSACUM FLORIDANA (FLORIDA GAMA GRASS)
MATCH LINE 115+60
MATCH LINE 119+80
EXIST. R/W
EXIST. R/W
CLEAR ZONE LINE
PATHWAY
116
117
118
119
3 QV
75 AG
30 TF
3 TD
125 CA
40 TF
1 DR
3 QV
1 AR
75 BS
155 PC
35 MC
30 TF
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LANDSCAPE PLAN
SHEET NO.
LD-6
BARR7434
7/21/2023 6:46:20 PM Scenario 1a
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0 7.5 30
Feet
LEGEND
AR – ACER RUBRUM (RED MAPLE)
BB – BAUHINIA BLAKEANA (HONG KONG ORCHID)
CES – CONOCARPUS ERECTUS 'SERICEOUS' (SILVER BUTTONWOOD)
DR – DELONIX REGIA (ROYAL POINCIANA)
RR – ROYSTONEA REGIA (ROYAL PALM)
TD – TAXODIUM DISTICHUM (BALD CYPRESS)
TS – TECOMA STANS (YELLOW ELDER)
AG – ANDROPOGON GLOMERATUS (BUSHY BLUESTEM)
BS – BLECHNUM SERRULATUM (SWAMP FERN)
CA – CRINUM AMERICANUM (SWAMP LILY)
MC – MUHLENBURGIA CAPPILLARIS (MUHLY GRASS)
PC – PONTEDERIA CORDATA (PICKEREL WEED)
TF – TRIPSACUM FLORIDANA (FLORIDA GAMA GRASS)
MATCH LINE 119+80
MATCH LINE 124+00
SANDY LANE
EXISTING EDGE OF PAVEMENT
CLEAR ZONE LINE
PATHWAY
SANDLINE WAY
EXIST. R/W
R/W
120
121
122
123
N 0° 21' 06" W
1 DR
25 MC
20 TF
45 CA
1 AR
55 BS
150 BS
1 BB
40 MC
35 TF
220 PC
15 MC
3 TD
55 TF
5 TS
3 RR
1 RR
4 TS
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LANDSCAPE PLAN
SHEET NO.
LD-7
BARR7434
7/21/2023 6:46:24 PM Scenario 1a
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0 7.5 30
Feet
LEGEND
BB – BAUHINIA BLAKEANA (HONG KONG ORCHID)
FA – FICUS AUREA (STRANGLER FIG)
QL – QUERCUS LAURIFOLIA (LAUREL OAK)
RR – ROYSTONEA REGIA (ROYAL PALM)
TD – TAXODIUM DISTICHUM (BALD CYPRESS)
TS – TECOMA STANS (YELLOW ELDER)
AG – ANDROPOGON GLOMERATUS (BUSHY BLUESTEM)
BS – BLECHNUM SERRULATUM (SWAMP FERN)
CA – CRINUM AMERICANUM (SWAMP LILY)
MC – MUHLENBURGIA CAPPILLARIS (MUHLY GRASS)
OC – OSMUNDA CINNAMOMEA (CINNAMON FERN)
PC – PONTEDERIA CORDATA (PICKEREL WEED)
TF – TRIPSACUM FLORIDANA (FLORIDA GAMA GRASS)
EXIST. R/W
MATCH LINE 124+00
MATCH LINE 128+20
SANDY LANE
24
125
126
127
128
EXISTING EDGE OF PAVEMENT
CLEAR ZONE LINE
N 0° 21' 06" W
PATHWAY
EXIST. R/W
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LANDSCAPE PLAN
SHEET NO.
LD-8
BARR7434
7/21/2023 6:46:27 PM Scenario 1a
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0 7.5 30
Feet
LEGEND
AR – ACER RUBRUM (RED MAPLE)
FA – FICUS AUREA (STRANGLER FIG)
TD – TAXODIUM DISTICHUM (BALD CYPRESS)
AG – ANDROPOGON GLOMERATUS (BUSHY BLUESTEM)
BS – BLECHNUM SERRULATUM (SWAMP FERN)
CA – CRINUM AMERICANUM (SWAMP LILY)
MC – MUHLENBURGIA CAPPILLARIS (MUHLY GRASS)
OC – OSMUNDA CINNAMOMEA (CINNAMON FERN)
PC – PONTEDERIA CORDATA (PICKEREL WEED)
TF – TRIPSACUM FLORIDANA (FLORIDA GAMA GRASS)
EXIST. R/W
MATCH LINE 128+20
MATCH LINE 132+40
129
130
131
132
SANDY LANE
N 0° 21' 06" W
EXISTING EDGE OF PAVEMENT
CLEAR ZONE LINE
EXIST. R/W
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LANDSCAPE PLAN
SHEET NO.
LD-9
BARR7434
7/21/2023 6:46:30 PM Scenario 1a
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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD, SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

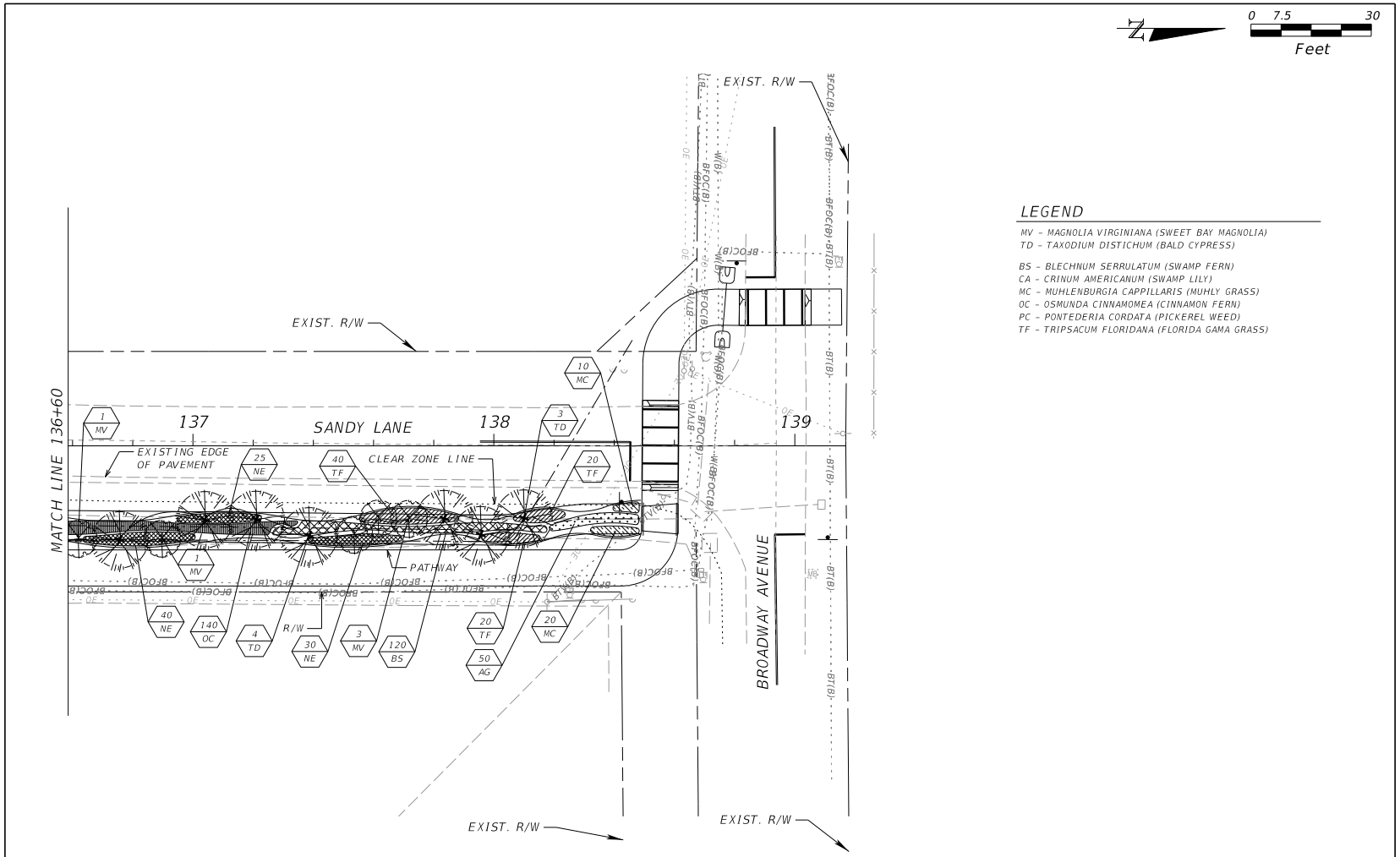
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

LANDSCAPE PLAN

SHEET NO.
LD-10

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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

LANDSCAPE PLAN

SHEET NO.
LD-11

BARR7434 7/21/2023 6:46:35 PM Scenario 1a c:\pw_work\atknaf101\barr7434\dms99177\PLANLD10.dgn

LANDSCAPE NOTES

1. ALL PLANTING TO CONFORM TO ALL APPLICABLE LAWS OF VILLAGE OF ESTERO
2. PLANT MATERIAL SHALL MEET OR EXCEED ALL SPECIFICATIONS REGARDING SIZING. IT MAY BE NECESSARY TO EXCEED SOME OF THE SPECIFICATIONS TO MEET THE MINIMUM REQUIREMENTS OF OTHERS.
3. PLACEMENT OF ALL PLANT MATERIAL SHALL BE APPROVED BY THE OWNER BEFORE INSTALLATION. ANY PLANT MATERIAL INSTALLED BEFORE APPROVAL WILL BE SUBJECT TO RELOCATION AT THE CONTRACTOR'S EXPENSE.
4. ALL TREE PITS SHALL BE FREE OF ROCKS OVER 3/4" IN DIAMETER, STICKS, AND OTHER DEBRIS. CONTRACTOR MUST VERIFY THAT TREE PITS DRAIN PROPERLY. IF WATER IN THE TREE PIT DOES NOT COMPLETELY PERCOLATE INTO THE SOIL WITHIN ONE HOUR, A REMEDY TO TO MEET REQUIRED PERCOLATION MUST BE PROVIDED.
5. APPLY AN 8-2-12 FERTILIZER WITH MINOR ELEMENTS TO ALL NEW PLANTING AT THE RATE RECOMMENDED BY THE MANUFACTURER. SUBMIT PROPOSED FERTILIZER FOR APPROVAL BEFORE APPLICATION.
6. IT WILL BE THE SOLE RESPONSIBILITY OF THE LANDSCAPE CONTRACTOR TO INSURE THAT ALL NEW PLANTING RECEIVE ADEQUATE WATER DURING INSTALLATION AND THROUGHOUT THE PLANT WARRANTEE PERIODS. DEEP WATERING OF ALL NEW PLANTS AND ANY SUPPLEMENTARY WATERING THAT MAY BE REQUIRED TO AUGMENT NATURAL RAINFALL OR SITE IRRIGATION IS MANDATORY TO INSURE PROPER PLANT DEVELOPMENT AND SHALL BE PROVIDED AS PART OF THIS CONTRACT.
7. MULCH SHALL BE NON-DYED HARDWOOD CHIPS FREE OF LEAVES, WEEDS, STICKS OR OTHER DEBRIS. USE OF CYPRESS MULCH IS NOT PERMITTED.
8. PRUNING OF EXISTING TREES AS FIELD DIRECTED BY OWNER'S REPRESENTATIVE SHALL BE REQUIRED AND CONDUCTED UNDER THE DIRECT SUPERVISION OF A CERTIFIED ARBORIST IN THE FIELD.
9. LANDSCAPE CONTRACTOR SHALL REPAIR, RELOCATE AND/OR REPLACE ANY DAMAGED OR REMOVED LANDSCAPE AFFECTED BY CONSTRUCTION NOT DELINEATED FOR ACTION ON THE DEMOLITION PLANS. CONTRACTOR SHALL OBTAIN APPROVAL FROM OWNER'S REPRESENTATIVE PRIOR TO ANY REMEDIATION LANDSCAPE EFFORTS.
10. SODDING IS REQUIRED FOR ALL AREAS DISTURBED THAT ARE NOT TO RECEIVE LANDSCAPE OR HARDSCAPE. CONTRACTOR SHALL CONFIRM SOD QUANTITY PRIOR TO BID.
11. THE CONTRACTOR SHALL WARRANTEE ALL PLANTING AGAINST DEFECT, DISEASE, OR DECLINE FOR A PERIOD OF ONE YEAR AFTER ACCEPTANCE OF INSTALLATION.
12. DURING THE WARRANTEE PERIOD, THE CONTRACTOR SHALL REPLACE AT HIS OWN EXPENSE ANY PLANT THAT DIES OR FALLS BELOW CONTRACT SPECIFICATION REQUIREMENTS AND IN THE OPINION OF THE OWNER WILL NOT FULLY RECOVER BEFORE THE END OF THE WARRANTEE PERIOD. THE CONTRACTOR MUST REPLACE DEFECTIVE MATERIAL WITHIN 30 DAYS OF NOTIFICATION.
13. IT WILL BE THE RESPONSIBILITY OF THE CONTRACTOR TO MAINTAIN ALL LANDSCAPING WITHIN THE TIME LIMITS OF THE WARRANTEE PERIOD. MAINTENANCE SHALL INCLUDE BUT IS NOT LIMITED TO MOWING, EDGING, WEEDING, WATERING, PRUNING, FERTILIZING, MULCHING, TREATMENT OF PLANT DISEASE OR PESTS, AND MAINTENANCE OF ALL TREE BRACING. IT SAHLL ALSO INCLUDE THE REMOVAL OF ALL TREE BRACING AT THE END OF THE WARRANTEE PERIOD.

LANDSCAPE PLANT SCHEDULE

KEY	SCIENTIFIC NAME	COMMON NAME	SIZE	REMARKS	QTY.
	PALMS				
RR	*Rostonea regia*	Royal Palm	10' grey wood		6
SP	*Sabal palmetto*	Sabal Palm	15'-20' C.T.		13
	TREES				
AR	*Acer rubrum*	Red Maple	12' ht. x 5' spr., 2" caliper		7
BB	*Bauhinia blakeana*	Hong Kong Orchid	10' ht. x 4' spr., 1-1/2" caliper		4
CES	*Conocarpus erectus 'sericeus'*	Silver Buttonwood	10' ht. x 4' spr., 1-1/2" caliper	standard	17
DR	*Delonix regia*	Royal Poinciana	12' ht. x 5' spr., 2" caliper		3
FA	*Ficus aurea*	Strangler Fig	12' ht. x 5' spr., 2" caliper		3
LF	*Lagerstroemia fauriei 'muskogee'*	Muskogee' Crape Myrtle	10' ht. x 4' spr., 1-1/2" caliper	standard	25
MF	*Myrcianthes fragrens*	Simpson's Stopper	8' ht. x 4' spr., 1" caliper	standard	3
MV	*Magnolia virginiana*	Sweetbay Magnolia	10' ht. x 4' spr., 1 1/2" caliper		5
QL	*Quercus laurifolia*	Laurel Oak	12' ht. x 5' spr., 2" caliper		4
QV	*Quercus virginiana*	Live Oak	12' ht. x 5' spr., 2" caliper		6
TD	*Taxadium distichum*	Bald Cypress	12' ht. x 5' spr., 2" caliper		35
TS	*Tecoma stans*	Yellow Elder	10' ht. x 4' spr., 1-1/2" caliper		10
	SHRUBS AND GROUNDCOVER				
AG	*Andropogon glomeratus*	Bushy Bluestem	12" ht. x 6" spr. (1 gallon)	18" O.C.	330
BS	*Blechnum serrulatum*	Swamp Fern	8" ht. x 8" spr. (4" liner)	18" O.C.	750
CA	*Crinum americanum*	Swamp Crinum	8" ht. x 4" spr. (1 gallon)	24" O.C.	855
CVM	*Codeaium variegatum "mammey'*	Mammey Croton	16" ht. x 12" spr. (3 gallon)	30" O.C.	75
GG	*Galphimia glauca*	Thryallis	18" ht. x 12" spr. (3 gallon)	48" O.C.	34
HP	*Hamelia patens*	Firebush	30" ht. x 24" spr. (3 gallon)	36" O.C.	9
MC	*Muhlenburgia cappillaris*	Muhly Grass	12" ht. x 6" spr. (1 gallon)	24" O.C.	395
NB	*Nephrolepis biserrata*	Macho Fern	24" ht. x 24" spr. (3 gallon)	36" O.C.	185
NE	*Nephrolepis exaltata*	Sword Fern	12" ht. x 12" spr. (1 gallon)	24" O.C.	255
OC	*Osmunda cinnamomea*	Cinnamon Fern	6" ht. x 6" spr. (1 gallon)	18" O.C.	575
PB	*Philodendron bipinnatifidum*	Splitleaf Philodendron	24" ht. x 24" spr. (3 gallon)	48" O.C.	68
PC	*Pontederia cordata*	Pickeral Weed	12" ht. x 6" spr. (4" liner)	24" O.C.	980
TF	*Tripsacum floridana*	Gamma Grass	12" ht. x 6" spr. (1 gallon)	24" O.C.	530

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

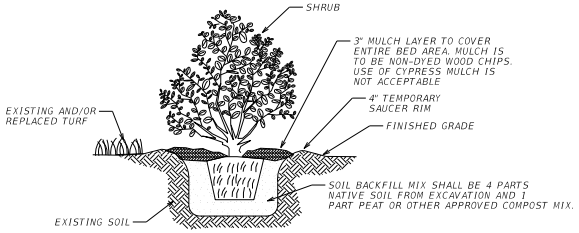
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

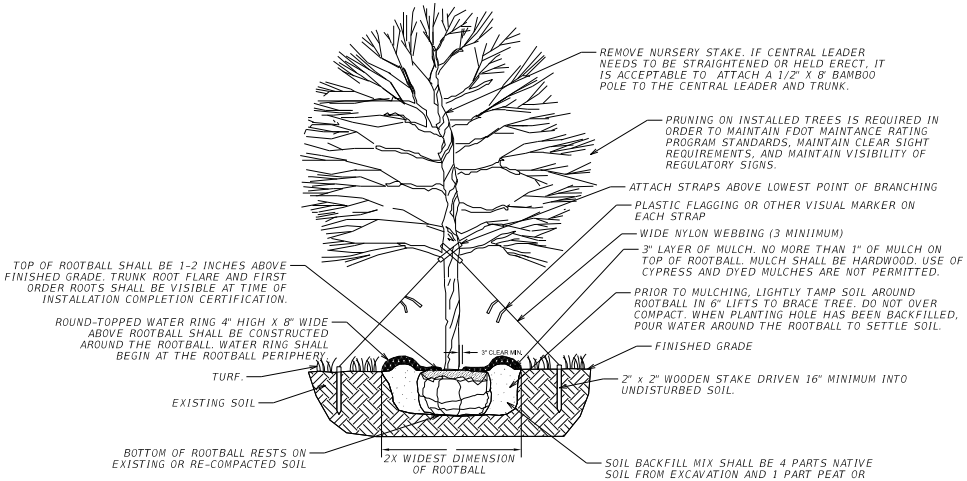
PLANT SCHEDULE AND LANDSCAPE NOTES

SHEET NO. LD-12

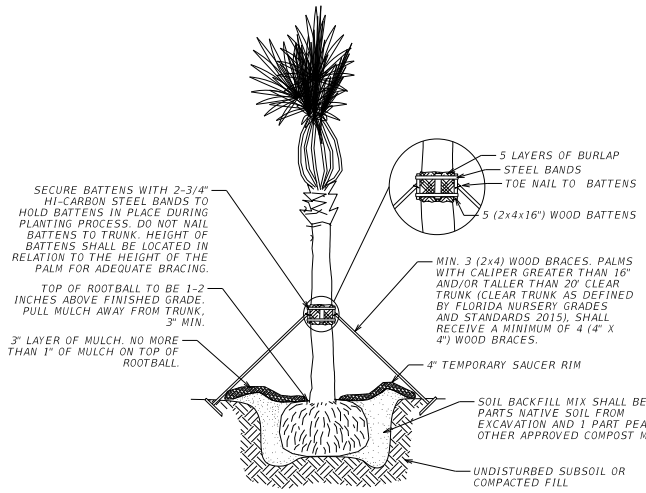
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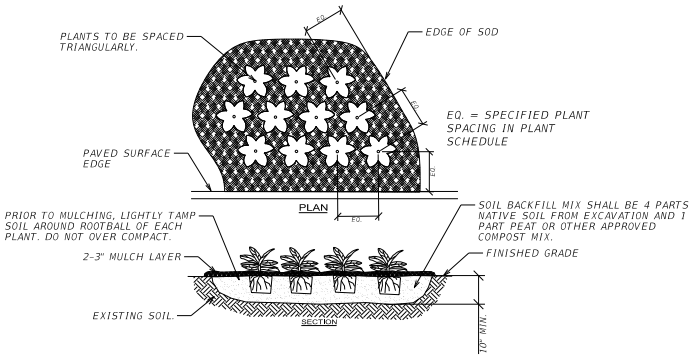
7 GALLON AND ABOVE SHRUB PLANTING
N.T.S.



TYPICAL TREE PLANTING
N.T.S.



TYPICAL PALM PLANTING
N.T.S.



3 GALLON AND BELOW PLANTING DETAIL
N.T.S.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

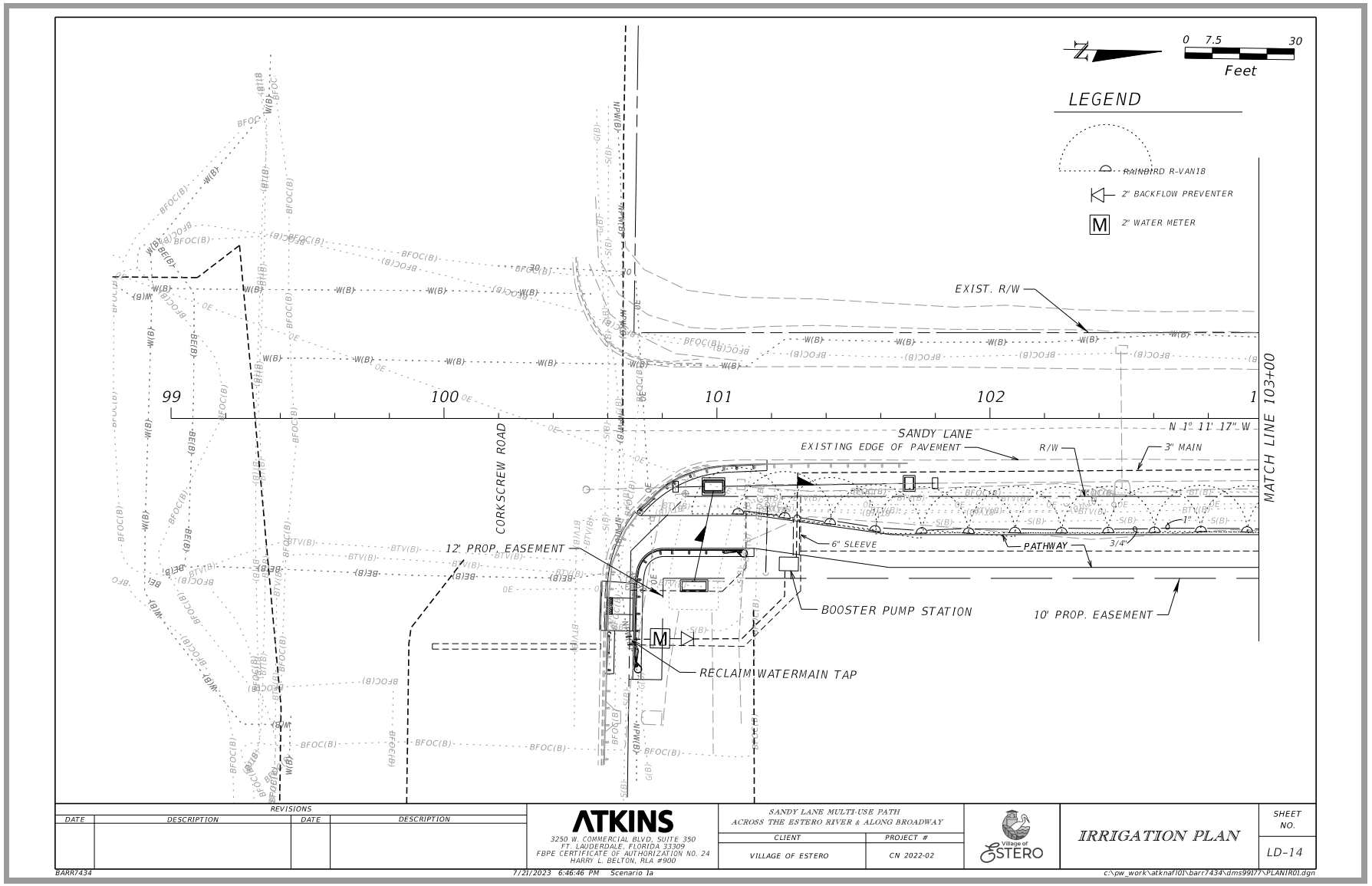
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

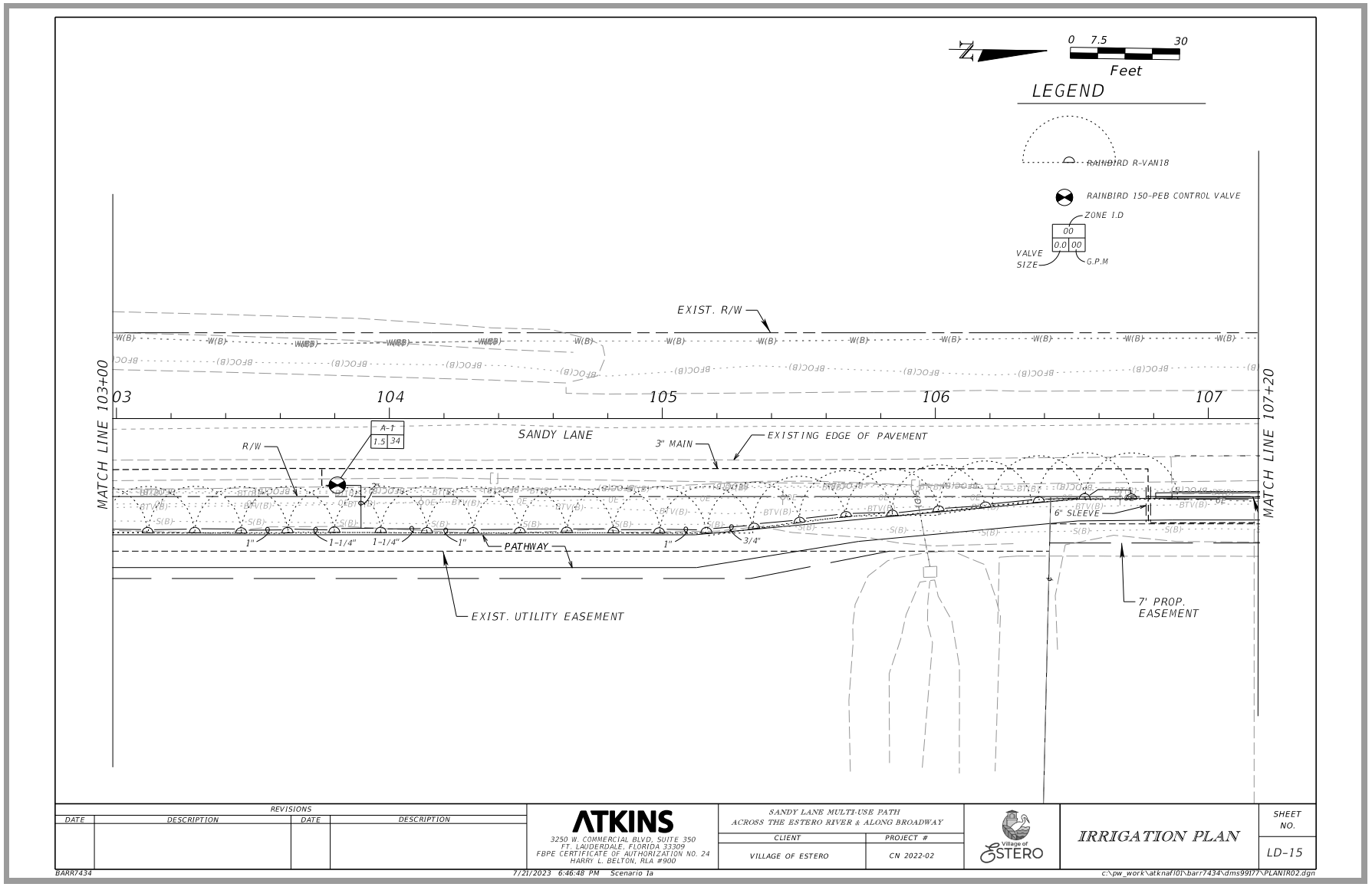
Village of ESTERO

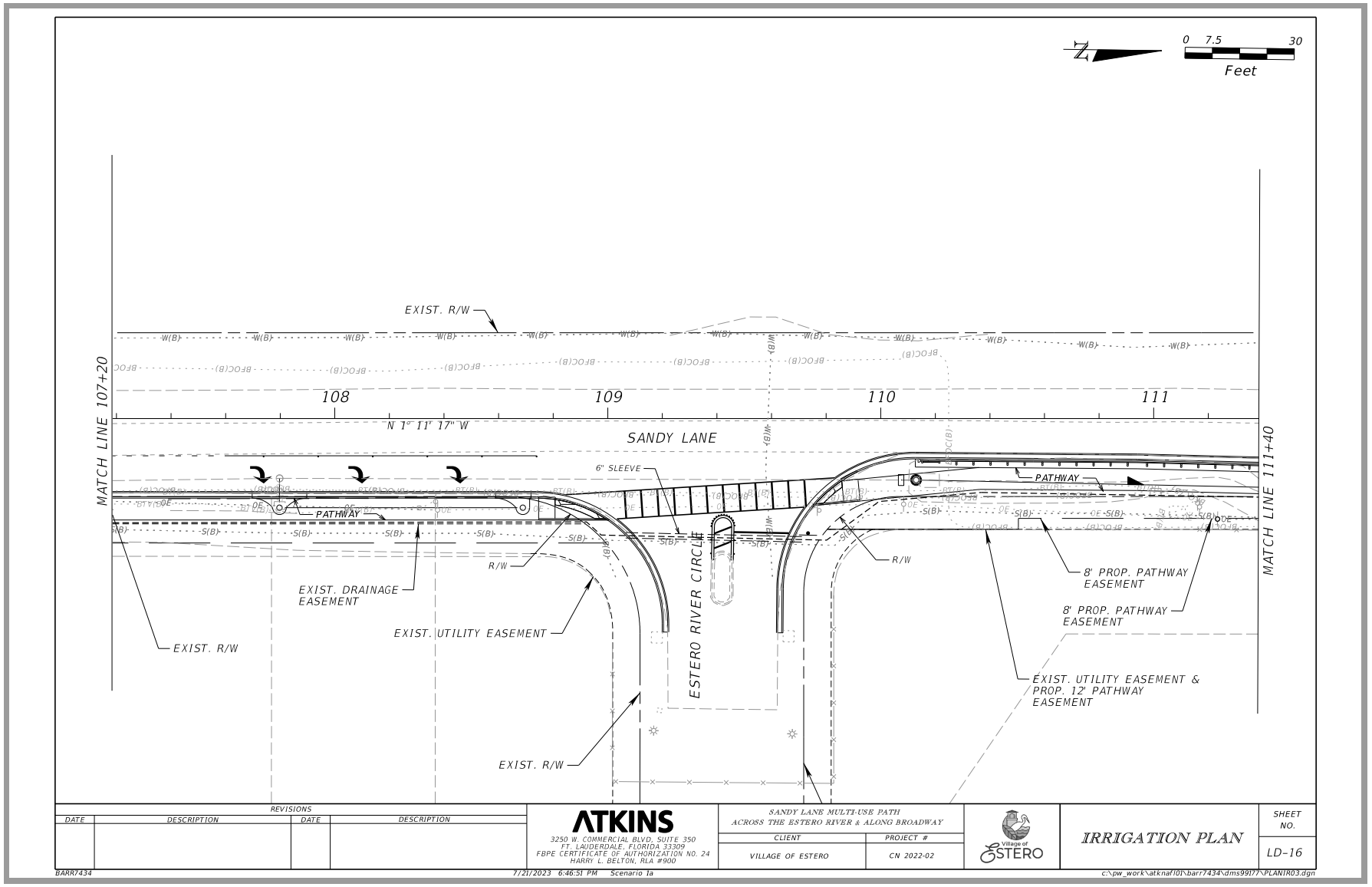
PLANTING DETAILS

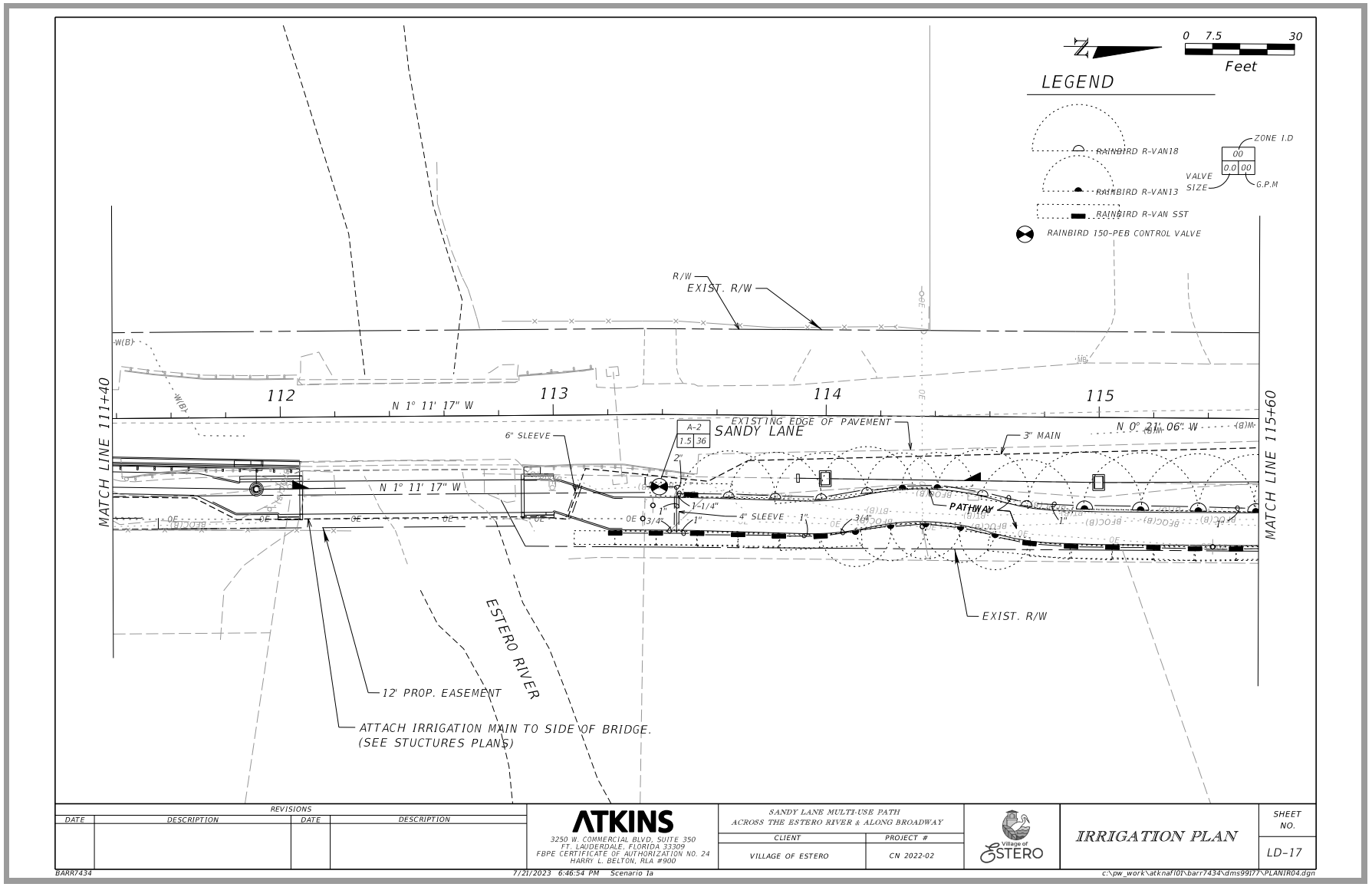
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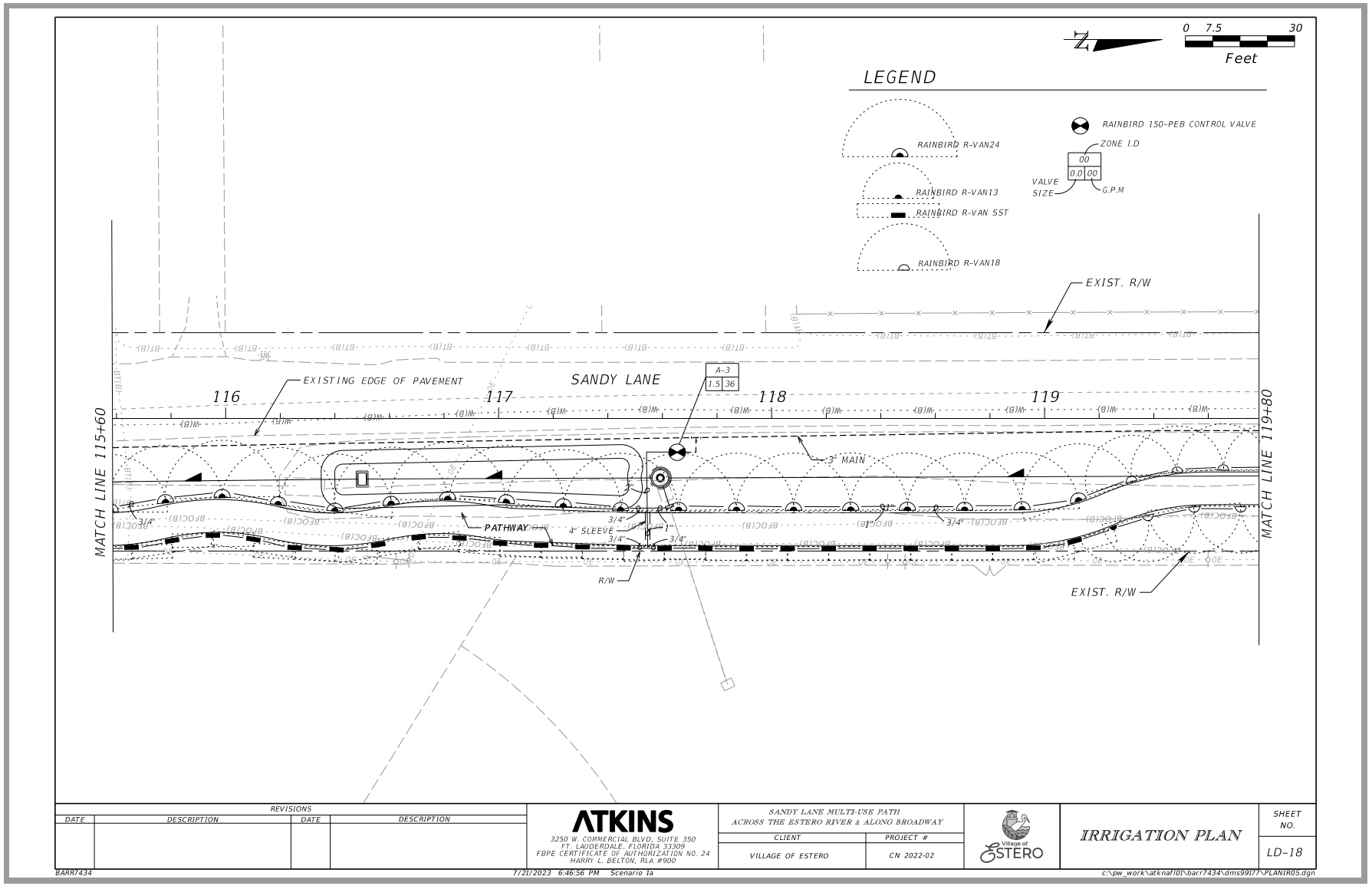
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N
0 7.5 30
Feet
LEGEND
RAINBIRD R-VAN18
2" BACKFLOW PREVENTER
M
2" WATER METER
EXIST. R/W
99
100
101
102
MATCH LINE 103+00
N 1° 11' 17" W
SANDY LANE
EXISTING EDGE OF PAVEMENT
R/W
3" MAIN
CORKSCREW ROAD
12' PROP. EASEMENT
6" SLEEVE
PATHWAY
3/4"
1"
BOOSTER PUMP STATION
10' PROP. EASEMENT
RECLAIM WATERMAIN TAP
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
IRRIGATION PLAN
SHEET NO.
LD-14
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0 7.5 30
Feet
LEGEND
RAINBIRD R-VAN18
RAINBIRD 150-PEB CONTROL VALVE
ZONE I.D
00
0.0 00
VALVE SIZE
G.P.M
EXIST. R/W
MATCH LINE 103+00
103
104
105
106
107
MATCH LINE 107+20
SANDY LANE
R/W
A-1
1.5 34
2"
3" MAIN
EXISTING EDGE OF PAVEMENT
6" SLEEVE
1"
1-1/4"
1-1/4"
1"
PATHWAY
1"
3/4"
EXIST. UTILITY EASEMENT
7' PROP. EASEMENT
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
IRRIGATION PLAN
SHEET NO.
LD-15
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0 7.5 30
Feet
MATCH LINE 107+20
MATCH LINE 111+40
108
109
110
111
N 1° 11' 17" W
SANDY LANE
EXIST. R/W
6" SLEEVE
PATHWAY
PATHWAY
R/W
R/W
EXIST. DRAINAGE EASEMENT
EXIST. UTILITY EASEMENT
EXIST. R/W
ESTERO RIVER CIRCLE
8' PROP. PATHWAY EASEMENT
8' PROP. PATHWAY EASEMENT
EXIST. UTILITY EASEMENT & PROP. 12' PATHWAY EASEMENT
EXIST. R/W
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
IRRIGATION PLAN
SHEET NO.
LD-16
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N
0 7.5 30
Feet
LEGEND
RAINBIRD R-VAN18
RAINBIRD R-VAN13
RAINBIRD R-VAN SST
RAINBIRD 150-PEB CONTROL VALVE
ZONE I.D
VALVE SIZE
G.P.M
R/W
EXIST. R/W
MATCH LINE 111+40
MATCH LINE 115+60
112
113
114
115
N 1° 11' 17" W
N 0° 21' 06" W
EXISTING EDGE OF PAVEMENT
SANDY LANE
6" SLEEVE
3" MAIN
4" SLEEVE
PATHWAY
EXIST. R/W
ESTERO RIVER
12' PROP. EASEMENT
ATTACH IRRIGATION MAIN TO SIDE OF BRIDGE.
(SEE STUCTURES PLANS)
REVISIONS
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
IRRIGATION PLAN
SHEET NO.
LD-17
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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

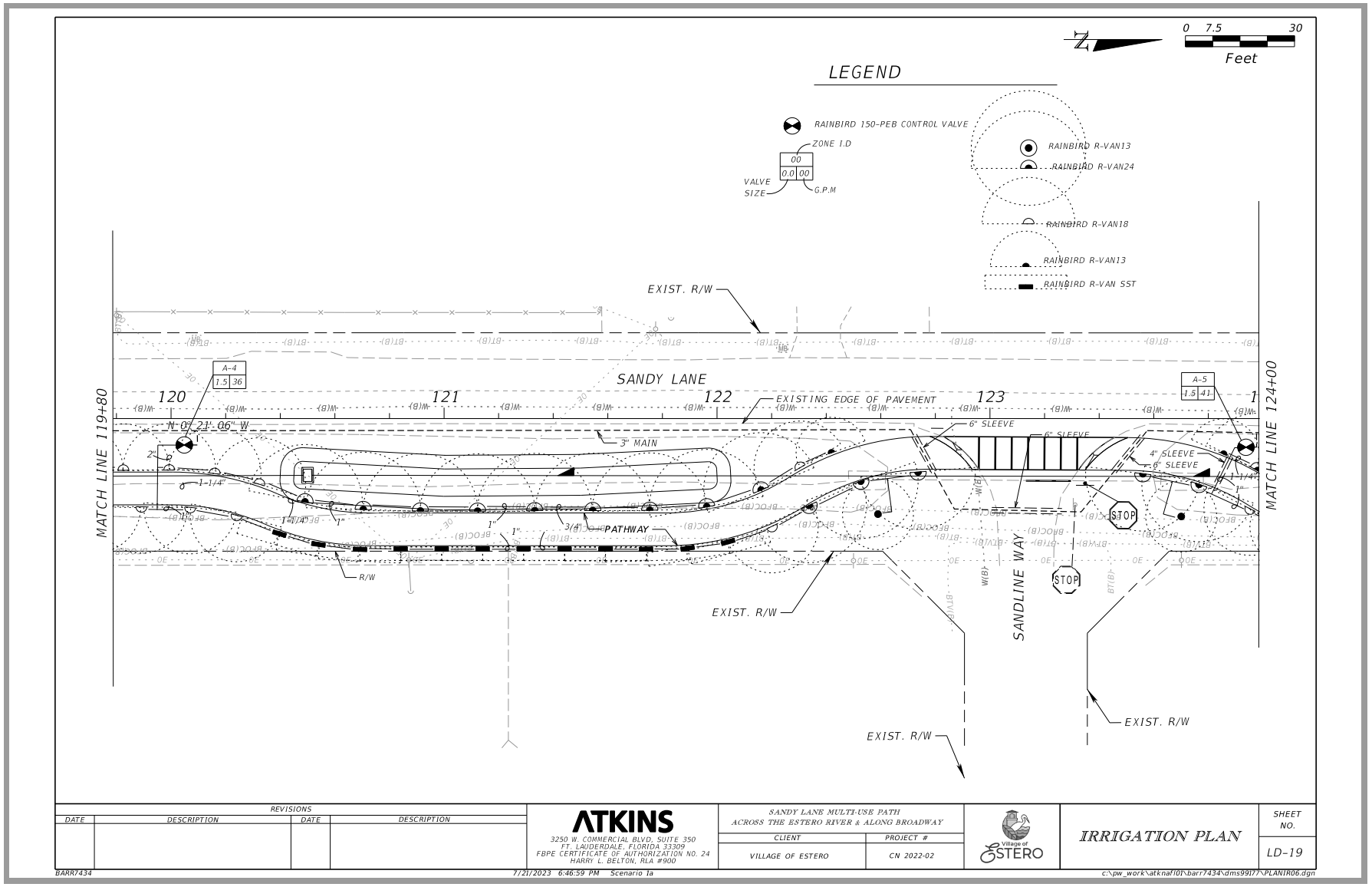
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

IRRIGATION PLAN

SHEET NO.
LD-18

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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

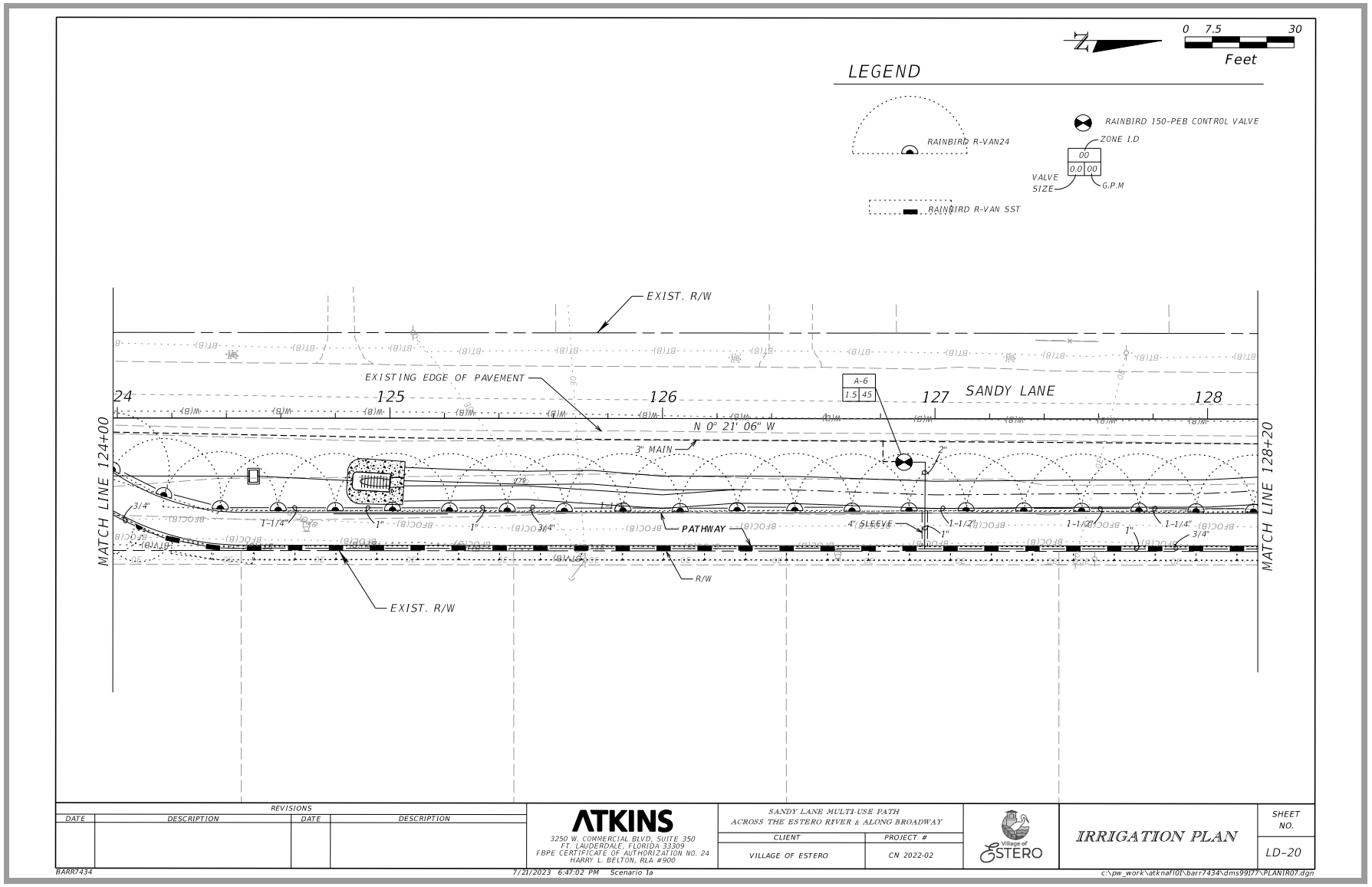
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

IRRIGATION PLAN

SHEET NO.
LD-19

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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

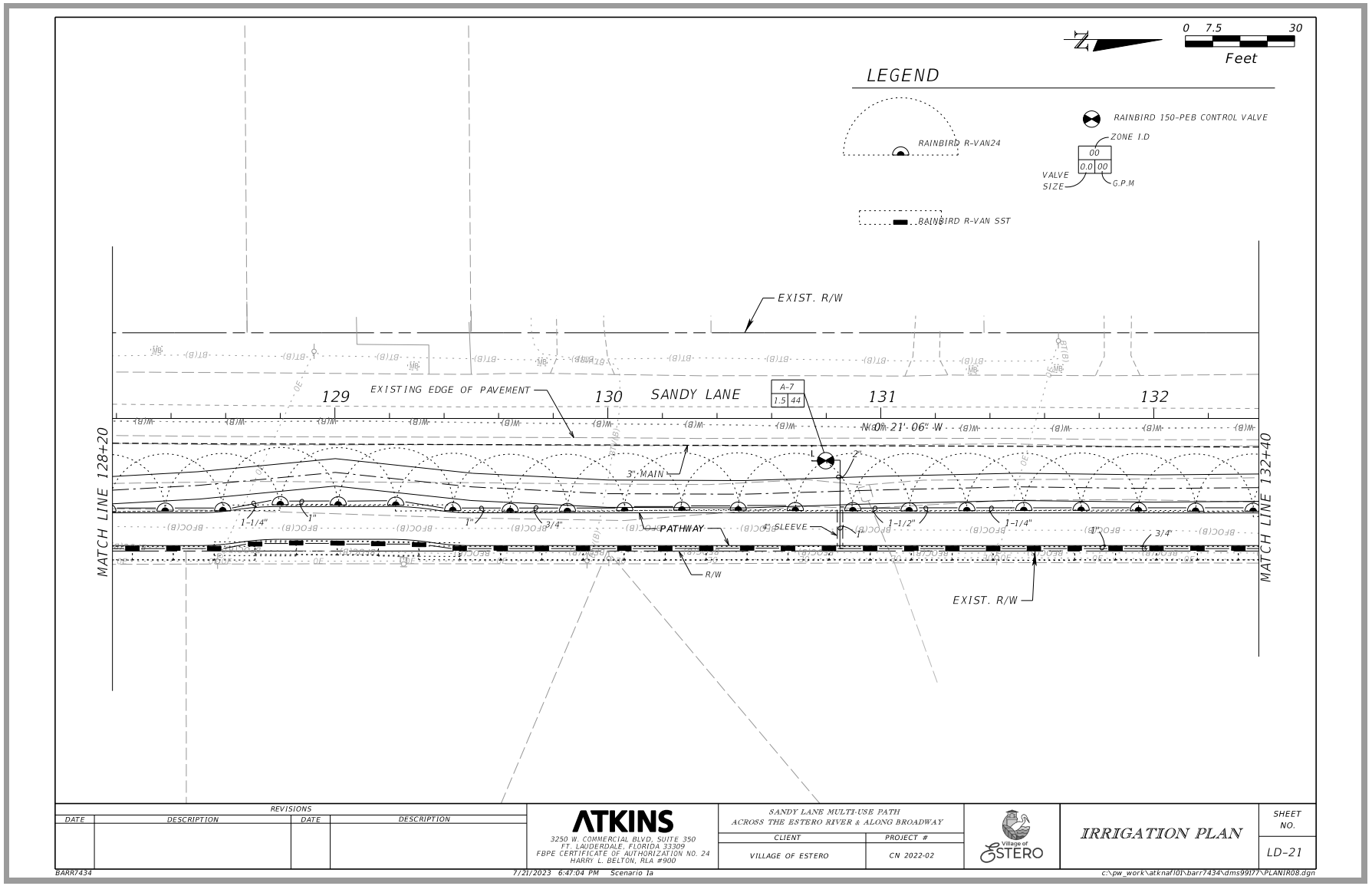
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

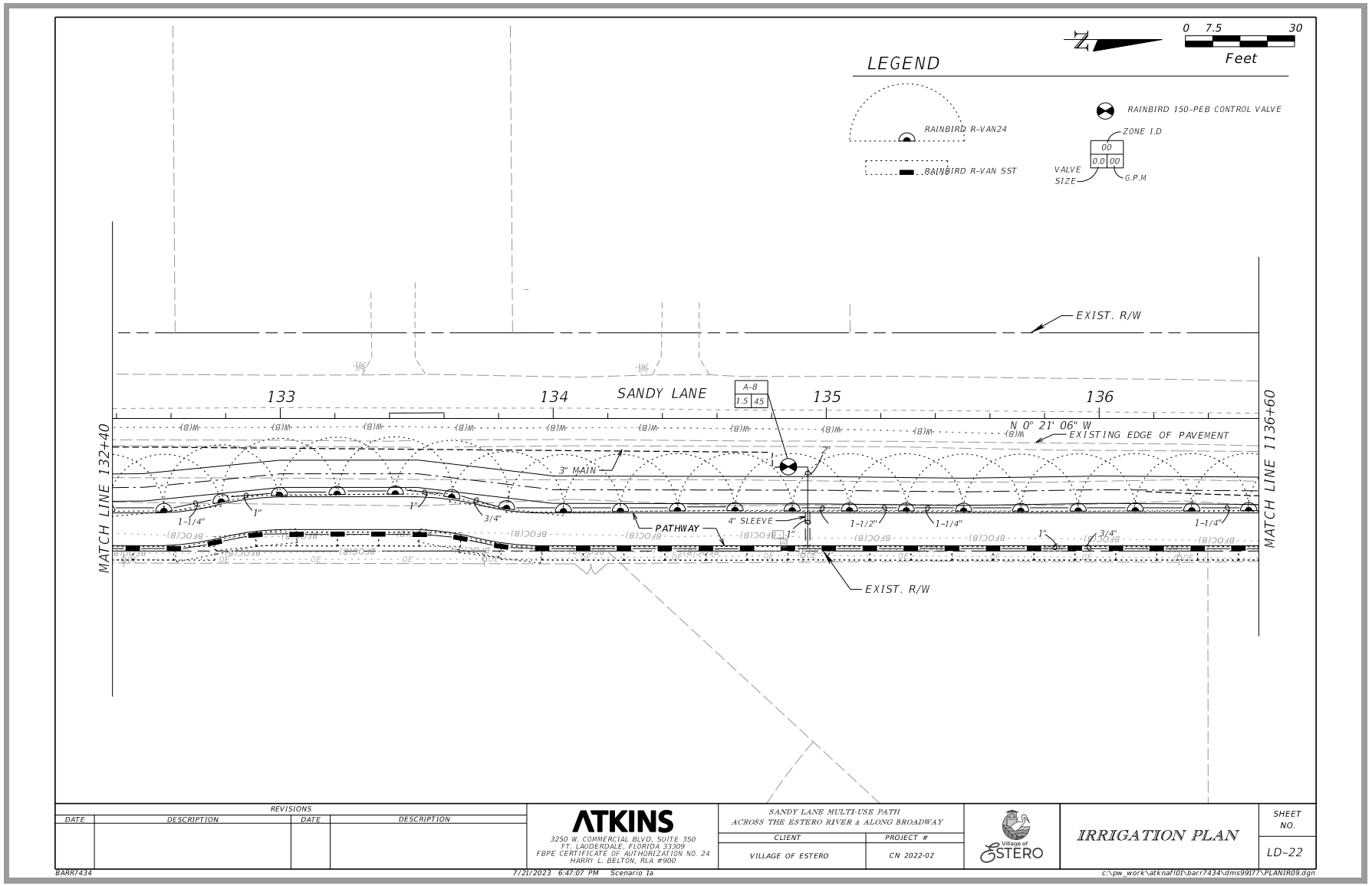
Village of ESTERO

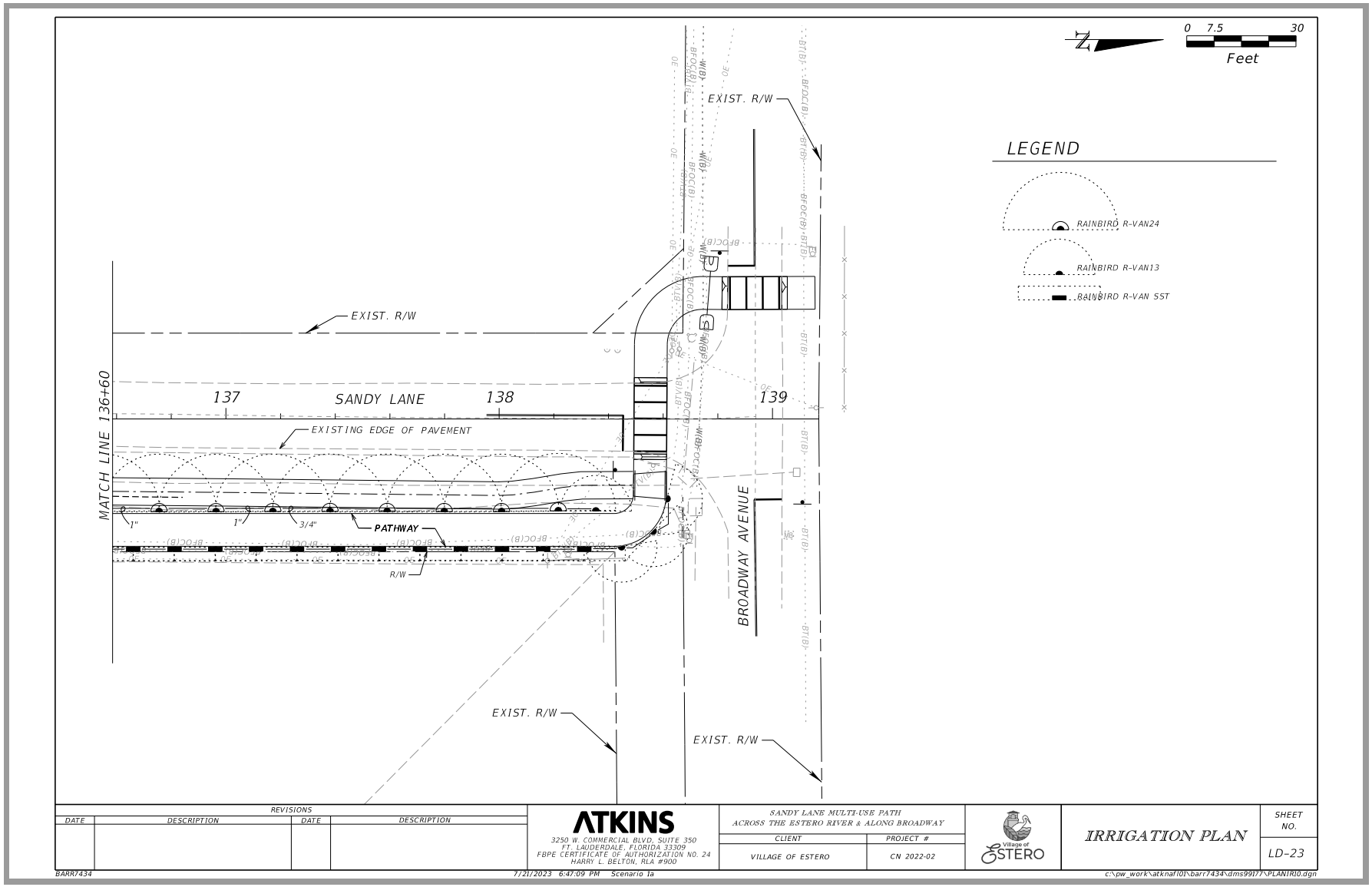
IRRIGATION PLAN

SHEET NO. LD-20

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0 7.5 30
Feet
LEGEND
RAINBIRD R-VAN24
RAINBIRD 150-PEB CONTROL VALVE
ZONE I.D
00
0.0 00
VALVE SIZE
G.P.M
RAINBIRD R-VAN SST
EXIST. R/W
129
EXISTING EDGE OF PAVEMENT
130
SANDY LANE
131
132
A-7
1.5 44
N 00° 21' 06" W
MATCH LINE 128+20
MATCH LINE 132+40
3" MAIN
2"
1"
1-1/4"
3/4"
PATHWAY
4" SLEEVE
1-1/2"
R/W
EXIST. R/W
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
IRRIGATION PLAN
SHEET NO.
LD-21
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LEGEND
RAINBIRD R-VAN24
RAINBIRD R-VAN SST
RAINBIRD 150-PEB CONTROL VALVE
ZONE I.D
VALVE SIZE
G.P.M
0 7.5 30
Feet
EXIST. R/W
133
134
SANDY LANE
135
136
A-8
1.5 45
N 0° 21' 06" W
EXISTING EDGE OF PAVEMENT
MATCH LINE 132+40
MATCH LINE 1136+60
3" MAIN
2"
1"
1-1/4"
3/4"
PATHWAY
4" SLEEVE
1-1/2"
EXIST. R/W
REVISIONS
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
IRRIGATION PLAN
SHEET NO.
LD-22
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0 7.5 30
Feet
EXIST. R/W
LEGEND
RAINBIRD R-VAN24
RAINBIRD R-VAN13
RAINBIRD R-VAN 5ST
EXIST. R/W
137
SANDY LANE
138
139
MATCH LINE 136+60
EXISTING EDGE OF PAVEMENT
1"
1"
3/4"
PATHWAY
R/W
BROADWAY AVENUE
EXIST. R/W
EXIST. R/W
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900
SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
IRRIGATION PLAN
SHEET NO.
LD-23
BARR7434
7/21/2023 6:47:09 PM Scenario 1a
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IRRIGATION TABULATION OF QUANTITIES

PAY ITEM NO.	COMPONENT	FLOW (GPM)	RADIUS THROW	SPACING	REMARKS	UNIT	TOTAL	
							PLAN	FINAL
590-70	IRRIGATION SYSTEM - COMPLETE					LS	1	
	SPRAY HEADS							
	RAINBIRD 1804 SPRAY BODY	0.5	5' X 30'	PER PLAN	R-VAN SST	EA	132	
		0.2-0.35	13'	PER PLAN	R-VAN13	EA	38	
		0.5	17'	PER PLAN	R-VAN18	EA	62	
		0.4-0.65	21'	PER PLAN	R-VAN24	EA	101	
	ZONE CONTROL VALVE				RAINBIRD 150-PEB (INCLUDES VALVE BOX)	EA	8	
	LATERAL LINE							
	3/4" CLASS 200 PVC					LF	2960	
	1" CLASS 200 PVC					LF	1465	
	1-1/4" CLASS 200 PVC					LF	815	
	1-1/2" CLASS 200 PVC					LF	250	
	2" CLASS 200 PVC					LF	200	
	SLEEVING							
	4" SCHEDULE 40 PVC					LF	105	
	6" SCHEDULE 40 PVC					LF	185	
	MAIN LINE							
	3" SCHEDULE 40 PVC					LF	3580	
	PUMP							
	IRRIGATION PUMP STATION PACKAGE				INCLUDES CONTROLLER	EA	1	

IRRIGATION QUANTITIES ARE APPROXIMATE AND SUMMARIZED FOR COST ESTIMATING PURPOSES, ARE NOT INCLUSIVE OF ALL REQUIRED MISC. MATERIALS, AND ARE BASED ON THE PROVIDED DESIGN. ANY MODIFICATIONS AND/OR FIELD CHANGES DEEMED NECESSARY WILL INHERENTLY ALTER THE QUANTITIES PROVIDED HERE-IN.

IRRIGATION NOTES:

1. THE IRRIGATION CONTRACTOR SHALL BE CERTIFIED BY THE IRRIGATION ASSOCIATION AND SHALL BE ON SITE TO DIRECT ALL IRRIGATION CONSTRUCTION ACTIVITIES.
2. ALL MATERIALS FOR THIS PROJECT SHALL BE NEW. NO SUBSTITUTIONS WILL BE ALLOWED WITHOUT PRIOR APPROVAL BY THE PROJECT ENGINEER.
3. PLANS ARE SHOWN SCHEMATICALLY FOR GRAPHIC CLARITY. ALL EQUIPMENT SHALL BE INSTALLED IN PERVIOUS AREA (EXCEPT FOR SLEEVING) AND WITHIN THE RIGHT OF WAY.
4. ALL IRRIGATION COMPONENTS AND THEIR INSTALLATION SHALL BE IN ACCORDANCE WITH LOCAL CODES, CONTRACT DRAWINGS, MANUFACTURER'S RECOMMENDATIONS AND CONTRACT SPECIFICATIONS.
5. THE QUANTITIES ARE SUMMARIZED FOR THE CONVENIENCE OF THE CONTRACTOR AND OF THE ENGINEER. THE IRRIGATION SYSTEM IS A LUMP SUM BID ITEM ALL INCLUSIVE OF LABOR AND MATERIALS REQUIRED FOR A COMPLETED AND TOTALLY FUNCTIONAL, 100% COVERAGE IRRIGATION SYSTEM, INCLUDING WATER AND ELECTRICAL SERVICE CONNECTIONS.
6. THE PUBLIC WORKS DEPARTMENT SHALL BE NOTIFIED PRIOR TO START OF CONSTRUCTION.
7. NO EXCAVATION SHALL TAKE PLACE UNTIL ALL EXISTING UTILITIES HAVE BEEN LOCATED ON SITE. CONTACT SUNSHINE STATE ONE CALL, TELEPHONE NUMBER 811, AND THE PUBLIC WORKS DEPARTMENT TWO BUSINESS DAYS PRIOR TO EXCAVATION.
8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR DETERMINING THE EXACT LOCATIONS FOR THE PUMP REQUIRED FOR THE PROPOSED IRRIGATION SYSTEM. THE FINALIZED PUMP LOCATION SHALL BE IN CLOSE PROXIMITY TO THE LOCATION PROVIDED IN THE IRRIGATION PLANS AND SHALL BE APPROVED BY THE MAINTAINING AGENCY PRIOR TO CONSTRUCTION.
9. ZONE LINES ARE DESIGNED TO PERFORM AT 30 PSI AT THE LAST HEAD. APPROPRIATE PRESSURE REGULATING ITEMS SHALL BE INSTALLED AS NOTED IN THE PLANS.
10. ZONE LINE PIPING SHALL BE CLASS 200 PVC PLASTIC PIPE OR APPROVED EQUAL.
11. THE IRRIGATION MAIN LINE SHALL BE SCHEDULE 40 PVC INSTALLED 18" BELOW THE FINISHED GRADE AND 36" BELOW FINISHED GRADE OF ROADWAY. FINISHED GRADE SHALL BE 2" BELOW TOP OF CURB, ADJACENT PAVEMENT, AND/OR SURROUNDING GROUND.
12. IRRIGATION LINES AND FITTINGS SHALL BE SOLVENT WELDED WITH E-2 WELD BLUE GLUE WITH WELD-ON P70 PURPLE PRIMER, OR APPROVED EQUALS.
13. ALL VALVES, FILTERS, GAUGES, ETC., SHALL BE ENCLOSED IN APPROVED VALVE SERVICING AND MAINTENANCE AFTER INSTALLATION OF THE LANDSCAPING.
14. INCLUDE INSTALLATION OF 30MIL, 12 AWG TRACER WIRE ALONG THE MAINLINE.
15. FLUSH ALL LINES FOR A MINIMUM OF TEN MINUTES.
16. AFTER THE SATISFACTORY COMPLETION OF THE MAIN, AND BEFORE BACKFILLING, THE MAIN SHALL BE FILLED WITH WATER AND TESTED FOR PRESSURE AT THE WORKING PRESSURE WITH GAUGES AT OPPOSITE ENDS OF THE SYSTEM, MONITOR FOR TWO HOURS. THERE CAN BE NO PRESSURE LOSS. ALSO EACH ZONE SHALL BE VISUALLY TESTED FOR LEAKAGE.
17. IRRIGATION SYSTEM SHALL BE OPERABLE FOR A MINIMUM OF 48 HOURS PRIOR TO THE LAYING OF SOD. GROUND SHALL BE THOROUGHLY SATURATED PRIOR TO THE LAYING OF SOD.
18. IF ANY COMPONENT OF THE IRRIGATION SYSTEM IS BROKEN DURING CONSTRUCTION, THE IRRIGATION CONTRACTOR WILL BE NOTIFIED IMMEDIATELY. THE IRRIGATION CONTRACTOR SHALL IMMEDIATELY MAKE ALL NECESSARY REPAIRS TO THE IRRIGATION SYSTEM. THE CONTRACTOR SHALL BE AWARE OF ANY EXISTING IRRIGATION SYSTEMS WITHIN THE PROJECT AREA AND ENSURE THAT NO EXISTING IRRIGATION SYSTEMS WILL BE DAMAGED. ANY DAMAGE TO AN EXISTING IRRIGATION SYSTEM SHALL BE FULLY REPAIRED BY THE CONTRACTOR, THOSE RESPONSIBLE FOR THE DAMAGE.
19. AT THE PRE-CONSTRUCTION MEETING THE CONTRACTOR SHALL PROVIDE:
    - CUT SHEETS OF ALL IRRIGATION EQUIPMENT TO BE PROVIDED
    - A UNIT COST BREAKDOWN OF PROPOSED IRRIGATION MATERIALS TO BE INSTALLED
    - AN INSTALLATION SCHEDULE FOR ALL IRRIGATION EQUIPMENT AT EACH AREA OF THE SITE
20. BEFORE THE IRRIGATION IS ACCEPTED THE CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING AND ORGANIZING AN OPERATIONAL TRAINING SESSION WITH TOWN STAFF IN THE FIELD. THIS MEETING WILL INFORM THE TOWN'S MAINTENANCE STAFF OF THE SYSTEM COMPONENTS AND FUNCTIONALITY.
21. UPON PROJECT ACCEPTANCE THE CONTRACTOR SHALL PROVIDE COPIES OF THE OPERATION MANUAL, MAINTENANCE SCHEDULES, WARRANTIES, AS-BUILTS, IRRIGATION WELL PERMITS AND CONDITIONS, AND ANY OTHER PERTINENT INFORMATION ABOUT THE SYSTEM.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

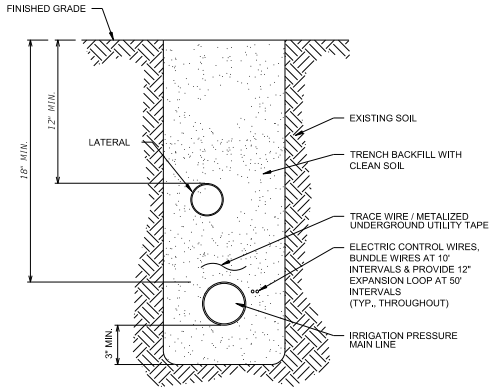
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

IRRIGATION SCHEDULE & NOTES

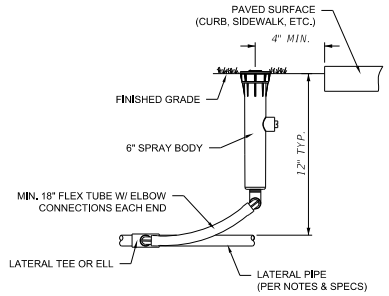
SHEET NO. LD-24

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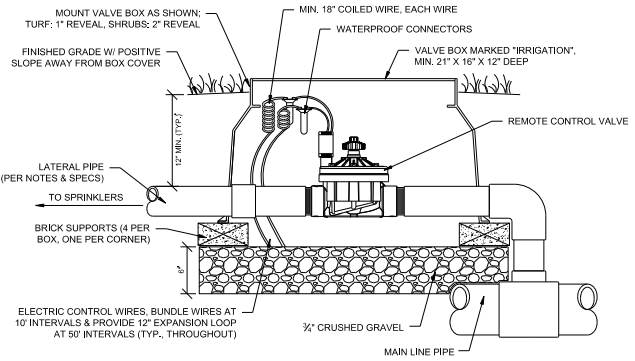
TRENCHING DETAIL

N.T.S.



4" SPRAY BODY INSTALLATION

N.T.S.



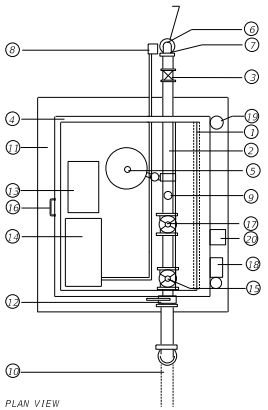
REMOTE CONTROL VALVE INSTALLATION

N.T.S.

NOTE: DISCHARGE PIPES & HEADER TO IRRIGATION MAIN SHALL BE SCHED. 40 GALVANIZED STEEL PIPE WITH GALV. ROLL GROVE FITTINGS. PUMP DROP PIPE SHALL BE HDPE HEAT FUSED OR SCHED 40 GALV. STEEL. SET PUMP 170' ON 2" PIPE (DEPTH REQUIREMENT TO BE VERIFIED BY CONTRACTOR). INSTALL MOTOR CABLE SPLICE BETWEEN MOTOR AND CONTROL PANEL IN NEMA 4X JUNCTION BOX ADJACENT TO WELL IN ACCORDANCE WITH ELECTRICAL CODE.

PROVIDE MINIMUM OF 4' CLEARANCE ON ALL SIDES OF THE PUMP.

CONTROL PARAMETERS WITH EVENT LOGGING AND ALERTS FOR WARNINGS AND ALARMS AS FOLLOWS:
- HMI CONTROL INTERFACE AND DISPLAY ON CONTROL PANEL
- MAXIMUM GALLON PER MINUTE USAGE WITH ADJUSTABLE TIME DELAY AND NUMBER OF RESTART ATTEMPTS
- MINIMUM TOTAL DAILY WATER USAGE
- DAILY, MONTHLY, AND ANNUAL WATER USAGE BUDGETS
- GRAPHING OF REAL TIME AND HISTORICAL FLOW, INCOMING AND DISCHARGE PRESSURE
- RAIN GAUGE PRECIPITATION REPORTING, ADJUSTABLE SHUTDOWN
- HISTORIC WATER USAGE BY DAY AND MONTH
- VFD FAULT/STARTER OVERLOAD FAULT SHUTDOWN
- POWER OFF/ON ALERT
- PUMP RAPID CYCLE
- PUMP LOSS OF PRIME
- WATER LEVEL CONTROL, GRAPHING, ALERTS, AND ALARMS IF APPLICABLE



PLAN VIEW
NTS

SAFETY FEATURES:
PRESSURE DEMAND:
-TRANSIENT SURGE
-LOSS OF PRIME
-HIGH FLOW

1 4' X 4' FIBERGLASS REINFORCED ENCLOSURE WITH FOREST GREEN GELCOAT FINISH
2 GALV. STEEL DISCHARGE HEADER PIPE WITH GLAV. ROLL GROVE FITTINGS
3 CHECK VALVE
4 4' X 4' ALUMINUM SKID PLATE BOLTED TO CONCRETE PAD
5 PRESSURE TANK
6 CENTRIFUGAL PUMP/MOTOR 10 HP
7 CONNECTION TO RECLAIM WATER
8 J-BOX WITH UL PVC CONDUIT TO CONTROL PANEL
9 PRESSURE TRANSDUCERS
10 3" X 36" PVC SCHED 40 GROOVED PIPE FOR CONNECTION TO IRRIGATION MAIN
11 53 1/2" X 53 1/2" X 4" REINFORCED CONCRETE PAD, 4,000 PSI STRENGTH AT 28 DAYS
12 DISCHARGE BUTTERFLY VALVE
13 VARIABLE FREQUENCY DRIVE
14 CONTROL PANEL UL LISTED ASSEMBLY, MAINTAIN 42" CLEARANCE
15 SHUTOFF VALVE
16 LOCKABLE HANDLE
17 MAGNETIC FLOW SENSOR
18 RAINBIRD ESP-ME3 IRRIGATION CONTROLLER WITH RAIN SENSOR ON 8' POLE
19 RAIN GAUGE ON 8' POLE
20 ELECTRICAL SERVICE CHASEWAY, J-BOX WITH TERMINALS FOR CONNECTION TO ELECTRIC SERVICE BY ELECTRICIAN

ELECTRIC SERVICE TO BE:

PUMP PERFORMANCE
65 GPM @ 140 TDH, 60 PSI

BOOSTER PUMP DETAIL

N.T.S.

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
3250 W. COMMERCIAL BLVD. SUITE 350
FT. LAUDERDALE, FLORIDA 33309
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
HARRY L. BELTON, RLA #900

SANDY LANE MULTI-USE PATH
ACROSS THE ESTERO RIVER & ALONG BROADWAY

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

IRRIGATION DETAILS

SHEET NO.
LD-25

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LEE COUNTY

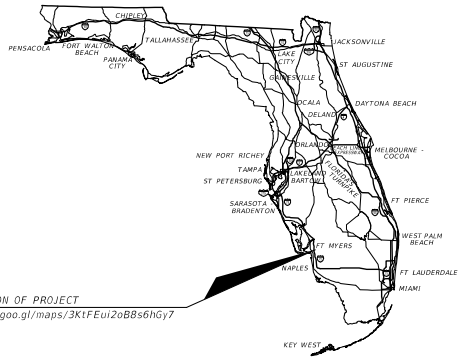
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

LEE COUNTY, FLORIDA
COUNTY PROJECT ID# CN 2022-02

LIGHTING PLANS

INDEX OF LIGHTING PLANS

SHEET NO.	SHEET DESCRIPTION
L-1	KEY SHEET
L-2	SIGNATURE SHEET
L-3	TABULATION OF QUANTITIES
L-4	GENERAL NOTES, RISER DIAGRAM AND TAG DETAIL
L-5	POLE DATA AND LEGEND
L-6	POLE DATA AND LUMINAIRE DETAIL
L-7 - L-13	LIGHTING PLAN SHEETS



LOCATION OF PROJECT
https://goo.gl/maps/3KtFEui2oBBs6hGy7

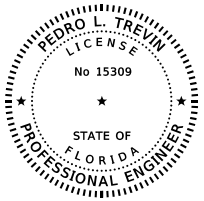
100% PLAN SUBMITTAL
MAY, 2023

PLANS PREPARED BY:
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF
AUTHORIZATION NO. 24

LIGHTING PLANS ENGINEER OF RECORD
PEDRO L. TREVIN, P.E.
P.E. # 15309

FISCAL YEAR	SHEET NO.
2022	L-1

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THIS ITEM HAS BEEN DIGITALLY SIGNED AND SEALED BY

ON THE DATE ADJACENT TO THE SEAL

PRINTED COPIES OF THIS DOCUMENT ARE NOT CONSIDERED SIGNED AND SEALED AND THE SIGNATURE MUST BE VERIFIED ON ANY ELECTRONIC COPIES.

ATKINS NORTH AMERICA, INC.
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
CERTIFICATE OF AUTHORIZATION NO.: 24
PEDRO L. TREVIN, P.E. NO. 15309

THE ABOVE NAME PROFESSIONAL ENGINEER SHALL BE RESPONSIBLE FOR THE FOLLOWING SHEETS IN ACCORDANCE WITH RULE 61G15-23.003, F.A.C.

LIGHTING PLANS

SHEET NO.	SHEET DESCRIPTION
L-1	KEY SHEET
L-2	SIGNATURE SHEET
L-3	TABULATION OF QUANTITIES
L-4	GENERAL NOTES, RISER DIAGRAM & TAG DETAIL
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L-6	POLE DATA AND LUMINAIRE DETAIL
L-7 - L-13	LIGHTING PLAN SHEETS

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SIGNATURE SHEET

SHEET NO. L-2

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TABULATION OF QUANTITIES

PAY ITEM NO.	DESCRIPTION	UNIT	SHEET NUMBERS														TOTAL THIS SHEET		GRAND TOTAL	
			L-7		L-8		L-9		L-10		L-11		L-12		L-13					
			PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL	PLAN	FINAL
630-2-11	CONDUIT, FURNISH & INSTALL, OPEN TRENCH	LF	918		1037		835		1140		993		955		987		6865		6865	
630-2-12	CONDUIT, FURNISH & INSTALL, DIRECTIONAL BORE	LF			83		112		91		127		165		62		640		640	
630-2-15	CONDUIT, FURNISH & INSTALL, BRIDGE MOUNT	LF					173										173		173	
635-2-11	PULL & SPLICE BOX, F&I, 13" x 24" COVER SIZE	EA	11		11		17		15		14		17		15		100		100	
639-1-122	ELECTRICAL POWER SERVICE, F&I, UNDERGROUND METER PURCHASED BY CONTRACTOR	AS	1						1								2		2	
639-2-1	ELECTRICAL SERVICE WIRE, F&I	LF	20						40								60		60	
639-3-1	SERVICE DISCONNECT, F&I	EA	1						1								2		2	
641-2-11	PRESTRESSED CONCRETE POLE, F&I, TYPE II	EA	1						1								2		2	
715-1-12	LIGHTING CONDUCTORS, F&I, INSULATED, NO. 8 - 6	LF	3114		3388		5808		5004		5376		5888		5265		33843		33843	
715-511-115	LIGHT POLE COMPLETE - SPECIAL DESIGN, FURNISH & INSTALL, SINGLE ARM SHOULDER MOUNT, ALUMINUM, 15' MOUNTING HEIGHT	EA	6		7		7		7		7		7		7		48		48	
715-511-130	LIGHT POLE COMPLETE - SPECIAL DESIGN, FURNISH & INSTALL, SINGLE ARM SHOULDER MOUNT, ALUMINUM, 30' MOUNTING HEIGHT	EA	4		4		4		4		4		4		4		28		28	
715-7-11	LOAD CENTER, F&I, SECONDARY VOLTAGE	EA	1						1								2		2	
715-500-1	POLE CABLE DISTRIBUTION SYSTEM, FURNISH AND INSTALL, CONVENTIONAL	EA	10		11		11		11		11		11		11		76		76	

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

TABULATION OF QUANTITIES

SHEET NO. L-3

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GENERAL NOTES

1. SPARE CONDUIT AT PAVEMENT CROSSING SHALL BE CAPPED AT BOTH ENDS AND TERMINATED IN PULL BOX.

2. THE LOCATIONS OF EXISTING UTILITIES, AS SHOWN ON THESE PLANS, ARE APPROXIMATE AND BASED ON THE INFORMATION FURNISHED TO THE ENGINEER BY THE UTILITY OWNER(S) AND ARE SHOWN AS NOTICE TO THE CONTRACTOR THAT UNDERGOUND UTILITIES EXIST. THE CONTRACTOR SHALL NOTIFY THE UTILITY COMPANY OWNER(S) FOR LOCATION AND STAKING OF UNDERGROUND FACILITIES BEFORE EXCAVATING.

3. AT LOCATIONS WHERE UNDERGROUND UTILITIES ARE WITHIN 2' OF THE LIGHTING POLE FOUNDATIONS OR CONDUIT RUN, HAND DIG THE FIRST 4" OF THE HOLE FOR THE POLE FOUNDATION AND CONDUIT RUN.

4. THE LOCATION OF THE POLES, CONDUCTORS, CONDUITS, PULL BOXES AND SERVICE POLES ARE DIAGRAMMATIC ONLY AND MAY BE SHIFTED BY THE ENGINEER TO ACCOMMODATE LOCAL CONDITIONS AND EXISTING UTILITY LOCATIONS.

5. CONDUIT LOCATION AS SHOWN ON PLANS IS DIAGRAMATIC. CONDUIT SHALL BE PLACES WITHIN THE RIGHT-OF-WAY BUT CAN BE ADJUSTED TO FIT AROUND EXISTING AND PROPOSED UTILITIES.

6. ALL ELECTRICAL WORK SHALL MEET ALL REQUIREMENTS OF THE LATEST EDITIONS OF THE NATIONAL ELECTRICAL CODE AND THE NATIONAL ELECTRICAL SAFETY CODE. ALL COMPONENTS SHALL BE PROPERLY GROUNDED AND BONDED PER THE NATIONAL ELECTRICAL CODE REQUIREMENTS.

7. ALL WORK SHALL COMPLY WITH THE OCCUPATIONAL HEALTH AND SAFETY ADMINISTRATION (OSHA) OHE CLEARANCE REQUIREMENTS.

8. WHEN POLE AND PULLBOX CONCRETE SLABS ARE ADJACENT TO SIDEWALK, THEY SHALL BE SET AT THE SAME GRADE AS THE SIDEWALK FOR THE CONCRETE FINISH SURFACE.

9. THE LIGHTING SYSTEM WILL BE MAINTAINED BY VILLAGE OF ESTERO UPON FINAL ACCEPTANCE.

10. SEE ROADWAY PLANS FOR UTILITY CONTACTS AND VVH INFORMATION.

11. PAY ITEM 715-511-115 AND 715-511-130: SHALL INCLUDE THE POLE, LUMINAIRE WITH LAMP, ANCHOR BOLTS WITH LOCK NUTS AND WASHERS. FRANGIBLE TRANSFORMER TYPE BASE, ARM AND FOUNDATION AS INDICATED IN THE STANDARDS PLANS OR SPREAD FOOTINGS AS INDICATED IN THESE PLANS. THE COST OF MISSCELLANEOUS CONCRETE FOR THE CONCRETE SLABS SHALL BE INCLUDED FOR STANDARD AND SPREAD FOOTER LOCATIONS.

12. PAY ITEM 715-7-11: SHALL INCLUDE METER BASE, NEMA 4X ENXLOSED CIRCUIT BREAKER ON LINE AND LOAD SIDE OF METER AT RISER POLE, WEATHERHEADS, FUSED CONTROL POWER TRANSFORMERS, ENCLOSURES, PANEL BOARDS, BREAKERS, FUSES, LIGHTING PROTECTOR, PHOTO-ELECTRIC ASSEMBLY, CONDUIT AND FEEDER CONDUCTORS FROM POWER COMPANY POINT OF SERVICE TO LIGHTING CONTROL PANEL, PULL BOXES, AND ALL MISCELLANEOUS HARDWARE FOR A COMPLETE INSTALLATION AS PER PLANS AND STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION STANDARDS PLANS INDEX 639-001. SHALL INCLUDE THE COST OF FURNISHING AND INSTALLING TYPE P-11 CONCRETE RISER POLE AND/OR PEDESTAL POLE.

13. PRIOR TO ANY EQUIPMENT ORDER, SUBMIT FOR APPOVAL EQUIPMENT SPECIFICATION OR DESIGN DATA FOR ALL MATERIAL PROPSED FOR THE PROJECT. IF OTHER THAN THE BASES OF DESIGN IS PROPOSED THESE MUST SPECIFICALLY INCLUDE:
    A) LUMINAIRE PHOTOMETRICS. SEE NOTE 14.
    B) POLE STRENGTH CALCULATIONS
    C) POLE FRANGIBILITY TEST
    D) BOLT SPECIFICATIONS AND BOLT CIRCLE DIAMETER
    E) POLE SHOP DRAWINGS
    F) SERVICE POINT EQUIPMENT

    SHOP DRAWINGS AND DESIGN DATA FOR ROADWAY LIGHTING EQUIPMENT SHALL BE SUBMITTED THROUGH e-BUILDER.

14. SHOP DRAWING SUBMITTAL DATA SHALL INCLUDE A COMPUTER PRINTOUT PER FDOT FDM 231 SHOWING HORIZONTAL FOOT-CANDLE LEVELS TO BE OBTAINED USING THE SUBMITTED LUMINAIRES ON THIS PROJECT, IF OTHER THAN THE BASIS OF DESIGN. AT FINAL INSPECTION MEASURE THE HORIZONTAL FOOT-CANDLE LEVELS ON THE ROADWAY AND SHARED USE PATH WITH AN APPROVED CURRENTLY CALIBRATED LIGHT METER, AND SUBMIT REPORT FOR APPROVAL.

15. IN ACCORDANCE WITH N.E.C., IDENTIFY ALL CIRCUITS AND EQUIPMENT WITH "LAMACOID TAGS". INSTALL SIMILAR TAGS OF STAINLESS STEEL IDENTIFYING CIRCUIT FOR EACH LUMINAIRE AT ACCESS HANDHOLE FOR EACH ROADWAY LIGHTING POLE.

16. FURNISH AND INSTALL A 2"x8" TAG NUMBER FOR EACH POLE AS INDICATED ON THE POLE DATA SHEET. POLE NUMBER SHALL BE PLACED AT APPROXIMATELY BREAST HEIGHT 45 DEGRESS FROM PERPENDICULAR TO ROADWAY AND VISIBLE IN THE DIRECTION OF THE TRAVEL LANE. DIGIT NUMBER SHALL BE PLACED VERTICAL.

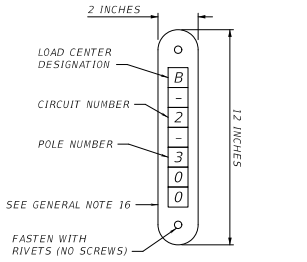
17. THE WIRES AT THE POLE HANDHOLES AND PULLBOXES SHALL BE PLACED IN THE POLE AND PULL BOXES WITH A MINIMUM 24-INCH BY 10-INCH DIAMETER COILED CONDUCTOR MAINTENANCE LOOP SECURED WITH PLASTIC TIE WRAP.

VOLTAGE DROP CALCULATIONS

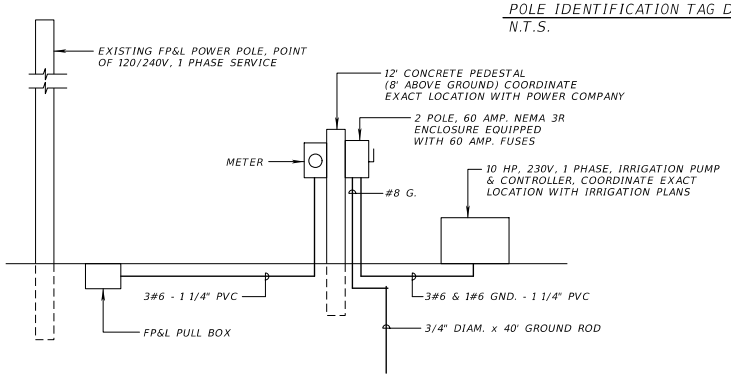
FROM FPL POWER POLE TO THE IRRIGATION PUMP DISCONNECT

ELECTRICAL TOTAL DEMAND LOAD	=	12,480	VA
CIRCUIT AMPERES (25% SPARE INCLUDED)	=	52.0	A
LENGTH OF CONDUCTORS	=	50	FT
NEC 310-16 SIZE OF CONDUCTORS	=	#6	AWG
CIRCULAR MIL AREA	=	26.2	KCMIL
VOLTAGE DROP	=	2.6	V
VOLTAGE DROP %	=	1.1	%

NOTES:
1. RESISTANCE OF COPPER CALCULATED AT 12.9 OHMS/MILxFT AT 75°.
2. COMPLIES WITH FBC 13-413 AND NEC 210.19(A)(1) FPN#4.
3. FEEDERS DO NOT NEED TO BE OVERSIZED DUE TO VOLTAGE DROPS.



POLE IDENTIFICATION TAG DETAIL
N.T.S.



POWER RISER DIAGRAM – IRRIGATION PUMP
N.T.S. (COORDINATE WORK WITH FPL)
(MICHAEL MARTINEZ, 239-353-6407)

REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

GENERAL NOTES, RISER DIAGRAM AND TAG DETAIL

SHEET NO. L-4

USER: RODR2009 7/21/2023 2:52:05 PM Default c:\pw_work\atknafl01\rodr2009\dms99179\GNNTLT01.dgn

POLE DATA

POLE NO.	CIRCUIT	STATION	DIST. OR ARM	LUMINAIRE WATTAGE	MOUNTING HEIGHT	POLE SETBACK	PAY ITEM
101	A-1	100+90 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
102	A-1	102+20 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
103	A-1	103+64 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
104	A-1	105+05 LT @ SURVEY SANDY LANE	6'	199	28'	20' EOTL	715-511-130 *
105	A-1	106+45 LT @ SURVEY SANDY LANE	6'	199	28'	20' EOTL	715-511-130 *
106	A-1	107+85 LT @ SURVEY SANDY LANE	6'	199	28'	20' EOTL	715-511-130 *
107	A-1	109+28 LT @ SURVEY SANDY LANE	6'	199	28'	20' EOTL	715-511-130 *
108	A-1	110+68 LT @ SURVEY SANDY LANE	6'	199	28'	20' EOTL	715-511-130
109	A-1	111+84 LT @ SURVEY SANDY LANE	6'	199	28'	5' FOG	715-511-130
110	A-1	113+20 LT @ SURVEY SANDY LANE	6'	199	28'	20' EOTL	715-511-130
111	A-1	114+65 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
112	A-1	116+10 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
113	A-1	117+35 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
114	A-1	118+63 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
115	A-2	119+98 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
116	A-2	121+16 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
117	A-2	122+50 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
118	A-2	123+86 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
119	A-2	125+30 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
120	A-2	126+75 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
121	A-2	128+20 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
122	A-2	129+67 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
123	A-2	131+09 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
124	A-2	132+60 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
125	A-2	134+03 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
126	A-2	135+50 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
127	A-2	136+95 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
128	A-2	138+35 LT @ SURVEY SANDY LANE	6'	199	28'	AT R/W LINE	715-511-130
201	A-3	101+15 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
202	A-3	101+91 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
203	A-3	102+79 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
204	A-3	103+48 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
205	A-3	104+28 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
206	A-3	105+08 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
207	A-3	105+88 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
208	A-3	106+66 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
209	A-3	107+50 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
210	A-3	108+25 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
211	A-3	108+98 RT @ SURVEY SANDY LANE	2'	44	14'	6.5' FOC	715-511-115
212	A-3	109+81 RT @ SURVEY SANDY LANE	2'	44	14'	6.5' FOC	715-511-115
213	A-3	110+58 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
214	A-3	111+33 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
215	A-3	112+08 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
216	A-3	112+91 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
217	A-3	113+77 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
218	A-3	114+62 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115

EOTL = EDGE OF TRAVEL LANE FOC = FACE OF CRUB FOG = FACE OF GUARDRAIL

* PROVIDE SPREAD FOOTING FOUNDATION PER STANDARD PLANS INDEX 715-002 PAGE 5 OF 9

CONVENTIONAL LIGHTING DESIGN CRITERIA

Average Maintained Intensity	0.8 Foot Candles
Uniformity Ratio Avg./Min.	4:1 Or Less
Max./Min.	10:1 Or Less

SHARED USE PATH LIGHTING DESIGN CRITERIA

Average Maintained Intensity	2.0 Foot Candles
Uniformity Ratio Avg./Min.	3:1 Or Less
Max./Min.	10:1 Or Less

LEGEND

SYMBOLS	DESCRIPTION
	Single arm decorative 26,000 lumens LED luminaire. Designed for Type IV distribution with front house shield and side mount adapter. Luminaire wired for 240 volt operation. Pole mounting height 28 ft. with 6 ft. arm. Basis of Design Cyclone Lighting Domia CY55P1A FGC T4HS P110 30K BZ. (Type 'A'), Symbol includes pull box and pole cable distribution system, paid for separately.
	Single arm decorative 6,500 lumens LED luminaire. Designed for Type IA distribution with back house shield and side mount adapter. Luminaire wired for 240 volt operation. Pole mounting height 14 ft. with 2 ft. arm. Basis of Design Cyclone Lighting Domia CY55P1A FGC T1AHS P30 30K BZ. (Type 'B'), Symbol includes pull box and pole cable distribution system, paid for separately.
	Open Trench Schedule 40 PVC 2" conduit with THWN-2 conductors inside. Run one (1) #6 AWG minimum copper bond conductor (THWN-2 green insulation) inside conduit with other conductors (conductor size as shown on plan sheets). 2#6 & 1#6 gnd, unless otherwise noted.
	Surface Bridge mounted 2" Galvanized metal conduit with THWN-2 conductors inside. Run one (1) #6 AWG minimum copper bond conductor (THWN-2 green insulation) inside conduit with other conductors (conductor size as shown on plan sheets). 2#6 & 1#6 gnd, unless otherwise noted.
	2-2" Directional bore HDPE UL Listed conduit and transition coupling with THWN-2 conductors inside, one conduit is spare. Run one (1) #6 AWG minimum copper bond conductor (THWN-2 green insulation) inside conduit with other conductors (conductor size as shown on plan sheets). 2#6 & 1#6 gnd, unless otherwise noted.
	Pull box. For specifications see Section 635 of Standard Specifications For Road And Bridge Construction.
	Distribution point. For requirements see Index No. 639-001 of Design Standards, except 120/240 volts, single-phase, three wires.

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

POLE DATA AND LEGEND

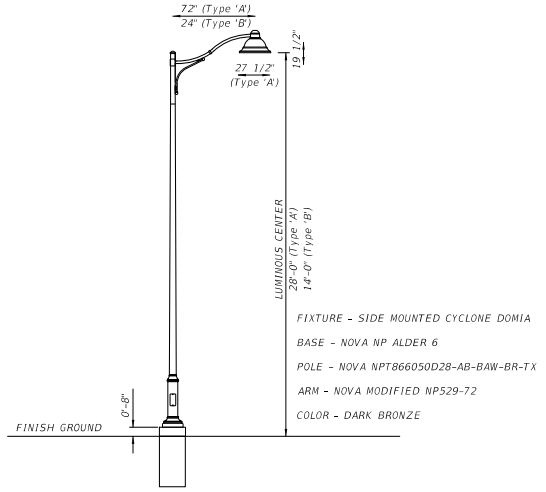
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POLE DATA

POLE NO.	CIRCUIT	STATION	DIST. OR ARM	LUMINAIRE WATTAGE	MOUNTING HEIGHT	POLE SETBACK	PAY ITEM
219	A-3	115+45 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
220	A-3	116+27 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
221	A-3	117+07 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
222	A-3	117+96 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
223	A-3	118+83 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
224	A-3	119+61 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
225	A-4	120+45 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
226	A-4	121+29 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
227	A-4	122+09 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
228	A-4	122+85 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
229	A-4	123+45 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
230	A-4	124+29 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
231	A-4	125+09 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
232	A-4	125+97 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
233	A-4	126+79 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
234	A-4	127+63 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
235	A-4	128+49 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
236	A-4	129+31 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
237	A-4	130+17 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
238	A-4	130+96 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
239	A-4	131+85 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
240	A-4	132+69 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
241	A-4	133+53 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
242	A-4	134+37 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
243	A-4	135+16 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
244	A-4	136+10 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
245	A-4	136+90 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
246	A-4	137+68 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
247	A-4	138+39 RT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115
248	A-4	138+58 LT @ SURVEY SANDY LANE	2'	44	14'	BACK OF SIDEWALK	715-511-115

EOTL = EDGE OF TRAVEL LANE FOC = FACE OF CRUB FOG = FACE OF GUARDRAIL



FIXTURE - SIDE MOUNTED CYCLONE DOMIA
BASE - NOVA NP ALDER 6
POLE - NOVA NPT866050D28-AB-BAW-BR-TX
ARM - NOVA MODIFIED NP529-72
COLOR - DARK BRONZE

LUMINAIRE TYPE 'A' & 'B' DETAIL
N.T.S.

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

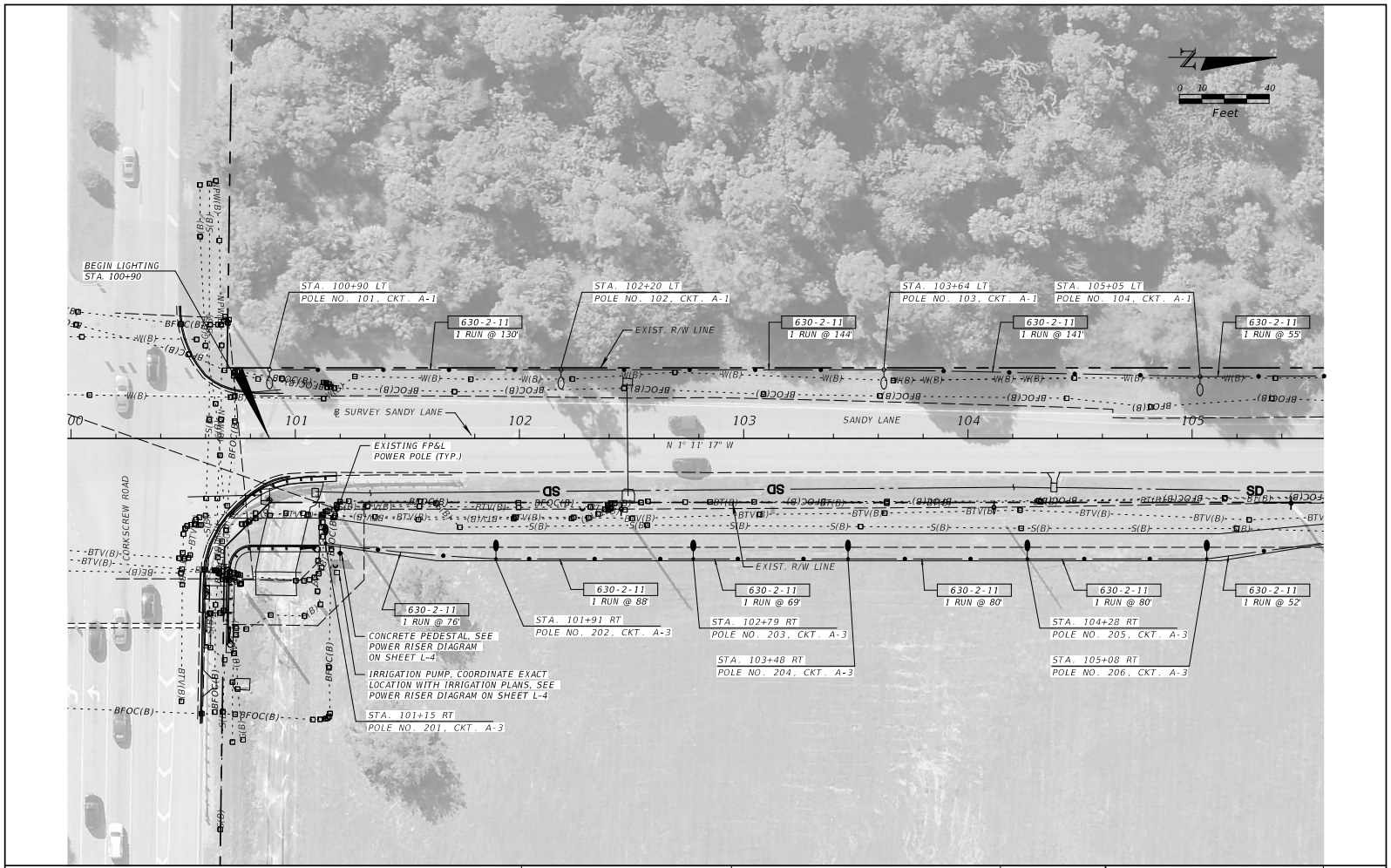
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

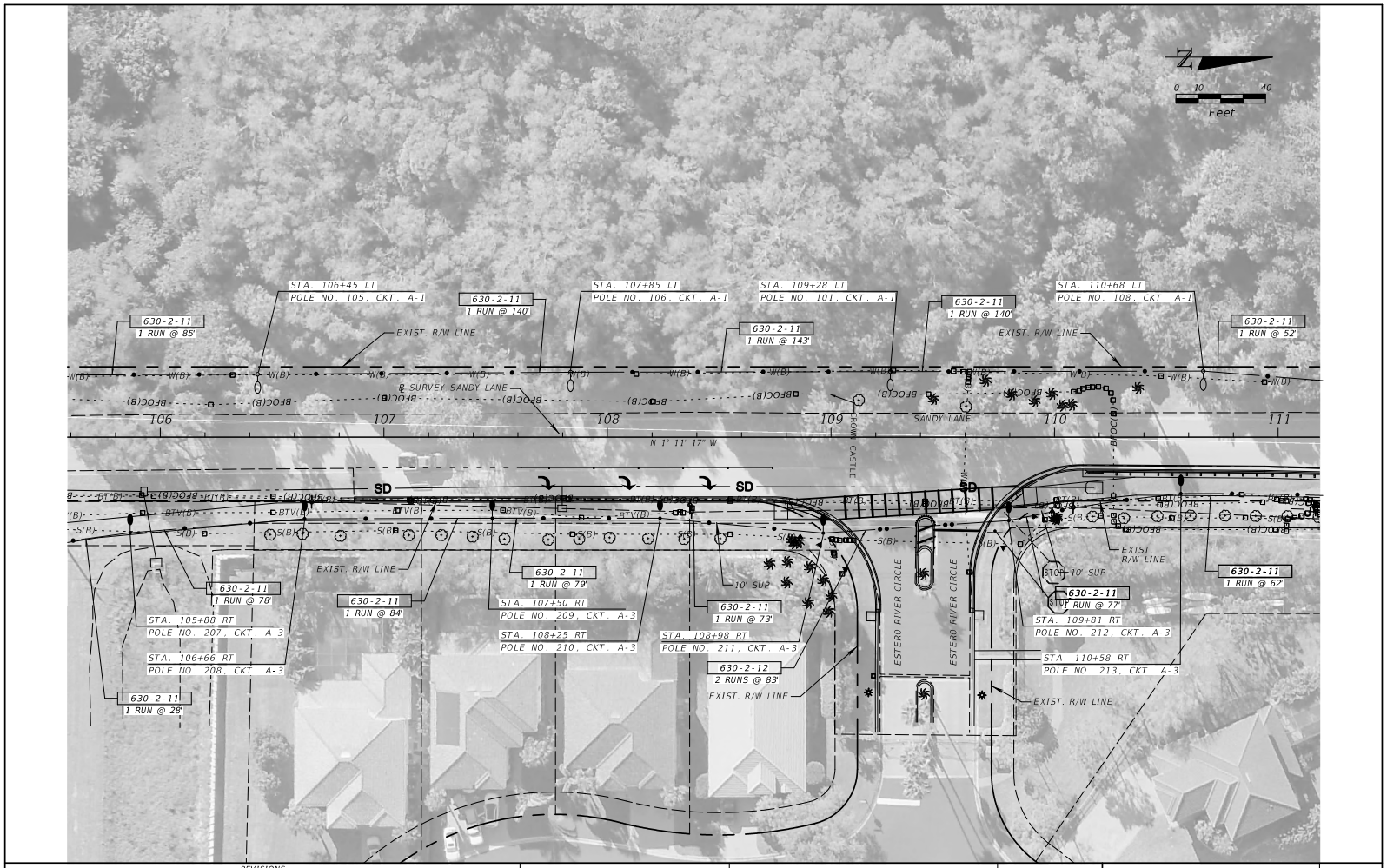
Village of ESTERO

POLE DATA AND LUMINAIRE DETAIL

SHEET NO. L-6

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BEGIN LIGHTING
STA. 100+90
STA. 100+90 LT
POLE NO. 101, CKT. A-1
STA. 102+20 LT
POLE NO. 102, CKT. A-1
STA. 103+64 LT
POLE NO. 103, CKT. A-1
STA. 105+05 LT
POLE NO. 104, CKT. A-1
630-2-11
1 RUN @ 130'
1 RUN @ 144'
1 RUN @ 141'
1 RUN @ 55'
EXIST. R/W LINE
@ SURVEY SANDY LANE
SANDY LANE
N 1° 11' 17" W
EXISTING FP&L
POWER POLE (TYP.)
CORKSCREW ROAD
1 RUN @ 76'
1 RUN @ 88'
1 RUN @ 69'
1 RUN @ 80'
1 RUN @ 80'
1 RUN @ 52'
CONCRETE PEDESTAL, SEE
POWER RISER DIAGRAM
ON SHEET L-4
IRRIGATION PUMP, COORDINATE EXACT
LOCATION WITH IRRIGATION PLANS, SEE
POWER RISER DIAGRAM ON SHEET L-4
STA. 101+15 RT
POLE NO. 201, CKT. A-3
STA. 101+91 RT
POLE NO. 202, CKT. A-3
STA. 102+79 RT
POLE NO. 203, CKT. A-3
STA. 103+48 RT
POLE NO. 204, CKT. A-3
STA. 104+28 RT
POLE NO. 205, CKT. A-3
STA. 105+08 RT
POLE NO. 206, CKT. A-3
0 10 40
Feet
REVISIONS
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309
SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LIGHTING PLAN SHEET (1)
SHEET NO.
L-7
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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309

SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

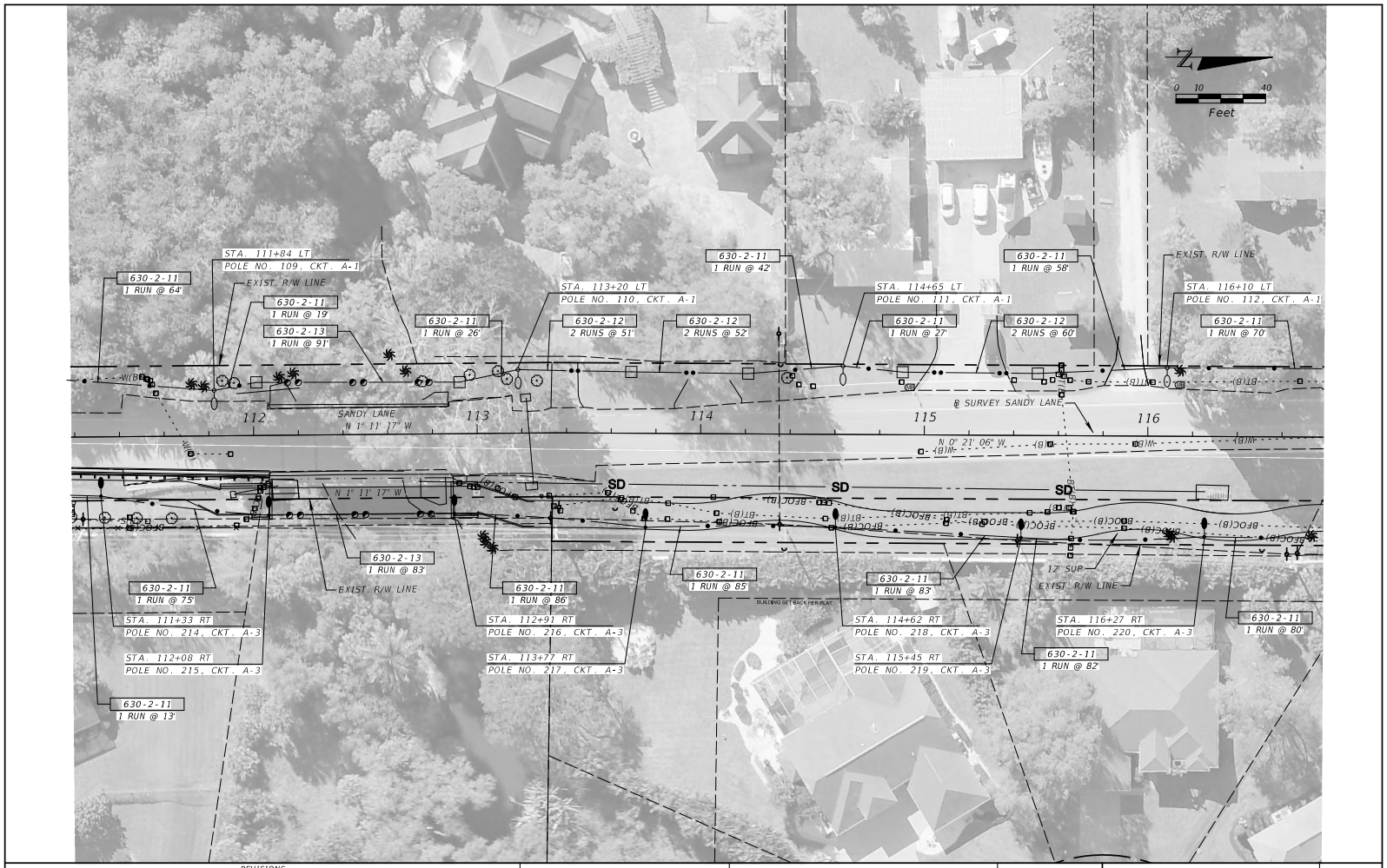
Village of ESTERO

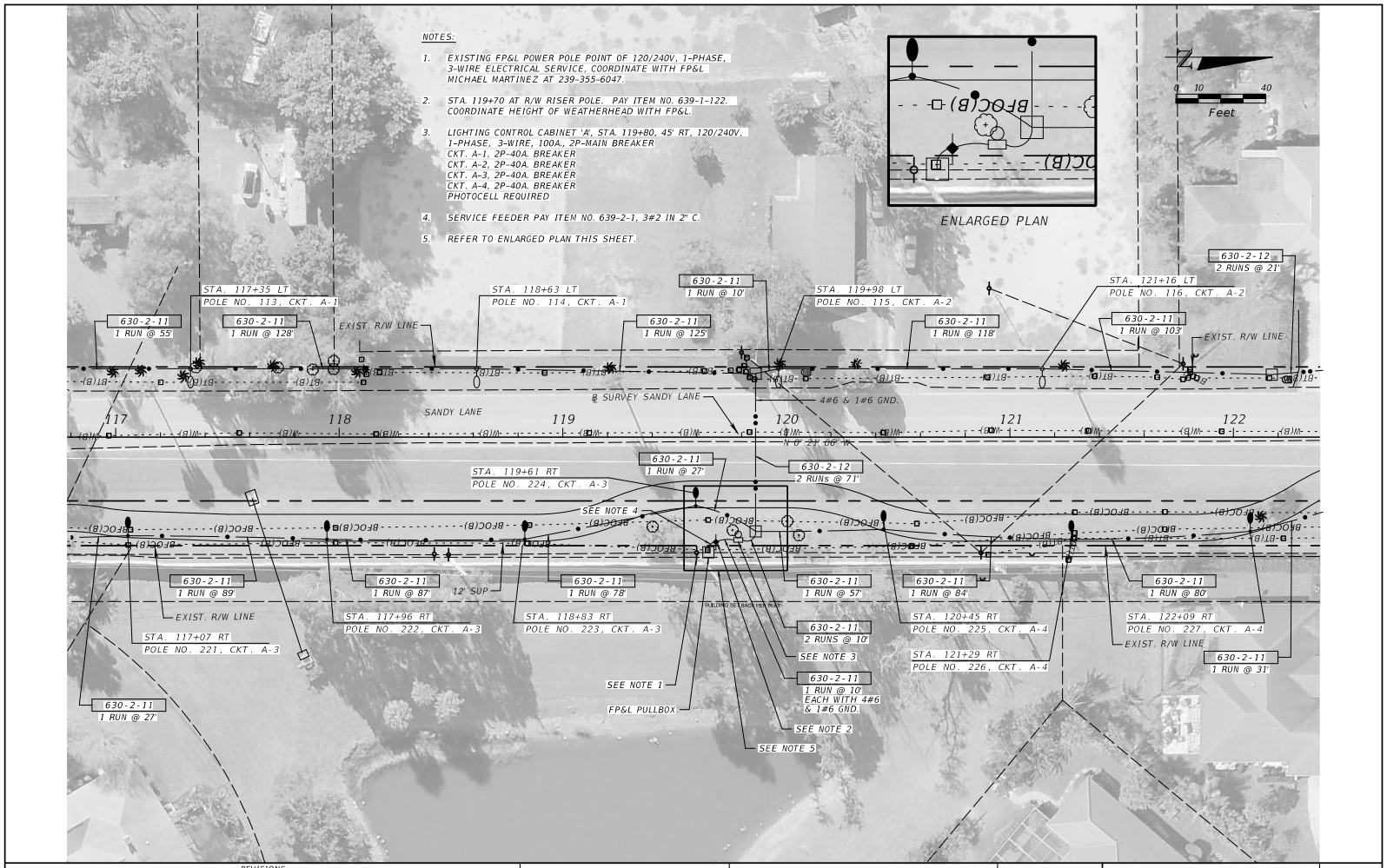
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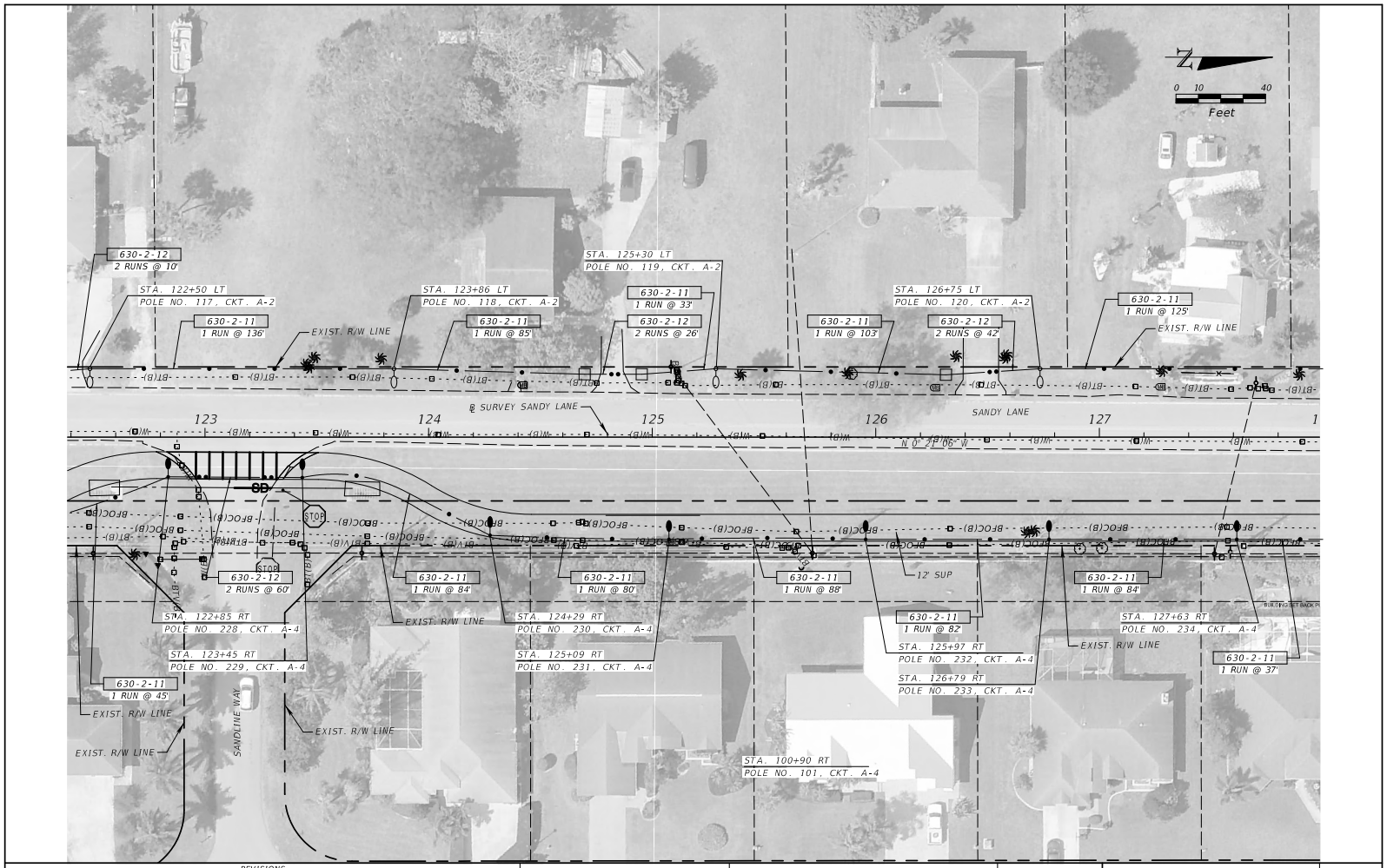
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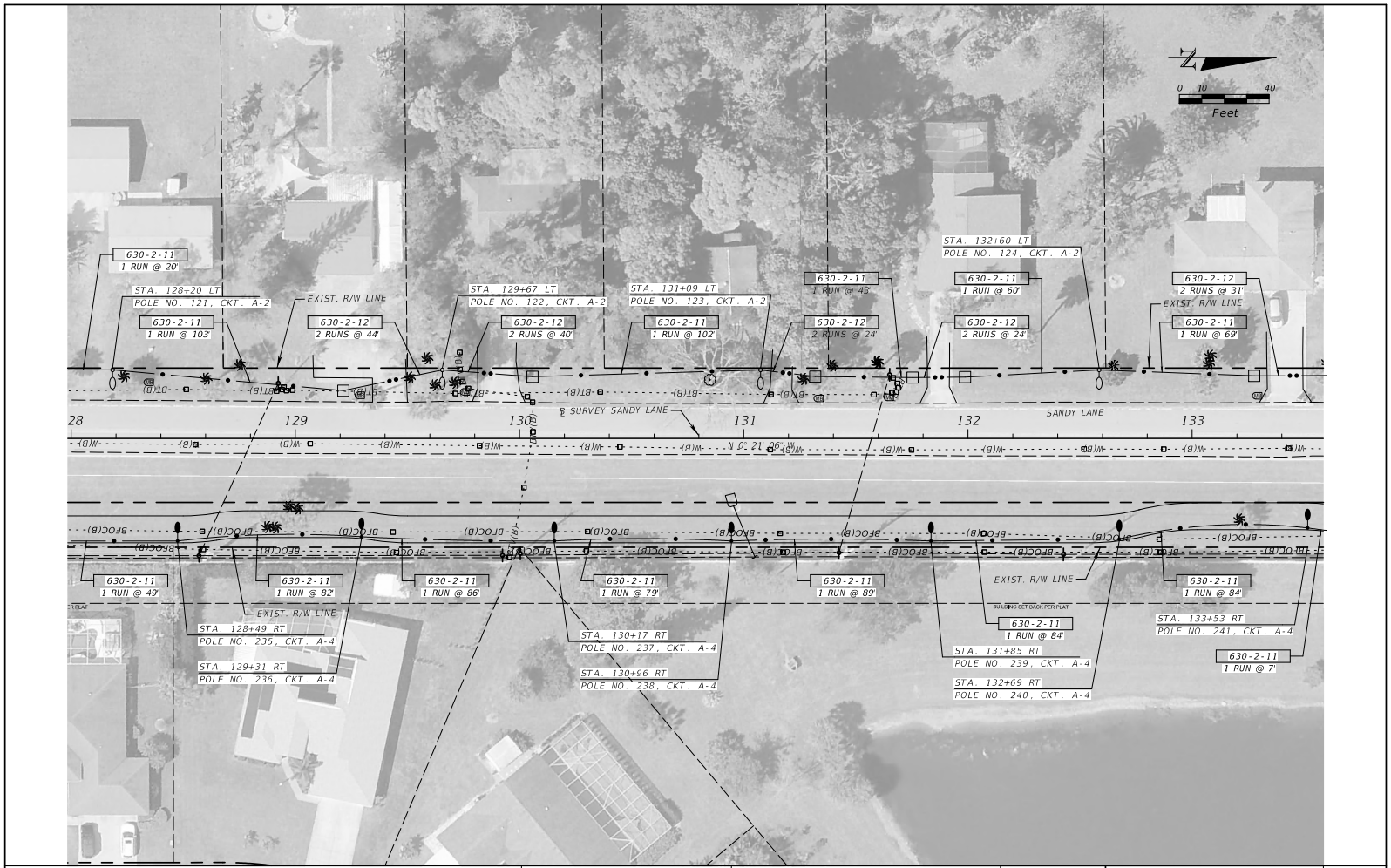
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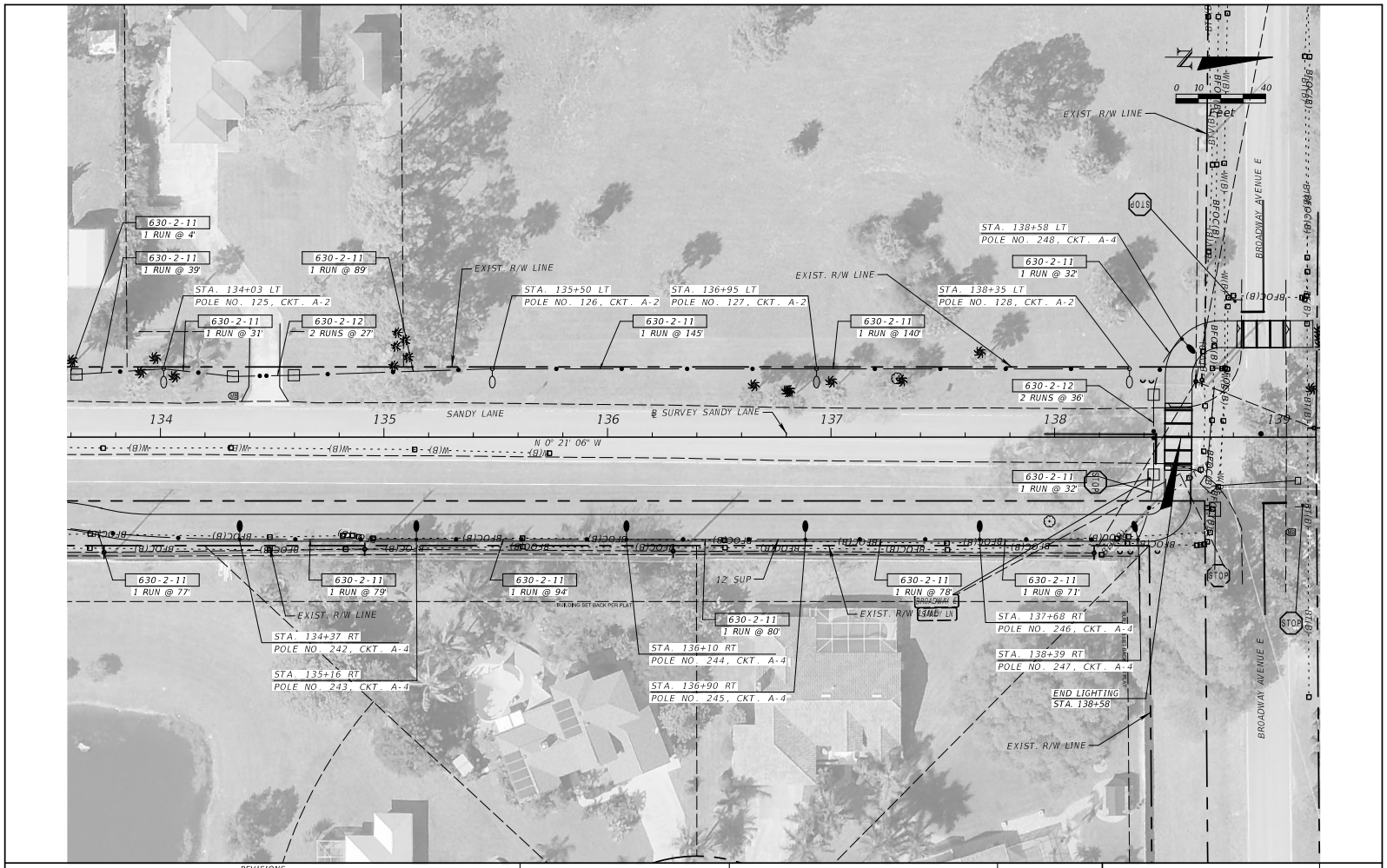
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N
0 10 40
Feet
STA. 111+84 LT
POLE NO. 109, CKT. A-1
EXIST. R/W LINE
630-2-11
1 RUN @ 64'
630-2-11
1 RUN @ 19'
630-2-13
1 RUN @ 91'
630-2-11
1 RUN @ 26'
STA. 113+20 LT
POLE NO. 110, CKT. A-1
630-2-12
2 RUNS @ 51'
630-2-12
2 RUNS @ 52'
630-2-11
1 RUN @ 42'
STA. 114+65 LT
POLE NO. 111, CKT. A-1
630-2-11
1 RUN @ 27'
630-2-12
2 RUNS @ 60'
630-2-11
1 RUN @ 58'
EXIST. R/W LINE
STA. 116+10 LT
POLE NO. 112, CKT. A-1
630-2-11
1 RUN @ 70'
112
113
114
115
116
SANDY LANE
N 1° 11' 17" W
℄ SURVEY SANDY LANE
N 0° 21' 06" W
SD
630-2-13
1 RUN @ 83'
EXIST. R/W LINE
630-2-11
1 RUN @ 75'
630-2-11
1 RUN @ 86'
630-2-11
1 RUN @ 85'
630-2-11
1 RUN @ 83'
12' SUP
EXIST. R/W LINE
630-2-11
1 RUN @ 80'
STA. 111+33 RT
POLE NO. 214, CKT. A-3
STA. 112+08 RT
POLE NO. 215, CKT. A-3
STA. 112+91 RT
POLE NO. 216, CKT. A-3
STA. 113+77 RT
POLE NO. 217, CKT. A-3
STA. 114+62 RT
POLE NO. 218, CKT. A-3
STA. 115+45 RT
POLE NO. 219, CKT. A-3
STA. 116+27 RT
POLE NO. 220, CKT. A-3
630-2-11
1 RUN @ 82'
630-2-11
1 RUN @ 13'
BUILDING SETBACK PER PLAT
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309
SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LIGHTING PLAN SHEET (5)
SHEET NO.
L-9
THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.
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NOTES:
1. EXISTING FP&L POWER POLE POINT OF 120/240V, 1-PHASE, 3-WIRE ELECTRICAL SERVICE, COORDINATE WITH FP&L MICHAEL MARTINEZ AT 239-355-6047.
2. STA. 119+70 AT R/W RISER POLE. PAY ITEM NO. 639-1-122. COORDINATE HEIGHT OF WEATHERHEAD WITH FP&L.
3. LIGHTING CONTROL CABINET 'A', STA. 119+80, 45' RT, 120/240V, 1-PHASE, 3-WIRE, 100A., 2P-MAIN BREAKER
CKT. A-1, 2P-40A. BREAKER
CKT. A-2, 2P-40A. BREAKER
CKT. A-3, 2P-40A. BREAKER
CKT. A-4, 2P-40A. BREAKER
PHOTOCELL REQUIRED
4. SERVICE FEEDER PAY ITEM NO. 639-2-1, 3#2 IN 2" C.
5. REFER TO ENLARGED PLAN THIS SHEET.
ENLARGED PLAN
0 10 40
Feet
STA. 117+35 LT
POLE NO. 113, CKT. A-1
630-2-11
1 RUN @ 55'
630-2-11
1 RUN @ 128'
EXIST. R/W LINE
STA. 118+63 LT
POLE NO. 114, CKT. A-1
630-2-11
1 RUN @ 10'
630-2-11
1 RUN @ 125'
STA. 119+98 LT
POLE NO. 115, CKT. A-2
630-2-11
1 RUN @ 118'
STA. 121+16 LT
POLE NO. 116, CKT. A-2
630-2-12
2 RUNS @ 21'
630-2-11
1 RUN @ 103'
EXIST. R/W LINE
SANDY LANE
℄ SURVEY SANDY LANE
4#6 & 1#6 GND.
117
118
119
120
121
122
630-2-11
1 RUN @ 27'
STA. 119+61 RT
POLE NO. 224, CKT. A-3
630-2-12
2 RUNs @ 71'
SEE NOTE 4
630-2-11
1 RUN @ 89'
EXIST. R/W LINE
STA. 117+07 RT
POLE NO. 221, CKT. A-3
630-2-11
1 RUN @ 87'
12" SUP
STA. 117+96 RT
POLE NO. 222, CKT. A-3
630-2-11
1 RUN @ 78'
STA. 118+83 RT
POLE NO. 223, CKT. A-3
630-2-11
1 RUN @ 57'
630-2-11
2 RUNS @ 10'
SEE NOTE 3
630-2-11
1 RUN @ 10'
EACH WITH 4#6
& 1#6 GND.
SEE NOTE 2
SEE NOTE 5
SEE NOTE 1
FP&L PULLBOX
630-2-11
1 RUN @ 27'
630-2-11
1 RUN @ 84'
STA. 120+45 RT
POLE NO. 225, CKT. A-4
STA. 121+29 RT
POLE NO. 226, CKT. A-4
630-2-11
1 RUN @ 80'
STA. 122+09 RT
POLE NO. 227, CKT. A-4
EXIST. R/W LINE
630-2-11
1 RUN @ 31'
REVISIONS
DATE
DESCRIPTION
DATE
DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LIGHTING PLAN (4)
SHEET NO.
L-10
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630-2-12
2 RUNS @ 10'
STA. 122+50 LT
POLE NO. 117, CKT. A-2
630-2-11
1 RUN @ 136'
EXIST. R/W LINE
STA. 123+86 LT
POLE NO. 118, CKT. A-2
630-2-11
1 RUN @ 85'
STA. 125+30 LT
POLE NO. 119, CKT. A-2
630-2-11
1 RUN @ 33'
630-2-12
2 RUNS @ 26'
630-2-11
1 RUN @ 103'
STA. 126+75 LT
POLE NO. 120, CKT. A-2
630-2-12
2 RUNS @ 42'
630-2-11
1 RUN @ 125'
EXIST. R/W LINE
℄ SURVEY SANDY LANE
SANDY LANE
123
124
125
126
127
N 0° 21' 06" W
SB
STOP
630-2-12
2 RUNS @ 60'
630-2-11
1 RUN @ 84'
630-2-11
1 RUN @ 80'
630-2-11
1 RUN @ 88'
12' SUP
630-2-11
1 RUN @ 84'
STA. 122+85 RT
POLE NO. 228, CKT. A-4
STA. 123+45 RT
POLE NO. 229, CKT. A-4
630-2-11
1 RUN @ 45'
EXIST. R/W LINE
EXIST. R/W LINE
EXIST. R/W LINE
SANDLINE WAY
STA. 124+29 RT
POLE NO. 230, CKT. A-4
STA. 125+09 RT
POLE NO. 231, CKT. A-4
630-2-11
1 RUN @ 82'
STA. 125+97 RT
POLE NO. 232, CKT. A-4
STA. 126+79 RT
POLE NO. 233, CKT. A-4
STA. 127+63 RT
POLE NO. 234, CKT. A-4
EXIST. R/W LINE
630-2-11
1 RUN @ 37'
STA. 100+90 RT
POLE NO. 101, CKT. A-4
0 10 40
Feet
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REVISIONS
DATE
DESCRIPTION
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DESCRIPTION
ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309
SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LIGHTING PLAN (5)
SHEET NO.
L-11
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630-2-11
1 RUN @ 20'
STA. 128+20 LT
POLE NO. 121, CKT. A-2
630-2-11
1 RUN @ 103'
EXIST. R/W LINE
630-2-12
2 RUNS @ 44'
STA. 129+67 LT
POLE NO. 122, CKT. A-2
630-2-12
2 RUNS @ 40'
STA. 131+09 LT
POLE NO. 123, CKT. A-2
630-2-11
1 RUN @ 102'
630-2-11
1 RUN @ 43'
630-2-12
2 RUNS @ 24'
STA. 132+60 LT
POLE NO. 124, CKT. A-2
630-2-11
1 RUN @ 60'
630-2-12
2 RUNS @ 24'
630-2-12
2 RUNS @ 31'
EXIST. R/W LINE
630-2-11
1 RUN @ 69'
℄ SURVEY SANDY LANE
SANDY LANE
128
129
130
131
132
133
N 0° 21' 06" W
630-2-11
1 RUN @ 49'
630-2-11
1 RUN @ 82'
630-2-11
1 RUN @ 86'
630-2-11
1 RUN @ 79'
630-2-11
1 RUN @ 89'
EXIST. R/W LINE
630-2-11
1 RUN @ 84'
630-2-11
1 RUN @ 84'
630-2-11
1 RUN @ 7'
EXIST. R/W LINE
STA. 128+49 RT
POLE NO. 235, CKT. A-4
STA. 129+31 RT
POLE NO. 236, CKT. A-4
STA. 130+17 RT
POLE NO. 237, CKT. A-4
STA. 130+96 RT
POLE NO. 238, CKT. A-4
STA. 131+85 RT
POLE NO. 239, CKT. A-4
STA. 132+69 RT
POLE NO. 240, CKT. A-4
STA. 133+53 RT
POLE NO. 241, CKT. A-4
BUILDING SET BACK PER PLAT
0 10 40
Feet
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DESCRIPTION
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MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309
SANDY LANE BICYCLE/
PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
LIGHTING PLAN (6)
SHEET NO.
L-12
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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
PEDRO L. TREVIN, P.E. #15309

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

LIGHTING PLAN (7)

SHEET NO. L-13

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INDEX OF SHEETS

B-1	GENERAL NOTES PEDESTRIAN BRIDGE (1 OF 2)
B-2	GENERAL NOTES PEDESTRIAN BRIDGE (2 OF 2)
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B-4	REPORT OF CORE BORINGS
B-5	BRIDGE HYDRAULICS RECOMMENDATIONS SHEET
B-6	SLOPE PROTECTION PLAN AND ELEVATION
B-7	SLOPE PROTECTION DETAILS
B-8	SUMMARY OF STRUCTURES QUANTITIES
B1-1	PLAN AND ELEVATION PEDESTRIAN BRIDGE
B1-2	TYPICAL SECTION PEDESTRIAN BRIDGE
B1-3	FOUNDATION LAYOUT PEDESTRIAN BRIDGE
B1-4	PILE DATA TABLE AND NOTES PEDESTRIAN BRIDGE
B1-5	END BENT 1 PEDESTRIAN BRIDGE
B1-6	END BENT 2 PEDESTRIAN BRIDGE
B1-7	REINFORCING BAR LIST PEDESTRIAN BRIDGE

FDOT STANDARD PLANS FOR BRIDGE CONSTRUCTION

415-001	BAR BENDING DETAILS (STEEL)
455-001	SQUARE PRESTRESSED CONCRETE PILES – TYPICAL DETAILS & NOTES
455-002	SQUARE PRESTRESSED CONCRETE PILE SPLICES
455-003	SQUARE PRESTRESSED CONCRETE PILES – EDC INSTRUMENTATION
455-018	18" SQUARE PRESTRESSED CONCRETE PILE

STANDARD ABBREVIATIONS

APPROX.	APPROXIMATE	LT.	LEFT
ASTM	AMERICAN SOCIETY FOR TESTING MATERIALS	MIN.	MINIMUM
		N/A	NOT APPLICABLE
BSW	BACK OF SIDEWALK	NTS	NOT TO SCALE
BOT.	BOTTOM	P.C.	POINT OF CURVATURE
CIP	CAST IN PLACE	P.I.	POINT OF INTERSECTION
CL.	CLEARANCE	PREST.	PRESTRESSED
℄	CENTERLINE	PROP.	PROPOSED
CONC.	CONCRETE	P.T.	POINT OF TANGENCY OR PRESSURE TREATED
CO.	COVER		
CF	CUBIC FEET	REINF.	REINFORCING
CFS	CUBIC FEET PER SECOND	RT.	RIGHT
CMU	CONCRETE MASONRY UNIT	R/W	RIGHT OF WAY
CY	CUBIC YARDS	S.F.	SQUARE FOOT
DHW	DESIGN HIGH WATER	SPA.	SPACE OR SPACES
DIA.	DIAMETER		OR SPACED
DIM.	DIMENSION	SP	SPAN
EA.	EACH	S.S.	STAINLESS STEEL
EL.	ELEVATION	S.Y.	SQUARE YARD
EXIST.	EXISTING	STA.	STATION
EXP.	EXPANSION	TYP.	TYPICAL
FSW	FRONT OF SIDEWALK	UNO	UNLESS NOTED OTHERWISE
INV.	INVERT	VERT.	VERTICAL
INT.	INTERMEDIATE		

GENERAL NOTES

A. DESIGN SPECIFICATIONS:
   1. FDOT STRUCTURES MANUAL DATED JANUARY 2023.
   2. AMERICAN ASSOCIATION OF STATE HIGHWAY OF TRANSPORTATION OFFICIALS (AASHTO) LOAD AND RESISTANCE FACTOR (LRFD) BRIDGE DESIGN SPECIFICATIONS, 9TH EDITION.
   3. AASHTO LRFD DESIGN SPECIFICATIONS FOR THE DESIGN OF PEDESTRIAN BRIDGES 2009 WITH 2015 INTERIMS.
   4. FDOT DESIGN MANUAL DATED JANUARY 2023 AND SUBSEQUENT ROADWAY DESIGN BULLETIN.

B. GOVERNING STANDARDS AND CONSTRUCTION SPECIFICATIONS:
   FLORIDA DEPARTMENT OF TRANSPORTATION, FY 2023-24 STANDARD PLANS AND JULY 2023-24 STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, AS AMENDED BY CONTRACT DOCUMENTS.

C. VERTICAL DATUM:
   1. ALL ELEVATIONS ARE IN FEET AND BASED ON NATIONAL GEODETIC VERTICAL DATUM OF 1929 (NGVD29)

D. ENVIRONMENT:
   1. SUPERSTRUCTURE, SLIGHTLY AGGRESSIVE
   2. SUBSTRUCTURE, MODERATELY AGGRESSIVE

E. CONTROLLING CRITERIA:
   1. FRESH WATER

F. DESIGN METHODOLOGY:
   1. LRFD METHOD USING STRENGTH AND SERVICE LIMIT STATES.

G. DESIGN LOADINGS:
   1. LIVE LOADS: PEDESTRIAN LIVE LOAD (90 PSF).
   2. LIVE LOADS: NO VEHICLE LOAD HAS BEEN INCLUDED IN THE DESIGN.
   3. LIVE LOADS: RAIL AND POST LIVE LOAD (200 LB. (VERTICAL OR HORIZONTAL) PLUS 50 PLF (VERTICAL AND HORIZONTAL, ACTING SIMULTANEOUSLY)).
   4. DEAD LOADS:
      a. REINFORCED CONCRETE (150 PCF)
      b. 2" NO. 9 GAGE FENCE (2.35 LB/FT)
   5. DEAD LOADS: PREFABRICATED STEEL BRIDGE (83,200 LB).
   6. WIND LOADS: END BENT DESIGN WIND LOADS ARE IN ACCORDANCE WITH AASHTO, SECTION 3.8.31, AND WITH STRUCTURES DESIGN GUIDELINES SECTION 2.4.

H. CONSTRUCTION LOADING:
   1. IT IS THE CONSTRUCTION CONTRACTOR'S RESPONSIBILITY TO PROVIDE FOR SUPPORTING CONSTRUCTION LOADS.

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REVISIONS			
DATE	DESCRIPTION	DATE	DESCRIPTION
			NOT FOR CONSTRUCTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RUDOLF P.G. PEIN, P.E. #56805

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

GENERAL NOTES
PEDESTRIAN BRIDGE
(1 OF 2)

SHEET NO. B-1

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GENERAL NOTES (CONT.)

I. MATERIALS:
1. CONCRETE:
   a. SUBSTRUCTURE CLASS IV 5500 PSI, MINIMUM 28 DAY COMPRESSIVE STRENGTH.
   b. CONCRETE SHALL BE IN ACCORDANCE WITH SPECIFICATION SECTION 346.
   c. PROVIDE ¾" CHAMFERS ON ALL EXPOSED EDGES, UNLESS OTHERWISE NOTED.
   d. CONCRETE COVER SHOWN IN PLANS DOES NOT INCLUDE PLACEMENT AND FABRICATION TOLERANCES UNLESS SHOWN AS "MINIMUM COVER". SEE SPECIFICATIONS FOR ALLOWABLE TOLERANCES.
2. ANCHOR BOLTS, NUTS AND WASHERS:
   a. ANCHOR BOLTS: ASTM F1554 GRADE 105.
   b. NUTS: ASTM A563 GRADE A HEAVY HEX (5 PER ANCHOR BOLT).
   c. PLATE WASHERS: ASTM A36 (2 PER BOLT).
3. REINFORCING STEEL:
   REINFORCING STEEL SHALL BE ASTM A615, GRADE 60, UNLESS NOTED OTHERWISE. ALL DIMENSIONS PERTAINING TO LOCATIONS OF REINFORCING ARE TO CENTERLINE OF BARS EXCEPT WHERE THE CLEAR DIMENSION IS SHOWN TO FACE OF CONCRETE.
4. NEOPRENE PAD:
   NEOPRENE PAD PER SPECIFICATION SECTION 932.
5. PRESTRESSING STRANDS:
   STRANDS FOR PRESTRESSED PILES SHALL MEET THE REQUIREMENTS DETAILED IN INDEX NOS. 455-001 AND 455-018.
6. DIMENSIONAL LUMBER:
   COMPOSITE DECKING MATERIAL SHALL BE IN ACCORDANCE WITH TECHNICAL PROVISIONS T952
   a. MANUFACTURER: MOISTURESHIELD INC. OR EQUAL
   b. SERIES: VISION
   c. SANDSTONE

J. UTILITIES:
1. THE UTILITIES SHOWN IN THE BRIDGE PLANS ARE AT APPROXIMATE LOCATIONS.
2. CONTRACTOR SHALL ENSURE THAT ANY EXISTING UTILITIES ARE NOT ENDANGERED OR DISTURBED DURING CONSTRUCTION AND THAT ACTIVE UTILITIES WITHIN THE PROJECT LIMITS ARE PROPERLY MAINTAINED DURING CONSTRUCTION.
3. UTILITY LINE TO BE MOUNTED ALONG THE OUTSIDE OF THE ABUTMENT(S) AND THE UNDERSIDE OF THE PREFABRICATED STEEL BRIDGE. THE GENERAL LOCATION OF THE FORCE MAIN AND IRRIGATION LINE IS SHOWN ON THE "IRRIGATION PLAN" SHEETS IN THE LANDSCAPE PACKAGE. FINAL LOCATION OF UTILITIES IS SUBJECT TO CHANGE TO ALLOW THE CONTRACTOR ADJUSTMENT IN THE FIELD. UTILITY LINES AND CONNECTIONS SHALL ALLOW THE BRIDGE TO EXPAND AND CONTRACT DURING THERMAL CHANGES.

K. PILES:
1. PRESTRESSED CONCRETE PILES SHALL USE CLASS V 6500 PSI MINIMUM 28 DAY COMPRESSIVE STRENGTH.

L. PLAN DIMENSIONS:
ALL DIMENSIONS IN THESE PLANS ARE MEASURED IN FEET EITHER HORIZONTALLY OR VERTICALLY UNLESS OTHERWISE NOTED.

M. EXISTING STRUCTURE:
CONSTRUCTION OCCURS IN CLOSE PROXIMITY TO EXISTING STRUCTURES. THE CONTRACTOR IS TO TAKE ALL REASONABLE PRECAUTIONS TO PREVENT DAMAGE TO SUCH STRUCTURES IN ACCORDANCE WITH THE PROVISIONS OF SECTION 455 OF THE STANDARD SPECIFICATIONS.

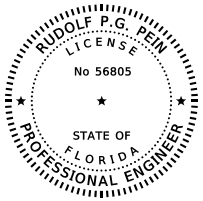
N. GEOTECHNICAL DATA:
REFER TO GEOTECHNICAL ENGINEERING SERVICE REPORT FOR SOIL BORING LOCATION MAP AND SUBSURFACE PROFILES.

O. PREFABRICATED STEEL BRIDGE:
THE PEDESTRIAN PREFABRICATED STEEL BRIDGE SHOWN IS FOR REFERENCE ONLY AND WAS USED TO DESIGN THE FOUNDATIONS. THE CONTRACTOR SHALL PROVIDE A PREFABRICATED BRIDGE THAT MEETS OR EXCEEDS THE DESIGN SPECIFICATIONS AND DESIGN LOADINGS SHOWN ON THIS SHEET. THE CONTRACTOR SHALL SUBMIT LOAD RATING, SHOP DRAWINGS AND DESIGN CALCULATIONS TO THE ENGINEER FOR REVIEW. THE MANUFACTURER SHALL BE RESPONSIBLE FOR ALL MEMBERS, CONNECTIONS, ANCHOR BOLT LOCATIONS AND DETAILS WITHIN THE PREFABRICATED STEEL BRIDGE. FOUNDATION LOADS ASSUMED IN DESIGN ARE BASED ON THE CONCEPT SHOWN ON SHEET "PLAN AND ELEVATION PEDESTRIAN BRIDGE". ANY MODIFICATIONS TO THE SUBSTRUCTURE OR FOUNDATION DUE TO INCREASED PREFABRICATED STEEL BRIDGE LOADINGS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR. ALTERNATIVE SUPERSTRUCTURE TYPE SHALL BE SUBMITTED AS SHOP DRAWINGS TO THE ENGINEER FOR CONSIDERATION.

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REVISIONS				ATKINS	SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS		Village of ESTERO	GENERAL NOTES PEDESTRIAN BRIDGE (2 OF 2)	SHEET NO.
DATE	DESCRIPTION	DATE	DESCRIPTION	800 WATERFORD WAY, SUITE 700 MIAMI, FLORIDA 33126 FBPE CERTIFICATE OF AUTHORIZATION NO. 24 RUDOLF P.G. PEITI, P.E. #56805	CLIENT	PROJECT #			B-2
			NOT FOR CONSTRUCTION		VILLAGE OF ESTERO	CN 2022-02			

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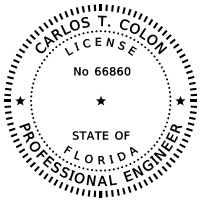
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ATKINS NORTH AMERICA, INC.
4030 WEST BOY SCOUT BLVD. STE. 700
TAMPA, FLORIDA 33607
CERTIFICATE OF AUTHORIZATION: 24
RUDOLF P.G. PEIN, P.E. NO. 56805

THE ABOVE NAMED PROFESSIONAL ENGINEER SHALL BE RESPONSIBLE FOR THE FOLLOWING SHEETS IN ACCORDANCE WITH RULE 61G15-23.004, F.A.C.

SHEET NO.	SHEET DESCRIPTION
B-1	GENERAL NOTES PEDESTRIAN BRIDGE (1 OF 2)
B-2	GENERAL NOTES PEDESTRIAN BRIDGE (2 OF 2)
B-3	SIGNATORY SHEET
B-8	SUMMARY OF STRUCTURES QUANTITIES
B1-1	PLAN AND ELEVATION PEDESTRIAN BRIDGE
B1-2	TYPICAL SECTION PEDESTRIAN BRIDGE
B1-3	FOUNDATION LAYOUT PEDESTRIAN BRIDGE
B1-4	PILE DATA TABLE AND NOTES PEDESTRIAN BRIDGE
B1-5	END BENT 1 PEDESTRIAN BRIDGE
B1-6	END BENT 2 PEDESTRIAN BRIDGE
B1-7	REINFORCING BAR LIST PEDESTRIAN BRIDGE



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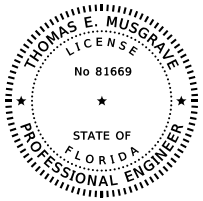
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4030 WEST BOY SCOUT BLVD. STE. 700
TAMPA, FLORIDA 33607
CERTIFICATE OF AUTHORIZATION: 24
CARLOS T. COLON, P.E. NO. 66860

THE ABOVE NAMED PROFESSIONAL ENGINEER SHALL BE RESPONSIBLE FOR THE FOLLOWING SHEETS IN ACCORDANCE WITH RULE 61G15-23.004, F.A.C.

SHEET NO.	SHEET DESCRIPTION
B-3	SIGNATORY SHEET
B-5	BRIDGE HYDRAULICS RECOMMENDATIONS SHEET
B-6	SLOPE PROTECTION PLAN AND ELEVATION
B-7	SLOPE PROTECTION DETAILS



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TIERRA
7351 TEMPLE TERRACE HIGHWAY
TAMPA, FLORIDA 33637
THOMAS E. MUSGRAVE, JR., P.E. NO. 81669

THE ABOVE NAMED PROFESSIONAL ENGINEER SHALL BE RESPONSIBLE FOR THE FOLLOWING SHEETS IN ACCORDANCE WITH RULE 61G15-23.004, F.A.C.

SHEET NO.	SHEET DESCRIPTION
B-3	SIGNATORY SHEET
B-4	REPORT OF CORE BORINGS

REVISIONS					
DATE	DESCRIPTION	DATE	DESCRIPTION	ATKINS	SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
			NOT FOR CONSTRUCTION	800 WATERFORD WAY, SUITE 700 MIAMI, FLORIDA 33126 FBPE CERTIFICATE OF AUTHORIZATION NO. 24	CLIENT: VILLAGE OF ESTERO / PROJECT #: CN 2022-02

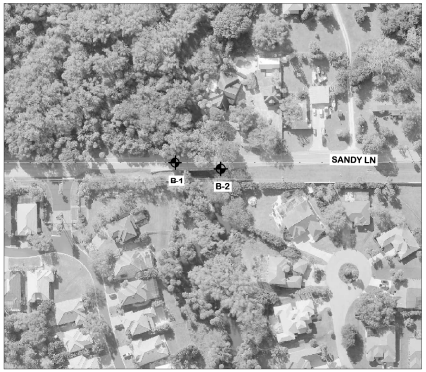
SIGNATORY SHEET — SHEET NO. B-3

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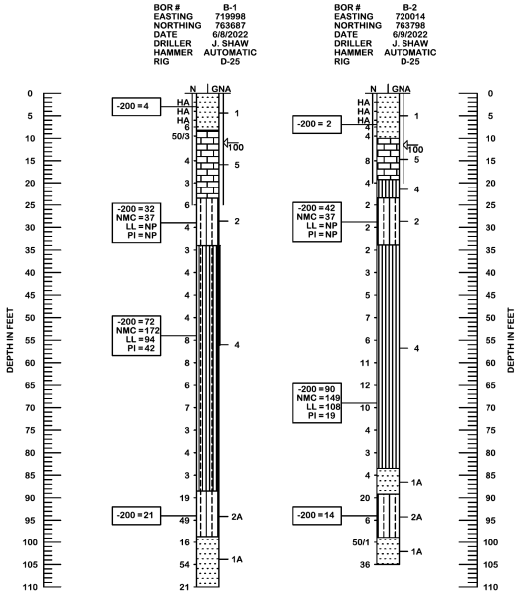
BORING LOCATION PLAN

0 50'

PLAN SCALE



SOIL PROFILES



LEGEND

1 LIGHT GRAY TO TAN SAND TO SAND WITH SILT (SP/SP-SM)

2 LIGHT GRAY TO BROWN SILTY SAND (SM)

3 LIGHT GRAY TO TAN CLAYEY SAND (SC)

4 PALE GREEN SILT (ML/MH)

5 WEATHERED LIMESTONE/CAPROCK

A - WITH CAPROCK/LIMESTONE FRAGMENT

GROUNDWATER LEVEL ENCOUNTERED DURING INVESTIGATION

N SPT N-VALUE IN BLOWS/FOOT FOR 12 INCHES OF PENETRATION (UNLESS OTHERWISE NOTED)

SP UNIFIED SOIL CLASSIFICATION SYSTEM (ASTM D 2488) GROUP SYMBOL AS DETERMINED BY VISUAL REVIEW AND LABORATORY TESTING ON SELECTED SAMPLES FOR CONFIRMATION OF VISUAL REVIEW

GNA GROUNDWATER NOT APPARENT DUE TO DRILLING METHOD USED

50/4 NUMBER OF BLOWS FOR 4 INCHES OF PENETRATION

HA HAND AUGERED TO VERIFY UTILITY CLEARANCES

T00 LOSS OF CIRCULATION OF DRILLING FLUID (100%)

CASING

-200 PERCENT PASSING #200 SIEVE

NMC NATURAL MOISTURE CONTENT (%)

LL LIQUID LIMIT (%)

PI PLASTICITY INDEX (%)

NP NON PLASTIC

	SAFETY HAMMER	AUTOMATIC HAMMER
GRANULAR MATERIALS-RELATIVE DENSITY	SPT N-VALUE (BLOWS/FT.)	SPT N-VALUE (BLOWS/FT.)
VERY LOOSE	LESS THAN 4	LESS THAN 3
LOOSE	4 to 10	3 to 8
MEDIUM DENSE	10 to 30	8 to 24
DENSE	30 to 50	24 to 40
VERY DENSE	GREATER THAN 50	GREATER THAN 40
SILTS AND CLAYS CONSISTENCY	SPT N-VALUE (BLOWS/FT.)	SPT N-VALUE (BLOWS/FT.)
VERY SOFT	LESS THAN 2	LESS THAN 1
SOFT	2 to 4	1 to 3
FIRM	4 to 8	3 to 6
STIFF	8 to 15	6 to 12
VERY STIFF	15 to 30	12 to 24
HARD	GREATER THAN 30	GREATER THAN 24

REPORT OF CORE BORINGS

DRAWN BY: SW
CHECKED BY: TJ
APPROVED BY: TEM
DATE: JUL 2022
ENGINEER OF RECORD: THOMAS E. MUSGRAVE, JR., P.E.
FLORIDA LICENSE NO.: 81669

TIERRA
7351 Temple Terrace Highway
Tampa, Florida 33637
Phone: 813-989-1354 Fax: 813-989-1355

SCALE: NOTED
PROJECT NUMBER: 6511-22-136

GEOTECHNICAL ENGINEERING SERVICES
SANDY LANE/BROADWAY E IMPROVEMENTS
LEE COUNTY, FLORIDA

B-5

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION
			NOT FOR CONSTRUCTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

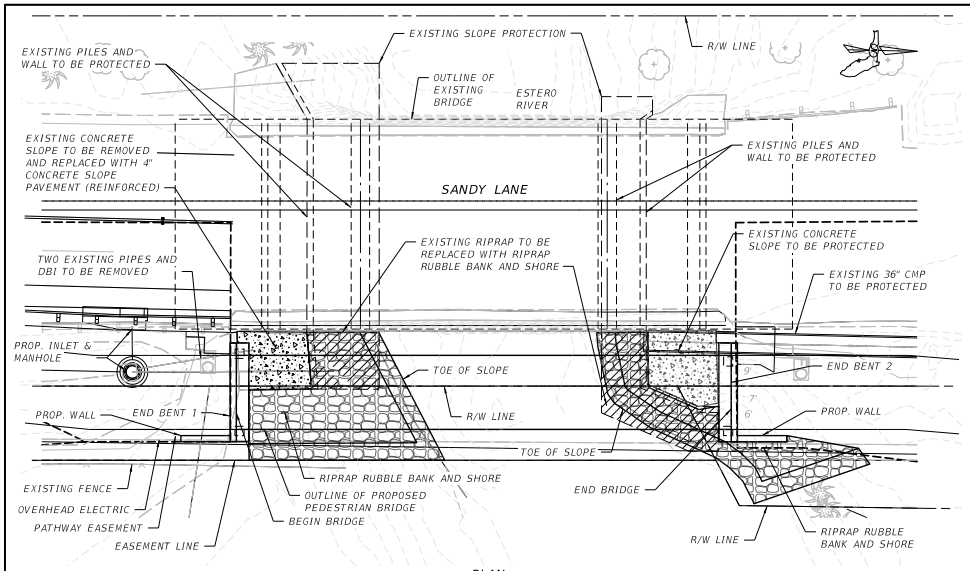
Village of ESTERO

REPORT OF CORE BORINGS

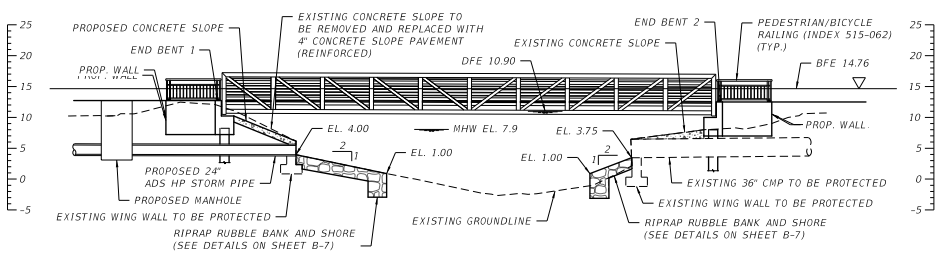
SHEET NO. B-4

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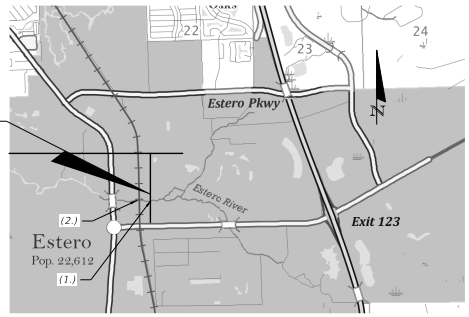
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PLAN



ELEVATION



EXISTING STRUCTURES					PROPOSED STRUCTURE
(REFERENCE)	(1)	(2)	(3)	(4)	
FOUNDATION	N/A	N/A			18" SQ. PREST. CONC. PILES
OVERALL LENGTH	N/A	N/A			80.17'
SPAN LENGTH	N/A	N/A			76.17'
TYPE CONSTRUCTION	N/A	N/A			STEEL
AREA OF OPENING@D.F.	N/A	N/A			617 Sq. ft
BRIDGE WIDTH	N/A	N/A			12.00'
ELEV. LOW MEMBER	N/A	N/A			10.67 ft-NGVD

HYDRAULIC DESIGN DATA

NOTE:
This hydraulic data is a summary of design calculations and is provided for informational purposes only. The user is cautioned against the assumption of precision for the discharge rates, units are in cubic feet per second and the design stages, feet-NAVD YYYY.

TERMS:
Design Flood: Utilized to assure a desired level of hydraulic performance.
Base Flood: Has a 1% chance of being exceeded in any given year (100 year frequency)
Overtopping Flood: Causes flow over the highway, over a watershed divide, or thru emergency relief structures.
Greatest Flood: The most severe that can be predicted where overtopping is not practicable.

WATER SURFACE ELEVATIONS: N.H.W. (Non-Tidal) N/A M.H.W. (Tidal) 7.90 ft-NGVD
CONTROL (Non-Tidal) N/A M.L.W. (Tidal) N/A

FLOOD DATA:	MAX. EVENT OF RECORD	DESIGN FLOOD	BASE FLOOD	☐ OVERTOPPING or ☒ GREATEST FLOOD
STAGE ELEV. NGVD (ft)	13.30	10.90	14.76	17.30
DISCHARGE (cfs)	-	3,070	6,073	8,254
AVERAGE VELOCITY (ft/s)	-	-	2.53	-
EXCEEDANCE PROB. (%)	-	10	1	0.2
FREQUENCY (yr.)	-	10	100	500

SCOUR PREDICTIONS FOR PROPOSED STRUCTURE DESCRIBED ABOVE:

PIER INFORMATION		TOTAL SCOUR ELEVATION		
NUMBERS	SIZE AND TYPE	LONG TERM SCOUR ELEV.	WORST CASE < 100 yr. FREQ. (yr.) 100	WORST CASE < 500 yr. FREQ. (yr.) 500
N/A	N/A	0	-4.3 FT-NGVD	-7.7 FT-NGVD
		ABUTMENTS WILL BE ARMORED WITH RIPRAP RUBBLE BANK & SHORE		

HYDRAULIC RECOMMENDATIONS

1. BEGIN BRIDGE STATION 112+07.93 END BRIDGE STATION 112+88.09 SKEW ANGLE 13° 16'2"
2. CLEARANCE PROVIDED: NAV: HORIZ. N/A VERT. N/A ABOVE EL. N/A DRIFT: HORIZ. N/A VERT. N/A ABOVE EL. N/A
3. MINIMUM CLEARANCE: NAV: HORIZ. N/A VERT. N/A ABOVE EL. N/A DRIFT: HORIZ. N/A VERT. N/A ABOVE EL. N/A
4. ABUTMENTS:

	BEGIN BRIDGE	END BRIDGE
RUBBLE GRADE:	RIPRAP RUBBLE BANK & SHORE	RIPRAP RUBBLE BANK & SHORE
SLOPE:	1:2	1:2
BURIED OR NON-BURIED HORIZ. TOE:	N/A	N/A
TOE HORIZ. DISTANCE:	N/A	N/A
LIMIT OF PROTECTION:	42.05 ft RT. (FROM SURVEY BASE LINE)	49.02 ft RT. (FROM SURVEY BASE LINE)

5. DECK DRAINAGE: THE PEDESTRIAN BRIDGE RAILS ARE OPEN. DECK DRAINS TOWARDS THE RIVER.

REMARKS: 1. HYDRAULIC ANALYSIS WAS PERFORMED TO CONFIRM THAT THE PROPOSED PEDESTRIAN BRIDGE DOES NOT CREATE A HEAD LOSS GREATER THAN 0.10 FT ON THE BASE FLOOD PROFILE AS REQUIRED BY THE VILLAGE OF ESTERO. THE MODEL RESULTS SHOW THAT THE HEAD LOSS IS BELOW 0.10 FT DURING 100-YR STORM EVENT. (2.) THE DESIGN FLOOD IS EQUAL TO THE 10-YR STORM EVENT. (3.) THE DESIGN FLOOD & GREATEST FLOOD VALUES WERE OBTAINED FROM THE EFFECTIVE FEMA FIS 11-17-2022(d.) MAX. EVENT OF RECORD STAGE ELEVATION WAS OBTAINED FROM THE VILLAGE OF ESTERO STORMWATER MASTER PLAN BY J.R. EVANS ENGINEERING ON OCTOBER 2018.

REVISIONS				
DATE	DESCRIPTION	DATE	DESCRIPTION	
			NOT FOR CONSTRUCTION	

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CARLOS T. COLON, P.E. #66860

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

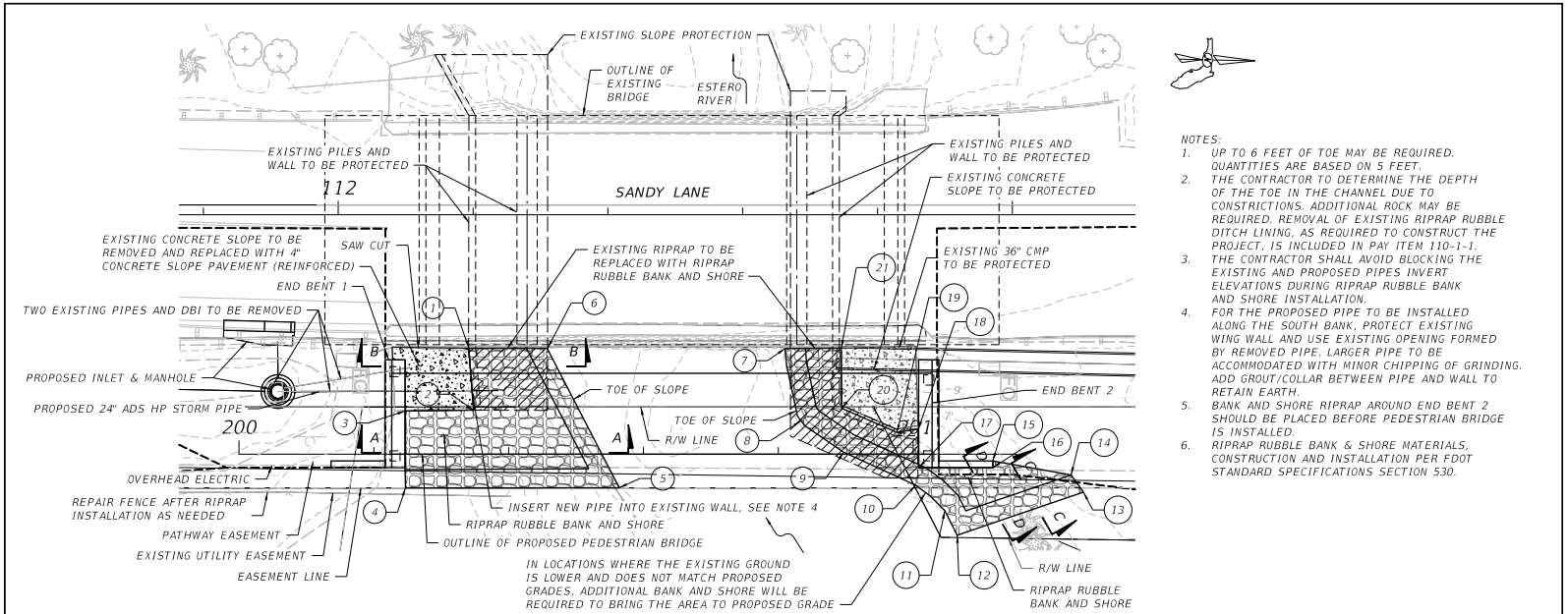
Village of ESTERO

BRIDGE HYDRAULICS RECOMMENDATIONS SHEET

SHEET NO. B-5

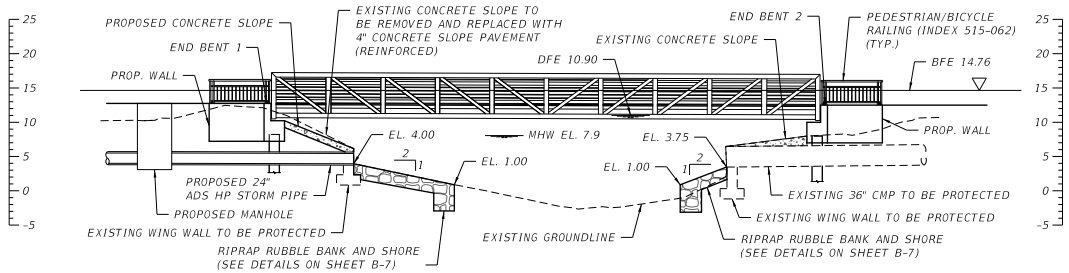
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PLAN

NOTES:
1. UP TO 6 FEET OF TOE MAY BE REQUIRED. QUANTITIES ARE BASED ON 5 FEET.
2. THE CONTRACTOR TO DETERMINE THE DEPTH OF THE TOE IN THE CHANNEL DUE TO CONSTRICTIONS. ADDITIONAL ROCK MAY BE REQUIRED. REMOVAL OF EXISTING RIPRAP RUBBLE DITCH LINING, AS REQUIRED TO CONSTRUCT THE PROJECT, IS INCLUDED IN PAY ITEM 110-1-1.
3. THE CONTRACTOR SHALL AVOID BLOCKING THE EXISTING AND PROPOSED PIPES INVERT ELEVATIONS DURING RIPRAP RUBBLE BANK AND SHORE INSTALLATION.
4. FOR THE PROPOSED PIPE TO BE INSTALLED ALONG THE SOUTH BANK, PROTECT EXISTING WING WALL AND USE EXISTING OPENING FORMED BY REMOVED PIPE. LARGER PIPE TO BE ACCOMMODATED WITH MINOR CHIPPING OF GRINDING. ADD GROUT/COLLAR BETWEEN PIPE AND WALL TO RETAIN EARTH.
5. BANK AND SHORE RIPRAP AROUND END BENT 2 SHOULD BE PLACED BEFORE PEDESTRIAN BRIDGE IS INSTALLED.
6. RIPRAP RUBBLE BANK & SHORE MATERIALS, CONSTRUCTION AND INSTALLATION PER FDOT STANDARD SPECIFICATIONS SECTION 530.



REVETMENT THROUGH BRIDGE SECTION

LEGEND:
- EXISTING RIPRAP TO BE REMOVED
- EXISTING CONCRETE SLOPE TO BE REMOVED AND REPLACED WITH SLOPE PAVEMENT
- PROPOSED RIPRAP RUBBLE BANK AND SHORE

REVISIONS				
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CARLOS T. COLON, P.E. #66860

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

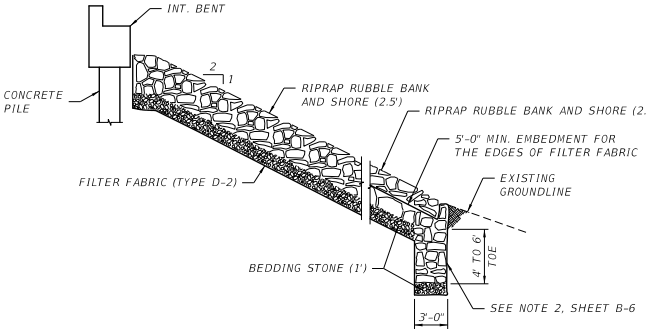
Village of ESTERO

SLOPE PROTECTION PLAN AND ELEVATION

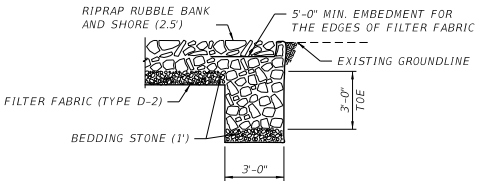
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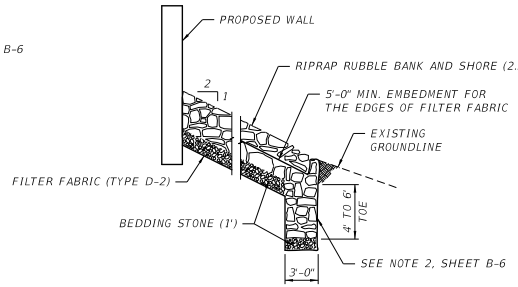


SECTION A-A - BANK AND SHORE DETAIL
FOR END BENTS 1 & 2 PROTECTION

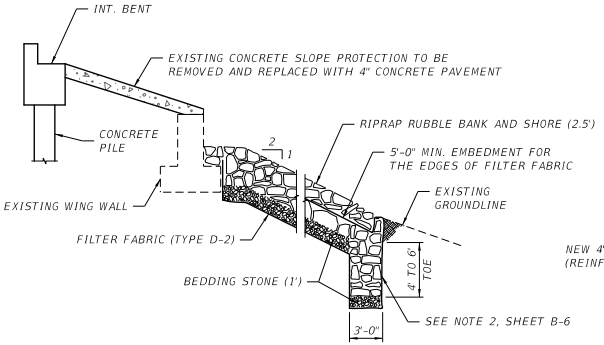


SECTION C-C - BANK AND SHORE
TOE ON SIDE SLOPE

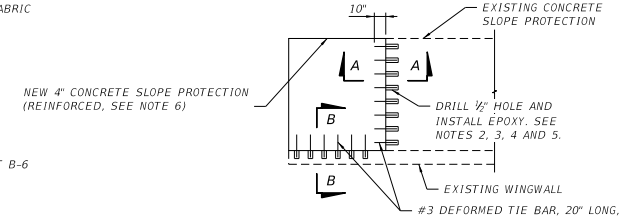
TABLE OF RIPRAP STAKING POINTS			
POINT ID	ELEVATION (TOP OF RIPRAP)	X	Y
1	4.75	720015.1251	763717.9833
2	4.75	720024.2884	763718.8771
3	10.00	720024.6432	763708.7181
4	10.00	720036.3025	763709.0113
5	1.00	720035.5353	763740.8001
6	1.00	720014.8754	763729.6473
7	1.00	720014.1905	763764.8611
8	1.00	720024.8605	763767.4584
9	1.00	720029.3996	763773.8798
10	1.00	720034.0756	763784.6500
11	1.00	720037.7745	763789.0618
12	1.00	720041.3539	763790.9553
13	10.00	720034.5666	763809.5628
14	10.00	720032.0614	763807.6762
15	10.00	720030.2267	763796.0193
16	10.00	720031.2265	763796.0400
17	7.50	720031.4546	763785.0424
18	7.50	720025.6992	763784.9017
19	4.00	720026.3012	763781.7217
20	3.75	720022.8832	763773.4587
21	3.75	720013.9514	763773.2106



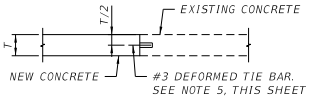
SECTION D-D - BANK AND SHORE DETAIL
FOR SLOPE PROTECTION AT PROPOSED WALL



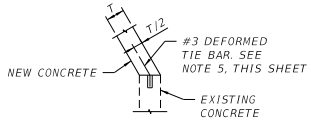
SECTION B-B - BANK AND SHORE DETAIL
FOR SLOPE PROTECTION AT EXISTING WALL



CONCRETE SLOPE REPLACEMENT DETAIL



SECTION A-A



SECTION B-B

NOTES:
1. CONTRACTOR SHALL USE #3 DEFORMED TIE BAR, LOW-CARBON CHROMIUM.
2. ON COMPLETION OF THE DRILLING OPERATION, THE TIE BAR HOLE SHALL BE BLOWN OUT WITH OIL-FREE, COMPRESSED AIR.
3. TIE BAR SHALL BE BONDED IN THE DRILLED HOLES USING EPOXY RESIN. USE ANCHORING EPOXY TYPE HV PER FDOT SPECIFICATION 937.
4. EPOXY RESIN SHALL BE INJECTED AT THE BACK OF THE HOLE BEFORE INSTALLING THE TIE BAR.
5. WHERE THE TWO CONCRETE SLABS HAVE DIFFERENT THICKNESS, THE TIE BAR IS PLACED AT MID-DEPTH OF THE THINNER CONCRETE.
6. REINFORCE CONCRETE WITH 3"x3" WELDED WIRE MESH (10 GAUGE).

REVISIONS

DATE	DESCRIPTION	DATE	DESCRIPTION
			NOT FOR CONSTRUCTION

ATKINS
800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
CARLOS T. COLON, P.E. #66860

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

SLOPE PROTECTION DETAILS

SHEET NO. B-7

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SUMMARY OF STRUCTURES QUANTITIES – PEDESTRIAN BRIDGE

SECTION	PAY ITEM NO.	DESCRIPTION	LOCATION	UNIT	QUANTITY		TOTAL		DESIGN NOTES	CONSTRUCTION NOTES
					P	F	P	F		
SUBSTRUCTURE	400-4-5	CONCRETE CLASS IV, BRIDGE SUBSTRUCTURE	END BENT 1	CY	9.1		9.1			
			END BENT 2		9.0		9.0			
	415-1-5	REINFORCING STEEL - BRIDGE SUBSTRUCTURE	END BENT 1	LB	1133		1133			
			END BENT 2		1246		1246			
FOUNDATIONS	455-34-3	PRESTRESSED CONCRETE PILING, 18" SQ	END BENTS 1 AND 2	LF	320.0		320.0			
SUPERSTRUCTURE	460- 7	PREFABRICATED STEEL TRUSS PEDESTRIAN BRIDGE	-	SF	962.0		962.0			
CONCRETE SLOPE PAVEMENT	524-2-29	CONCRETE SLOPE PAVEMENT, 4", REINFORCED	END BENT 1	SY	11.0		11.0			
SLOPE PROTECTION	530-3-3	RIPRAP- RUBBLE, BANK AND SHORE	END BENTS 1 AND 2	TN	163.0		163.0			
	530-74	BEDDING STONE	END BENTS 1 AND 2	TN	46.0		46.0			

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MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RUDOLF P.G. PEIN, P.E. #56805

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

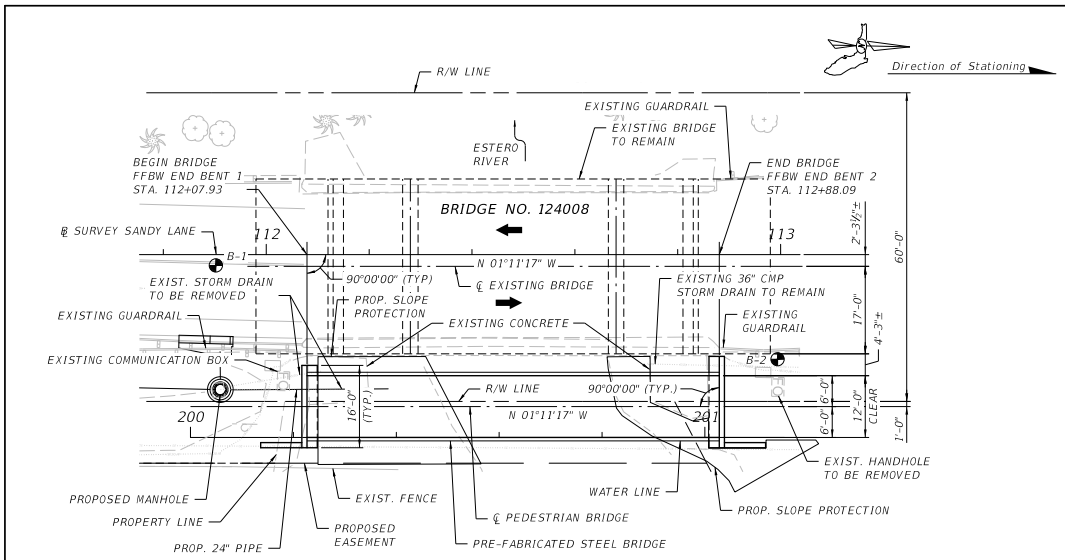
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

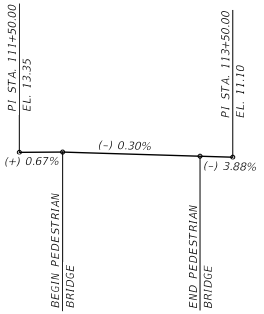
SUMMARY OF STRUCTURES QUANTITIES

SHEET NO. B-8

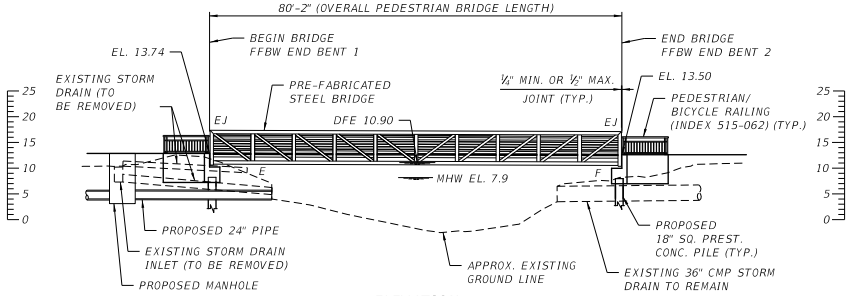
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PLAN



VERTICAL CURVE DATA
(ALONG EAST CURB LINE)



ELEVATION
(EXISTING BRIDGE NOT SHOWN FOR CLARITY)

LEGEND:
- APPROXIMATE LOCATION OF SOIL BORING
FFBW – FRONT FACE BACKWALL
EJ – EXPANSION JOINT
E – EXPANSION BEARING
F – FIXED BEARING
MHW – MEAN HIGH WATER
DFE – DESIGN FLOOD ELEVATION
– TRAVEL LANE
– NEW STRUCTURE
– EXISTING STRUCTURE

REVISIONS				
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SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

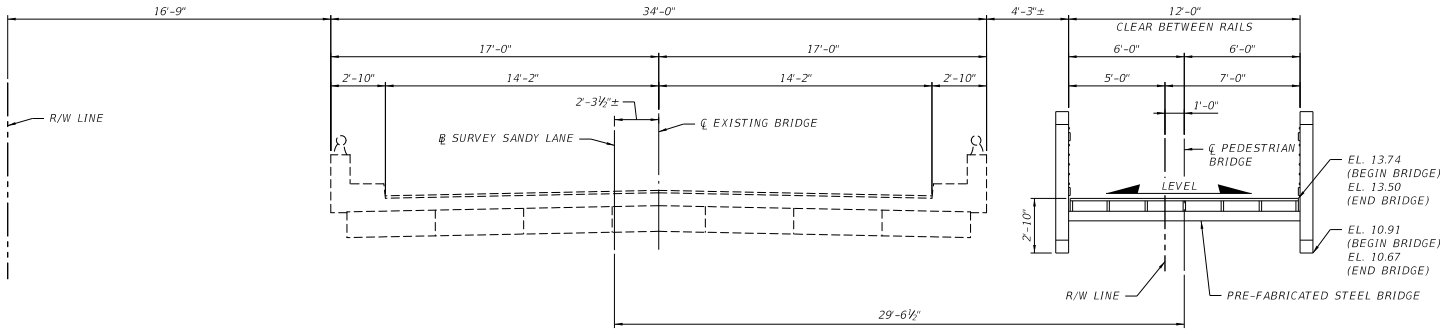
Village of ESTERO

PLAN AND ELEVATION
PEDESTRIAN BRIDGE

SHEET NO.
B1-1

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EXISTING BRIDGE

PEDESTRIAN BRIDGE

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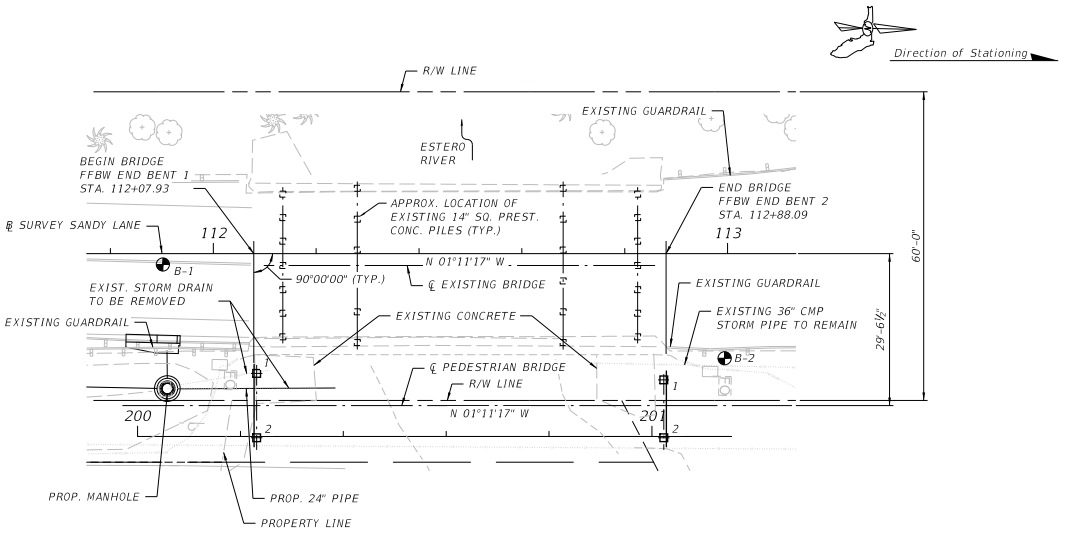
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

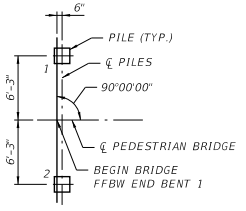
TYPICAL SECTION
PEDESTRIAN BRIDGE

SHEET NO.
B1-2

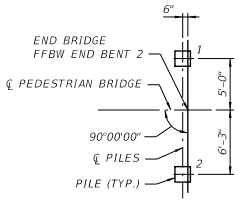
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PLAN



END BENT 1



END BENT 2

LEGEND:
- ⊕ – APPROXIMATE LOCATION OF SOIL BORING
- FFBW – FRONT FACE BACKWALL
- ▭ – EXISTING 14" SQ. PRESTRESSED CONCRETE PILE
- □ – PROPOSED 18" SQ. PRESTRESSED CONCRETE PILE

REVISIONS					
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800 WATERFORD WAY, SUITE 700
MIAMI, FLORIDA 33126
FBPE CERTIFICATE OF AUTHORIZATION NO. 24
RUDOLF P.G. PEIN, P.E. #56805

SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

FOUNDATION LAYOUT
PEDESTRIAN BRIDGE

SHEET NO. B1-3

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PILE DATA TABLE

INSTALLATION CRITERIA							DESIGN CRITERIA						
STATION	PILE SIZE (IN.)	NOMINAL BEARING RESISTENCE (KIPS)	MINIMUM TIP ELEVATION (FT.)	PILE ORDER LENGTH (FT.)	TEST PILE LENGTH (FT.)*	REQUIRED PREFORM ELEVATION (FT.)	FACTORED DESIGN LOADS (KIPS)	DOWN DRAG (TONS)	TOTAL SCOUR RESISTENCE (TONS)	NET SCOUR RESISTENCE (TONS)	100 YR. SCOUR ELEVATION (FT.)	LONG TERM SCOUR ELEVATION (FT.)	⌀ COMPRESSION
ALL	18	163	-24.00	80	N/A	-15.00	122	N/A	N/A	N/A	N/A	N/A	0.75

$$\frac{\text{FACTORED DESIGN LOAD} + \text{NET SCOUR RESISTANCE} + \text{DOWN DRAG}}{\varnothing} \leq \text{NOMINAL BEARING RESISTANCE}$$

TENSION RESISTANCE: THE ULTIMATE SIDE FRICTION CAPACITY THAT MUST BE OBTAINED BELOW THE 100 YEAR SCOUR ELEVATION TO RESIST PULLOUT OF THE PILE (SPECIFY ONLY WHEN DESIGN REQUIRES TENSION CAPACITY).

TOTAL SCOUR RESISTANCE: AN ESTIMATE OF THE ULTIMATE STATIC SIDE FRICTION RESISTANCE PROVIDED BY THE SCOURABLE SOIL.

NET SCOUR RESISTANCE: AN ESTIMATE OF THE ULTIMATE STATIC SIDE FRICTION RESISTANCE PROVIDED BY THE SOIL FROM THE REQUIRED PREFORMED OR JETTING ELEVATION TO THE SCOUR ELEVATION.

100 YEAR SCOUR ELEVATION: ESTIMATED ELEVATION OF SCOUR DUE TO THE 100 YEAR STORM EVENT.

LONG TERM SCOUR ELEVATION: ESTIMATED ELEVATION OF SCOUR USED IN DESIGN FOR EXTREME EVENT LOADING.

PILE NOTES:
A PILE INSTALLATION PLAN DETAILING THE PROPOSED PILE INSTALLATION METHODS SHALL BE PROVIDED TO THE ENGINEER FOR APPROVAL PRIOR TO THE INSTALLATION OF ANY PILES. THE PILE INSTALLATION PLAN SHOULD INCLUDE AT A MINIMUM: THE PILE HAMMER TYPE AND SPECIFICATIONS, AN ANALYSIS SHOWING THE PILE HAMMER IS CAPABLE OF PRODUCING REQUIRED DRIVING RESISTANCE, AND PILE INSTALLATION SEQUENCE.

PILE INSTALLATION NOTES:

1. MINIMUM PILE TIP ELEVATIONS ARE REQUIRED FOR LATERAL STABILITY.
2. NO JETTING WILL BE ALLOWED WITHOUT APPROVAL OF THE ENGINEER.
3. VIBRATION MONITORING PER FDOT STANDARD SPECIFICATION 455.
4. ALL PILES SHALL BE DYNAMICALLY MONITORED IN ACCORDANCE WITH FDOT STANDARD SPECIFICATIONS.
5. PILE REBOUND POTENTIAL SHALL BE CONSIDERED DURING PILE HAMMER SELECTION. ANTICIPATE SET-CHECKS AND/OR RE-DRIVES DURING PILE DRIVING OPERATIONS TO ACHIEVE THE REQUIRED NOMINAL BEARING RESISTANCE. ANTICIPATE SET-CHECKS AND/OR REDRIVES WHEN DEVELOPING THE PILE DRIVING SCHEDULE.
6. DO NOT ADVANCE PREFORMED PILE HOLES DEEPER THAN THE PREFORM ELEVATIONS SHOWN ON THE PILE DATA TABLES WITHOUT THE APPROVAL OF THE ENGINEER. IF ACTUAL PREFORMING ELEVATIONS DIFFER FROM THOSE SHOWN ON THE PILE DATA TABLES, THE ENGINEER SHALL DETERMINE THE REQUIRED DRIVING RESISTANCE.
7. ANTICIPATE THE USE OF SPECIALIZED EQUIPMENT AND/OR METHODS INCLUDING, BUT NOT LIMITED TO, CORE BARRELS, ROCK AUGERS, PUNCHES, DRILL BITS, ETC. TO COMPLETE PREFORMING. IF DRILLING EQUIPMENT WITH A TAPERED END IS USED TO CONSTRUCT THE PREFORMED PILE HOLES, THE MAXIMUM DIAMETER OF THE DRILLING EQUIPMENT MUST REACH THE REQUIRED PREFORM ELEVATION.
8. ALL PILES ARE 18" SQUARE PRESTRESSED CONCRETE PILES AND SHALL BE DRIVEN PLUMB.
9. VERIFY THE LOCATION OF ALL UTILITIES PRIOR TO ANY PILE DRIVING.

PILE CUT-OFF ELEVATIONS		
LOCATION	1	2
END BENT 1	8.53	8.53
END BENT 2	8.29	8.29

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REVISIONS				
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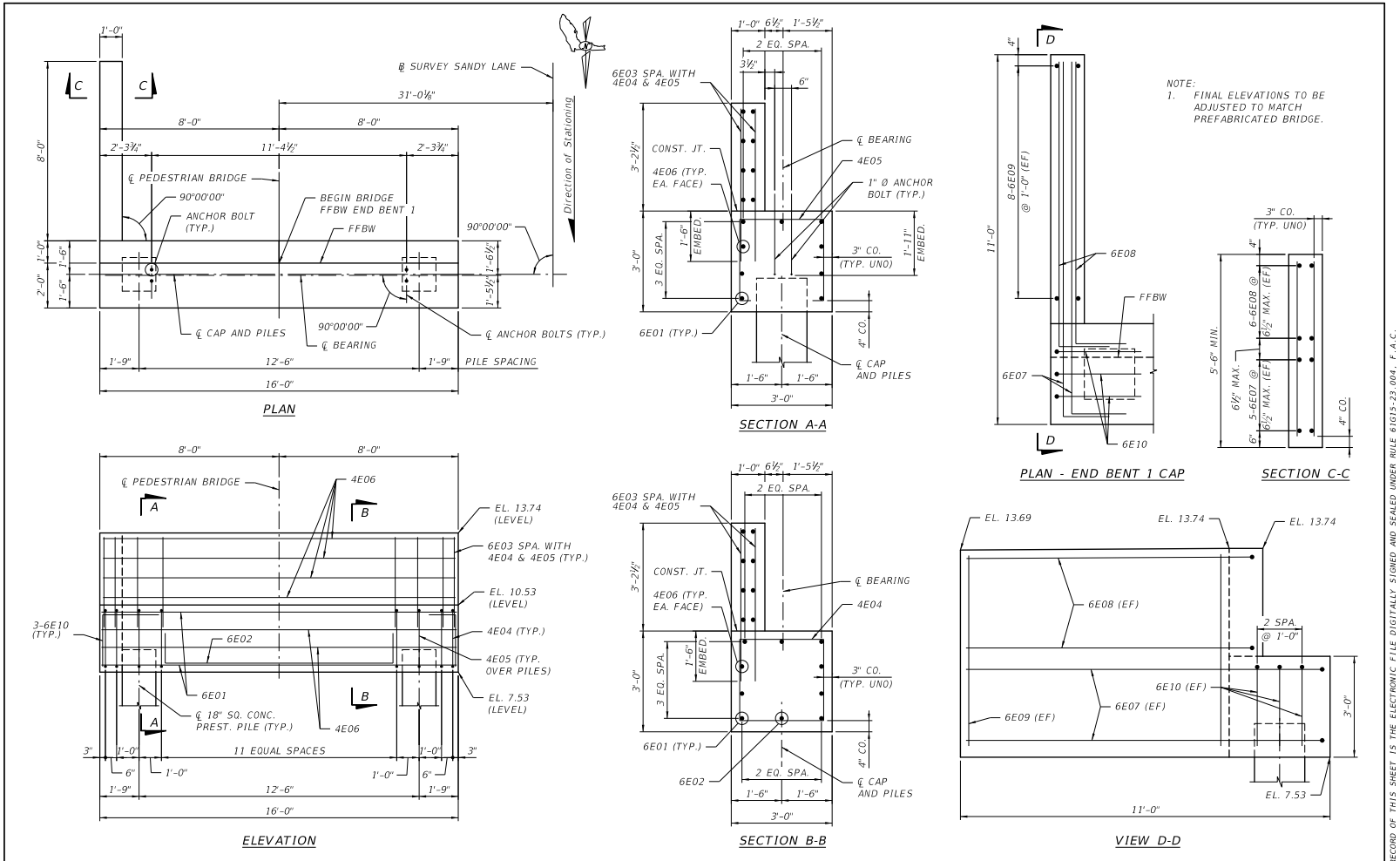
SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS	
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

PILE DATA TABLE AND NOTES PEDESTRIAN BRIDGE

SHEET NO. B1-4

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SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

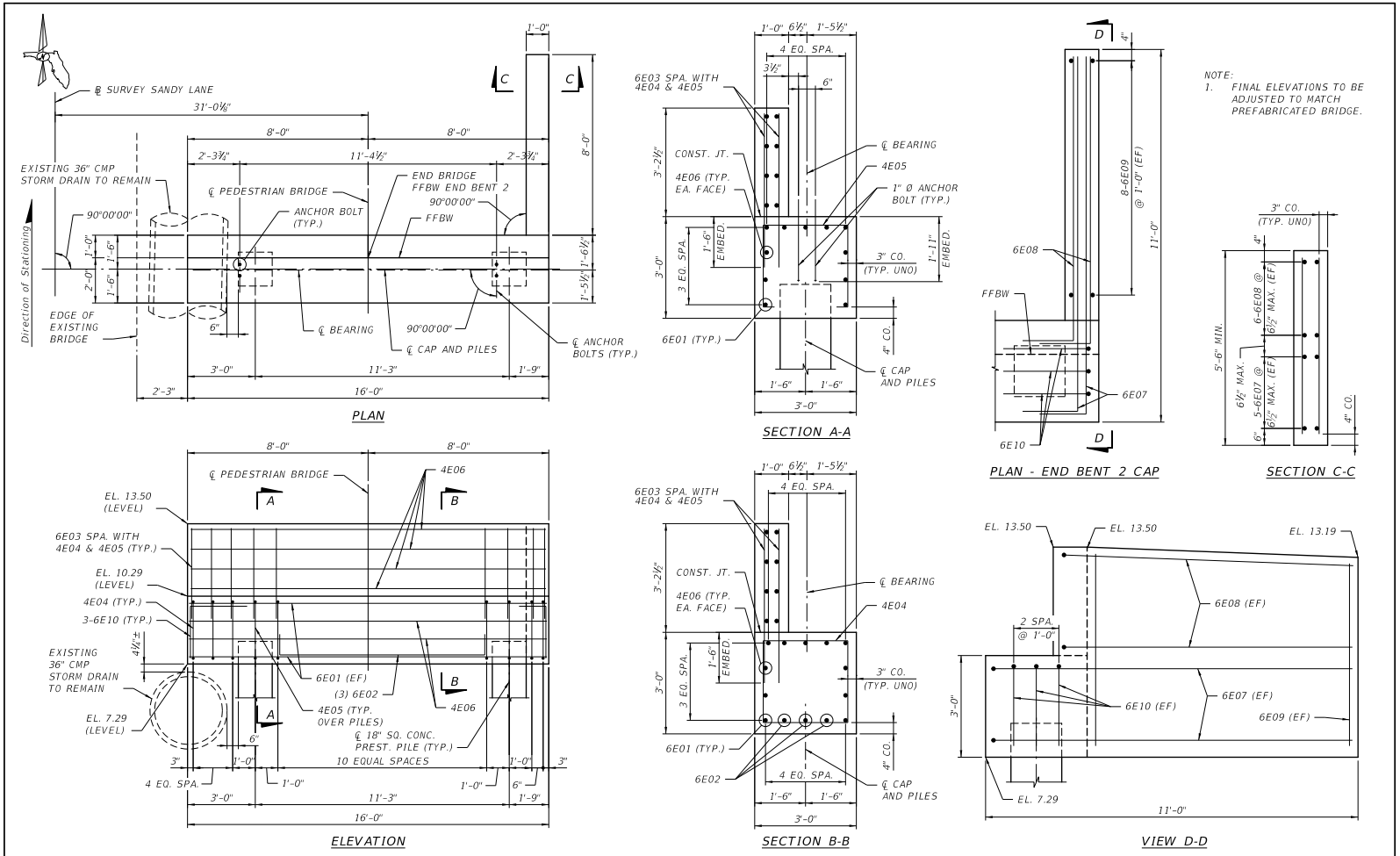
CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

Village of ESTERO

END BENT 1
PEDESTRIAN BRIDGE

SHEET NO.
B1-5

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℄ SURVEY SANDY LANE
31'-0½"
8'-0"
8'-0"
2'-3¾"
11'-4½"
2'-3¾"
EXISTING 36" CMP STORM DRAIN TO REMAIN
℄ PEDESTRIAN BRIDGE
END BRIDGE FFBW END BENT 2
ANCHOR BOLT (TYP.)
FFBW
90°00'00"
Direction of Stationing
EDGE OF EXISTING BRIDGE
℄ BEARING
℄ CAP AND PILES
℄ ANCHOR BOLTS (TYP.)
3'-0"
11'-3"
1'-9"
2'-3"
16'-0"
PLAN
6E03 SPA. WITH 4E04 & 4E05
4 EQ. SPA.
CONST. JT.
4E06 (TYP. EA. FACE)
3 EQ. SPA.
EMBED.
℄ BEARING
4E05
1" Ø ANCHOR BOLT (TYP.)
3" CO. (TYP. UNO)
6E01 (TYP.)
4" CO.
℄ CAP AND PILES
1'-6"
3'-0"
SECTION A-A
NOTE:
1. FINAL ELEVATIONS TO BE ADJUSTED TO MATCH PREFABRICATED BRIDGE.
8-6E09 @ 1'-0" (EF)
11'-0"
6E08
FFBW
6E07
6E10
PLAN - END BENT 2 CAP
6-6E08 @ 6½" MAX. (EF)
5-6E07 @ 6½" MAX. (EF)
5'-6" MIN.
SECTION C-C
EL. 13.50 (LEVEL)
6E03 SPA. WITH 4E04 & 4E05 (TYP.)
EL. 10.29 (LEVEL)
4E04 (TYP.)
3-6E10 (TYP.)
EXISTING 36" CMP STORM DRAIN TO REMAIN
EL. 7.29 (LEVEL)
6E01 (EF)
(3) 6E02
4E05 (TYP. OVER PILES)
4E06
℄ 18" SQ. CONC. PREST. PILE (TYP.)
10 EQUAL SPACES
4 EQ. SPA.
ELEVATION
6E02
SECTION B-B
EL. 13.50
EL. 13.19
6E08 (EF)
2 SPA. @ 1'-0"
6E10 (EF)
6E07 (EF)
6E09 (EF)
EL. 7.29
VIEW D-D
REVISIONS
DATE
DESCRIPTION
NOT FOR CONSTRUCTION
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SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS
CLIENT
VILLAGE OF ESTERO
PROJECT #
CN 2022-02
Village of ESTERO
END BENT 2 PEDESTRIAN BRIDGE
SHEET NO.
B1-6
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Sandy Lane Rebar Table Substructure (Pedestrian Bridge)

MARK		LENGTH		NO	TYPE	STY		B			C			D			E			F			H			J			K			N	Φ
SIZE	DES	FT	IN	BARS	BAR	A	G	FT	IN	FR	FT	IN	FR	FT	IN	FR	FT	IN	FR	FT	IN	FR	FT	IN	FR	FT	IN	FR	FT	IN	FR	NO	ANG
LOCATION END BENT 1				NO. REQUIRED = 1																														
6	E01	15	6	5	1			15	6																								
6	E02	11	4	1	18	1	1	10	0																								
6	E03	4	6	36	1			4	6																								
4	E04	10	7	16	4	4	4	2	5		2	6																					
4	E05	8	0	2	5			2	5		2	6			4			4															
4	E06	15	6	12	1			15	6																								
6	E07	11	6	10	10			10	6		1	0																					
6	E08	9	6	12	10			8	6		1	0																					
6	E09	Vary 5	7	2 Sets of 8	1			5	6																								
								5	7																								
6	E10	3	4	6	10			2	4		1	0																					
LOCATION END BENT 2				NO. REQUIRED = 1																														
6	E01	15	6	7	1			15	6																								
6	E02	10	1	3	18	1	1	8	9																								
6	E03	4	6	40	1			4	6																								
4	E04	10	7	18	4	4	4	2	5		2	6																					
4	E05	8	0	2	5			2	5		2	6			4			4															
4	E06	15	6	12	1			15	6																								
6	E07	11	6	10	10			10	6		1	0																					
6	E08	9	6	12	10			8	6		1	0																					
6	E09	Vary 5	5	2 Sets of 8	1			5	3																								
								5	7																								
6	E10	3	4	6	10			2	4		1	0																					

REVISIONS

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SANDY LANE BICYCLE/ PEDESTRIAN IMPROVEMENTS

CLIENT	PROJECT #
VILLAGE OF ESTERO	CN 2022-02

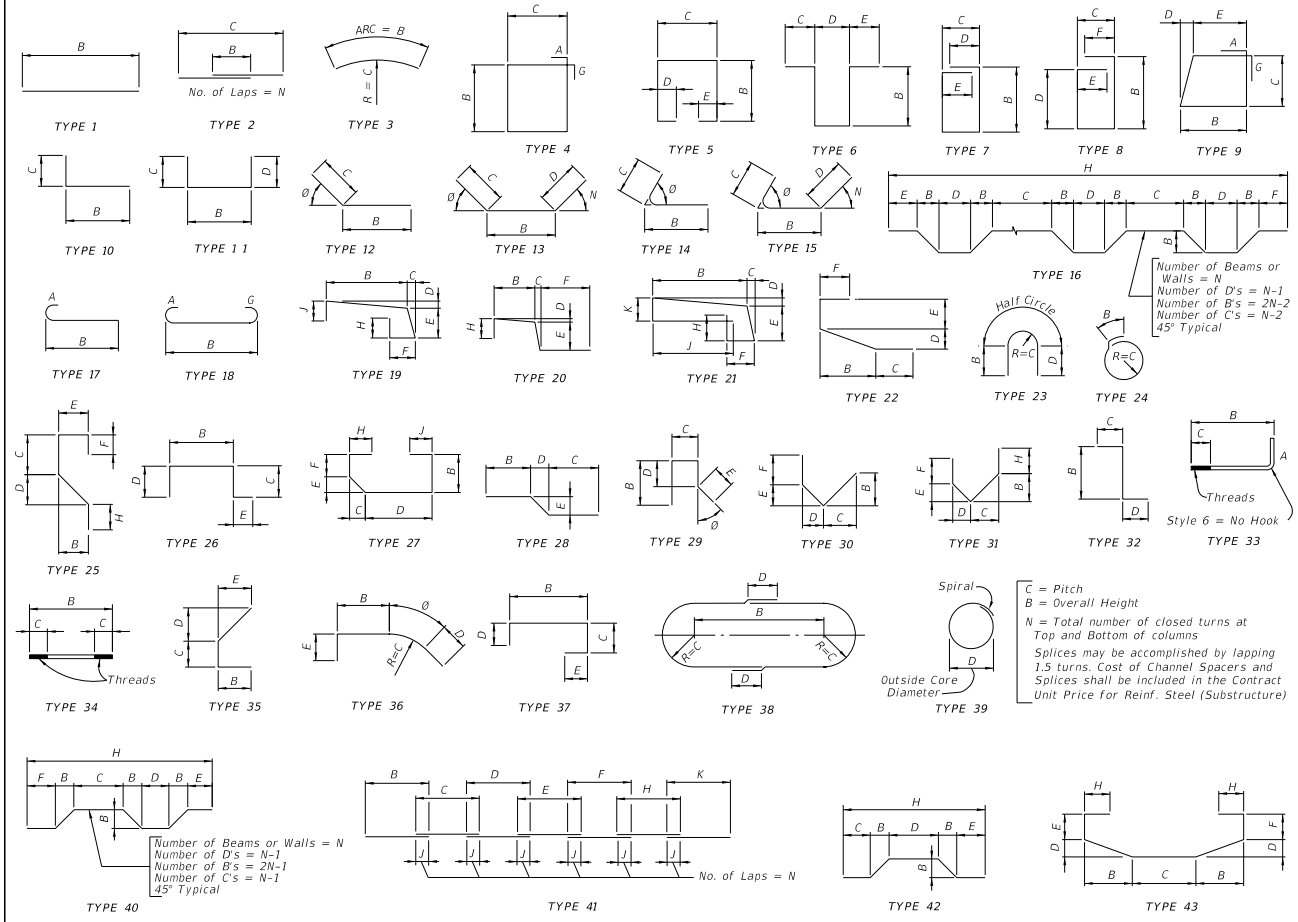
Village of ESTERO

REINFORCING BAR LIST
PEDESTRIAN BRIDGE

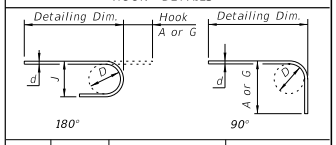
SHEET NO. B1-7

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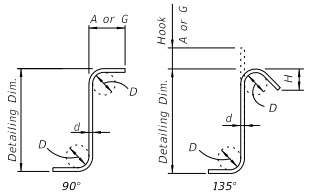
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HOOK DETAILS



BAR SIZE	D	180° HOOKS A OR G	180° HOOKS J	90° HOOKS A OR G
#3	2¼"	5"	3"	6"
#4	3"	6"	4"	8"
#5	3¾"	7"	5"	10"
#6	4½"	8"	6"	1'-0"
#7	5⅛"	10"	7"	1'-2"
#8	6"	11"	8"	1'-4"
#9	9½"	1'-3"	11¾"	1'-7"
#10	10¾"	1'-5"	1'-1½"	1'-10"
#11	12"	1'-7"	1'-2¾"	2'-0"
#14	18¼"	2'-3"	1'-9¾"	2'-7"
#18	24"	3'-0"	2'-4½"	3'-5"
STYLE		1		3



STIRRUPS (TIES SIMILAR)

STIRRUP & TIE HOOK DIMENSIONS

BAR SIZE	D	90° HOOKS A or G	135° HOOKS A or G	135° HOOKS H *
#3	1½"	4"	4"	2½"
#4	2"	4½"	4½"	3"
#5	2½"	6"	5½"	3¾"
#6	4½"	1'-0"	8"	4½"
#7	5¼"	1'-2"	9"	5¼"
#8	6"	1'-4"	10½"	6"
STYLE		4	5	

STYLE 6 = NO HOOK

* Dimension is approximate.

Hook Styles Detailed on this sheet are for Illustration Only.

Actual Hook Style for any particular bar will be shown under A or G Heading on REINFORCING BAR LIST sheet(s) in Structures Plans.

All Dimensions are out-to-out.

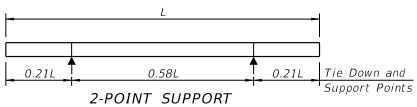
NOTE: For Bar Dimensions See REINFORCING BAR LIST Sheet(s) in Structures Plans.

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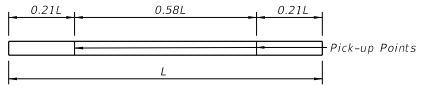
LAST REVISION	REVISION	DESCRIPTION:			INDEX	SHEET
11/01/20			FDOT FY 2023-24 STANDARD PLANS	BAR BENDING DETAILS (STEEL)	415-001	1 of 1



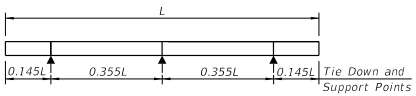
1-POINT PICK-UP



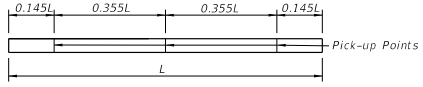
2-POINT SUPPORT



2-POINT PICK-UP

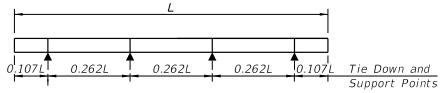


3-POINT SUPPORT



3-POINT PICK-UP

PILE PICK-UP DETAILS



4-POINT SUPPORT

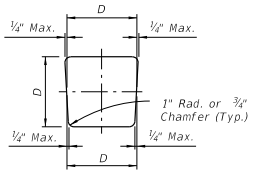
STORAGE AND TRANSPORTATION SUPPORT DETAILS

PRESTRESSED CONCRETE PILE NOTES:

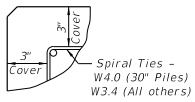
1. Work this Index with the Square Prestressed Concrete Pile Splices (Index 455-002), the Prestressed Concrete Pile Standards (Index 455-012 thru 455-030), the High Moment Capacity Square Prestressed Concrete Pile (Index 455-031) and the Pile Data Table in the Structures Plans.
2. Concrete:
   A. Piles: Class V, except use Class VI for High Moment Capacity Pile (Index 455-031).
   B. High Capacity Splice Collar: Class V.
   C. See "GENERAL NOTES" in the Structures Plans for locations where the use of Highly Reactive Pozzolans is required.
3. Concrete strength at time of prestress transfer:
   A. Piles: 4,000 psi minimum.
   B. High Moment Capacity Piles: 6,500 psi minimum.
4. Carbon-Steel Reinforcing:
   A. Bars: Meet the requirements of Specification Section 415.
   B. Prestressing Strands: Meet the requirements of Specification Section 933.
   C. Protect all strands permanently exposed to the environment and not embedded under final conditions in accordance with Specification Section 450.
5. Spiral Ties:
   A. Tie each wrap of the spiral strand to a minimum of two corner strands.
   B. One full turn required for spiral splices.
6. Pile Splices: Fill dowel holes and form the joint between pile sections with a Type AB Epoxy Compound in accordance with Specification Section 962. Use an Epoxy Bonding Compound or an Epoxy Mortar as recommended by the Manufacturer.

TABLE OF MAXIMUM PILE PICK-UP AND SUPPORT LENGTHS

	D = Square Pile Size (inches)					Required Storage and Transportation Detail	Pick-Up Detail
	12	14	18	24	30		
Maximum Pile Length (Feet)	48	52	59	68	87	2, 3, or 4 point	1 Point
	69	75	85	98	124	2, 3, or 4 point	2 Point
	99	107	121	140	178	3 or 4 point	3 Point



TYPICAL PILE SHAPE FOR MOLD FORMS

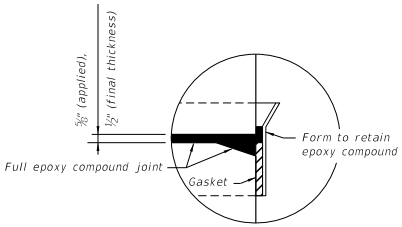


DETAIL SHOWING TYPICAL COVER

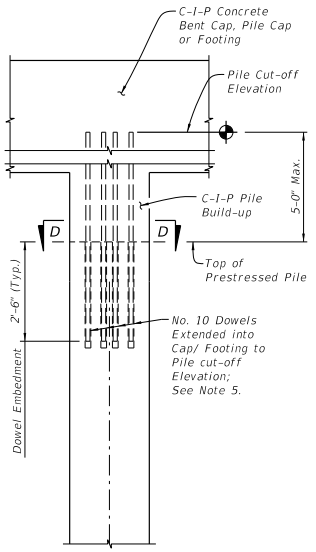
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LAST REVISION	REVISION	DESCRIPTION:			INDEX	SHEET
11/01/22			FY 2023-24 STANDARD PLANS	SQUARE PRESTRESSED CONCRETE PILES - TYPICAL DETAILS & NOTES	455-001	1 of 1

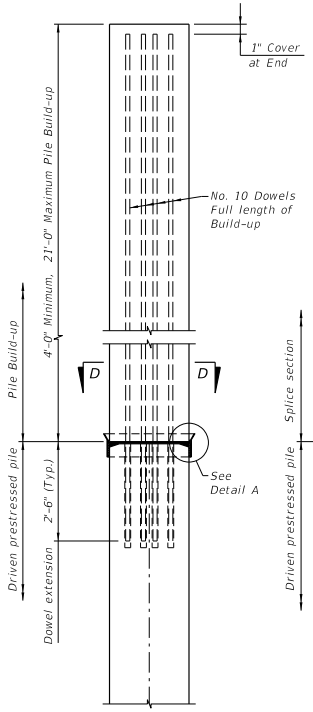
NOTES:
1. For Sections D-D, E-E, & F-F see Index 455-012 thru 455-030 for applicable concrete pile size and Pile Splice Reinforcement Details.
2. Prestressing strands, spiral ties and/or reinforcement are not shown for clarity.
3. When pile splices are necessary due to shipping and handling limitations, use the "Drivable Planned Prestressed Precast Splice Detail" or Mechanical Pile Splices on the Approved Products List (APL).
4. When preformed dowel holes are used, continue the 1" spiral tie pitch to 4'-0" below the head of the pile, See Index 455-018, 455-020 & 455-024. For preformed holes; use either removable preforming material or stay-in-place corrugated galvanized steel ducts meeting ASTM Specification A653, Coating Designation G90, 26 gauge. Use 2" diameter ducts with a minimum corrugation (rib) height of 0.12 in. fabricated with either welded or interlocked seams. Galvanizing of welded seams is not required.
5. For tension piles where top of Prestressed Pile is less than 3 feet below Pile Cut-off Elevation, extend No. 10 Dowels into cap beyond Pile Cut-off Elevation to achieve development as approved by the Engineer.



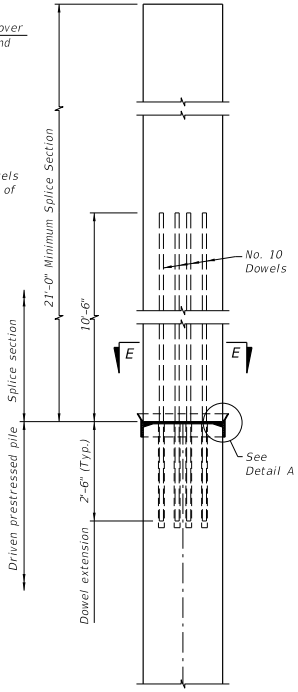
DETAIL A



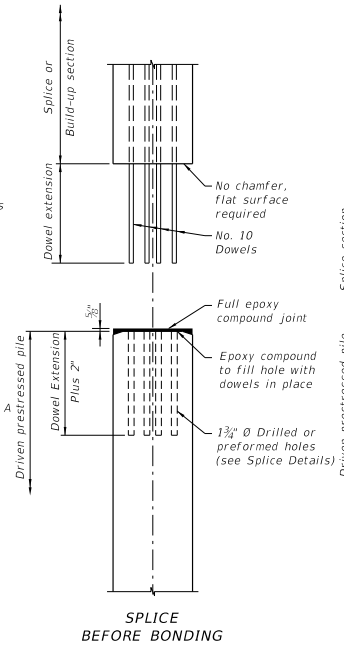
UNPLANNED REINFORCED C-I-P PILE BUILD-UP DETAIL



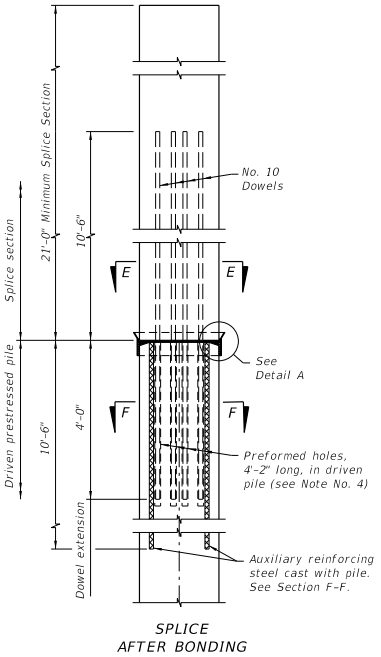
NON-DRIVABLE UNPLANNED REINFORCED PRECAST PILE BUILD-UP DETAIL



DRIVABLE UNPLANNED PRESTRESSED PRECAST PILE SPLICE DETAIL



SPLICE BEFORE BONDING

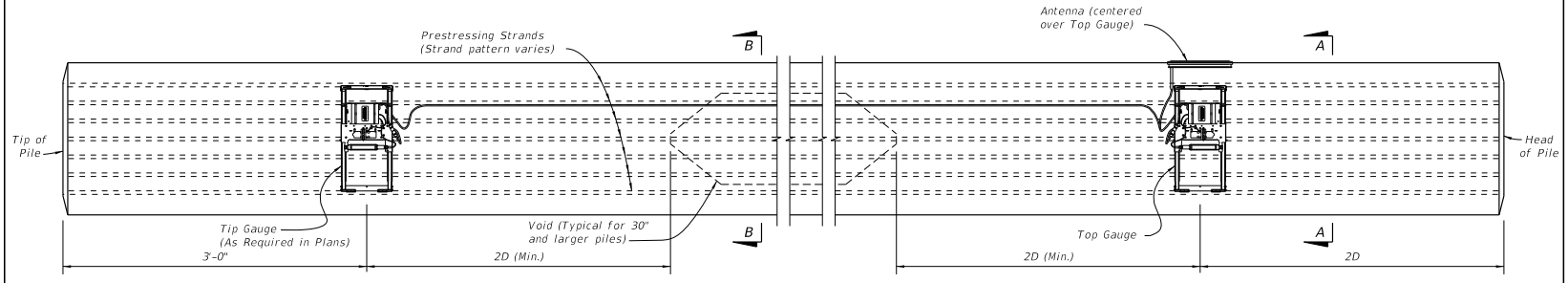


SPLICE AFTER BONDING

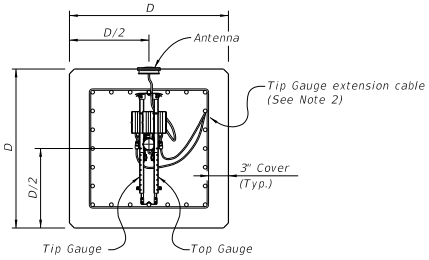
DRIVABLE PLANNED PRESTRESSED PRECAST PILE SPLICE DETAIL

10/6/2022 11:03:16 AM

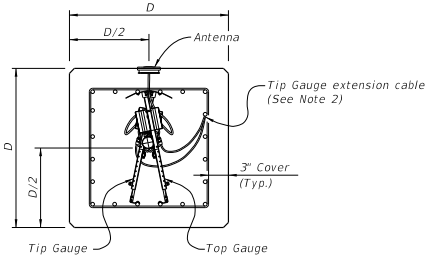
LAST REVISION	REVISION	DESCRIPTION:	FDOT	FY 2023-24 STANDARD PLANS	SQUARE PRESTRESSED CONCRETE PILE SPLICES	INDEX	SHEET
11/01/22						455-002	1 of 1



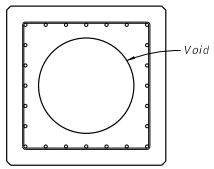
ELEVATION



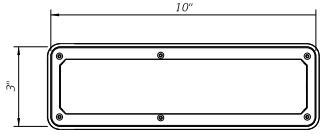
SECTION A-A
(Strand Pattern with odd number of strands per face)



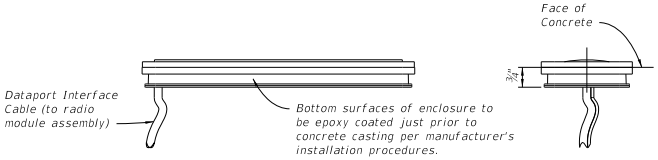
SECTION A-A
(Strand Pattern with even number of strands per face)



SECTION B-B
(Showing Voided Pile,
Solid Pile Similar)



ANTENNA TOP VIEW



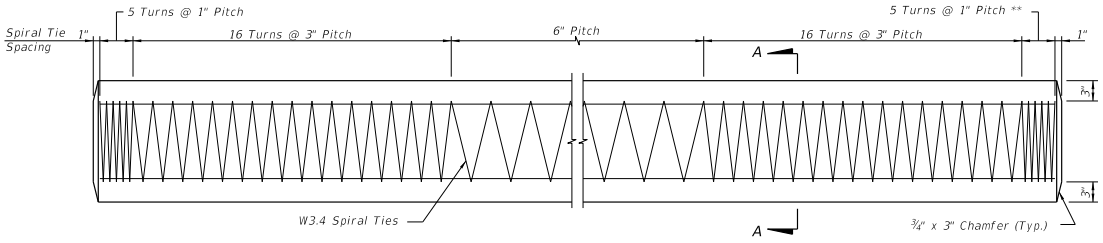
ANTENNA SIDE VIEW

ANTENNA END VIEW

NOTES:
1. For piles 18" and larger installed for bridge foundations, provide EDC Instrumentation in accordance with Specification Section 455.
2. Attach Tip Gauge extension cable to the underside of the strand shown in Section A-A. Secure cable to strand with nylon wire ties spaced a maximum of 6ft. along cable.

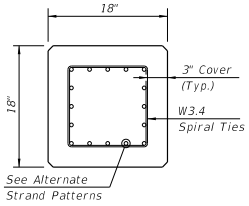
10/13/2022 9:43:19 AM

LAST REVISION	REVISION	DESCRIPTION:	FDOT	FY 2023-24 STANDARD PLANS	SQUARE PRESTRESSED CONCRETE PILES - EDC INSTRUMENTATION	INDEX	SHEET
11/01/20						455-003	1 of 1



ELEVATION

** See Note 4 on Index 455-002

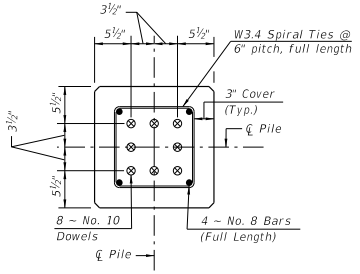


SECTION A-A

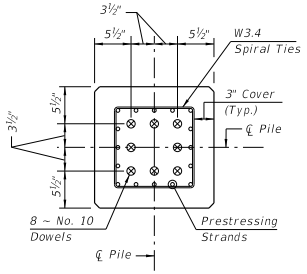
ALTERNATE STRAND PATTERNS

12 ~ 0.6" Ø, Grade 270 LRS, at 35 kips
12 ~ ½" Ø (Special), Grade 270 LRS, at 34 kips
16 ~ ½" Ø, Grade 270 LRS, at 26 kips
20 ~ 7/16" Ø, Grade 270 LRS, at 21 kips
24 ~ ⅜" Ø, Grade 270 LRS, at 17 kips

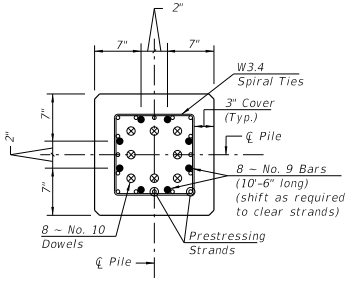
NOTES:
1. Work this Index with Index 455-001 – Typical Details and Notes for Square Prestressed Concrete Piles and Index 455-002 – Square Prestressed Concrete Pile Splices.
2. Any of the given Alternate Strand Patterns may be utilized. The strands shall be located as follows:
   Place one strand at each corner and place the remaining strands equally spaced between the corner strands.
   The total strand pattern shall be concentric with the nominal concrete section of the pile.



SECTION D-D
(See Non-Drivable Unforeseen Reinforced Precast Splice Detail)



SECTION E-E
(See Drivable Prestressed Precast Splice Detail)



SECTION F-F
(See Drivable Preplanned Splice Detail)

PILE SPLICE REINFORCEMENT DETAILS

10/6/2022 11:04:18 AM

LAST REVISION	REVISION	DESCRIPTION:			INDEX	SHEET
01/01/12			FY 2023-24 STANDARD PLANS	18" SQUARE PRESTRESSED CONCRETE PILE	455-018	1 of 1

Village of ESTERO

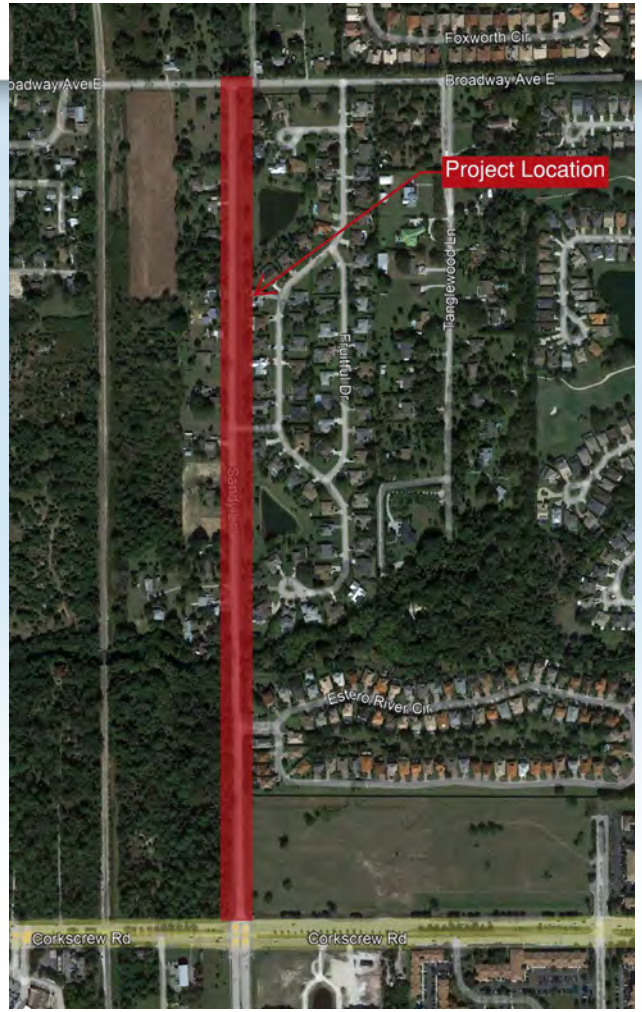
Sandy Lane Bike/Ped Project Update

Slide 1

Village of ESTERO

Outline

1. Path Design
2. Lighting
3. Budget
4. Schedule

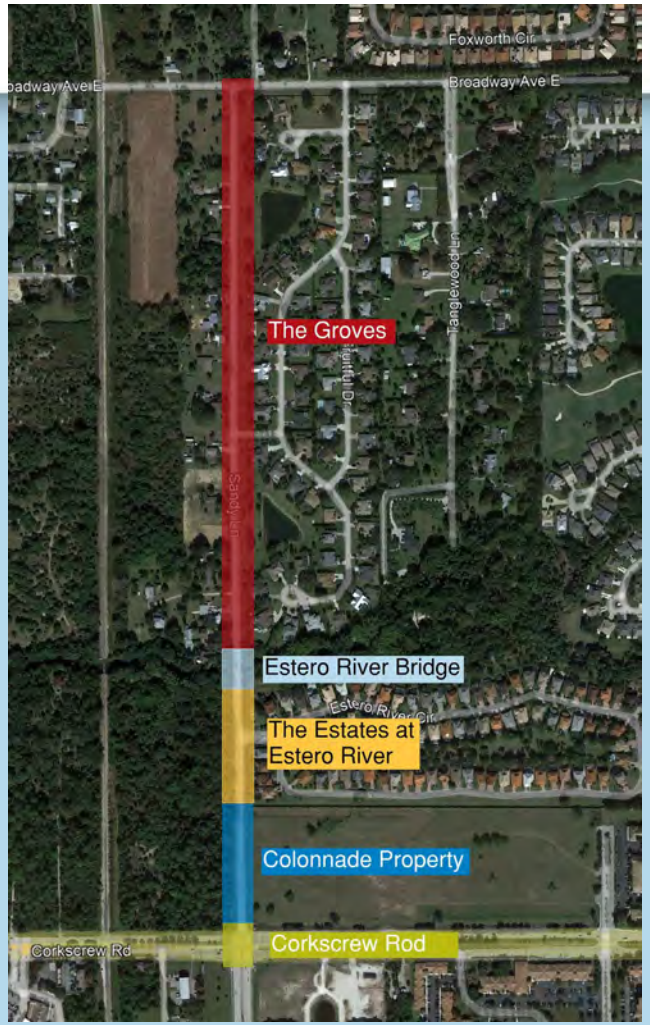


Slide 2

Village of ESTERO

Path Design

- Corkscrew Road
- Colonnade Property
- The Estates at Estero River
- Estero River Bridge
- The Groves



Slide 3

Village of ESTERO

Path Design - Corkscrew

Remove ditch & guard rail

Pedestrian crossing

Slide 4

Village of ESTERO

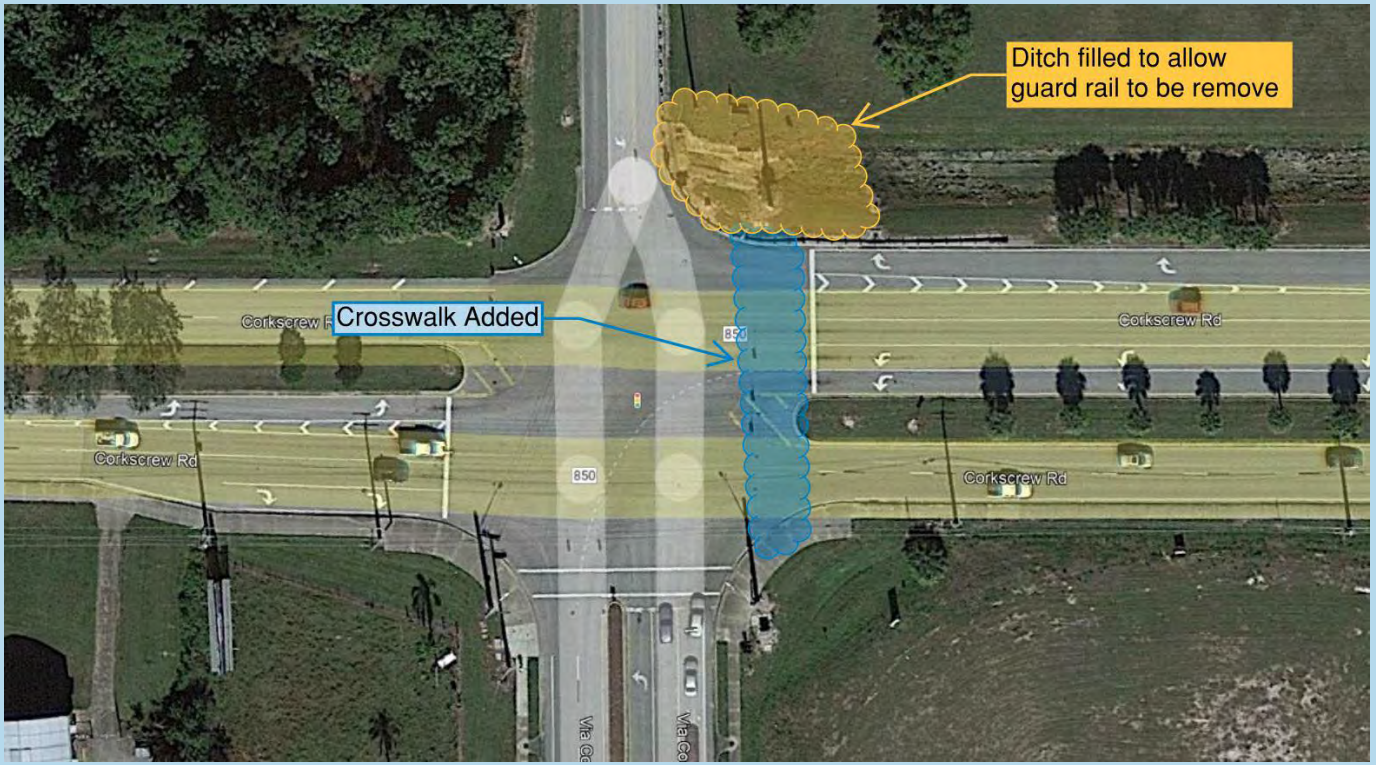
Path Design – Corkscrew Rd



Slide 5

Village of ESTERO

Path Design – Corkscrew Rd



Slide 6

Village of ESTERO

Path Design - Colonnade

Property is for Sale

Narrow right-of-way

Original Plan – property owner to build

Easement needed for Village to build

Slide 7

Village of ESTERO

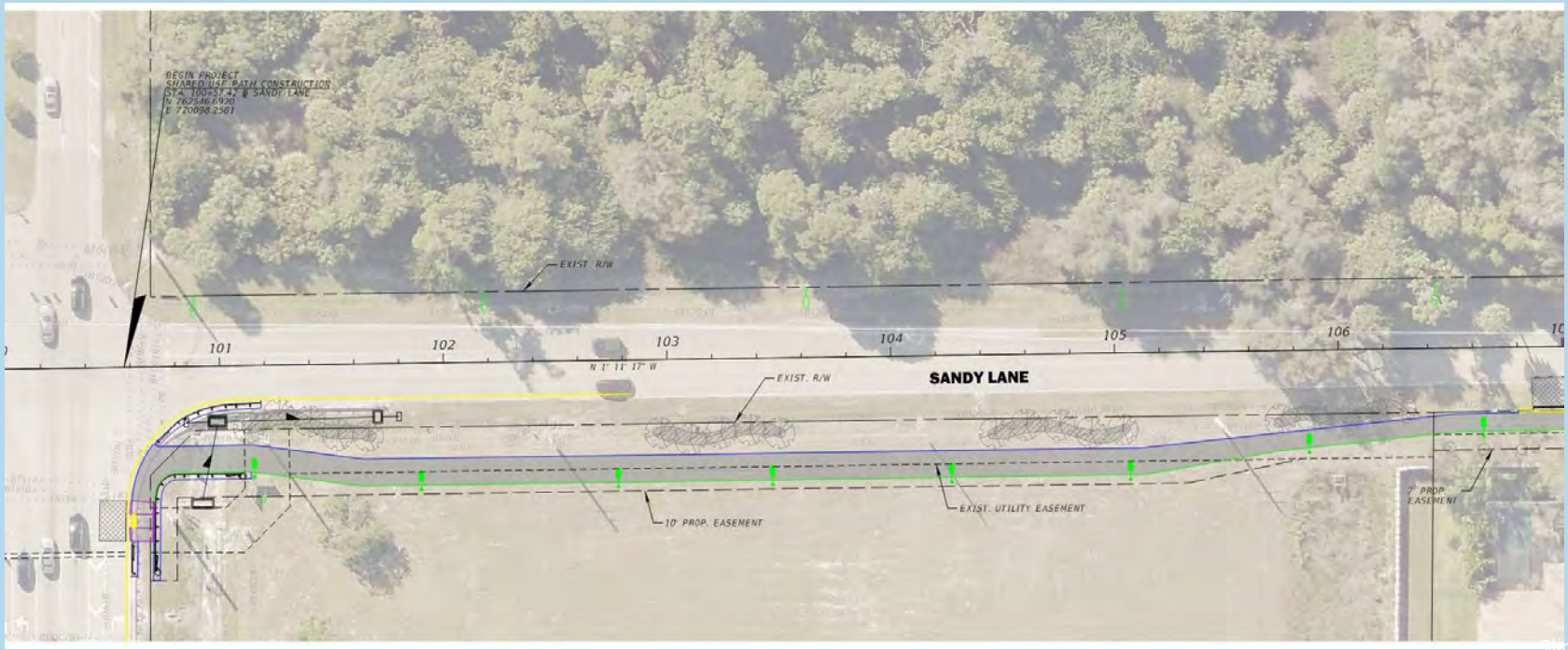
Path Design - Colonnade



Slide 8

Village of ESTERO

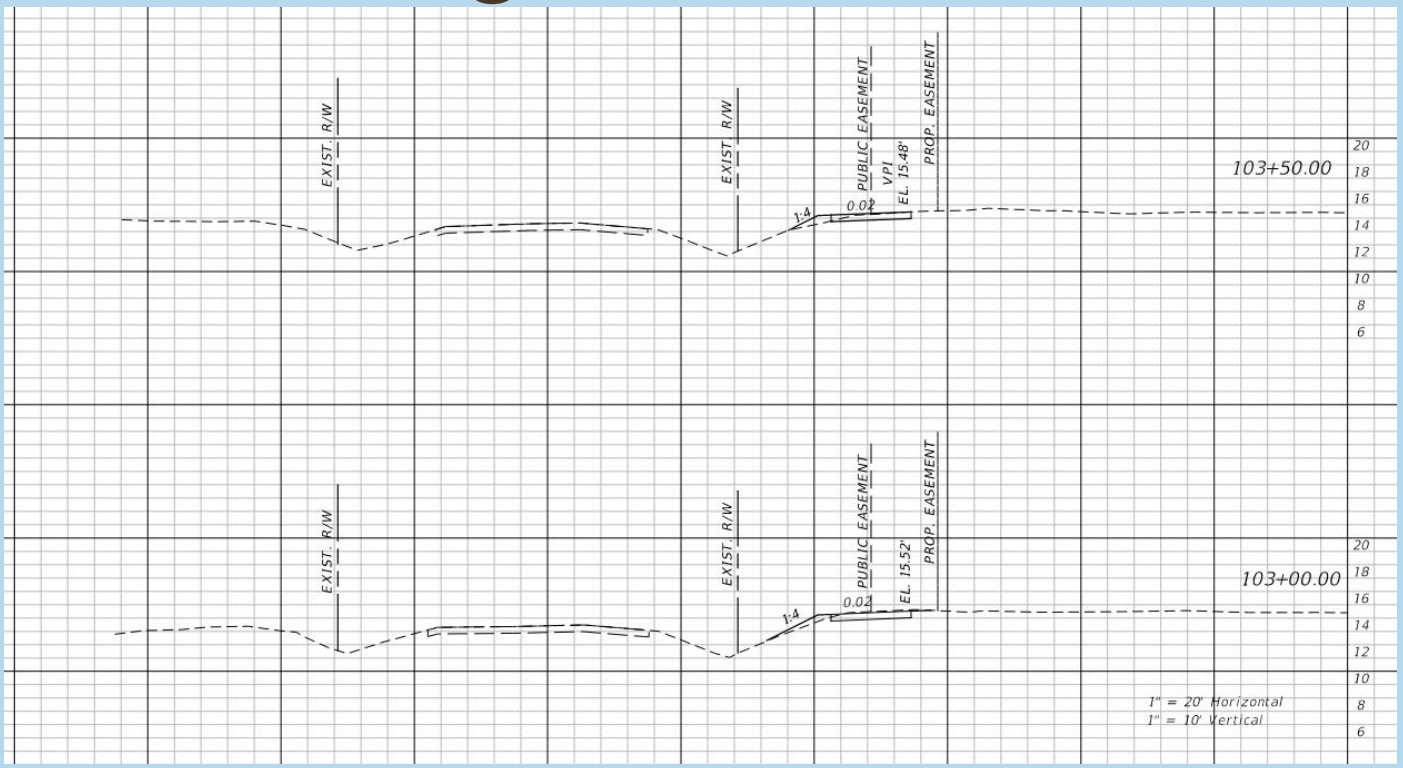
Path Design - Colonnade



Slide 9

Village of ESTERO

Path Design - Colonnade



Slide 10

Village of ESTERO

Path Design - Estates

Turn Lane

Trees

Power Lines

Path Width

Path Material

Easements (Residents, HOA)

Slide 11

Village of ESTERO

Path Design - Estates



Slide 12

Village of ESTERO

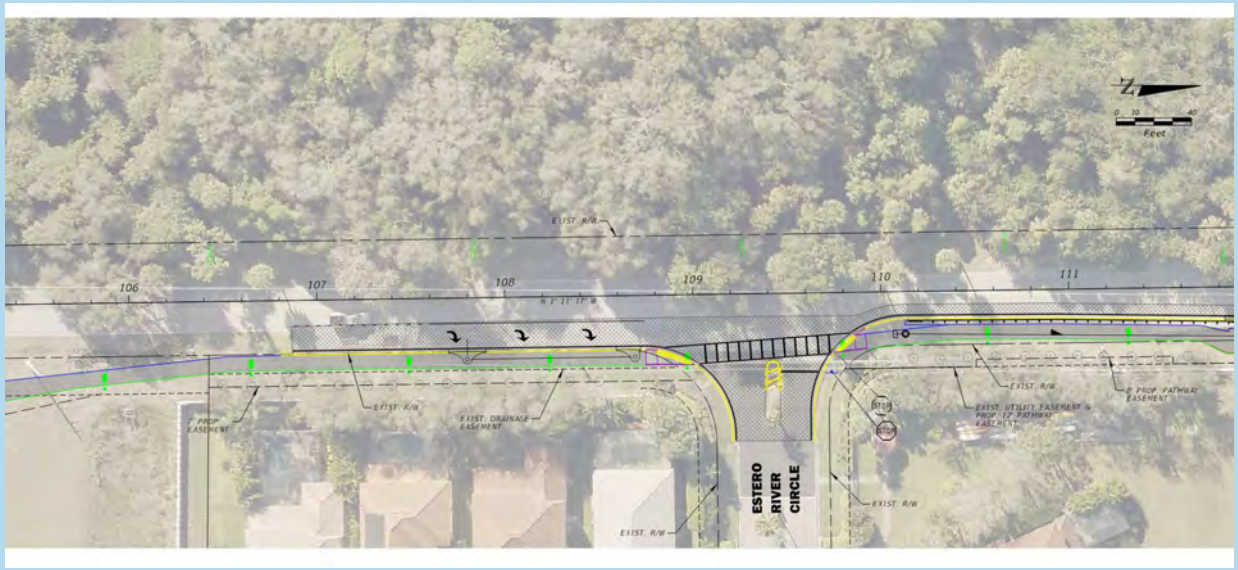
Path Design - Estates



Slide 13

Village of ESTERO

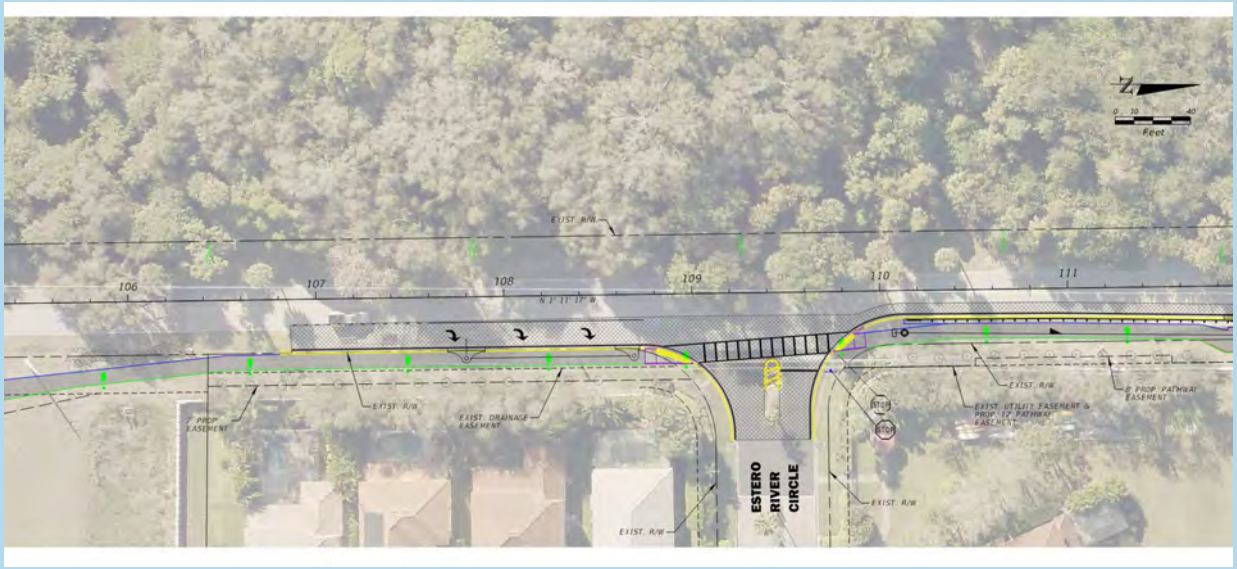
Path Design - Estates



Slide 14

Village of ESTERO

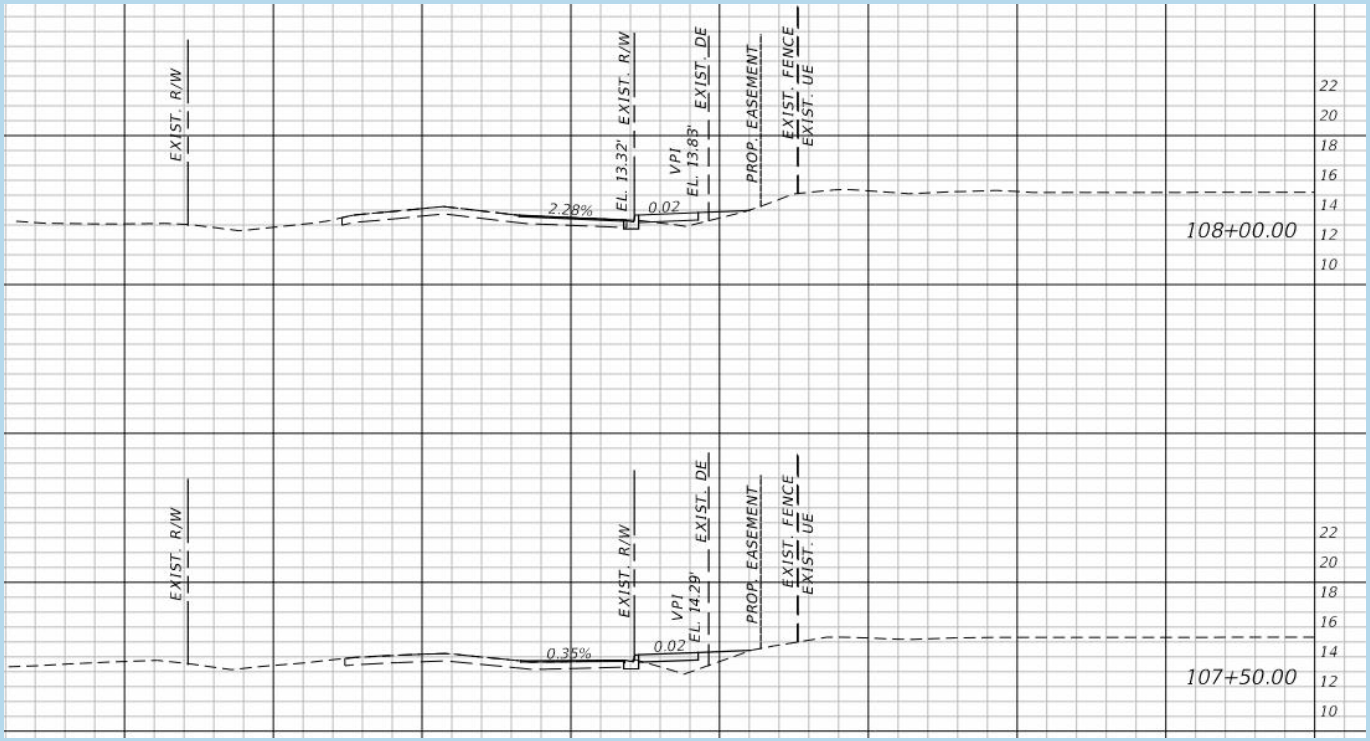
Path Design - Estates



Slide 15

Village of ESTERO

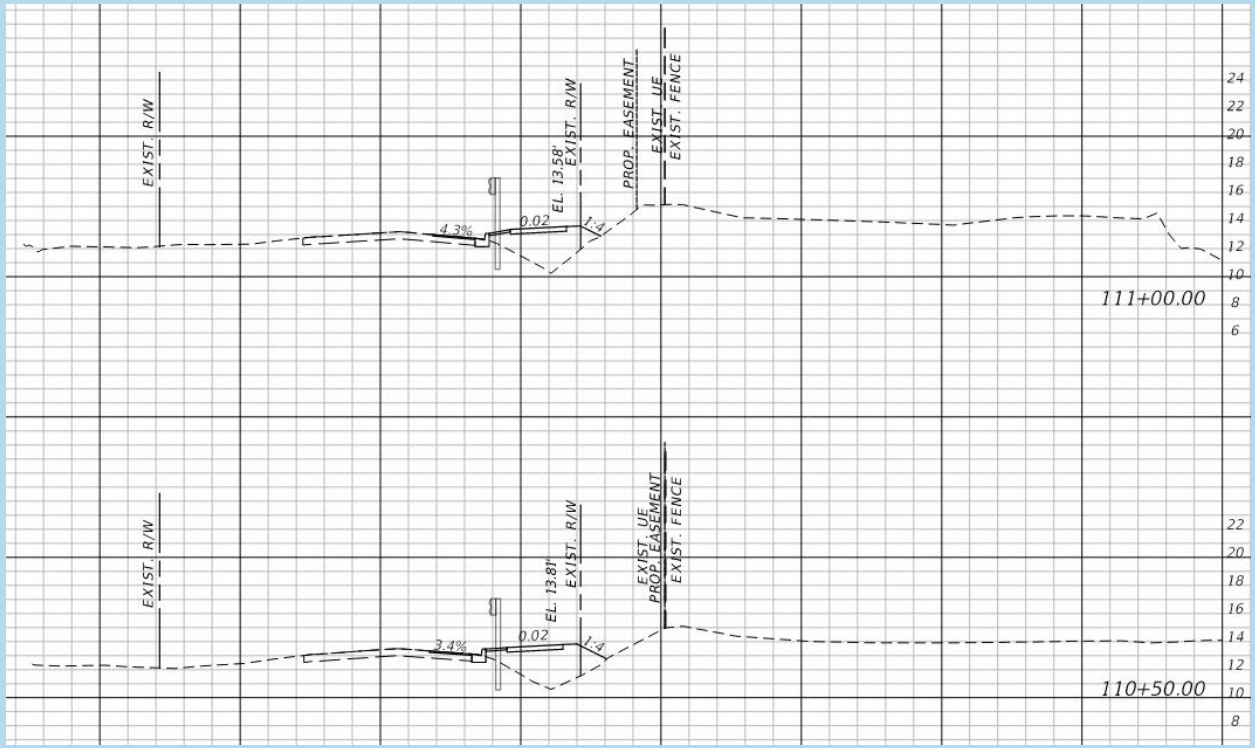
Path Design - Estates



Slide 16

Village of ESTERO

Path Design - Estates



Slide 17

Village of ESTERO

Path Design - Bridge

Bridge Location/Design

Conservation Easement

Conservation Easement Swap

HOA Approval

Slide 18

Village of ESTERO

Path Design - Bridge



Slide 19

Village of ESTERO

Path Design - Bridge



Slide 20

Village of ESTERO

Path Design - Bridge

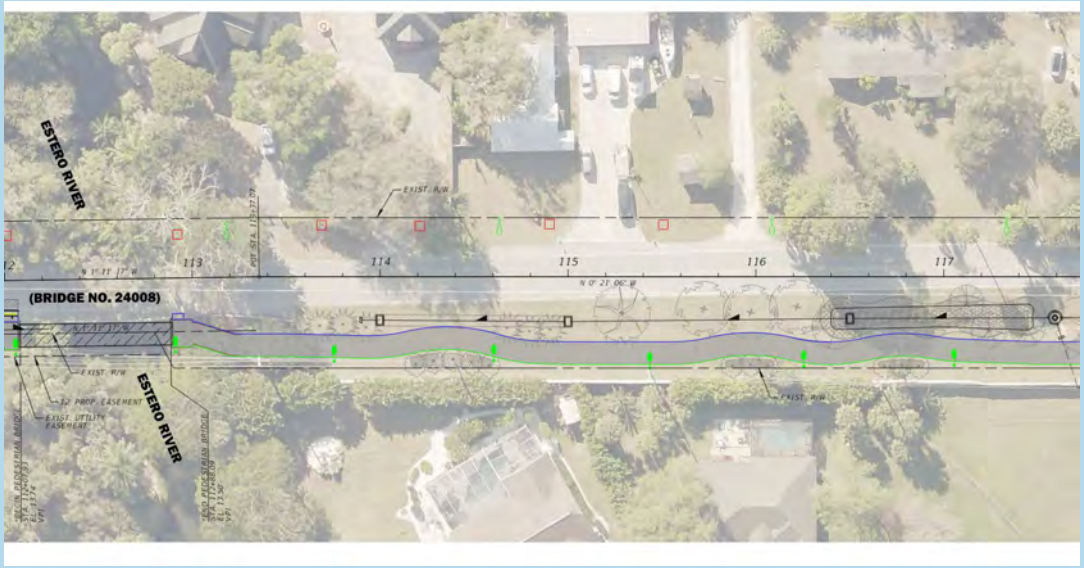




Slide 21

Village of ESTERO

Path Design - Bridge

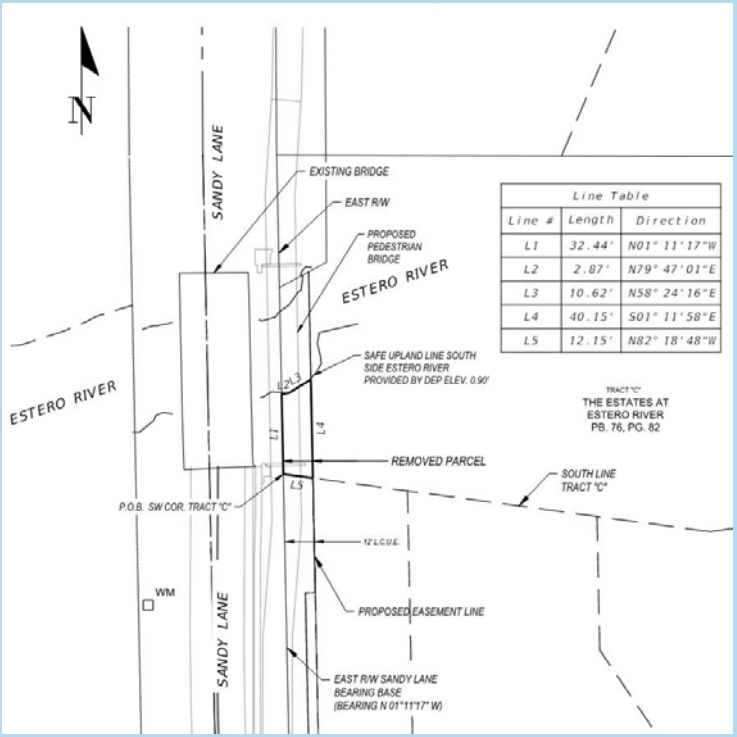


Slide 22

Village of ESTERO

Path Design - Conservation



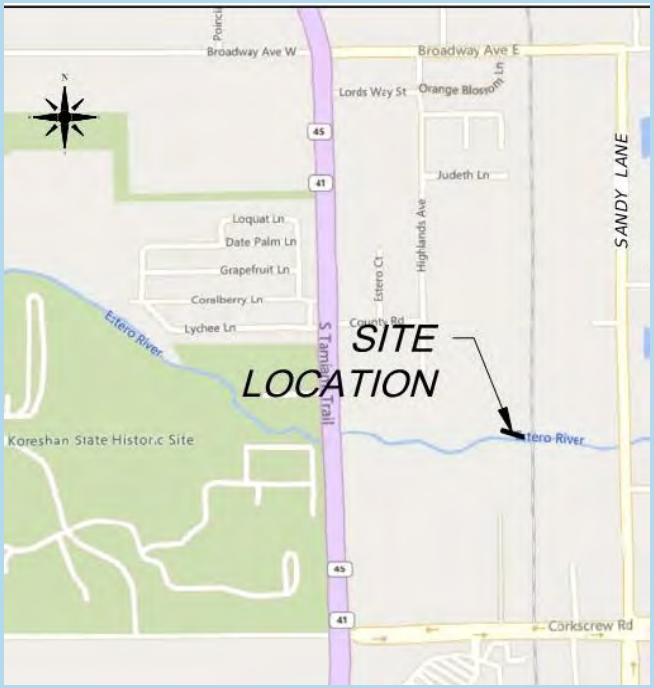


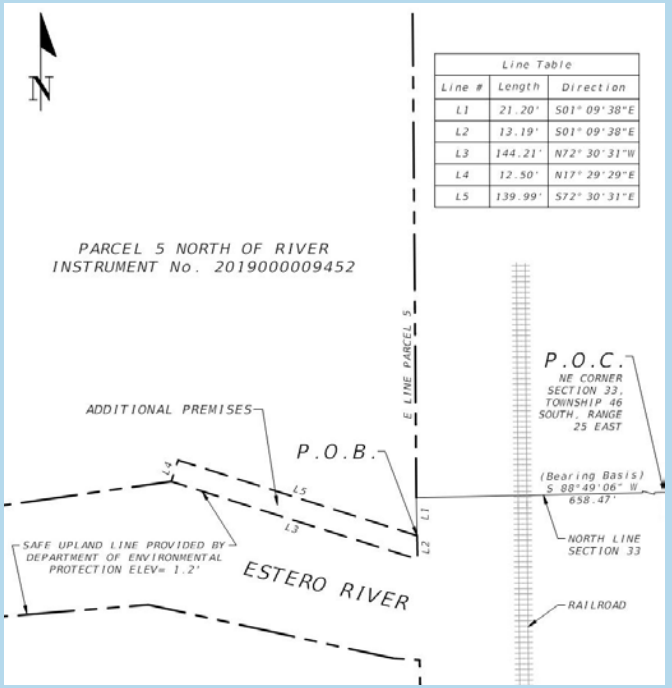
Line Table		
Line #	Length	Direction
L1	32.44'	N01° 11'17"W
L2	2.87'	N79° 47'01"E
L3	10.62'	N58° 24'16"E
L4	40.15'	S01° 11'58"E
L5	12.15'	N82° 18'48"W

Slide 23

Village of ESTERO

Path Design - Conservation





Slide 24

Village of ESTERO

Path Design - Groves

Meandering path

Ponds/Walls

Swale/Drainage Structures

Slide 25

Village of ESTERO

Path Design - Groves



Slide 26

Village of ESTERO

Path Design - Groves



Slide 27

Village of ESTERO

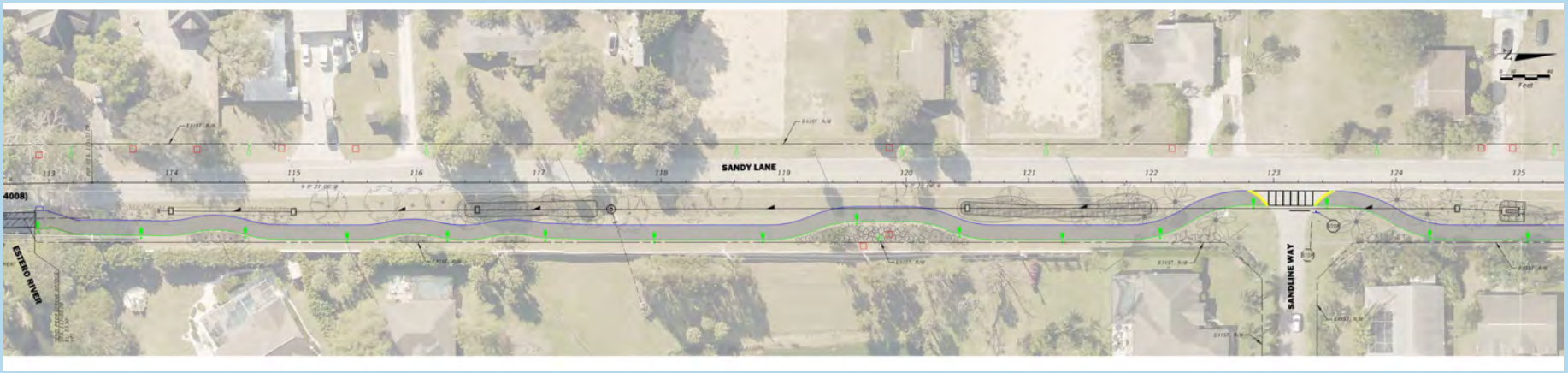
Path Design - Groves



Slide 28

Village of ESTERO

Path Design - Groves



Slide 29

Village of ESTERO

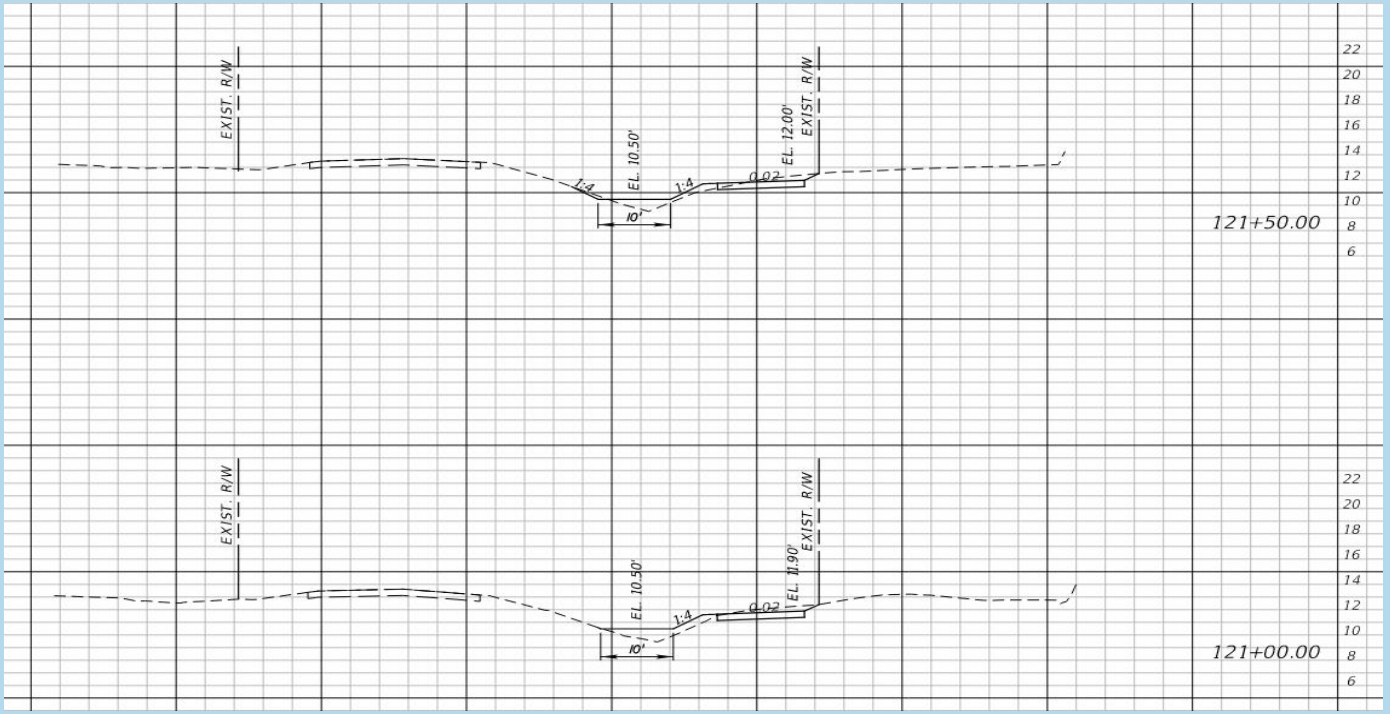
Path Design - Groves



Slide 30

Village of ESTERO

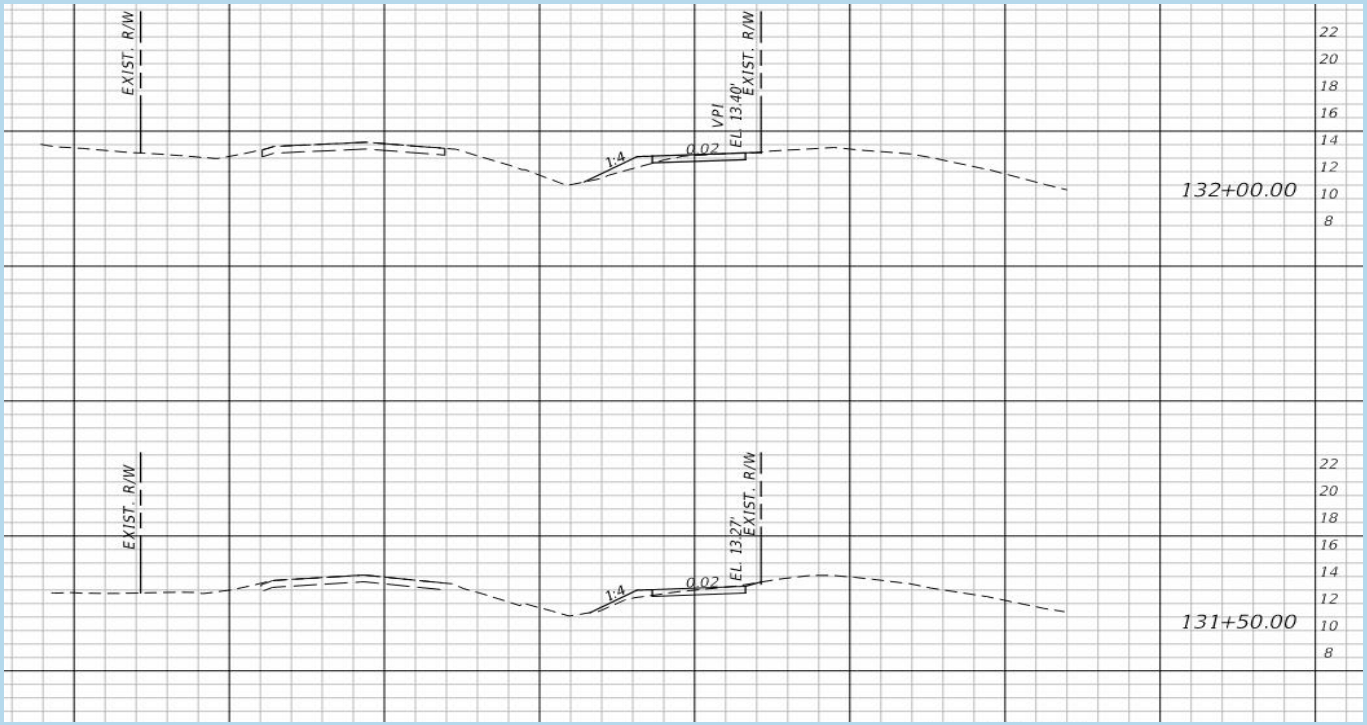
Path Design - Groves



Slide 31

Village of ESTERO

Path Design - Groves



Slide 32

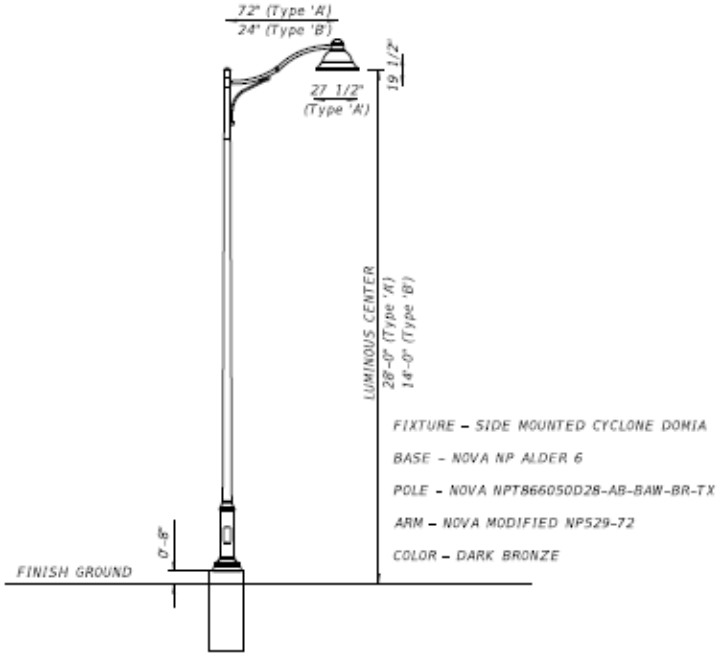
Village of ESTERO

Lighting

Cyclone Domia

Dark Bronze

28-ft & 14-ft height



LUMINAIRE TYPE 'A' & 'B' DETAIL
N.T.S.

Slide 33

Village of ESTERO

Lighting

Cyclone Domia

Dark Bronze

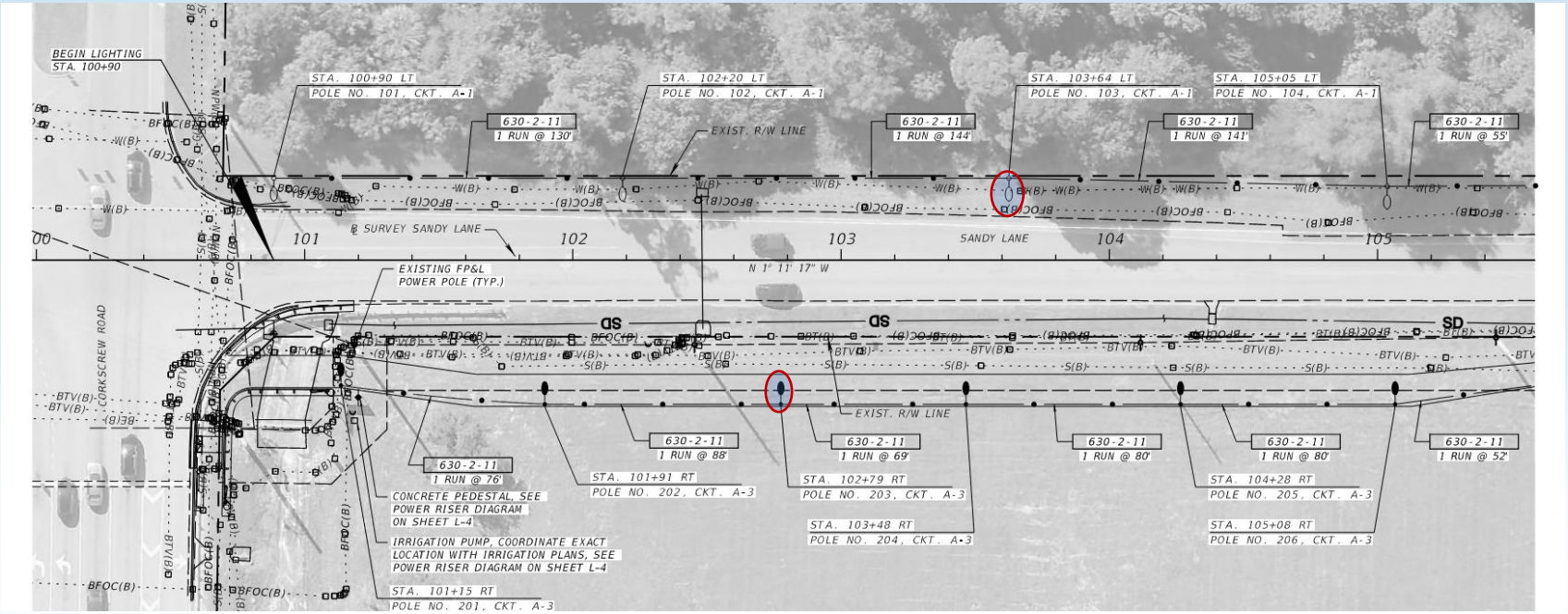
28-ft & 14-ft height



Slide 34

Village of ESTERO

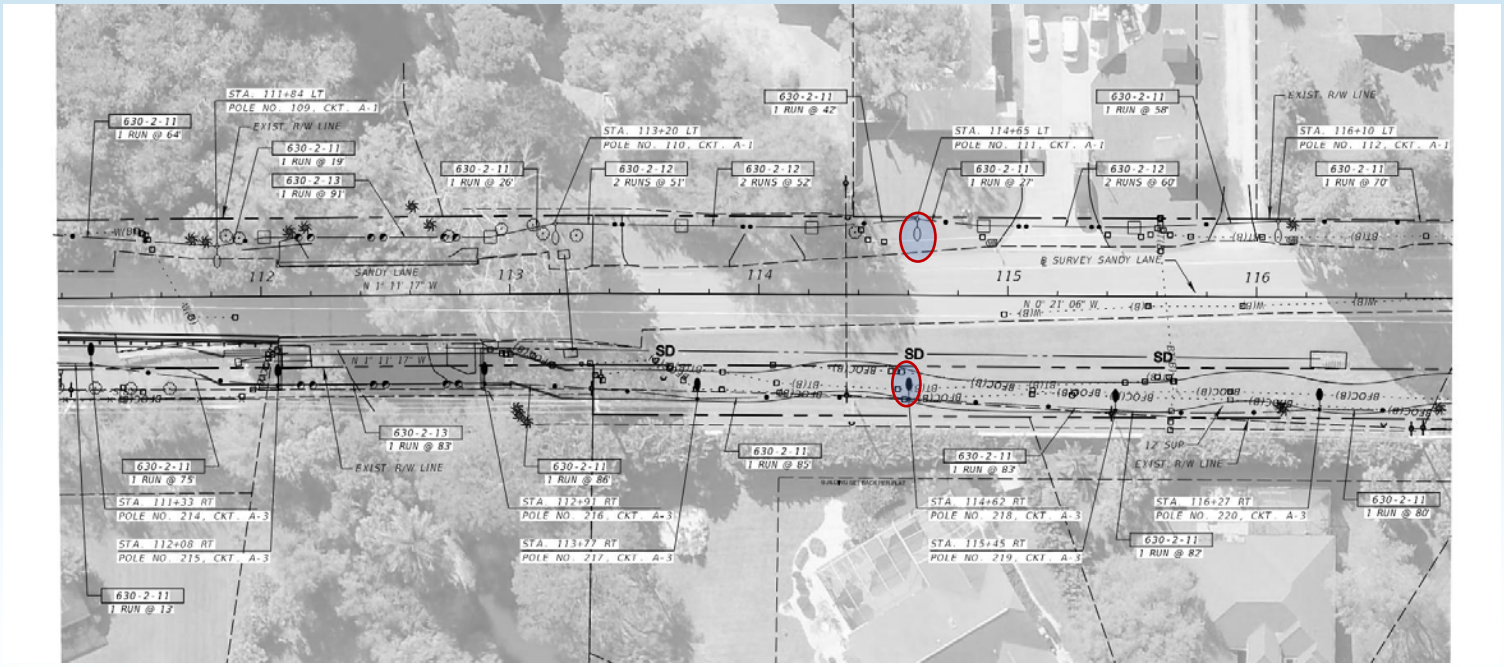
Lighting



Slide 35

Village of ESTERO

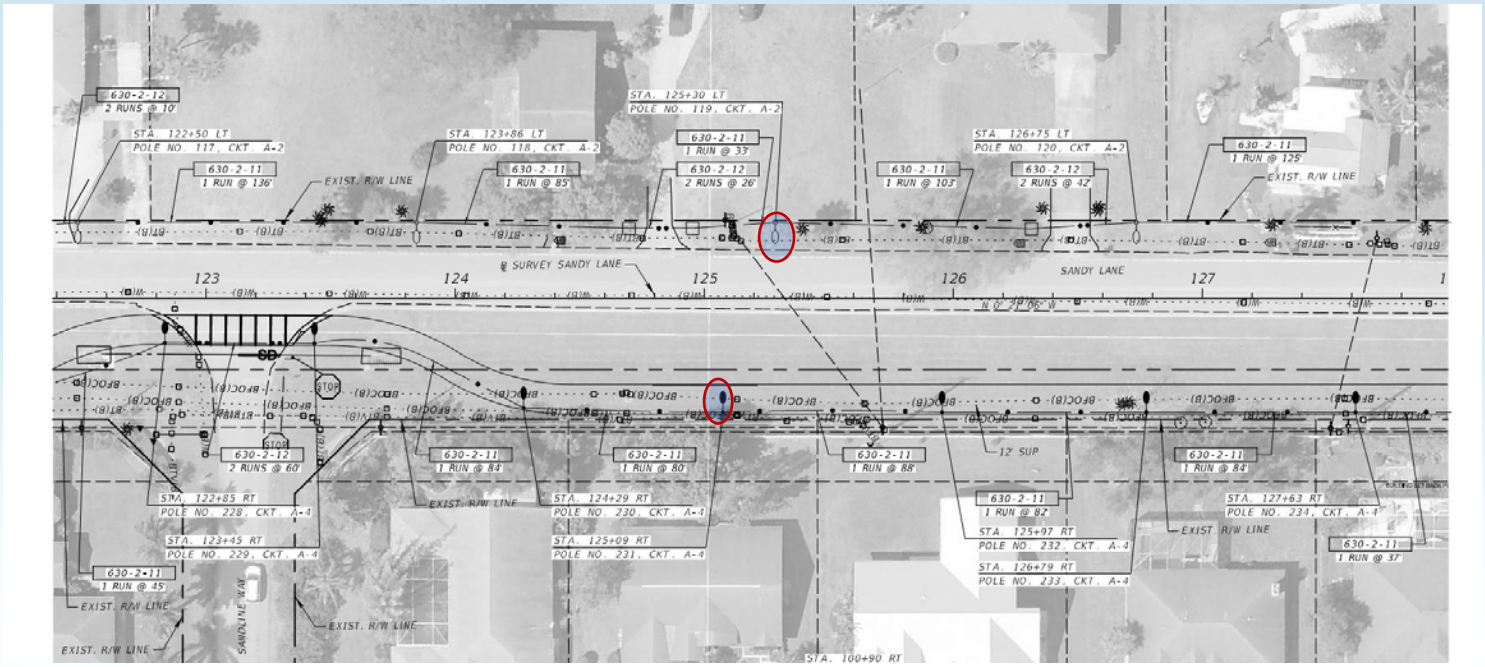
Lighting



Slide 36

Village of ESTERO

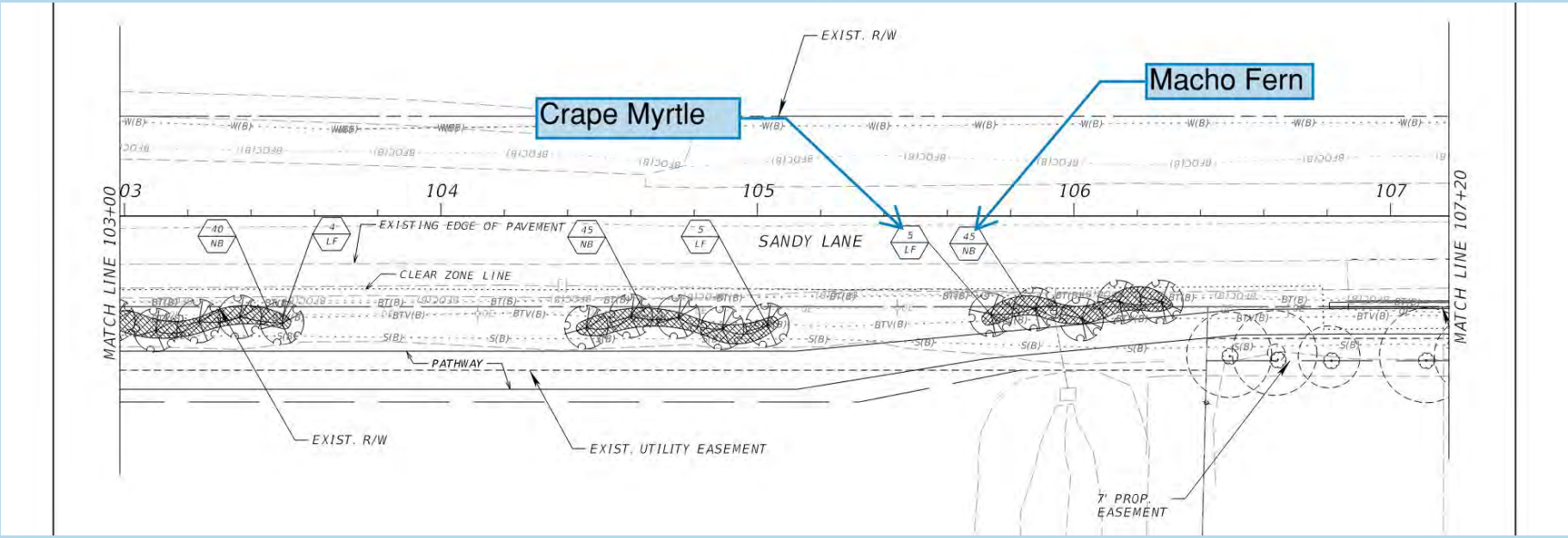
Lighting



Slide 37

Village of ESTERO

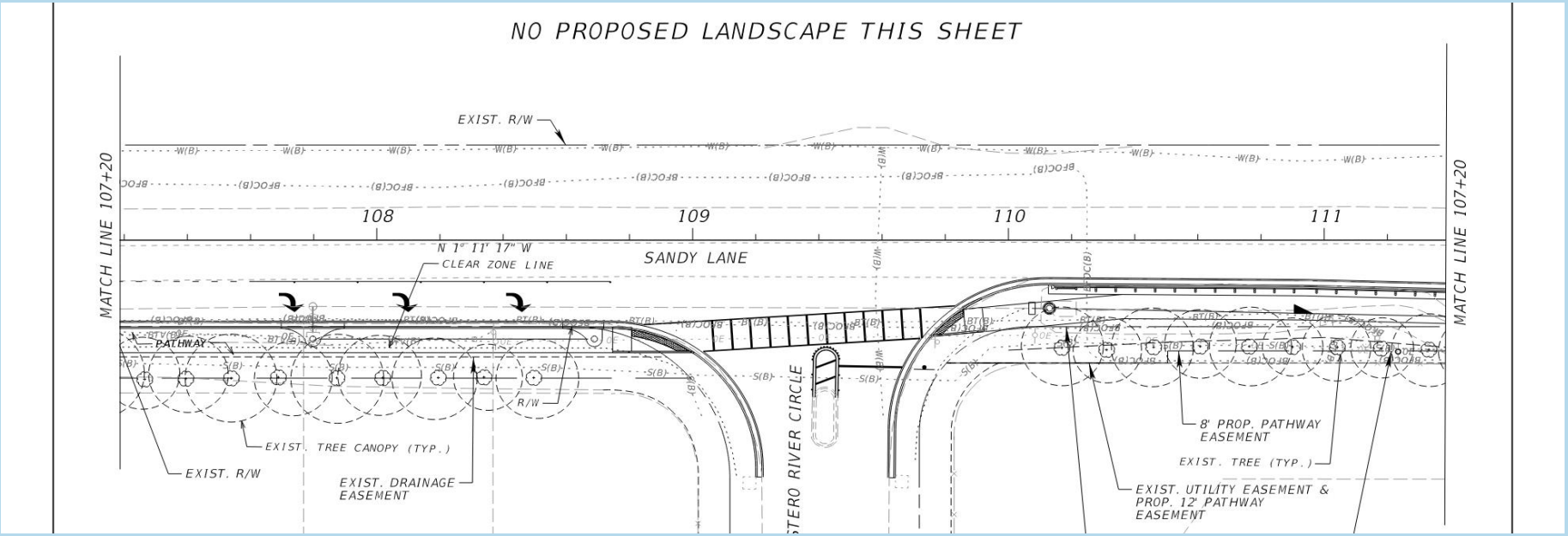
Landscaping - Design



Slide 38

Village of ESTERO

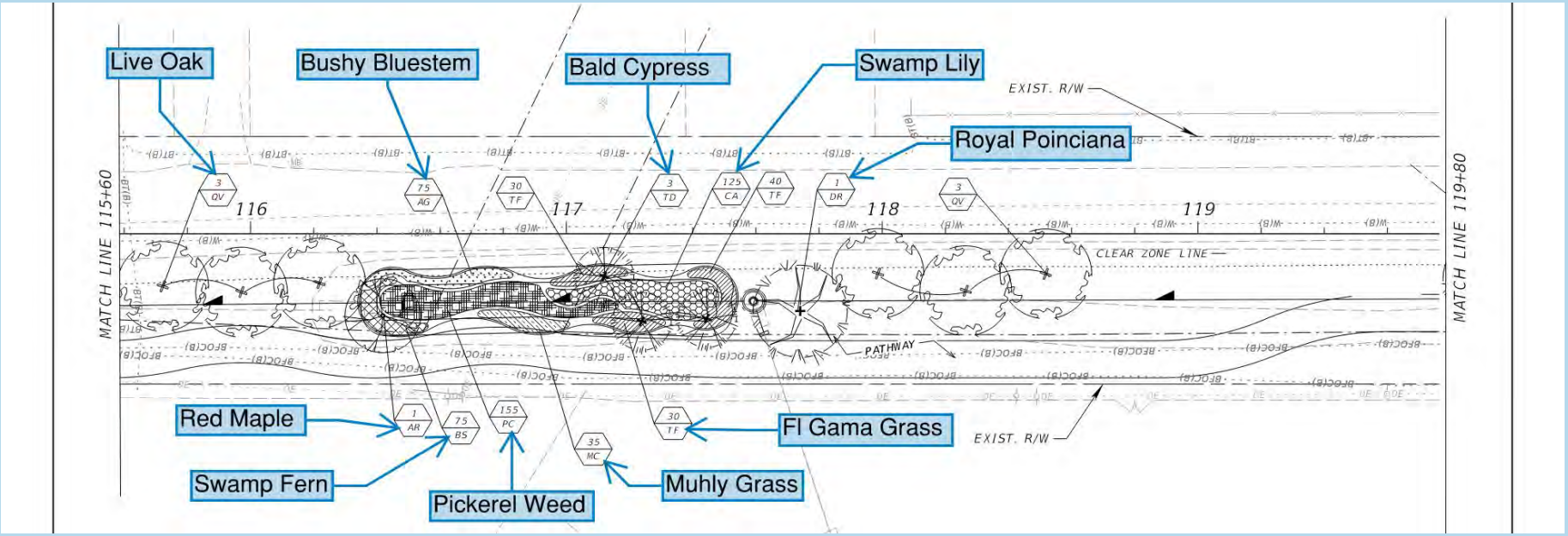
Landscaping - Design



Slide 39

Village of ESTERO

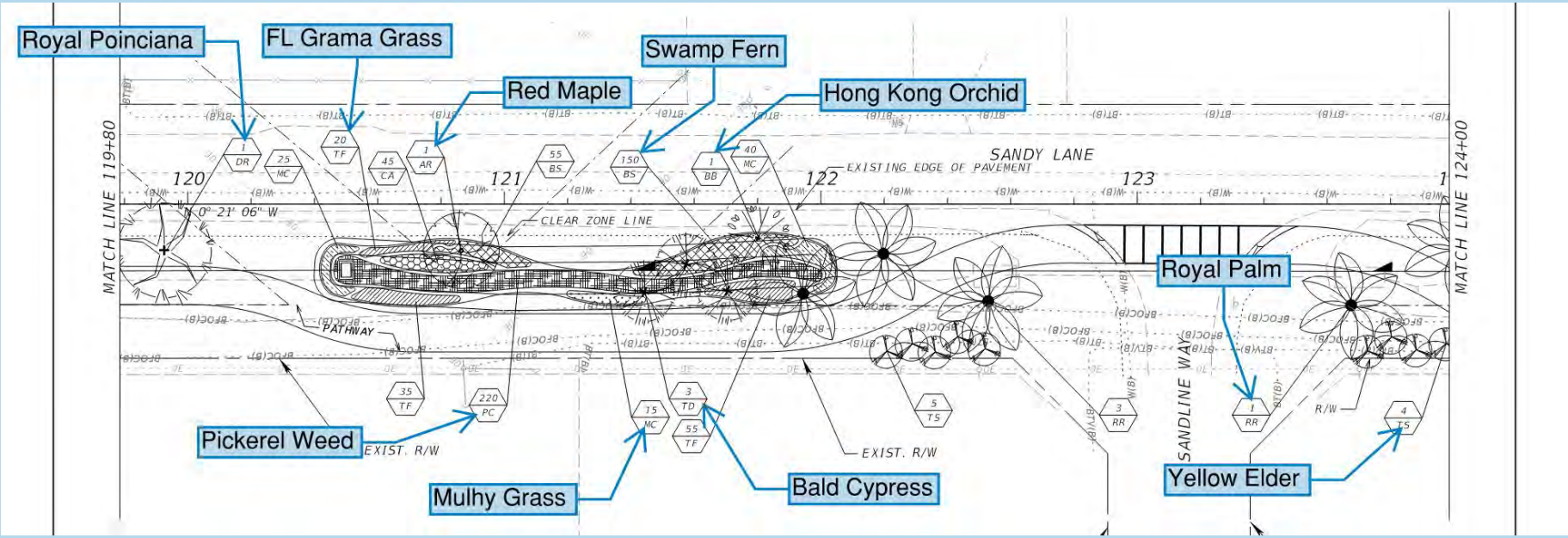
Landscaping - Design



Slide 40

Village of ESTERO

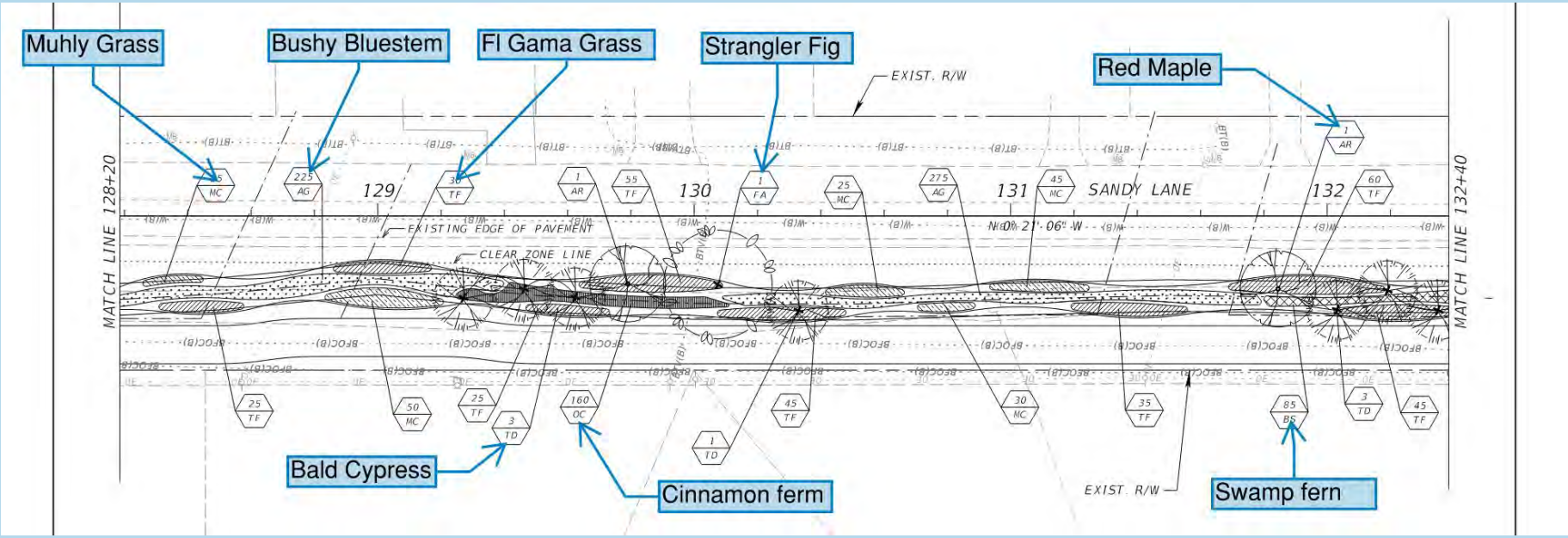
Landscaping - Design



Slide 41

Village of ESTERO

Landscaping - Design



Slide 42

Village of ESTERO

Landscaping – Trees


Bald Cypress


Creape Myrtle


Hong Kong Orchid


Live Oak


Laurel Oak


Silver Buttonwood


Simpson Stopper


Magnolia


Yellow Elder


Red Maple

Slide 43

Village of ESTERO

Landscaping – Swale Plants



Bushy Bluestem



Pickerel Week



Cinnamon Fern



Swamp Lily



Gamma Grass



Muhly Grass



Swamp Fern

Slide 44

Village of ESTERO

Landscaping – Shrubs



Sword Fern



Macho Fern



Croton



Thryallis

Slide 45

Village of ESTERO

Landscaping – Sod

St. Augustine

- Used on Estero Parkway
- Green all year
- Expensive
- More maintenance
- High water demand

Bahia

- Not as thick or green
- Less expensive
- Less water (no water)

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Village of ESTERO

Budget

Capital Improvement Plan	
FY 2024:	$2.1 mil
FY 2025:	$2.5 mil
State Grant:	$450,000
Cost Estimate:	$4.6 mil

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Village of ESTERO

Budget

Roadway & Path:	$1,440,000
Signalization:	$44,000
Lighting:	$1,400,000
Landscaping:	$160,000
Structure:	$395,000
Maintenance of Traffic:	$256,000
Mobilization:	$320,500
Construction Management:	$606,000

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Village of ESTERO

Schedule

Design Complete:	9/15/2023
SFWMD Permit	
North of River:	4/20/2023
Bridge:	Pending Easements
South of River:	Pending Easements
Bid:	11/1/2023
Easements:	in progress
Construction Start	
North of River:	12/1/2023
Bridge:	Pending Easements
South of River:	Pending Easements

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Village of ESTERO

QUESTIONS?

Slide 50