# WESTPORT BOARD OF EDUCATION

# BOARD OF EDUCATION MEETING

## PACKET

**OCTOBER 1, 2026**
**07:00 PM**

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**07:00 PM**

# WESTPORT BOARD OF EDUCATION

# BOARD OF EDUCATION MEETING AGENDA*

(AGENDA SUBJECT TO MODIFICATION IN ACCORDANCE WITH LAW)

**PUBLIC SESSION/PLEDGE OF ALLEGIANCE**
7:00 p.m., Staples High School, Cafeteria B (Room 301)

**ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION**

**PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS (15 MINUTES)**

**MINUTES**
September 17, 2026

**Attachment:** Meeting_ September 17_ 2026_____Staples High School.pdf

**DISCUSSION**

**A. Strategic Plan Update**
Thomas Scarice

Strategic Plan Summer 2026 Progress and Priorities.pdf

**B. Discussion of BOE Proposed Meeting Dates 2027-2028**
Thomas Scarice

**Attachment:** 2027-2028 BOE Meeting Calendar DRAFT 10-1-26.pdf

**DISCUSSION / ACTION**

**A. CIP Update: FY27 Capital Funding Request & 5-year CIP Forecast**
Elio Longo

**Attachment:** Executive Summary_BMS-008-DRAFT _2_.pdf
**Attachment:** Executive Summary_BMS-011-DRAFT.pdf
**Attachment:** Executive Summary_DW-012-DRAFT.pdf
**Attachment:** Executive Summary_DW-013-DRAFT.pdf
**Attachment:** Executive Summary_GFS-002 and 004-DRAFT.pdf
**Attachment:** Executive Summary_GFS-008-DRAFT.pdf
**Attachment:** Executive Summary_SHS-031-DRAFT _3_.pdf
**Attachment:** Executive Summary_SHS-032-DRAFT.pdf
**Attachment:** Executive Summary_SHS-033-DRAFT.pdf
**Attachment:** Executive Summary_SHS-034-DRAFT.pdf
**Attachment:** Executive Summary-GFS-003-DRAFT.pdf
**Attachment:** Executive Summary-KHS-006-DRAFT.pdf
**Attachment:** Executive Summary-SES-003-DRAFT.pdf
**Attachment:** Executive Summary-SHS-005 and 007-DRAFT _1_.pdf
**Attachment:** Executive Summary-SHS-006 -DRAFT.pdf
**Attachment:** Executive Summary-SHS-008-DRAFT.pdf
**Attachment:** Executive Summary-SHS-009-DRAFT.pdf
**Attachment:** Executive Summary-SHS-010 and -011-DRAFT.pdf
**Attachment:** Executive Summary-SHS-015-DRAFT.pdf
**Attachment:** Executive Summary-SHS-025-DRAFT _2_.pdf
**Attachment:** FY27 Proposed Projects 9-29-26 _1_.pdf
**Attachment:** IDF Closet temperatures.pdf
**Attachment:** Noresco ECM17 - New Pool Air Handling Unit _1_.pdf
**Attachment:** Noresco ECM-Evaluated but Not Included.pdf
**Attachment:** Q_A F_F Committee 09-29-26.pdf
**Attachment:** Westport CIP Key 2026-27.pdf

**Attachment:** 2026 0928 WPS 10-yr CIP CPL-MASTER_DRAFT.pdf

**COMMITTEE REPORTS**

**A. Policy Committee**

**B. Finance and Facilities Committee**

**C. Teaching and Learning Committee**

**ADJOURNMENT**

*A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p. m.

The meeting can also be viewed on Cablevision channel 1305 and by video stream @www.westportps.org

PUBLIC PARTICIPATION WELCOME USING THE FOLLOWING GUIDELINES:

- Comment on non-agenda topics will occur during the first 15 minutes except when staff or guest presentations are scheduled.
- Board will not engage in dialogue on non-agenda items.
- Public may speak as agenda topics come up for discussion or information.
- Speakers on non-agenda items are limited to 2 minutes each, except by prior arrangement with chair.
- Speakers on agenda items are limited to 3 minutes each, except by prior arrangement with chair.
- The Board may modify these limitations at the beginning of a meeting if the number of persons wishing to speak makes it advisable to do so
- Speakers must give name and address, and use microphone.
- Per Board policy, speakers must be town residents, employees, or a parent/guardian of an enrolled student.
- Responses to questions may be deferred if answers not immediately available.
- Public comment is normally not invited for topics listed for action after having been publicly discussed at one or more meetings.

It is the policy of the Town of Westport that all Town-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in a meeting or event due to a disability as defined under the Americans with Disabilities Act, please contact Westport's ADA Coordinator at 203-341-1043 or csavin@westportct.gov at least three (3) business days prior to the scheduled meeting or event to request a modification.

# General Attachments

- BOE Meeting Memo Oct 01_ 2026.pdf

**WESTPORT PUBLIC SCHOOLS**

**THOMAS SCARICE**
*Superintendent of Schools*

110 Myrtle Avenue
Westport, Connecticut 06880
Telephone: (203) 341-1025
Fax: (203) 341-1029
tscarice@westportps.org

To: Westport Board of Education Members
From: Thomas Scarice, Superintendent of Schools
Re: October 1, 2026 Board of Education Meeting
Date: September 28, 2026

Provided below for Board consideration is an overview of the meeting agenda items for October 1, 2026.

**Discussion**

1. **Strategic Plan Update**
   Following a great deal of work over the summer, the administration and faculty project leads are prepared to provide the Board with a review of the work Westport educators completed and advanced during summer 2026 across all eight Strategic Plan objectives, in addition to an outline of our priorities for the 2026–2027 school year.

   Informed by the Strategic Plan Steering Committee's review, this update will highlight how the frameworks, instructional resources, and professional learning developed over the summer will support implementation in classrooms across the district. Our focus is on translating the plan's vision into daily practice, including the intentional use of AI while strengthening the human skills, relationships, and experiences as the priority at the center of a Westport education.

2. **Discussion of BOE Proposed Meeting Dates 2027-2028**
   Attached are the proposed meeting dates for the Board for the 2027-2028 school year. The meeting schedule follows the pattern of meetings from the current year.

**Discussion/Action**

1. **CIP Update: Capital Funding Request**
   The Finance and Facilities Committee will review the Capital Improvement Program (CIP) request for FY27, along with the updated 5 year forecast, for a second time on Tuesday September 29, prior to the Board's October 1 meeting. CFO Elio Longo will review these projects in detail, along with Facilities Director, Ted Hunyadi, and our partner from Colliers Project Leaders, John Koplas.

   The facilities team has again created "file jackets" for each project in order to provide clarity to the Board of Education, the Board of Finance and the RTM, on the necessity of each project.

   Finally, the Board is provided with a refreshed 5 year CIP forecast, including FY 27, previous years, and a 5 year forecast.

   If voted in favor of the request, the CIP funding request will advance to the Baord of Finance for their November meeting, before advancing to the RTM Sub-Committees and full RTM.

**Meeting: September 17, 2026** **Staples High School**

**WESTPORT BOARD OF EDUCATION**

| **Board Members Present:** | | **Administrators Present:** | |
|---|---|---|---|
| Lee Goldstein** | Chair | Thomas Scarice | Superintendent of Schools |
| Dorie Hordon | Vice Chair | Anna Mahon | Asst. Superintendent, Teaching and Learning |
| Neil Phillips | Secretary | Michael Rizzo | Asst. Superintendent, Pupil Personnel Services |
| Jill Dillon | | Elio Longo | Chief Financial Officer |
| Abby Tolan | | John Bayers | Asst. Superintendent, Human Resources and General Admin. |
| Andy Frankel* | | | |
| Stephen Shackelford | | | |

**Student Representatives Present:**
Anwara Olasewere* (12)
Justin Jendrock (11)

(*) absent
(**) left meeting at 8:17 p.m.

**PUBLIC SESSION/PLEDGE OF ALLEGIANCE:** 7:07 p.m., Staples High School, Cafeteria B (Room 301)

**RECOGNITION/RECEPTION:** 2027 Westport Teacher of the Year, Jessica Carey

**ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION**

**PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS**

**MINUTES:** Neil Phillips moved to approve the minutes of September 3, 2026; seconded by Dorie Hordon and passed unanimously.

**DISCUSSION/ACTION**

Finalization of Reimbursement Process for Construction Costs Related to the CMS Renovation

**Be it resolved, that upon the recommendation of the Coleytown Middle School Building Committee, the Westport Board of Education approves as complete and accepts the Coleytown Middle School Building Project for public school purposes and certifies that:**

**a. The project has been accepted by Wiss, Janney, Elstner Associates and Newfield Construction;**
**b. All change orders for this project have been approved by the State Department of Administrative Services;**
**c. The grant received for this project does not represent a duplication of funding, and that funds received do not exceed 100% of the total cost of the project;**
**d. All bills for the project have been paid or funds to pay such bills are deposited in a separate escrow account;**
**e. The total sum noted in DAS-1049F Final Grant Application for a School Building Project was expended for the Coleytown Middle School Project;**
**f. All applicable provisions of Chapter 173 – Public School Building Projects of the Connecticut General Statutes have been met in the completion of the project described herein,**
**g. All the statements contained in DAS-1049F are true and correct to the best of my knowledge and belief, and**

**h. Application is hereby made under C.G.S. Section 10-287(d) for payment of the school building project grant due based on the completion of the project described herein.**

**MOTION:** **Lee Goldstein**
**SECOND:** **Neil Phillips**
**RESULT:** **Passed unanimously**
**VOTE:** **6-0**

LLS Building Committee Update

CIP Update: Capital Funding Request

FY 2025 End-of-Year Financial Report

**Be It Resolved, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the following transfers:**

| | |
|---|---|
| **Transfer from:** | |
| **500s - Other Purchased Services** | **($648,097)** |
| **600s - Supplies and Materials** | **($159,065)** |
| | **($807,162)** |
| **Transfer to:** | |
| **400s - Property Service** | **$807,162** |
| | **$807,162** |

**MOTION:** **Neil Phillips**
**SECOND:** **Jill Dillon**
**RESULT:** **Passed unanimously**
**VOTE:** **5-0**

**Be It Resolved, that upon the recommendation of the Superintendent of Schools, the Board of Education approves the FY25 End-of-Year Financial Report as presented at the September 17, 2026 meeting.**

**MOTION:** **Neil Phillips**
**SECOND:** **Jill Dillon**
**RESULT:** **Passed unanimously**
**VOTE:** **5-0**

**COMMITTEE REPORTS**

Policy Committee

Finance/Facilities Committee

Teaching and Learning Committee

**ADJOURNMENT:** Abby moved to adjourn at 9:21 p.m.; seconded by Jill Dillon and passed unanimously.

Respectfully submitted,
Neil Phillips
(Minutes written by Lisa Marriott)

# WESTPORT PUBLIC SCHOOLS
# 2027-2028 BOE MEETING CALENDAR
# DRAFT

School in Session
Teacher Professional Development
Snow Dates

## KEY DATES

| | |
|---|---|
| **Aug 23-25** | Professional Development |
| **Aug 26** | First Day of School |
| **Sept 6** | Labor Day |
| **Sept 17** | Early Release/ Professional Development |
| **Oct 2** | Rosh Hashanah |
| **October 11** | Yom Kippur |
| **Oct 15** | Early Release/Professional Development |
| **Nov 2** | Election Day – Professional Development |
| **Nov 24** | Early Dismissal |
| **Nov 25-26** | Thanksgiving Recess |
| **Dec 23** | Early Dismissal |
| **Dec 24-Jan 2** | Winter Recess |
| **Jan 17** | Martin Luther King Jr. Day |
| **Jan 21** | Early Release/Professional Development |
| **Feb 18** | No School – Professional Development |
| **Feb 21** | Presidents' Day |
| **Feb 21-25** | February Recess |
| **March 11** | No School – Professional Development |
| **April 7** | Early Release/Professional Development |
| **April 10-14** | Spring Recess |
| **April 14** | Good Friday |
| **May 29** | Memorial Day |
| **June 9** | Last Day of School (Early Release) |
| **June 19** | Juneteenth |

Students: 182 days  Teachers: 188 days

There are 5 snow days built into the calendar. If there are no snow days students' last day will be June 9. For a 6th snow day, the March professional development day will become a student day, and the PD will move to the end of the school year. For 7 or 8 snow days, the student calendar will be reduced to 180 days. For 9+ snow days, April vacation days will convert into school days beginning with Monday, April 10.

Approved by the Board of Education: April 23, 2026.

**July 2027**

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| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

**August 2027**

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| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

**September 2027**

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| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
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**October 2027**

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| 31 | | | | | | |

**November 2027**

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| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

**December 2027**

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| 27 | 27 | 28 | 29 | 30 | 31 | |

**January 2028**

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| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

**February 2028**

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| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | | | | |

**March 2028**

| S | M | T | W | T | F | S |
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| 13 | 14 | 14 | 15 | 16 | 17 | 18 |
| 20 | 21 | 21 | 22 | 23 | 24 | 25 |
| 27 | 28 | 28 | 29 | 30 | 31 | |

**April 2028**

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| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

**May 2028**

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| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |

**June 2028**

| S | M | T | W | T | F | S |
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| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

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# Town of Westport
# Job #: BMS-008

**Bedford Middle School – Install AVB (Air Vapor Barrier) Behind Metal Panel Facades**

## 1. Executive Summary

Following an initial studies performed by two architectural firms and a subsequent investigation of the wall system on an interior courtyard facade, it was determined that the original construction of the wall composition does not include an adequate air vapor barrier as part of the wall materials.

This project will address the initial design inspection and documentation of the existing building perimeter to establish the extent of this issue, followed by the provision of construction documents to address any necessary repairs.

Assessment of Project and the Project Goals:

1. The intent of this project is to provide the appropriate design to address any correction required of the original construction, where applicable, of the exterior wall composition.

Current efforts in place to address existing conditions:

1. The Facilities Department continues to monitor the perimeter walls for any water infiltration which may be occurring through the exterior wall system.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Soft Cost for original design efforts: $40,000

Estimated Hard Costs for construction efforts: $515,592

Total Estimated Costs: $545,592

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## 3. Procurement Process

Selection of a designer is pending approval of design funding costs.

With award of bid and a purchase order, design will begin and is anticipated to take 4-5 months to complete. A cost estimate for the construction will be included as part of the designer's scope of work.

## 4. Anticipated Lifespan Expectancy

The corrective action, once implemented, should have a life expectancy of at least 20 to 30 years.

## 5. Risk Assessment

If continued to remain as is, the existing wall system may result in the intrusion of moisture into the school perimeter and impact the existing interior conditions.

## 6. Photographs

Refer to the attached photographs of the existing exterior wall cladding system:






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## 7. Priority Category

Building Envelope

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# Town of Westport
# Job #: BMS-011

**Bedford MS - Upgrade Science Labs**

## 1. Executive Summary

The intent of this project is to address the construction efforts for the eight existing Science Labs at Bedford Middle School to provide a classroom environment that is reflective of the updated curriculum and be consistent with the features expected of these classroom spaces..

Assessment of Project and the Project Goals:

1. The existing science classroom spaces are dated, and the fixed lab tables provide no options for flexible seating. The intent is to upgrade these rooms to reflect the present science classroom layout at Coleytown Middle School.
2. Provide upgrades to the existing classroom layouts to supplement the current teaching environment for science lab classrooms, complement the school curriculum, and be competitive with comparable school science programs.

Current efforts in place to address existing conditions:

1. The design is nearly completed with Silver Petrucelli Architects, with completion of these documents anticipated by the middle of September as part of the 2025-26 CIP, and an estimate of construction costs was also provided.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Soft Cost for original design efforts: $26,700 (to Silver Petrucelli Architects)

Estimated Hard Costs for construction efforts: $1,036,921*

*Cost is based on estimated construction costs provided by the designer, with escalation added to this figure, and based on construction occurring in the summer of 2027.

Total Budgeted Costs: $1,063,621

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## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work will occur during the summer of 2027.

## 4. Anticipated Lifespan Expectancy

Once modifications are completed, the new science classroom lab design layout should accommodate the new curriculum for the next 15 to 20 years.

## 5. Risk Assessment

Although no tangible 'risk' exists currently, the purpose of this project is to renovate and update the existing Science Classroom Labs to provide a classroom space more conducive to the learning environment and the updated science curriculum.

## 6. Photographs

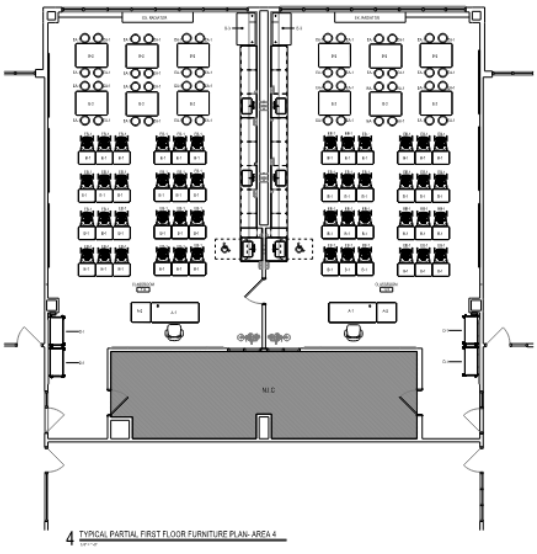
Refer to the attached photographs of the existing Science Lab spaces, along with a floor plan of the new classroom layout and floor finishes from the design package:

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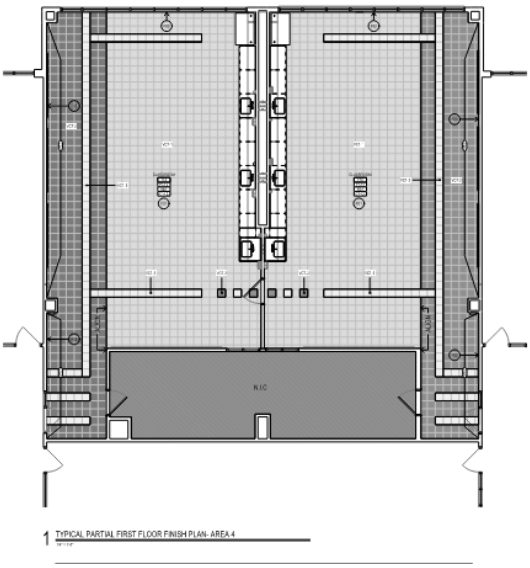





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4 TYPICAL PARTIAL FIRST FLOOR FURNITURE PLAN- AREA 4



1 TYPICAL PARTIAL FIRST FLOOR FINISH PLAN- AREA 4

## 7. Priority Category

Programmatic

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# Town of Westport
# Job #: DW-012

**District Wide Installation of Ductless Split Systems**

## 1. Executive Summary

The intent of this project is to address the construction efforts for providing the necessary cooling to a total of (15) IDF/MDF -Intermediate and Main Distribution Frames-which are presently located, typically, within the five selected school IT or Electrical rooms.

Assessment of the Design Scope of the Project and the Project Goals:

1. Existing IT room temperature conditions are requiring that cooling be introduced to the spaces to avoid over-heating of rooms and subsequent detrimental impact to the existing equipment.
2. Provide the necessary cooling within these rooms to ensure the existing IT equipment does not overheat and impact the educational process and overall service to the school.

Current efforts in place to address existing conditions:

1. Facilities continues to monitor these rooms and ensure temperatures are regulated to keep spaces cooled enough to prevent overheating. If necessary, portable fans can be placed in rooms if necessary as a temporary measure.
2. The design was completed by Landmark Facilities Group on June 22, 2026 as part of the 2025-26 CIP and an estimate of construction costs was also provided.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for design efforts: $33,755 (to Landmark Facilities Group)

Estimated Hard Costs for construction efforts: $507,635*

*Cost is based on estimated construction costs provided by the designer, with escalation and soft costs added to this figure, based on construction occurring in the summer of 2027.

Total Estimated Costs: $541,390

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## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work will occur during the completion of the 2026 school year and, if all materials are readily available, be completed by the end of the summer and prior to the start of the 2027 school year.

## 4. Anticipated Lifespan Expectancy

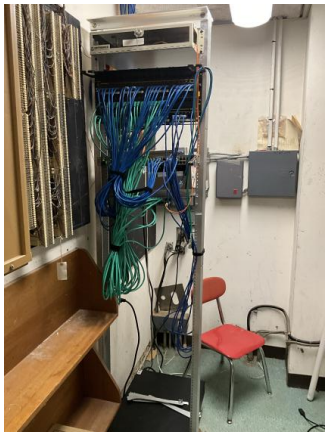
Once replaced, the new ductless split systems typically have, on the average, a life expectancy of 15 to 20 years.

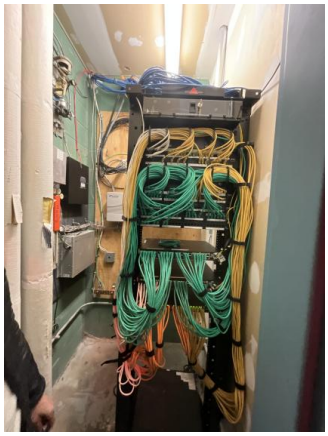
## 5. Risk Assessment

If these IT rooms are left in their existing conditions, the rooms could become over-heated, reducing their longevity and possibly resulting in the failure of IT equipment and the educational learning services provided to the school(s). Furthermore, these failures can result in data loss and/or corruption as well as additional costs to repair and/or replace the IT equipment more frequently.

## 6. Photographs

Refer to the attached photographs showing several of the IDF/MDF rooms:

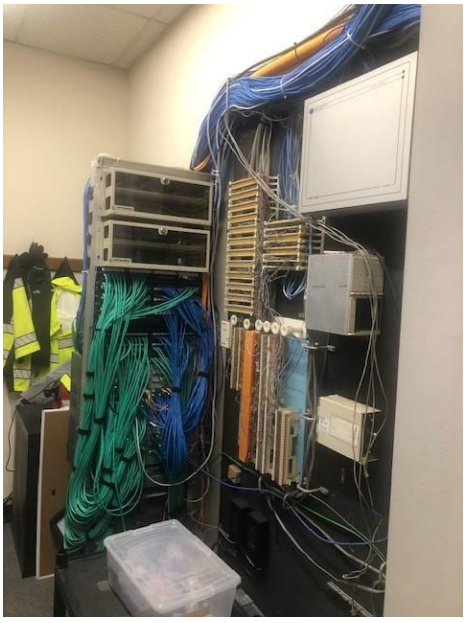




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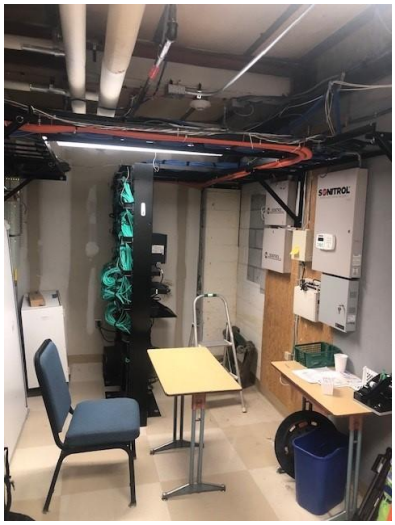


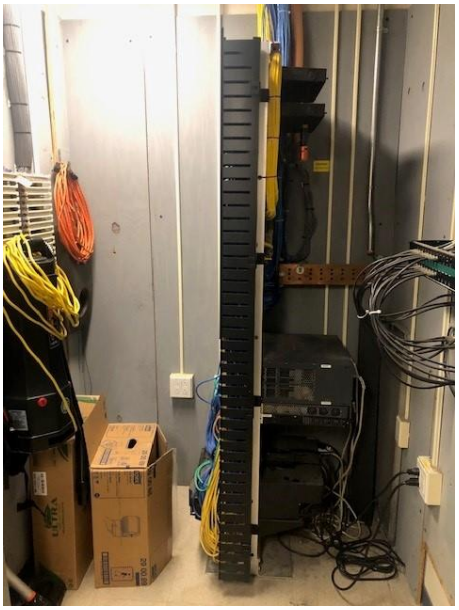




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## 7. Priority Category

Mechanical

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# Town of Westport
# Job #: DW-013

**District Wide Installation of Room Numbers at Building Exterior Windows**

## 1. Executive Summary

The intent of this project is to address the numbering of the exterior school windows as part of the district wide security system upgrades.

Assessment of Project and the Project Goals:

1. Several schools currently do not have the room identification numbering in place. This will assist emergency responders with quickly locating the specific room from the exterior of the building during an emergency.
2. These exterior room numbers will be installed at the following school locations:
    a. Coleytown Elementary School
    b. Greens Farms Elementary School
    c. Kings Highway Elementary School
    d. Long Lots Elementary School (existing school)
    e. Saugatuck Elementary School
    f. Bedford Middle School
    g. Staples High School

Current efforts in place to address existing conditions:

1. The room numbers presently exist at the following school location:
    a. Coleytown Middle School

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Estimated Soft Cost for original design efforts: $20,000

Estimated Hard Costs for installation efforts: $73,942

Estimated Total Budgeted Costs: $93,942

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Engineering & Design

## 3. Procurement Process

The Design RFP (if required) will be issued upon final approvals by the funding authorization parties. It is anticipated that the design effort, as well as the installation of the numbers at these schools will all be completed by the end of the 2027 summer time frame.

## 4. Anticipated Lifespan Expectancy

Once installed, these applied numbers should last for at least 10 years.

## 5. Risk Assessment

This is part of the district wide security system upgrades and are intended to assist emergency responders to any life-threatening events at the schools.

## 6. Photographs

Refer to the attached photographs showing existing room numbers installed at Coleytown Middle School:



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## 7. Priority Category

Building Envelope and Safety

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# Town of Westport
# Job #: GFS-002 and GFS-004

**Greens Farms ES – Evaluation of Building HVAC System and Indoor Air Handling Unit**

## 1. Executive Summary

The intent of this initial evaluation is to address the anticipated second phase of the more detailed design scope, based on the comprehensive HVAC and building enclosure study and provide feasible alternatives to address the replacement of existing aged heating and ventilation systems, building dehumidification, and provide a path to net-zero/ electrification as an alternative. Additionally, the existing boiler heating plant is at the end of its useful life, and the current systems are not capable of providing dehumidification to the building during the cooling season due to the boiler plant operations being shut off.

Finally, the existing air handling unit (AHU-4) serving the media center and library at the school is equipped with a dehumidifier installed externally from the unit. Currently, the dehumidifier is not capable of providing enough dehumidification capacity and the AHU-4 airflow capacity is oversized for the space served.

Assessment of the Initial Design Scope of the Project and the Project Goals:

1. Due to the multiple HVAC systems at the end of their lifespan, the challenges with the school's existing mechanical systems and/or not meeting space conditioning loads as intended, there is an opportunity to consider modernizing the HVAC systems as a whole, setting up the building to provide a quality environment well into the future.
2. Provide the district with a holistic approach and direction to replacing outdated HVAC equipment, as well as the feasibility of replacing the equipment with modernized HVAC system alternatives compatible with the constraints of the existing structure.
3. The intent of this building mechanical assessment is to provide feasible alternatives to:
   a. The replacement of the existing outdated hot water heating boilers, including, associated boiler plant equipment, necessary modifications to the existing heating hot water piping systems and end use equipment.
   b. The replacement of the existing air handling units with newer systems capable of providing heating, cooling and dehumidification.
   c. Alternate option(s) to provide path to net-zero/ electrification.

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4. The reported solution(s) shall highlight and quantify environmental and energy benefits, focus on sustainability, and estimate implementation costs.

Current efforts in place to address existing conditions:

1. Facilities continues to address any necessary repairs to the outdated mechanical systems within the school, however much of the existing equipment is no longer being manufactured, and any replacement parts cannot be back-stocked in the event of component failure. This could lead to greater lapses in maintaining building temperature control and operation of these systems.
2. The design is in process with Landmark Facilities Group and completion of these documents are anticipated by the end of October as part of the 2025-26 CIP.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for evaluation design efforts: $27,520 (to Landmark Facilities Group)

Estimated Soft Costs for full design efforts: $100,000

Estimated Hard Costs for construction efforts: $815,745*

*Cost is based on escalating original Antinozzi Associates figures. An updated construction estimate will be provided by the designer once the final design is completed as part of the final drawing package.

Total Estimated Costs: $943,265

## 3. Procurement Process

Selection of the designer for this next phase is pending final funding approvals. The detailed design scope is anticipated to require about 5-6 months to complete and will be confirmed by the design firm once the purchase order is awarded.

## 4. Anticipated Lifespan Expectancy

This final design, based on the evaluation study, will determine the most advantageous mechanical system to replace the existing multiple HVAC systems currently in place throughout the facility.

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## 5. Risk Assessment

The school's current mechanical systems have reached the end of their useful life and are in need of replacement. The current type of mechanical systems utilized are also outdated and are recommended to be replaced with modern alternatives.

Many of these systems work together to provide conditioning to the building spaces. If the outdated systems are replaced on a one-to-one basis, there is greater potential for the "new" equipment to become compatible with other systems throughout the building and be more cost efficient to maintain.

## 6. Photographs

Refer to the attached photographs of some of the various building mechanical systems being assessed:



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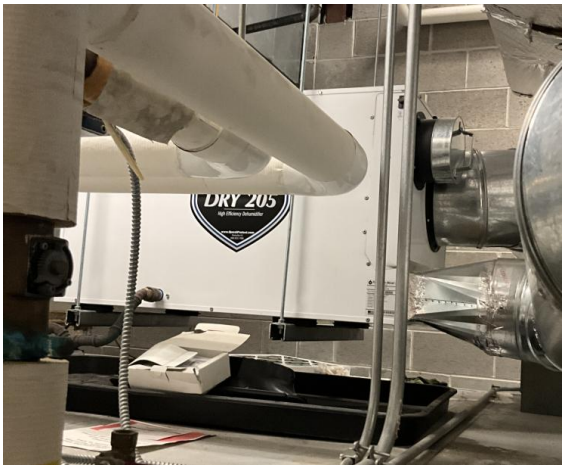







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## 7. Priority Category

Mechanical

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# Town of Westport
# Job #: GFS-008

**Greens Farms ES – Roof Replacement and Repair, and Replace Exhaust Fans**

## 1. Executive Summary

The intent of this project is to address the construction efforts for replacement of the existing EPDM roofing system which is located on the flat portions of the school roof areas, and to also replace the existing exhaust fans which have reached their useful life expectancy. The warranty on the existing EPDM roof expired in 2017 and the roof system is due for replacement as this is the next school within the district that is scheduled to receive a new EPDM roofing system. The existing asphalt roofing on the gabled portions of the school will also be reviewed yet it is felt that these roof areas do not require any work or replacement at this time.

Assessment of Project and the Project Goals:

1. To continue addressing the EPDM re-roofing needs within the district, as various schools are sequentially reaching the life expectancy of their roofing systems and the EPDM warranty has previously expired at this school. Additionally, while this work is being addressed, it is prudent to also replace the existing exhaust fans located on the roof which are now past their useful life expectancy
2. Replace the existing EPDM roofing areas which have surpassed their warranty.
3. Replace the existing exhaust fans which are now past their useful life and need to be upgraded.

Current efforts in place to address existing conditions:

1. The design is nearly completed with Silver Petrucelli Architects, with completion of these documents anticipated by the end of September as part of the 2025-26 CIP, and an estimate of construction costs was also provided.

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## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for design efforts: $46,750 (to Silver Petrucelli Architects)

Estimated Hard Costs for construction efforts: $2,235,137*

*Cost is based on estimated construction costs provided by the designer, with escalation and soft costs added to this figure, and based on construction occurring in the summer of 2027.

Estimated Total Budgeted Costs: $2,281,887

## 3. Procurement Process

The Design RFP will be issued following the approved funding. Selection of the designer is expected no later than the beginning of January and the drawing package is anticipated to be completed by mid-June and then submitted for contractor pricing. Work is anticipated to be completed in the Summer of 2027, following the selection of a contractor and once the approved construction funding is confirmed.

## 4. Anticipated Lifespan Expectancy

Similar to the previous roofing systems which have been installed by the district, these EPDM roof systems typically come with a 20-year guarantee, although a 30-year guarantee can be purchased at an additional cost. The new rooftop exhaust fans, with proper maintenance, should last 15 to 20 years.

## 5. Risk Assessment

The school's current EPDM roof warranty expired in 2017 and this roofing system should be replaced as part of the district's scheduled roofing upgrades. Additionally, the outdated exhaust fans located on these flat roof areas should be replaced with new units while the new roof is being installed to consolidate these efforts and minimize any impacts to the new roof system if their replacement is performed at a later date.

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## 6. Photographs

Refer to these photographs of the aerial view of the school showing the existing flat roofing areas and a few specific roof sections with ponding conditions:



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## 7. Priority Category

Building Envelope and Mechanical

Colliers
Engineering & Design

# Town of Westport
# Job #: SHS-031

**Renovate Girls Locker Room to Create New Girls Team Room(s)**

## 1. Executive Summary

The athletic staff has requested that modifications be made to the existing Girls Locker Room space (which is presently over-sized) to create one or two Team Rooms that would mirror the current arrangement, similar to the Boys Team Room space. This room(s) would be used by the team sports and provide a designated space to meet before, during or after girls' team sporting events and in an area separated from the existing locker room.

Assessment of Project and the Project Goals:

1. Redesign of the existing locker room space to subdivide the area and provide one or two team rooms for the girls' school sports teams to use – similar to what presently exists for the boys' sports teams.
2. By renovating the existing, over-sized locker room, this new area(s) would provide designated space for the girls' sports teams to gather and conduct team meetings.

Current efforts in place to address existing conditions:

The design is in process with Cerrone Architects and completion of these documents are anticipated by the middle of September as part of the 2025-26 CIP and an estimate of construction costs was also provided.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid award for design efforts: $19,200 (to Cerrone Architects)

Estimated Hard Costs for construction efforts: $509,908

Total Estimated Costs: $529,108

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## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work will occur during the summer of 2027, based on the availability of all materials and coordination with Facilities, with the anticipation that it be completed by the start of the 2027 school year.

## 4. Anticipated Lifespan Expectancy

Once completed, the new Team Room should have a life expectancy of 20 to 30 years if properly maintained.

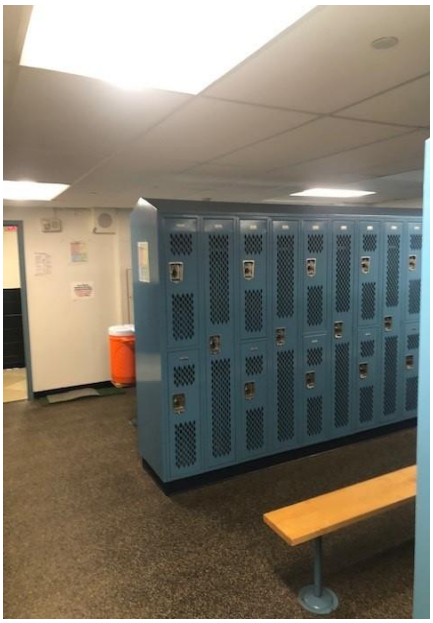
## 5. Risk Assessment

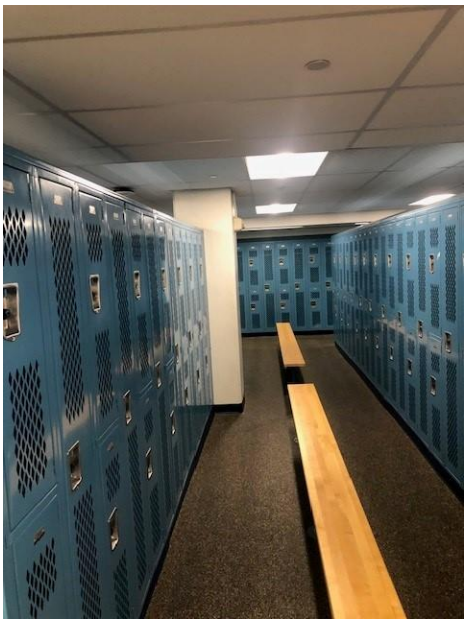
There are no known risks for not completing this project scope.

## 6. Photographs

Refer to the attached photographs of the existing portion of the Girls Locker Room which could be converted into new Team Room space(s):

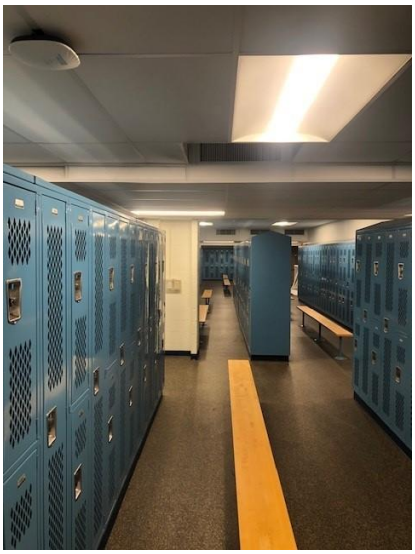
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## 7. Priority Category

Programmatic

Colliers
Engineering & Design

# Town of Westport
# Job #: SHS-032

**Renovate Girls Locker Room**

## 1. Executive Summary

The athletic staff and district has requested that renovations be made to the existing Girls Locker Room space to create a new space that is in alignment with the current arrangement of the existing Boys Locker Room space.

Assessment of Project and the Project Goals:

1. Redesign of the existing locker room space to provide an updated area that is in alignment with the Boys Locker Room and as a complement to the newly designed Girls Team Rooms that were part of the 2025-26 CIP.
2. By renovating the existing locker room, this new area(s) would provide an updated and more modern locker room area for the school's female students.

Current efforts in place to address existing conditions:

The existing locker room area is outdated and in need of upgrades to accommodate the needs of the space, including renovated showers, toilets, flooring, and the locker areas. In turn, this would provide a locker room space that is in alignment with the boys locker room area.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Estimated Soft Cost for design efforts: $50,000

Estimated Hard Costs for construction efforts: $942,495

Total Estimated Costs: $992,495

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## 3. Procurement Process

The Selection of a designer is pending approval of design funding costs.

With award of bid and a purchase order, design will begin and is anticipated to take 5-6 months to complete. A cost estimate for the construction will be included as part of the designer's scope of work.

It is anticipated that this work will occur during the summer of 2028.

## 4. Anticipated Lifespan Expectancy

Once completed, the new Locker Room space should have a life expectancy of 15 to 20 years if properly maintained.

## 5. Risk Assessment

There are no known risks for not completing this project scope.

## 6. Photographs

Refer to the attached photographs of the existing portion of the Girls Locker Room(s):

Add photos

## 7. Priority Category

Programmatic

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Engineering & Design

# Town of Westport
# Job #: SHS-033

**Staples HS – Auditorium Acoustical Study**

## 1. Executive Summary

Following the completion of the rigging, lighting and audio renovations, the request has been made to review the acoustics within the auditorium space for possible improvements.

This project scope request for potential design documents resulted from a further assessment of the space following the recent renovations and the intent to improve the areas beyond the stage.

Assessment of Project and the Project Goals:

1. The existing acoustical panels are of plywood material and could be replaced with new materials that provide better acoustical features for the auditorium space.
2. The study will also consider other acoustical improvement recommendations.

Current efforts in place to address existing conditions:

1. The existing panels require no significant maintenance.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Soft Cost for original design efforts: $20,000

Estimated Hard Costs for construction efforts: $159,526

Total Estimated Costs: $179,526

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## 3. Procurement Process

Selection of a designer is pending approval of design funding costs.

With award of bid and a purchase order, design will begin and is anticipated to take 3-4 months to complete. A cost estimate for the construction will be included as part of the designer's scope of work.

## 4. Anticipated Lifespan Expectancy

The materials selected should have a life expectancy of at least 15 to 20 years, if properly maintained.

## 5. Risk Assessment

There are no known risks for not completing this project scope.

## 6. Photographs

Refer to the attached photographs of a few of the existing conditions associated with the proposed renovations:

Add more photos

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## 7. Priority Category

Programmatic

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# Town of Westport
# Job #: SHS-034

**Staples HS – Auditorium-Interior Renovations**

## 1. Executive Summary

Following the completion of the rigging, lighting and audio renovations, the request has been made to review possible upgrades to the existing seating, flooring and wall finishes. This project scope request resulted from a further assessment of the space following the recent renovations and the intent to improve the areas beyond the stage.

Assessment of Project and the Project Goals:

1. The existing seating is XX years old and may want to be reupholstered or replaced, depending on the proposed costs for this effort.
2. The aisle carpeting should be replaced as this has become worn over the years.
3. The exposed concrete flooring and the walls could benefit from a new coat of paint.

Current efforts in place to address existing conditions:

1. The current seating and finishes continue to be maintained by the Facilities Department and Maintenance staff.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Soft Cost for original design efforts: $25,000

Estimated Hard Costs for construction efforts: $797,628

Total Estimated Costs: $822,628

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## 3. Procurement Process

Selection of a designer is pending approval of design funding costs.

With award of bid and a purchase order, design will begin and is anticipated to take 2-3 months to complete. A cost estimate for the construction will be included as part of the designer's scope of work.

Note that a quote has already been obtained for new seating.

## 4. Anticipated Lifespan Expectancy

The materials selected should have a life expectancy of at least 15 to 20 years, if properly maintained.

## 5. Risk Assessment

There are no known risks for not completing this project scope.

## 6. Photographs

Refer to the attached photographs of a few of the existing conditions associated with the proposed renovations:

Add photos

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## 7. Priority Category

Programmatic

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# Town of Westport
# Job #: GFS-003

**Greens Farms ES – Assessment of Water Side Balancing & Differential Pressure Sensor Replacement**

## 1. Executive Summary

The intent of this initial evaluation is to address the anticipated second phase of the more detailed design scope intent of this project to address the balancing of mechanical water side systems and upgrades to controls and control accessories.

Assessment of the Initial Design Scope of the Project and the Project Goals:

1. Existing mechanical water side systems at the school are suspected to be out of balance and the balancing valves are reported to be fully open for several devices. Additionally, some flow issues have also been reported from previous review with the district.
2. Existing controllers for boiler room pumps are outdated and no longer manufactured. Controllers are at end-of-useful life and as controller components start to fail, replacement parts cannot be ordered, requiring total replacement and upgrade of these controllers.
    a. The existing Honeywell controllers (the Model W7751H2017 vav controller and the Model XL 500 controller) are from the late 1990's.
3. This final design package shall address:
    a. The replacement of differential pressure (DP) sensors serving water side mechanical systems and to relocate DP sensors away from the boiler room further down the line.
    b. Investigation, verification and any corrective measures to ensure that all heating hot water system end users are receiving hot water.
    c. Water side balancing for the schools heating hot water and chilled water systems.
    d. Replacing outdated pump controllers in the boiler room with new controllers and the required programming and integration with the existing Building Automation System (BAS).

Current efforts in place to address existing conditions:

1. Facilities continues to address any necessary repairs to the outdated mechanical systems, however much of the existing equipment is no longer being

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manufactured, and any replacement parts cannot be back-stocked in the event of component failure so on-going maintenance and repair efforts are a challenge.

2. The design continues to be in process with Landmark Facilities Group and completion of these documents are anticipated by the end of November as part of the 2025-26 CIP.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for design efforts: $22,065 (to Landmark Facilities Group)

Estimated Soft Costs for full design efforts: $50,000

Estimated Hard Costs for construction efforts: $1,184,283* (in FY 2027-28)

*Cost is based on escalating original Antinozzi Associates figures. An updated construction estimate will be provided by the Design Engineer with their final drawing package.

Total Estimated Costs: $1,256,348

## 3. Procurement Process

Selection of the designer for this next phase is pending final funding approvals. The detailed design scope is anticipated to require about 5-6 months to complete and will be confirmed by the design firm once the purchase order is awarded.

## 4. Anticipated Lifespan Expectancy

Once replaced, the new differential pressure sensors typically have a life expectancy of 5 to 10 years and the pump controllers typically have, on the average, a life expectancy of 15 to 20 years if properly maintained. This will also be confirmed with the final design approach for these systems.

## 5. Risk Assessment

If existing mechanical water-side system issues and proper system balancing are not addressed, it could lead to further operational issues, affecting educational environments throughout the building.

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Operating in current conditions is also reducing system efficiencies leading to greater operational costs and environmental impact.

Due to the outdated existing controllers no longer being manufactured, replacement parts cannot be back-stocked in the event of component failure. This could lead to greater lapses in control and operation of these systems.

Additionally, if existing outdated controllers are not replaced and upgraded, inevitable failure of components will occur due to reaching their end-of-useful life.

## 6. Photographs

Refer to the attached photographs for the equipment associated with this assessment:





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## 7. Priority Category

Mechanical

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# Town of Westport
# Job #: KHS-006

**Kings Highway ES – Evaluation of Building HVAC System**

## 1. Executive Summary

The intent of this initial design effort is to provide a holistic evaluation of the building's current HVAC systems and provide feasible alternatives, in advance of the anticipated second phase of the more detailed design scope .

Assessment of the Initial Design Scope of the Project and the Project Goals:

1. Due to challenges with the school's existing mechanical systems, an in-depth review, evaluation, and assessment to provide alternative system(s) more conducive to the existing building footprint and operations is necessary.
2. Provide the district with a holistic approach and direction to replace the outdated HVAC equipment, as well as the feasibility of replacing the equipment with modernized HVAC system alternatives which would be compatible with the constraints of the existing structure.
3. Provide a holistic evaluation to address:
   a. The replacement of the existing outdated steam heating boilers, including associated boiler plant equipment, necessary modifications to the existing heating hot water piping systems, and end of use equipment.
   b. The replacement of the existing air handling units with newer systems capable of providing heating, cooling and dehumidification.
   c. Replacing outdated HVAC equipment controllers throughout the school with new controllers and the required programming and integration with existing Building Automation System (BAS).
   d. Alternate option to provide path to net-zero/electrification.
   e. The reported solution(s) should highlight and quantify environmental and energy benefits, focus on sustainability and estimate implementation costs.
4. Due to the multiple HVAC systems at the end of their lifespan and/or not meeting space conditioning loads as intended, there is opportunity to consider modernizing the HVAC systems, setting up the building to provide a quality environment well into the future. This project will result in providing realistic direction to do so.

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Current efforts in place to address existing conditions:

1. Facilities continues to address any necessary repairs to the outdated mechanical systems within the school, however much of the existing equipment is no longer being manufactured, and any replacement parts cannot be back-stocked in the event of component failure. This could lead to greater lapses in maintaining building temperature control and operation of these systems.
2. The initial design is in process with Landmark Facilities Group and completion of these documents are anticipated by the end of October as part of the 2025-26 CIP.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for evaluation design efforts: $27,700 (to Landmark Facilities Group)

Estimated Soft Costs for full design efforts: $50,000

Estimated Hard Costs for construction efforts: $533,818*

*Cost is based on escalating original Antinozzi Associates figures. An updated construction estimate will be provided by the designer once the final design is completed as part of the final drawing package.

Total Estimated Costs: $621,576

## 3. Procurement Process

Selection of the designer for this next phase is pending final funding approvals. The detailed design scope is anticipated to require about 5-6 months to complete and will be confirmed by the design firm once the purchase order is awarded.

## 4. Anticipated Lifespan Expectancy

The final design will determine the most advantageous mechanical system(s) and (BAS) to replace the existing multiple HVAC systems currently in place throughout the facility.

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## 5. Risk Assessment

The school's current mechanical systems have reached the end of their useful life and need replacement. The current type of mechanical systems utilized are also outdated and recommended to be replaced with modern alternatives.

Many of these systems work together to provide conditioning to the building spaces. If the outdated systems are replaced on a one-to-one basis, there is greater potential for the "new" equipment to become incompatible with other systems throughout the building and more costly to maintain.

The existing steam heating system provides conditioning to portions of the building spaces via steam radiators. If the outdated boilers are replaced with recommended modern alternatives, the end-use steam heating equipment as well as distribution piping serving these spaces will need to be revised and/or replaced along with the boilers.

## 6. Photographs

Refer to the attached photographs associated with portions of this evaluation:






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## 7. Priority Category

Mechanical

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Engineering & Design

# Town of Westport
# Job #: SES-003

**Saugatuck ES – Replace Cooling Towers**

## 1. Executive Summary

The intent of this project is to address the construction efforts for the replacement of the existing cooling towers and modifications to the condenser water system pumps and piping configuration.

Assessment of the Design Scope Project and the Project Goals:

1. The existing cooling towers are at the end-of-useful life and in need of replacement.
2. Due to the current piping configuration and the condenser water system not meeting the higher chilled water system load demands as intended, there is the opportunity to have the selected engineer provide a design to mitigate this issue. With average seasonal outdoor air temperatures rising, the need for higher space cooling loads will occur more frequently. The project will result in providing revisions to the building's system to be able to meet these rising demands.
3. Provide a design to address:
   a. The replacement of the existing cooling towers
   b. Reduction in cooling tower noise levels
   c. Means of safe access to the top of the new cooling towers for service & maintenance
   d. The necessary modifications to the condenser water system pumps and piping configuration to support the simultaneous operation of both existing chillers on site
   e. The necessary modifications or repairs to the steel structure supporting the cooling towers
   f. The necessary controls and control sequences to integrate cooling tower operations with existing chiller plant operations
   g. Implementation of condenser water temperature reset control for energy conservation

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Current efforts in place to address existing conditions:

1. Facilities continues to monitor and address any maintenance and/or repairs required to the cooling towers and associated piping systems, however the cooling towers are aging and should be replaced.
2. The design is in process with the Landmark Facilities Group and completion of these documents are anticipated by the middle of October as part of the 2025-26 CIP and an estimate of construction costs was also provided.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for design efforts: $36,600 (to Landmark Facilities Group)

Estimated Hard Costs for construction efforts: $1,038,982*

*Cost is based on estimated construction costs provided by the designer, with escalation added to this figure, based on construction occurring in the spring or fall of 2027.

Total Estimated Costs: $1,075,582

## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work may occur during the spring of the 2026 school year or the fall of the 2027 school year, based on the availability of all materials and timing coordination with Facilities.

## 4. Anticipated Lifespan Expectancy

Once replaced, the new cooling towers, on the average, have a life expectancy of at least 20 years if properly maintained

## 5. Risk Assessment

The school's existing cooling towers have reached the end of their useful life and need replacement. If these cooling towers are left operating in their existing conditions, failure of the units could occur, leaving the building's cooling systems unable to meet load demands. Furthermore, these failures can result in over-heating of educational environments, interrupting regular educational services during the cooling season.

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## 6. Photographs

Refer to the attached photographs depicting the equipment associated with the existing cooling towers:





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## 7. Priority Category

Mechanical

Colliers
Engineering & Design

# Town of Westport
# Job #: SHS-005 and 007

**Staples High School – Replacement of Air Handling Units for Pool and Supporting Areas**

## 1. Executive Summary

The intent of this project is to address the construction efforts for the replacement of five (5) air handling units (AHUs) located at the Staples High School pool area.

Assessment of the Design Scope of the Project and the Project Goals:

1. The five existing air handling units specified are at the end-of-useful life and in need of replacement.
    a. These five units were manufactured and installed in 1986.
2. Provide the design to address:
    a. The replacement of five air handling units
    b. The necessary modifications to the ductwork and mechanical piping
    c. The necessary updates to the system controls and control sequences to integrate new air handling units with existing controls on the school campus
3. Implementation of energy conservation measures via updated controls and controls sequences, as well as further uniformity of the school's Building Automation System (BAS).

Current efforts in place to address existing conditions:

1. Facilities continues to monitor and provide any required on-going maintenance for these air handling units as they have surpassed their useful life and are in need of replacement.
2. The design is in process with LAN Associates and completion of these documents are anticipated by mid-November as part of the 2025-26 CIP and an estimate of construction costs was also provided.

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## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for design efforts: $51,846 (to LAN Associates)

Estimated Hard Costs for construction efforts: $1,523,082*

*Cost is based on estimated construction costs provided by the designer, with escalation and soft costs added to this figure, and based on construction occurring in the summer of 2027.

Total Estimated Costs: $1,574,928

## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work may occur during the completion of the 2026 school year and, if all materials are readily available, be completed by the end of the summer and prior to the start of the 2027 school year.

## 4. Anticipated Lifespan Expectancy

Once replaced, the new air handling units and system controls typically provide, on the average, a life expectancy of 20 to 25 years.

## 5. Risk Assessment

The school's existing air handling units specified in this project have reached the end of their useful life and are in need of replacement. If these air handling units are left operating in their existing conditions, failure of the unit's components could occur, leaving the associated occupied spaces under-conditioned. Furthermore, these failures can result in the occupied spaces not meeting applicable indoor air quality codes and standards.

Also, due to the age of the existing units, replacement parts for failed components could become unavailable as manufacturers phase out producing certain outdated components.

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## 6. Photographs

Refer to the attached photographs of the AHUs and some of the associated controls:










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## 7. Priority Category

Mechanical

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Engineering & Design

# Town of Westport
# Job #: SHS-006

**Staples High School – Install Wireless Access Points to Athletic Fields**

## 1. Executive Summary

The intent of this project is to provide the installation of a wireless access system and improvements to the Staples High School athletic facilities (the football field, baseball field, Ginny Parker Field and tennis court areas), while replacing the existing and outdated Ruckus system (which is now over thirteen years old) with new Aruba equipment. The existing Ruckus system continues to be a challenge for the district as wireless access would be advantageous for PE teachers, sports teams, and any athletic trainers while on the fields. Additionally, the broadcasting of games will require additional hard wiring to key locations. Furthermore, the current ticketing process requires a wireless system and the school's network access is designed for internal use only and results in challenges at the existing sports fields, with no public Wi-Fi or cellular service access available.

Assessment of Project and the Project Goals:

a. The existing athletic facilities are in need of several anticipated upgrades, envisioned by both the school and the town, however due to the current challenges with the lack of public Wi-Fi access at the Staples High Schol sports fields, the installation of an upgraded wireless and wired system for the athletic fields is a priority and the first phase within the anticipated Athletic Fields Master Plan.

Current efforts in place to address existing conditions:

Challenges continue with the existing and outdated Ruckus wireless network currently in place, resulting in accessibility issues required by the school staff and for the new ticketing process confirmation.

The design is in process with Leighton & Alex and completion of these documents are anticipated by November as part of the 2025-26 CIP, and an estimate of construction costs will also be provided.

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## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Design Costs for design effort: $53,200 (to Leighton & Alex)

Estimated Hard Costs for future Construction efforts: $877,569*

* Cost is based on an estimated construction cost and is awaiting an estimate provided by the designer and based on construction occurring in the summer of 2027.

Total Estimated Costs: $930,769

## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work will occur during the summer of 2027, based on the availability of all materials and timing coordination with Facilities and the District, with the anticipation that it be completed by the start of the 2027 school year.

## 4. Anticipated Lifespan Expectancy

Once installed, this wireless system should provide the anticipated needs for at least the next 5-10 years, pending system and/or feature upgrades.

## 5. Risk Assessment

There is no specific risk assessment assigned to this project scope at this time.

## 6. Photographs

There are no photographs associated with this project scope at this time.

## 7. Priority Category

Programmatic

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# Town of Westport
# Job #: SHS-008

**Staples High School – Replacement of Existing Hot Water Pumps, Water Balancing and Replacement of Control Valves**

## 1. Executive Summary

The intent of this project is to address the construction efforts for the replacement of the existing hot water pumps, water balancing and replacement of control valves located at the Staples High School.

Assessment of the Design Scope of the Project and the Project Goals:

1. Investigation of pump cavitation issues found the inlet piping was not properly installed. Reconfiguration of (1) out of the (5) pump's inlet piping has been completed by the Facilities maintenance team and observed to mitigate the cavitation issues of that pump. Due to the potential damage caused by the cavitation issues, all pumps need to be evaluated for replacement and the four remaining incorrect inlet piping installations need to be reconfigured.
2. Existing mechanical hot water systems at the school are suspected to be out of balance and some flow issues in Area H of the school have been reported from previous review with the district.
3. Existing controllers for pumps in Area J are outdated and no longer manufactured. Controllers are at end-of-useful life and as controller components start to fail, replacement parts cannot be ordered, requiring total replacement and upgrade of these controllers.
4. The new design package will provide:
   a. A thorough review and development of drawings and specifications to address the replacement of five (5) inline hydronic pumps located at the Staples High School. The current inlet piping of each pump was not installed per manufacturer's instructions, causing cavitation issues and damage to pump components.
   b. The necessary replacement of all outdated controllers serving pumps located in Area J mechanical spaces of the school and provide controls sequences to integrate with existing controls on school campus.
   c. Evaluation, design and specification to replace all cartridge type valves serving fan coil units (FCUs) with direct digital control (DDC) valves throughout the school.

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d. Investigation of the flow issues reported in Area H of the school and provide water side balancing for the schools heating hot water system.

Current efforts in place to address existing conditions:

1. Facilities continues to address the necessary repairs to these outdated pumps, however the existing controllers are no longer being manufactured, and any replacement parts cannot be back-stocked in the event of component failure. This could lead to greater lapses in control and operation of these systems so upgrades are considered critical.
2. The design is in process with LAN Associates and completion of these documents are anticipated by the end of November as part of the 2025-26 CIP and an estimate of construction costs was also provided.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for design efforts: $58,280 (to LAN Associates)

Estimated Hard Costs for construction efforts: $1,103,973*

* Cost is based on estimated construction costs provided by the designer, with escalation and soft costs added to this figure, and based on construction occurring in the summer of 2027.

Total Estimated Costs: $1,162,283

## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work may occur during the completion of the 2026 school year and, if all materials are readily available, be completed by the end of the summer and prior to the start of the 2027 school year.

## 4. Anticipated Lifespan Expectancy

Once replaced, the new hot water pumps and their associated control valves can have, on the average, a life expectancy of 15 to 20 years if properly maintained.

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## 5. Risk Assessment

If existing mechanical water-side system issues and proper system balancing are not addressed, it could lead to further operational issues, affecting educational environments throughout the building.

Operating in current conditions is also reducing system efficiencies leading to greater operational costs and environmental impact.

If existing outdated controllers are not replaced and upgraded, inevitable failure of components will occur due reaching end-of-useful life.

## 6. Photographs

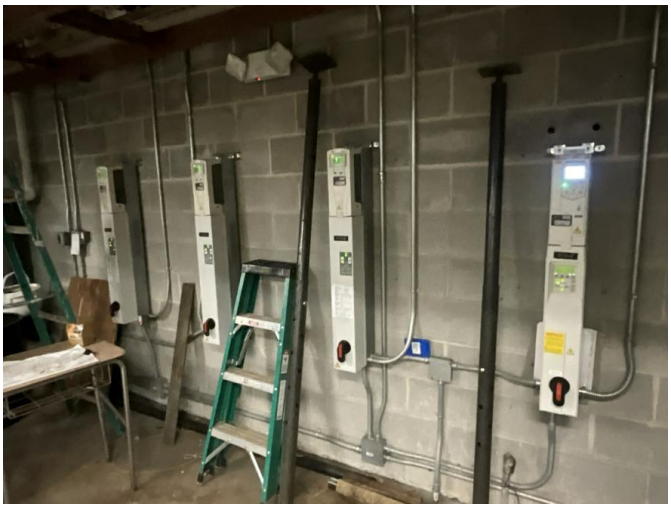
Attached photographs of pumps and Variable Frequency Drives (VFDs) serving pumps:






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## 7. Priority Category

Mechanical

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Engineering & Design

# Town of Westport
# Job #: SHS-009

**Staples High School – Replacement of Cooling Towers and Structural Evaluation**

## 1. Executive Summary

The intent of this project is to address the construction efforts for the replacement of the existing cooling towers and repairs to any necessary structural framing supports at Staples High School.

Assessment of the Design Scope of the Project and the Project Goals:

1. The existing cooling towers are at the end-of-useful life and in need of replacement. Existing dunnage supporting one of the cooling towers is observed to be corroded and in need of replacement to maintain structural integrity of the tower's support structure.
    a. It has been confirmed that the D0 cooling tower is a Baltimore air coil model 15385DR serial R99407721, and was manufactured in 1999.
    b. It has also been confirmed that the J0 cooling tower is a Evapco model AT 29-321 serial 4-105982, and was manufactured in 2004.
2. The piping configuration and associated pumps distributing condenser water from the cooling towers were designed to support the operation of the existing cooling tower's specifications. The distribution system needs to be reviewed for modifications necessary to support the operation of the new cooling towers.
3. The new design will address the following:
    a. Replacement of the existing cooling towers.
    b. Reduction in cooling tower noise levels.
    c. The roof and building structure in the area of the existing corroded dunnage structure needs to be reviewed for feasibility of dunnage demolition and installation of the new dunnage structure without damaging the integrity of the building structure.
    d. The necessary modifications to the condenser water system pumps and piping configuration to effectively integrate with the operation of the new towers.
    e. The necessary controls and control sequences to integrate cooling tower operation with existing chiller plant operations, as well as further uniformity of the school's Building Automation System (BAS).
    f. The implementation of condenser water temperature reset control strategy.

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Current efforts in place to address existing conditions:

1. Facilities continues to address any necessary repairs to these cooling towers as required.
2. The design is in process with LAN Associates and completion of these documents are anticipated by the middle of October as part of the 2025-26 CIP and an estimate of construction costs was also provided.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for design efforts: $51,950 (to LAN Associates)

Estimated Hard Costs for construction efforts: $1,451,934*

* Cost is based on estimated construction costs provided by the designer, with escalation and soft costs added to this figure, and based on construction occurring in the spring or fall of 2027.

Total Estimated Costs: $1,503,884

## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work may occur during the spring of the 2026 school year or the fall of the 2027 school year, based on the availability of all materials and timing coordination with Facilities.

## 4. Anticipated Lifespan Expectancy

Once replaced, the new cooling towers, on the average, have a life expectancy of at least 20 years if properly maintained.

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## 5. Risk Assessment

The school's existing cooling towers have reached the end of their useful life and are in need of replacement. If these cooling towers are left operating in their existing conditions, failure of the units could occur, leaving the building's cooling systems unable to meet load demands. Furthermore, these failures can result in over-heating of educational environments, interrupting regular educational services during the cooling season.

If the existing corroded dunnage were to remain and the new cooling tower was installed on the existing structure, potential for failure of the support system could pose a damage threat to the roofing system below, as well as further costs to temporarily remove and reinstall the new cooling tower to replace the dunnage at a future date.

## 6. Photographs

Attached photographs of Cooling Towers and corroded support dunnage:



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## 7. Priority Category

Mechanical

Colliers Engineering & Design

# Town of Westport
# Job #: SHS-010 and 011

**Staples High School – Replacement of Air Handling Units for Area B (Field House) and Area D (Gym, Locker Rooms, and Fitness Center)**

## 1. Executive Summary

The intent of this project is to address the construction efforts for the replacement of twelve (12) air handling units (AHUs) serving the Field House, Gym, Locker Rooms, and Fitness Center at Staples High School.

Assessment of the Design Scope of the Project and Project Goals:

1. The twelve existing air handling units specified are at the end-of-useful life and in need of replacement. With the addition of cooling to several spaces, it is necessary to evaluate the air distribution systems to accommodate the additional airflow required to cool a space vs. heating only. Also, it is necessary to evaluate the building envelope of these spaces to ensure the current system can support the thermal barrier between the cooled spaces and the outdoor environment.
2. It was reported during previous evaluation with the district that the Field House, Gymnasium and Fitness Center are prone to high temperatures during the summer and warm swing season months, creating an uncomfortable environment for occupants. This results in the spaces often left unused, especially for high occupant capacity events during these months. Additionally, with average seasonal outdoor air temperatures rising, the need for space cooling will occur more frequently. The project will result in providing revisions to the specified building systems to be able to meet these rising demands.
3. This proposed design will address:
   a. The necessary replacement of twelve (12) existing air handling units serving the Field House, Gym, Locker Rooms, and Fitness Center at Staples High School.
   b. The necessary modifications to the ductwork and mechanical piping, including proper air stratification addressed in the Gym and Field House air distribution design.
   c. The cooling capability for Field House, Gymnasium and Fitness Center.
   d. An evaluation of the upgrades necessary to the building space enclosure to accommodate cooling.

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e. The necessary controls and control sequences to integrate new air handling units with existing controls on school campus.

4. With the addition of cooling provided to the Field House, Gymnasium and Fitness Center, the opportunity to host high occupant capacity indoor events during the cooling season will become more favorable and accessible. An example highlighted by the district is flexibility to host Student Graduation indoors and in a more comfortable environment if/when undesirable weather conditions are present.

Current efforts in place to address existing conditions:

1. Facilities continues to address any necessary repairs to these outdated air handling units, however they have reached the end of their useful life and, once upgraded can also provide cooling to the associated spaces in addition to heating.
2. The design is in process with LAN Associates and completion of these documents are anticipated by the middle of November as part of the 2025-26 CIP and an estimate of construction costs was also provided.

## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for design efforts: $66,942 (to LAN Associates)

Estimated Hard Costs for construction efforts: $6,499,809*

* Cost is based on estimated construction costs provided by the designer, with escalation and soft costs added to this figure, and based on construction occurring in the spring and/or summer of 2027.

Total Estimated Costs: $6,562,751

## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work may occur during the spring and/or summer of the 2026 school year, based on the availability of all materials and timing coordination with Facilities, with the anticipation that it be completed by the start of the 2027 school year.

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## 4. Anticipated Lifespan Expectancy

Once replaced, the new air handling units and the associated system controls typically provide, on the average, a life expectancy of 20 to 25 years if properly maintained.

## 5. Risk Assessment

If the air handling units specified in this project are left operating in their existing conditions, failure of the unit's components could occur, leaving the associated occupied spaces under-conditioned. Furthermore, these failures can result in the occupied spaces not meeting applicable indoor air quality codes and standards.

Also, due to the age of the existing units, replacement parts for failed components could become unavailable as manufacturers are phasing out the production of certain outdated components.

## 6. Photographs

Attached photographs of several AHUs recommended for replacement:

Field House AHUs (2 of 4):





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Several of the Gymnasium, Locker Room, and Fitness Center AHUs:










## 7. Priority Category

Mechanical

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# Town of Westport
# Job #: SHS-015

**Staples High School – Replacement of Gas Fired Roof Top Units**

## 1. Executive Summary

The intent of this project is to address the construction efforts for the replacement of six (6) roof top gas fired air handling units (AHUs) and, as needed, the associated Exhaust Fans (EFs), located at Staples High School.

Assessment of the Design Scope for the Project and the Project Goals:

1. The six existing roof top air handling units specified are at the end-of-useful life and are in need of replacement.
2. Some existing unit installations were observed to not comply with all applicable building codes. New units may require modifications to existing ductwork and supports to comply with all applicable building codes.
3. The design package will address:
   a. The replacement of six (6) existing gas fired roof top air handling units (AHUs).
   b. Any required modifications to the ductwork and supports.
   c. The necessary controls and control sequences to integrate new air handling units with existing controls on school campus.
   d. Evaluate and include controls upgrade to implement kitchen make-up and exhaust air control based on cooking activity.
   e. Implementation of energy conservation measures via updated controls and controls sequences, as well as further uniformity of the school's Building Automation System (BAS)

Current efforts in place to address existing conditions:

1. Facilities continues to address the maintenance work on these roof top units, however these units are aging and need to be replaced to continue supporting the school's needs and requirements.
2. The design is in process with LAN Associates and completion of these documents are anticipated by the middle of October as part of the 2025-26 CIP and an estimate of construction costs was also provided.

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## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Bid Award for design efforts: $46,116 (to LAN Associates)

Estimated Hard Costs for construction efforts: $1,3221,330*

*Cost is based on estimated construction costs provided by the designer, with escalation and soft costs added to this figure, and based on construction occurring in the spring and/or summer of 2027.

Total Estimated Costs: $1,368,446

## 3. Procurement Process

The Construction RFP will be issued upon final approvals by the funding authorization parties. It is anticipated that this work will occur during the summer of 2027, based on the availability of all materials and coordination with Facilities, with the anticipation that it be completed by the start of the 2027 school year.

## 4. Anticipated Lifespan Expectancy

The new gas fired roof top air handling units can have, on the average, a life expectancy of 15 to 20 years if properly maintained.

## 5. Risk Assessment

If these air handling units are left operating in their existing conditions, failure of the unit's components could occur, leaving the associated occupied spaces under-conditioned and potential for kitchen equipment to become unable to operate. Additionally, these failures can result in the occupied spaces not meeting applicable indoor air quality codes and standards.

Furthermore, if these specified units were assessed for applicable code compliance, some equipment would not pass and modifications would be required in order to comply.

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## 6. Photographs

Attached are photographs of the six specific AHUs recommended to be replaced:





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## 7. Priority Category

Mechanical

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# Town of Westport
# Job #: SHS-025

**Staples High School – Athletic Fields Master Plan (including a new Concession Stand for SHS Fields with Bathrooms)**

## 1. Executive Summary

The intent of this project is to provide modifications and improvements to the Staples High School athletic facilities and the Wakeman Facility. At a meeting held on July 10, 2025, Colliers was requested to provide a recommendation of next steps associated with this general scope of work, as well as additional items for these athletic facilities which have been discussed recently by the school and the public. A recommendation letter was previously issued by Colliers, dated July 18, 2025, which suggested that an RFP be issued to entertain submissions from qualified firms to provide a master plan to the district which would address these requests.

Assessment of Project and the Project Goals:

1. The existing athletic facilities are in need of several requested upgrades, envisioned by both the school and the town, by adding features to the operational aspects to improve both the student athlete and the spectator experiences.
2. Provide a master plan to encompass the intended upgrades to the Staples High School Athletic Facility and the Wakeman Facility that would include, at a minimum, the following components:
   a. A concession stand, with bathrooms, near the existing football field
   b. Bleacher upgrades and improved ADA compliance at the stadium
   c. Upgrades to the press box area
   d. Possible new softball and baseball turf fields
   e. Additional upgrades to the softball and baseball fields (including possible lighting and bathroom facilities)
3. Note that the installation of wireless access points to the athletic fields is being addressed under a separate project (#SHS-006).

Current efforts in place to address existing conditions:

Further steps regarding this scope of work are pending funding approvals.

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## 2. Budget Cost Summary

Preliminary Budget (from Colliers spreadsheet)

Estimated Soft Costs for the Preliminary Master Plan effort only: $75,000*

*Note that $25,000 was approved previously for the Concession Stand and Bathroom design scope of work and will be allocated within this project design, so $50,000 is the present funding request.

Estimated Hard Costs for future Construction efforts: $507,577 (temporary plug cost number)

Total Estimated Costs : $580,077 (inclusive of the previously approved $25,000 design costs)

## 3. Procurement Process

The Master Plan Design RFP is pending approval to proceed with this initial scope of work.

## 4. Anticipated Lifespan Expectancy

To be determined, based on the final design scope.

## 5. Risk Assessment

There is no specific risk assessment assigned to this project scope at this time.

## 6. Photographs

There are no photographs associated with this project scope at this time.

## 7. Priority Category

Programmatic

| | | | 2026/2027 | | 2027/2028 | |
|---|---|---|---|---|---|---|
| | | Prior | Soft Cost | Hard Costs | Estimate | Total |
| **Building Envelope** | | | | | | |
| BMS-008 | Install Air Vapor Barrier Metal Panel Facades | $ - | $ 40,000 | $ - | $ 515,592 | $ 555,592 |
| | | | $40,000 | | | |
| **Mechanical** | | | | | | |
| DW-012 | Installation of Ductless Split Systems | $ 33,755 | $ - | $ 507,635 | $ - | $ 541,390 |
| GFS-002 & 004 | Evaluation of Building HVAC System and Indoor AHU | $ 27,520 | $ 100,000 | $ - | $ 815,745 | $ 943,265 |
| GFS-003 | Assessment of Water Side Balancing & DPS Replacement | $ 22,065 | $ 50,000 | $ - | $ 1,184,283 | $ 1,256,348 |
| KHS-006 | Evaluation of Building HVAC System | $ 37,758 | $ 50,000 | $ - | $ 533,818 | $ 621,576 |
| SES-003 | Replace Cooling Towers | $ 36,600 | $ - | $ 1,038,982 | $ - | $ 1,075,582 |
| SHS-005 & 007 | Replacement of Air Handling Units for Pool and Supporting Areas | $ 51,846 | $ - | $ 1,523,082 | $ - | $ 1,574,928 |
| SHS-008 | Replacement of Hot Water Pumps, Rebalancing, Contol Valves | $ 58,310 | $ - | $ 1,103,973 | $ - | $ 1,162,283 |
| SHS-009 | Replacement of Cooling Towers and Structural Evaluation | $ 51,950 | $ - | $ 1,451,934 | $ - | $ 1,503,884 |
| SHS-010 & 011 | Replacement of AHU for Field House, Gym, Locker Rooms, Fitness Center | $ 62,942 | $ - | $ 6,499,810 | $ - | $ 6,562,752 |
| SHS-015 | Replacement of Gas Fired Roof Top Units | $ 46,116 | $ - | $ 1,322,330 | $ - | $ 1,368,446 |
| | | $ 428,862 | $ 200,000 | $ 13,447,746 | $ 2,533,846 | $ 16,610,454 |
| | | | $13,647,746 | | | |
| **Building Envelope and Mechanical** | | | | | | |
| GFS-008 | Roof Replacement & Repair, and Replace Exhaust Fans | $ 46,750 | $ - | $ 2,235,137 | $ - | $ 2,281,887 |
| | | | $2,235,137 | | | |
| **Building Envelope and Safety** | | | | | | |
| DW-013 | Installation of Room Numbers at Exterior Windows | $ - | $ 20,000 | $ 73,942 | $ - | $ 93,942 |
| | | | $93,942 | | | |
| **Safety & Programmatic** | | | | | | |
| SHS-035 | Exterior Doors Monitoring | $ - | $ 50,000 | $ - | $ 292,464 | $ 342,464 |
| | | | $50,000 | | | |
| **Programmatic** | | | | | | |
| BMS-011 | Upgrade Science Labs | $ 26,700 | $ - | $ 1,036,921 | $ - | $ 1,063,621 |
| SHS-033 | Auditorium - Acoustical Study | $ - | $ 20,000 | $ - | $ 159,526 | $ 179,526 |
| SHS-034 | Auditorium - Interior Renovations | $ - | $ 25,000 | $ - | $ 797,628 | $ 822,628 |
| | | $ 26,700 | $ 45,000 | $ 1,036,921 | $ 957,154 | $ 2,065,775 |
| | | | $1,081,921 | | | |
| | | $ 502,312 | $ 355,000 | $ 16,793,746 | $ 4,299,056 | $ 21,950,114 |
| | | | $17,148,746 | | | |
| **ON HOLD (F&F Committee 09/28/26)** | | | | | | |
| **Programmatic** | | | | | | |
| SHS-006 | Install Wireless Access Points to Athletic Fields | $ 53,200 | | $ 877,569 | $ - | $ 930,769 |
| SHS-025 | Athletic Fields Master Plan (including new Concession Stand w/Bathrooms) | $ 25,000 | $ 50,000 | $ - | $ 507,577 | $ 582,577 |
| SHS-031 | Renovate Girls Locker Room to Create New Team Room(s) | $ 19,200 | | $ 509,908 | $ - | $ 529,108 |
| SHS-032 | Renovate Girls Locker Room | $ - | $ 50,000 | $ - | $ 942,495 | $ 992,495 |
| | | $ 97,400 | $ 100,000 | $ 1,387,477 | $ 1,450,072 | $ 3,034,949 |
| | | | $1,487,477 | | | |

1. **What is considered critical temperature?**

**Recommended MDF/IDF room limits**

For a school network room with Aruba switches, AP infrastructure, UPS equipment, fiber equipment, etc., I would use these **facility alarm thresholds**:

| Parameter | Recommended target | Warning | Critical |
|---|---|---|---|
| **Temperature** | **64–75°F (18–24°C)** | >80°F (27°C) | **>90°F (32°C)** |
| **High temperature** | — | — | **>95°F (35°C)** |
| **Humidity** | **40–60% RH** | >65% or <30% | **>70% or <20%** |
| **Condensation** | None | — | **Any condensation** |

2. How often is critical temperature reached?

It doesn't happen very often, but as we have increased the number of wireless APs and security cameras, along with the new duress/panic alarm systems, it has occurred more frequently.

It happens mostly during the summer, especially on hot and humid days.

3. Have we experienced equipment failure?
   Only Twice last week caused part of the school.

4. Is there a reliable, cheaper alternative (i.e., fans)?
   The fan cannot handle high temperatures and high humidity.

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# ECM 17: New Pool Air Handling Unit

**Benefits:** Heat recovery ventilation units at the Staples High School will reduce the amount of heat being lost in the exhausted air. This will result in lower heating costs and improved facility comfort. The proposed heat recovery unit will include VFDs on fan motors to match the heating and ventilating requirements of the space efficiently. ***This ECM addresses a priority list project included in the RFP.***

**Buildings:** Staples High School

**Summary:** NORESCO proposes to replace the existing pool air handling unit (AHU) with a new pool dehumidification system that includes heat recovery of exhaust air. Due to pool ventilation requirements, a considerable amount of air is exhausted and an equivalent amount of unconditioned outside air is brought in. Heat recovery ventilators for the pool area will recapture a percentage of the heat currently wasted in the exhaust and reuse it to preheat incoming ventilation air. This will result in conserving energy and reducing boiler runtime.

| | |
|---|---|
| **Estimated Implementation Cost:** | $371,480 |
| **Energy Cost Savings:** | $11,068 |
| **Annual Energy Reduction:** | 6,148 CCF · 25,321 kWh |

## Existing Conditions

The natatorium at the Staples High School houses a swimming pool that measures approximately 45 feet wide by 75 feet long with a 3,375 square foot surface area. The pool water is maintained at 80°F while the natatorium air temperature is maintained at 82°F. The natatorium space at Staples High School has heat recovery unit, however the effectiveness of the heat recovery unit is unknown and may be inoperable. This unit still provides heating and ventilation air.

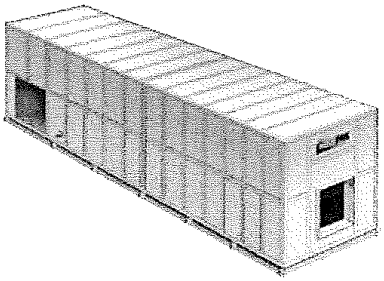
## Proposed Improvement

NORESCO proposes to install heat recovery ventilation units at the Staples High School. This measure will reduce the amount of heat being lost in the exhausted air, resulting in lower heating costs and improved facility comfort. In addition, the new unit will be supplied with variable speed drives to allow for a significant reduction in fan energy. Dehumidification will be achieved by supplying dry outside air to allow for moisture removal from the space. The proposed unit in combination with the proposed pool cover will significantly reduce moisture levels in the space.

*Information on this page is proprietary and subject to confidentiality restrictions*

NORESCO
United Technologies

## Scope of Work



- Remove existing system including air handler, hot water piping, power, controls, and ductwork mains in mechanical room only. Existing ductwork extending beyond the mechanical room will remain.
- Provide supply and exhaust fans, PoolPak VHR-020 heat recovery unit, filters, and heating coil with field erected casings.
- Provide heating hot water supply and return piping to heating coil.
- Provide variable frequency drives at each fan with power fed from existing panelboard.
- Provide control system including field mounted devices, control wiring and communications interface with the existing Energy Management System. Update graphic user interface for the new system.
- Associated general construction work includes removal/re-installation of existing intake/exhaust louvers, walls, and dunnage, as required.

## Equipment Information

NORESCO proposes to install equipment as summarized below, or approved equal.

- PoolPak, 3491 Industrial Drive, York, PA 14702, 800-959-7752

## Analysis Methodology

The key points of the analysis methodology used in the ECM development are as follows:

- Determine existing equipment ratings and efficiencies.
- Interview facility staff to identify AHU and humidity issues.
- Calculate motor savings using spreadsheet modeling.
- Reconcile baseline model load predictions with available utility data.
- Confirm all data inputs used in savings model and identify any assumptions.

## Supporting Calculations & Assumptions

Because of the interactions with the automated pool cover in ECM 7 and the unknown performance of the existing heat exchanger, NORESCO has conservatively not included any energy savings for this ECM. NORESCO expects to be able to document energy savings during the Investment Grade Audit.

## Measurement & Verification

International Performance Measurement and Verification Protocol (IPMVP) Option A will be used to quantify savings for this ECM.

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## Operations & Maintenance

No significant additional maintenance will be required.

### *Emergency Service*

NORESCO's O&M services are backed with 24/7 support from our toll-free, 24-hour hotline for service and warranty emergencies. All calls go through this service to accurately track the progress of calls to full resolution.

| NORESCO Toll-Free, 24/7 Service | | |
|---|---|---|
| 24-hour emergency service:<br>877-NORESCO or 877-667-3726<br>Call will be dispatched immediately | Regular business hours:<br>Monday to Friday, 8am to 5pm EST | Service fax number:<br>508-870-1732 |

## Training

Two (2) hours of training will be provided for the pool and facilities staff in the operation of the pool AHU.

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# ECM 17:
# CALCULATIONS

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# ECM 17: New Pool Air Handling Unit

**Benefits:** Heat recovery ventilation units at the Staples High School will reduce the amount of heat being lost in the exhausted air. This will result in lower heating costs and improved facility comfort. The proposed heat recovery unit will include VFDs on fan motors to match the heating and ventilating requirements of the space efficiently. ***This ECM addresses a priority list project included in the RFP.***

**Buildings:** Staples High School

**Summary:** NORESCO proposes to replace the existing pool air handling unit (AHU) with a new pool dehumidification system that includes heat recovery of exhaust air. Due to pool ventilation requirements, a considerable amount of air is exhausted and an equivalent amount of unconditioned outside air is brought in. Heat recovery ventilators for the pool area will recapture a percentage of the heat currently wasted in the exhaust and reuse it to preheat incoming ventilation air. This will result in conserving energy and reducing boiler runtime.

| | |
|---|---|
| **Estimated Implementation Cost:** | $371,480 |
| **Energy Cost Savings:** | $11,068 |
| **Annual Energy Reduction:** | 6,148 CCF · 25,321 kWh |

## Existing Conditions

The natatorium at the Staples High School houses a swimming pool that measures approximately 45 feet wide by 75 feet long with a 3,375 square foot surface area. The pool water is maintained at 80°F while the natatorium air temperature is maintained at 82°F. The natatorium space at Staples High School has heat recovery unit, however the effectiveness of the heat recovery unit is unknown and may be inoperable. This unit still provides heating and ventilation air.

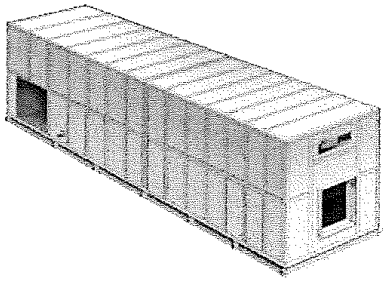
## Proposed Improvement

NORESCO proposes to install heat recovery ventilation units at the Staples High School. This measure will reduce the amount of heat being lost in the exhausted air, resulting in lower heating costs and improved facility comfort. In addition, the new unit will be supplied with variable speed drives to allow for a significant reduction in fan energy. Dehumidification will be achieved by supplying dry outside air to allow for moisture removal from the space. The proposed unit in combination with the proposed pool cover will significantly reduce moisture levels in the space.

*Information on this page is proprietary and subject to confidentiality restrictions*

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## Scope of Work



- Remove existing system including air handler, hot water piping, power, controls, and ductwork mains in mechanical room only. Existing ductwork extending beyond the mechanical room will remain.
- Provide supply and exhaust fans, PoolPak VHR-020 heat recovery unit, filters, and heating coil with field erected casings.
- Provide heating hot water supply and return piping to heating coil.
- Provide variable frequency drives at each fan with power fed from existing panelboard.
- Provide control system including field mounted devices, control wiring and communications interface with the existing Energy Management System. Update graphic user interface for the new system.
- Associated general construction work includes removal/re-installation of existing intake/exhaust louvers, walls, and dunnage, as required.

## Equipment Information

NORESCO proposes to install equipment as summarized below, or approved equal.

- PoolPak, 3491 Industrial Drive, York, PA 14702, 800-959-7752

## Analysis Methodology

The key points of the analysis methodology used in the ECM development are as follows:

- Determine existing equipment ratings and efficiencies.
- Interview facility staff to identify AHU and humidity issues.
- Calculate motor savings using spreadsheet modeling.
- Reconcile baseline model load predictions with available utility data.
- Confirm all data inputs used in savings model and identify any assumptions.

## Supporting Calculations & Assumptions

Because of the interactions with the automated pool cover in ECM 7 and the unknown performance of the existing heat exchanger, NORESCO has conservatively not included any energy savings for this ECM. NORESCO expects to be able to document energy savings during the Investment Grade Audit.

## Measurement & Verification

International Performance Measurement and Verification Protocol (IPMVP) Option A will be used to quantify savings for this ECM.

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## Operations & Maintenance

No significant additional maintenance will be required.

### *Emergency Service*

NORESCO's O&M services are backed with 24/7 support from our toll-free, 24-hour hotline for service and warranty emergencies. All calls go through this service to accurately track the progress of calls to full resolution.

| NORESCO Toll-Free, 24/7 Service | | |
|---|---|---|
| 24-hour emergency service:<br>877-NORESCO or 877-667-3726<br>Call will be dispatched immediately | Regular business hours:<br>Monday to Friday, 8am to 5pm EST | Service fax number:<br>508-870-1732 |

## Training

Two (2) hours of training will be provided for the pool and facilities staff in the operation of the pool AHU.

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# ECM 17:
# CALCULATIONS

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# ECMs Evaluated But Not Included

NORESCO evaluated numerous energy conservation measures (ECMs) for inclusion in the project while working closely with the Town of Westport's Energy Performance Contracting (EPC) Committee. We considered the following ECMs that are not included in the final project for a variety of reasons.

### *Cooling Tower Replacement*

**ECM Description:** Replace old cooling towers with new high-efficiency towers with fan variable frequency drives.

**Facilities:** Coleytown Middle School, Greens Farms Elementary School, and Saugatuck Elementary School

**Reason for Exclusion:** Not included due to long simple payback (more than 50 years). Many of these systems already have variable frequency drives (VFDs) on the fans, which limit the savings potential.

### *Steam to Hot Water Heating Conversion*

**ECM Description:** Convert steam heating to hot water heating to improve heating system reliability and efficiency as well to reduce maintenance and lifecycle costs.

**Facilities:** Coleytown Elementary School, King's Highway Elementary School, and Long Lots Elementary School

**Reason for Exclusion:** Not included due to long simple paybacks (25 to 80 years). Systems savings can be achieved more cost effectively through steam trap repair and replacement but would not address infrastructure replacement.

### *Walk-in Refrigeration Upgrades*

**ECM Description:** Install controls and new evaporator fans.

**Facilities:** Staples High School, Bedford Middle School, Coleytown Middle School, Coleytown Elementary School, Greens Farm Elementary School, Long Lots Elementary School, Saugatuck Elementary School, and Senior Center

**Reason for Exclusion:** ECM can be funded through the Board of Education Cafeteria Fund.

### *New Air Handling Units with Air Conditioning*

**ECM Description:** Install cooling equipment where none currently exists.

**Facilities:** Coleytown Elementary School

**Reason for Exclusion:** ECM completed by the Town.

*Information on this page is proprietary and subject to confidentiality restrictions*

### *New Energy-Efficient Condensing Boilers*

**ECM Description:** Replace existing boilers that are inefficient and beyond their useful life with new high-efficiency condensing boilers.

**Facilities:** Staples High School, Kings Highway Elementary School, Long Lots Elementary School, Police Department, and Town Hall

**Reason for Exclusion:** Not included due to long simple payback (more than 25 years).

### *HVAC Replacement or Refurbishment*

**ECM Description:** Replace HVAC equipment in poor condition or beyond its useful life with new equipment. Also repair or refurbish existing HVAC equipment that is still in good condition.

**Facilities:** Staples High School, Coleytown Elementary School, and Police Department

**Reason for Exclusion:** Not included due to long simple payback (average over 50 years).

### *Kitchen Hood Controls*

**ECM Description:** Install VFDs and controls on kitchen hoods to reduce fan energy and the amount of conditioned air exhausted based on cooking activity.

**Facilities:** Staples High School, Bedford Middle School, Coleytown Middle School, Saugatuck Elementary School, and Senior Center

**Reason for Exclusion:** Identified as more appropriate to fund through the Board of Education Cafeteria Fund.

### *Fuel Conversion (Oil to Natural Gas)*

**ECM Description:** Add natural gas service to facilities currently using only oil to reduce utility costs.

**Facilities:** Police Department and Town Hall

**Reason for Exclusion:** This work is already scheduled for completion by the Town.

### *Geothermal Heat Pump Conversion*

**ECM Description:** Convert existing water source heat pump systems to geothermal, which use the ground as an efficient source/sink for heat.

**Facilities:** Senior Center

**Reason for Exclusion:** Not included due to uncertainty associated with the Senior Center enhancement project.

### *New Roofing*

**ECM Description:** Replace selected roof areas that are nearing their end of life and on Board of Education capital plan.

**Facilities:** Staples High School

**Reason for Exclusion:** This is a capital measure that was eliminated after proposal award.

*Information on this page is proprietary and subject to confidentiality restrictions*

### *Solar Photovoltaic (PV) Systems*

**ECM Description:** Install roof-mounted solar PV systems on buildings.

**Facilities:** Staples High School

**Reason for Exclusion:** This measure was eliminated after proposal award due to lack of compatible roofs and locations.

### *Pipe Insulation at Town Buildings*

**ECM Description:** Install new fiberglass pipe insulation with all service jackets on exposed metal hot water pipes.

**Facilities:** Police Department and Town Hall

**Reason for Exclusion:** The scope of the measure at this building was small enough that Town facility staff could complete during slow periods.

### *Lighting at Town Hall*

**ECM Description:** Upgrade lighting systems to improve lighting quality and reduce energy consumption.

**Facilities:** Town Hall

**Reason for Exclusion:** The Town has already started the replacement of lighting fixtures to LEDs, which reduced the savings potential to the point the simple payback was approximately 20 years. The remaining scope of this ECM is small enough that Town facility staff can complete.

### *Water Heater Replacement*

**ECM Description:** Replace the existing 120-gallon hot water heater that is beyond its useful life with two electric heat pump hot water heaters

**Facilities:** Fire Headquarters

**Reason for Exclusion:** The scope of this ECM was removed to meet appropriation limits.

1. GFS roof replacement
    - Does the estimate cover solar design and installation?
        - No, the cost estimate from Silver Petrucelli does not include the solar design or installation costs. What was provided to date is the initial study of the existing structural framing at GFS to determine where PV could be placed.

2. IDF Closet temperatures
    - What is considered critical temperature?
    - How often is critical temperature reached?
    - Have we experienced equipment failure?
    - Is there a reliable, cheaper alternative (ie., fans)?

3. Fieldhouse temperature
    - Why A/C? Is there a history of high temps making the space not conducive for certain event types? Examples?

        - VJ Sarullo: The temperature and air quality in both the gym and Fieldhouse can become a concern during certain portions of the athletic calendar. The first half of the Girls Volleyball season in the fall and the second half of the Boys Volleyball season in the spring are particularly challenging. We routinely have to keep doors open and use large fans, with cords running throughout the spaces, simply to make the environment more tolerable for practices and matches.

          Additionally, when outdoor conditions force athletic activities indoors due to heat, the gym and Fieldhouse often do not provide a meaningful improvement in conditions. The temperature can reach a level that makes extended athletic activity difficult and creates a significant concern from a comfort and facility-use standpoint.

        - John Koplas: I have reached out to LAN Associates to have them break out the costs for the AC option within their estimate, as well as within their design documentation so that this would become an Alternate for the Field House and Gymnasium spaces.

- Chris Wanner: Even with fans, air circulation is poor and the air being circulated is hot. The high heat without air conditioning significantly affects teaching and learning. Events held in these spaces, such as graduation, sporting events, classes (both SHS and Continuing Ed), camps, etc. are negatively impacted by the high heat.

4. Major equipment parts availability
    - Do we have a list to share? Even a partial list.
        - The age of equipment parts has been incorporated into the updated File Jackets.

5. Can or should we consider staggering SHS-010 and SHS-011?
    - While it is possible to stagger the two projects, we are reluctant to do so since the designer has already been asked to separate this scope further to address A/C as a separate component. We are likely to get better pricing by having these scopes combined – as was the initial intent.

6. SHS-003, SHS-005 and SHS-007, fiscal year 2026, what happened there?
    - SHS-003 (which was originally an Overview of Mechanical Evaluations at SHS) was “deleted” and subsequently incorporated into the other SHS design projects that were eventually awarded to LAN Associates. SHS-005 and SHS-007 were combined into one design package.

Colliers Engineering & Design

# Westport 2026-27 CIP

The following key is in reference to the Capital Project Forecast Summary:

= Designates the current fiscal year column and costs

= Designates any costs previously approved to the project line

= Designates any projects that were allocated for this year and have either been:

1. Moved to Operations/Facilities, and costs now removed, or
2. Remain for pending review and approval by the authorized funding bodies

New projects are noted in **bold**

2026-27 costs noted are based on either forecasted cost estimates or on actual cost estimates from the design team when received

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ***District Re-curring Programs not in Operating Budget*** | | | | | | | | | | | |
| | Power Washing *(OPERATING BUDGET)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **District Wide Total** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **District Wide Projects** | | | | | | | | | | | |
| DW-001 | Building Envelope Evaluations (Completed) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| DW-002 | Security & Accessibility Evaluation (Phase 1)* | $80,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $80,000 |
| DW-003 | Security & Accessibility Evaluation (Phase 2)* | $0 | $80,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $80,000 |
| DW-004 | Re-Caulking of Exterior Facades | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $246,529 | $246,529 |
| DW-005 | Washing and Cleaning (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| DW-006 | Masonry Repairs (Moved to OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $404,177 | $404,177 |
| DW-007 | Metal Wall Panels and Canopies | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $30,865 | $30,865 |
| DW-008 | Painting Exterior Façade Components (NEW) | $0 | $0 | $13,650 | $114,515 | $0 | $0 | $0 | $0 | $58,455 | $186,620 |
| DW-009 | Repair EIFS/trim (Addressed in DW-008) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $16,903 | $16,903 |
| DW-010 | Storefront Replacement and Glazing repair (NEW) | $0 | $0 | $0 | $0 | $0 | $0 | $3,300 | $48,869 | $0 | $52,169 |
| DW-011 | Roof Repairs and Replacements (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| DW-012 | Install Ductless Splits in various buildings and replacing individual old projects (IDF and MDF Spaces) (LFG design) | $0 | $21,500 | $0 | $12,255 | $507,635 | $0 | $0 | $0 | $0 | $541,390 |
| DW-013 | **Room Numbers at Building Exterior Windows (NEW PROJECT)** | $0 | $0 | $0 | $0 | $93,942 | $0 | $0 | $0 | $0 | $93,942 |
| DW-014 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| DW-015 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| DW-016 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| DW-017 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| * - BOE will prioritize which aspect of study to perform for subsequent years. | | | | | | | | | | | |
| **District Wide Projects** | | **$80,000** | **$101,500** | **$13,650** | **$126,770** | **$601,576** | **$0** | **$3,300** | **$48,869** | **$756,930** | **$1,732,596** |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Staples High School** | | | | | | | | | | | |
| SHS-001 | Add New Pumps, COMPLETE (OPERATIONS BUDGET) | $6,538 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $6,538 |
| SHS-002 | Evaluation of Auditorium Stage Rigging and Lighting (UPDATED) | $85,499 | $462,934 | $0 | $3,037,790 | $0 | $0 | $0 | $0 | $0 | $3,586,223 |
| SHS-003 | Evaluation of Mechanicals listed for SHS-007, 010, 011, 012, & 013. (New Project added in 2024) | $0 | $0 | $50,000 | $0 | $0 | $0 | $0 | $0 | $0 | $50,000 |
| SHS-004 | Replace sports flooring | $0 | $120,359 | $1,502,733 | $0 | $0 | $0 | $0 | $0 | $0 | $1,623,092 |
| SHS-005 | Upgrade of Pool mechanicals (LAN Associates design) | $0 | $21,945 | $0 | $3,293 | $760,375 | $0 | $0 | $0 | $0 | $785,613 |
| SHS-006 | Install Wireless Access Points to Athletic Fields (Leighton & Alex design) | $0 | $0 | $0 | $53,200 | $877,569 | $0 | $0 | $0 | $0 | $930,769 |
| SHS-007 | Replace AHUs and install BMS (LAN Associates design) | $0 | $0 | $0 | $26,607 | $762,707 | $0 | $0 | $0 | $0 | $789,314 |
| SHS-008 | Replace pumps in boiler room (LAN Associates design) | $0 | $0 | $10,917 | $47,363 | $1,103,973 | $0 | $0 | $0 | $0 | $1,162,253 |
| SHS-009 | Replacement Cooling tower filter/pump/water treatment, BMS controls (LAN Associates design) | $0 | $0 | $0 | $51,950 | $1,451,934 | $0 | $0 | $0 | $0 | $1,503,884 |
| SHS-010 | Replace Area B Indoor AHUs, BMS controls (LAN Associates design) | $0 | $0 | $0 | $31,471 | $3,249,905 | $0 | $0 | $0 | $0 | $3,281,376 |
| SHS-011 | Area D AHU at Gym (LAN Associates design) | $0 | $0 | $0 | $31,471 | $3,249,905 | $0 | $0 | $0 | $0 | $3,281,376 |
| SHS-012 | Area D AHU at Gym with AC and BMS Controls (DELETED) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-013 | Area E AHU in Penthouse and BMS Controls | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $950,226 | $950,226 |
| SHS-014 | Install Packaged Chiller for Area E and J | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $379,056 | $379,056 |
| SHS-015 | Replace Gas Fired makeup Air Units & BMS Controls (LAN Associates design) | $0 | $0 | $0 | $46,116 | $1,322,330 | $0 | $0 | $0 | $0 | $1,368,446 |
| SHS-016 | Replace acoustical ceiling tiles in corridor near girls locker room (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-017 | Replace VCT flooring at Unit F,G, multiple areas (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-018 | Replacement of Millwork | $0 | $0 | $0 | $0 | $0 | $0 | $257,755 | $0 | $0 | $257,755 |
| SHS-023 | Update food service equipment (CAFETERIA FUND) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-024 | Replacement of fixtures in 1973 section | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $357,072 | $0 | $357,072 |
| SHS-025 | Master Plan for Athletic Fields and Concession Stand for Fields with Bathrooms (NEW PROJECT) | $0 | $0 | $0 | $0 | $50,000 | $505,077 | $0 | $0 | $0 | $555,077 |
| SHS-026 | Replace VCT flooring with VET (OPERATING) | $0 | $0 | $0 | $0 | $0 | $1,100 | $0 | $0 | $0 | $1,100 |
| SHS-027 | Repair floor slab in auditorium | $0 | $0 | $0 | $0 | $0 | $0 | $137,721 | $0 | $0 | $137,721 |
| SHS-028 | Replace windows | $0 | $0 | $0 | $0 | $0 | $50,000 | $548,404 | $0 | $0 | $598,404 |
| SHS-029 | Masonry Repairs (SEE DW-005) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-030 | Roof Replacement of 2006 Addition and other areas not replaced in 2023 (NEW PROJECT) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $5,274,831 | $5,274,831 |
| SHS-031 | Renovate Girls Locker Room to Create New Team Room(s) | $0 | $0 | $0 | $19,200 | $509,908 | $0 | $0 | $0 | $0 | $529,108 |
| SHS-032 | **Renovate Girls Locker Room - Design (NEW PROJECT)** | $0 | $0 | $0 | $0 | $50,000 | $942,495 | $0 | $0 | $0 | $992,495 |
| SHS-033 | **Auditorium-Acoustical Study - Design (NEW PROJECT)** | $0 | $0 | $0 | $0 | $20,000 | $159,526 | $0 | $0 | $0 | $179,526 |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SHS-034 | Auditorium-Replace seating and finish upgrades (carpet, painting, etc) (NEW PROJECT) | $0 | $0 | $0 | $0 | $25,000 | $797,628 | $0 | $0 | $0 | $822,628 |
| SHS-035 | Exterior Door Monitoring (NEW PROJECT) | $0 | $0 | $0 | $0 | $50,000 | $292,464 | $0 | $0 | $0 | $342,464 |
| SHS-036 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-037 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-038 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-039 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-040 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-041 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-042 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-043 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-044 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-045 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-046 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-047 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-048 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-049 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SHS-050 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Staples High School** | | **$92,037** | **$605,238** | **$1,563,650** | **$3,348,461** | **$13,483,605** | **$2,748,290** | **$943,880** | **$357,072** | **$6,604,113** | **$29,746,346** |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Bedford Middle School** | | | | | | | | | | | |
| BMS-001 | *Holistic Evaluation of Mechanical Systems* | *$75,000* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $75,000 |
| BMS-002 | *Replace CV actuators for VAV boxes (HOLD)* | $0 | *$17,045* | *$212,816* | $0 | $0 | $0 | $0 | $0 | $0 | $229,861 |
| BMS-003 | *Replace CV actuators at remaining AHUs, FCUs, Uvs (HOLD)* | $0 | *$10,606* | *$132,085* | $0 | $0 | $0 | $0 | $0 | $0 | $142,691 |
| BMS-004 | *Replace AHU-9 (HOLD)* | $0 | *$10,985* | *$137,148* | $0 | $0 | $0 | $0 | $0 | $0 | $148,133 |
| BMS-005 | Refurbish Cooling Tower, Pumps, BMS Controls (Updated in 2024 to a refurbish vs replace.) | $0 | $0 | $0 | $0 | $0 | $13,000 | $171,386 | $0 | $0 | $184,386 |
| BMS-006 | *Packaged Chillers Maintenance (>OPERATING)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-007 | *Replacement of 30 wall mounted UVs and BMS controls (HOLD)* | $0 | *$71,135* | *$888,151* | $0 | $0 | $0 | $0 | $0 | $0 | $959,286 |
| BMS-008 | Install AVB (Air Vapor Barrier) behind metal panel facades (Replacing former BMS-008) DESIGN | $0 | $0 | $0 | $0 | $40,000 | $515,592 | $0 | $0 | $0 | $555,592 |
| BMS-009 | Asphalt Repair and Replacement (COMPLETED BY DPW) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-010 | Install AC in IDF (Moved under DW-012) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-011 | Upgrade science labs (Silver Petrucelli design) | $0 | $0 | $0 | $26,700 | $1,036,921 | $0 | $0 | $0 | $0 | $1,063,621 |
| BMS-012 | Structural Slab Repairs/masonry/interior tile (TO OPERATIONS) | $0 | $0 | $20,271 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-013 | Asphalt Repair and Replacement (COMPLETED BY DPW) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-014 | Asphalt Repair and Replacement (COMPLETED BY DPW) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-015 | Replacement of Millwork | $0 | $0 | $0 | $0 | $0 | $0 | $1,412,825 | $0 | $0 | $1,412,825 |
| BMS-016 | Replacement of toilet partitions (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-017 | Replace acoustical ceiling tile in locker rooms, toilet rooms and kitchen (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-018 | Replace VCT floor in cafeteria and elevator, wall base (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-019 | Replace carpet tile in CRs, Auditorium, and Guidance offices (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-020 | Remove and replace rubber stair tread (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-021 | Update Food Service Equipment (CAFETERIA FUNDS) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-022 | Replace metal Lockers/entrance floor mats (>OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-023 | Masonry Cleaning (REPLACED BY DW-004 & 005) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BMS-024 | Replace roof mounted exhaust fans | $0 | $0 | $0 | $0 | $0 | $17,942 | $258,840 | $0 | $0 | $276,782 |
| BMS-025 | Replace EPDM roof (Updated) | $0 | $0 | $0 | $0 | $0 | $375,000 | $4,850,440 | $0 | $0 | $5,225,440 |
| BMS-026 | New package engine for Diesel Generator | $0 | $0 | $0 | $0 | $0 | $11,363 | $165,802 | $0 | $0 | $177,165 |
| | **Bedford Middle School** | **$75,000** | **$109,771** | **$1,390,470** | **$26,700** | **$1,076,921** | **$932,897** | **$6,859,293** | **$0** | **$0** | **$10,450,781** |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Coleytown Elementary School** | | | | | | | | | | | |
| CES-001 | RTU3 & AHU 5-ton Main Office (PENDING UNDERWAY) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-002 | Modular Classroom Installation (COMPLETE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-003 | Exterior siding (repairs)(OPERATING BUDGET) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-004 | Media Center and Main office HVAC upgrades (>OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-005 | Unit ventilator replacement (>OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-006 | New Split System A/C for IT Closet | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-007 | Asphalt Replacement (MOVED TO DPW) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-008 | Asphalt Replacement (MOVED TO DPW) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-009 | Ceiling Tile Replacement (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-010 | Flooring Replacement (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-011 | Update Food Service Equipment (CAFETERIA FUNDS) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-012 | Replace Metal Railings (HOLD) | $0 | $0 | $0 | $0 | $0 | $6,565 | $95,781 | $0 | $0 | $102,346 |
| CES-013 | Casework Replacement (HOLD) | $0 | $0 | $0 | $0 | $0 | $76,026 | $1,109,281 | $0 | $0 | $1,185,307 |
| CES-014 | Evaluation of CES for Renovation Status per OSCGR criteria (COMPLETE) | $6,900 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $6,900 |
| CES-015 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-016 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| CES-017 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Coleytown Elementary School** | | **$6,900** | **$0** | **$0** | **$0** | **$0** | **$82,591** | **$1,205,062** | **$0** | **$0** | **$1,294,553** |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Greens Farms Elementary School** | | | | | | | | | | | |
| GF-001 | Retro-Commissioning of HVAC | $25,000 | $181,761 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $206,761 |
| GF-002 | Replace VAV Boxes (LFG design assessment) | $0 | $0 | $0 | $13,760 | $50,000 | $573,059 | $0 | $0 | $0 | $636,819 |
| GF-003 | Replace hot water boiler, pumps and valves (LFG design assessment) | $0 | $0 | $0 | $22,065 | $50,000 | $1,184,283 | $0 | $0 | $0 | $1,256,348 |
| GF-004 | Replace Indoor AHU4 with dehumidifier, 8,200 CFM capacity (LFG design assessment) | $0 | $0 | $0 | $13,760 | $50,000 | $242,686 | $0 | $0 | $0 | $306,446 |
| GF-005 | Major Maintenance of 265-ton water cooled chiller (>OPERATING) | $0 | $0 | $10,606 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| GF-006 | New Ductless AC Split for IT Closet (MOVED TO DPW-012) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| GF-007 | Chilled Water Pumps and Controls | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| GF-008 | Roof Replacement and Repair, Replace Exhaust Fans (Silver Petrucelli design) | $0 | $0 | $0 | $46,750 | $2,235,137 | $0 | $0 | $0 | $0 | $2,281,887 |
| GF-009 | Replacement of Lintels and Misc Metals (MOVED TO DW-008) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| GF-010 | Replace rusted metal toilet partitions (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| GF-011 | Remove existing telescoping platform with retractable (REMOVED) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| GF-012 | Update food service equipment (CAFETERIA FUNDS) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| GF-013 | Replace Acoustical Ceiling Tiles (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| GF-014 | Retrofit AHUs | $0 | $0 | $0 | $0 | $0 | $141,803 | $2,069,020 | $0 | $0 | $2,210,823 |
| GF-015 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Greens Farms Elementary School** | | **$25,000** | **$181,761** | **$10,606** | **$96,335** | **$2,385,137** | **$2,141,831** | **$2,069,020** | **$0** | **$0** | **$6,899,084** |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Kings Highway Elementary School** | | | | | | | | | | | |
| KH-001 | Retro-Cx of HVAC equipment | $25,000 | $180,664 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $205,664 |
| KH-002 | Repair/paint rear soffit/dentil work, paint wood trim at gym (OPERATIONS BUDGET, COMPLETE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| KH-003 | Evaluation of gym entry on west side (OPERATIONS BUDGET) | $25,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $25,000 |
| KH-004 | Refurbish AHU-15 (Library)-(>OPERATIONS BUDGET, COMPLETE) | $10,800 | $131,176 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $141,976 |
| KH-005 | Demolition of Modular Classrooms (COMPLETE) | $45,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $45,000 |
| KH-006 | Boiler replacement, pump replacement (LFG design assessment) | $0 | $0 | $37,758 | $0 | $50,000 | $533,818 | $0 | $0 | $0 | $621,576 |
| KH-007 | Asphalt Repair and Replacement (DPW) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| KH-008 | Replacement of plumbing fixtures | **$0** | $0 | $0 | $0 | $0 | $27,611 | $402,860 | $0 | $0 | $430,471 |
| KH-009 | Replacement of all corridor doors and hardware on 1st and 2nd floor | $0 | $0 | $0 | $0 | $0 | $23,262 | $339,414 | $0 | $0 | $362,676 |
| KH-010 | Replace all exterior doors and frame (MOVED TO DW-008) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| KH-011 | Replacement of VCT flooring (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| KH-012 | Upgrade Millwork | $0 | $0 | $0 | $0 | $0 | $57,978 | $845,948 | $0 | $0 | $903,926 |
| KH-013 | Refinish auditorium wood floor | $0 | $0 | $0 | $0 | $0 | $10,843 | $156,669 | $0 | $0 | $167,512 |
| KH-014 | Replacement of small indoor fan coil units | $0 | $0 | $0 | $0 | $0 | $15,654 | $228,407 | $0 | $0 | $244,061 |
| KH-015 | Replace gas fired makeup air unit for kitchen, 5,000 cfm | $0 | $0 | $0 | $0 | $0 | $13,131 | $191,591 | $0 | $0 | $204,722 |
| KH-016 | DOA repair/upgrades | $0 | $0 | $0 | $0 | $0 | $14,646 | $213,701 | $0 | $0 | $228,347 |
| KH-017 | Exterior Masonry Repair and Painting (MOVED TO DW-006) | $0 | $0 | $0 | $0 | $0 | *$0* | *$0* | $0 | $0 | $0 |
| KH-018 | Roof Replacement (Project Updated from 2024 Building Env. Study) | $0 | $0 | $0 | $0 | $0 | *$352,500* | *$4,640,124* | $0 | $0 | $4,992,624 |
| KH-019 | Aluminum Window Resealing (MOVED TO DW-004) | $0 | $0 | $0 | $0 | $0 | *$0* | *$0* | $0 | $0 | $0 |
| KH-020 | Electrical Distribution Panel Replacement | $0 | $0 | $0 | $0 | $0 | $11,363 | $165,802 | $0 | $0 | $177,165 |
| KH-021 | Update General Food Equipment (CAFETERIA FUNDS) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| KH-022 | Replace Acoustical Ceiling Tile (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| KH-023 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Kings Highway Elementary School** | | **$105,800** | **$311,840** | **$37,758** | **$0** | **$50,000** | **$1,060,806** | **$7,184,515** | **$0** | **$0** | **$8,750,720** |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Long Lots Elementary School - Recommend Holding All CIP Projects until Holistic Plan is Determined** | | | | | | | | | | | |
| LL-001 | Remove and replace glazed structures in the art room | $9,848 | $118,256 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $128,104 |
| LL-002 | Masonry Repairs | $30,220 | $362,872 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $393,092 |
| LL-003 | Replace Aluminum Windows | $53,657 | $644,300 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $697,957 |
| LL-004 | Repalce distribution panels at old service entrance | $7,071 | $84,903 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $91,974 |
| LL-005 | Replace small indoor AHUs | $12,727 | $152,823 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $165,550 |
| LL-006 | Replace Boilers | $22,500 | $270,170 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $292,670 |
| LL-007 | Replace pumps | $10,977 | $131,810 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $142,787 |
| LL-008 | Install DX hot water coil, reheat, in 3 zones | $80,085 | $961,648 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $1,041,733 |
| LL-009 | Install new pumps and BMS controls | $4,009 | $48,139 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $52,148 |
| LL-010 | Replace Air Handling Equipment in Classrooms, UV with Dx and BMS Controls | $25,901 | $311,015 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $336,916 |
| LL-011 | Replace existing UV with CHW and BMS CONTROLS | $19,925 | $239,259 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $259,184 |
| LL-012 | Updating Wiring IT closets | $0 | $8,182 | $102,151 | $0 | $0 | $0 | $0 | $0 | $0 | $110,333 |
| LL-013 | Install AC in IT Closet | $0 | $1,125 | $14,046 | $0 | $0 | $0 | $0 | $0 | $0 | $15,171 |
| LL-014 | Asphalt Repair and Replacement - COMPLETE | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| LL-015 | Replace Millwork | $0 | $0 | $0 | $0 | $15,372 | $215,694 | $0 | $0 | $0 | $231,066 |
| LL-016 | Replace Ceiling Tiles in all Classrooms | $0 | $0 | $0 | $0 | $73,021 | $1,024,624 | $0 | $0 | $0 | $1,097,645 |
| LL-017 | Update foodservice equipment | $0 | $0 | $0 | $0 | $18,030 | $252,995 | $0 | $0 | $0 | $271,025 |
| LL-018 | Replace half of plumbing fixtures | $0 | $0 | $0 | $0 | $17,323 | $243,075 | $0 | $0 | $0 | $260,398 |
| LL-019 | Replace Millwork | $0 | $0 | $0 | $0 | $98,643 | $1,370,711 | $0 | $0 | $0 | $1,469,354 |
| LL-020 | Packaged Engine Generators | $0 | $0 | $0 | $0 | $26,515 | $371,112 | $0 | $0 | $0 | $397,627 |
| LL-021 | New Roof Mounted Exhaust Fans | $0 | $0 | $0 | $0 | $26,303 | $369,074 | $0 | $0 | $0 | $395,377 |
| LL-022 | Development of Options to Replace Long Lots (FUNDED BY TOWN) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| LL-023 | Modular Classrooms (COMPLETE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| LL-024 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **ry School - Recommend Holding All CIP Projects until Holistic** | | **$276,920** | **$3,334,501** | **$116,197** | **$0** | **$0** | **($0)** | **$0** | **$0** | **$0** | **$7,850,110** |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Saugatuck Elementary School** | | | | | | | | | | | |
| SES-001 | Holistic Evaluation of Mechanical Systems | $75,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $75,000 |
| SES-002 | Paint Wood Trim at Windows (OPERATIONS BUDGET, COMPLETE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-003 | *Replace cooling towers (Updated In 2024) (LFG design)* | $0 | $0 | $36,600 | $0 | $1,038,982 | $0 | $0 | $0 | $0 | $1,075,582 |
| SES-004 | *HVAC Upgrades 5 years out (HOLD)* | $0 | $0 | $0 | $0 | $0 | $227,807 | $3,323,874 | $0 | $0 | $3,551,681 |
| SES-005 | New AC for IT Closet (Moved to DW-012) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-006 | Concrete Repair at NE addition (TO OPERATIONS) | $0 | $0 | $6,566 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-007 | Structural Slab Repairs | $0 | $0 | $0 | $0 | $0 | $17,676 | $257,913 | $0 | $0 | $275,589 |
| SES-008 | Asphalt Repair and Replacement (DPW) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-009 | Asphalt Repair and Replacement (DPW) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-010 | Asphalt Repair and Replacement (DPW) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-011 | Concrete Paving Replacement | $0 | $0 | $0 | $0 | $0 | $133,351 | $0 | $0 | $0 | $133,351 |
| SES-012 | Replace flooring in CRs and Auditorium (>OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-013 | Replace Flooring in NE addition, art rooms, Kiln, rubber tiles, etc (OPERATING) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-014 | Update Food Service Equipment (CAFETERIA FUNDS) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-015 | Replace Millwork | $0 | $0 | $0 | $0 | $0 | $11,719 | $170,553 | $0 | $0 | $182,272 |
| SES-016 | Masonry Repairs (MOVED TO DW-006) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-017 | Replace existing storefront system at Auditorium Lobby (MOVED TO DW-010) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-018 | Masonry Repairs (MOVED TO DW-006) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-019 | Replace slate shingles | $0 | $0 | $0 | $0 | $0 | $7,822 | $114,126 | $0 | $0 | $121,948 |
| SES-020 | Paint exterior building | $0 | $0 | $0 | $0 | $0 | $24,535 | $357,078 | $0 | $0 | $381,613 |
| SES-021 | Exterior caulk and trim repair (SEE DISTRICT WIDE PROJECTS) (>OPERATIONS) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-022 | Roof Replacement Project (COMPLETE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-023 | Replace balance of flat modified bit roofs (NEW PROJECT | $0 | $0 | $0 | $0 | $0 | $0 | $40,000 | $549,664 | $0 | $589,664 |
| SES-024 | Replace Motorized Folding Partition in Gymnasium (NEW PROJECT) COMPLETE | $0 | $0 | $0 | $181,500 | $0 | $0 | $0 | $0 | $0 | $181,500 |
| SES-025 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-026 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| SES-027 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Saugatuck Elementary School** | **$75,000** | **$0** | **$43,166** | **$181,500** | **$1,038,982** | **$422,910** | **$4,263,545** | **$549,664** | **$0** | **$6,568,201** |
| **Total Capital Funding Request** | | **$736,657** | **$4,644,611** | **$3,175,496** | **$3,779,766** | **$18,636,221** | **$7,389,325** | **$22,528,616** | **$955,605** | **$7,361,043** | **$73,292,390** |
| | | **2022/23** | **2023/24** | **2024/25** | **2025/26** | **2026/27** | **2027/28** | **2028/29** | **2029/30** | **2030 - 2033** | **Program Total** |
| **Total of HOLD projects** | | **$276,920** | **$3,444,272** | **$1,486,396** | **$0** | **$0** | **$310,398** | **$4,528,937** | **$0** | **$0** | **$10,046,922** |
| **Total Capital Funding Request Net HOLD projects** | | **$459,737** | **$1,200,339** | **$1,689,101** | **$3,779,766** | **$18,636,221** | **$7,078,927** | **$17,999,680** | **$955,605** | **$7,361,043** | **$59,160,419** |

**Westport Capital Project Forecast**
**Summary**
**9/28/2026**

| Project # | Description | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030 - 2033 | Project Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Board of Ed Projects** | | | | | | | | | | | |
| BOE-001 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-002 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-003 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-004 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-005 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-006 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-007 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-008 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-009 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-010 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-011 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-012 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-013 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-014 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-015 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-016 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-017 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-018 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-019 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-020 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-021 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-022 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-023 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-024 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-025 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-026 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-027 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-028 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-029 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| BOE-030 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Board of Ed Projects** | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total BOE Funding Request** | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |